



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 28103**

**CAMPUS/AGENCY NAME:** NC State Board of Opticians

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$198,567
LESS ESTIMATED RECEIPTS	\$198,567
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**28103-NC State Board of Opticians**

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
2100	Administration	\$198,567	\$0	\$198,567
<b>Total REQUIREMENTS</b>		<b>\$198,567</b>	<b>\$0</b>	<b>\$198,567</b>
<b>RECEIPTS</b>				
2100	Administration	\$198,567	\$0	\$198,567
<b>Total RECEIPTS</b>		<b>\$198,567</b>	<b>\$0</b>	<b>\$198,567</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
2100	Administration	1.000	0.000	1.000
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

28103-NC State Board of Opticians

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$41,544	\$0	\$41,544
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$0	\$2,407
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,426	\$0	\$3,426
531522	REG RETIRE CONTRIB-RECPTS	\$9,231	\$0	\$9,231
531562	MED INS CONTRIB-RECPTS	\$6,104	\$0	\$6,104
531576	FLEXIBLE SPENDING SAVINGS	\$305	\$0	\$305
531651	COMPENSATION TO BOARD MEM	\$3,500	\$0	\$3,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$66,517</b>	<b>\$0</b>	<b>\$66,517</b>
532110	LEGAL SERVICES	\$13,000	\$0	\$13,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$0	\$10,000
532170	ADMIN SERVICES	\$6,000	\$0	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$21,502	\$0	\$21,502
5324XX	MAINTENANCE AGREEMENTS	\$1,200	\$0	\$1,200
5325XX	RENTALS/LEASES	\$25,500	\$0	\$25,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,600	\$0	\$19,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$28,300	\$0	\$28,300
5329XX	OTHER SERVICES	\$573	\$0	\$573
<b>TOTAL PURCHASED SERVICES</b>		<b>\$125,675</b>	<b>\$0</b>	<b>\$125,675</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$0	\$1,775
<b>TOTAL SUPPLIES</b>		<b>\$1,775</b>	<b>\$0</b>	<b>\$1,775</b>
5345XX	EQUIPMENT	\$1,900	\$0	\$1,900
5347XX	INTANGIBLE ASSETS	\$500	\$0	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,400</b>	<b>\$0</b>	<b>\$2,400</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$50	\$0	\$50
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,150	\$0	\$2,150
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,200</b>	<b>\$0</b>	<b>\$2,200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$198,567</b>	<b>\$0</b>	<b>\$198,567</b>
<b>RECEIPTS</b>				
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$0	\$2,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
434190	OTHER SALES & SERVICES	\$715	\$0	\$715
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$715</b>	<b>\$0</b>	<b>\$715</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

28103-NC State Board of Opticians

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>RECEIPTS</b>				
435100	BSNS LICENSE FEES	\$182,262	\$0	\$182,262
435300	CERTIFICATION FEES	\$7,210	\$0	\$7,210
435500	FINES,PENAL, ASSESS FEE	\$1,875	\$0	\$1,875
435900	OTHER LIC,FEES/PERMITS	\$2,650	\$0	\$2,650
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$193,997</b>	<b>\$0</b>	<b>\$193,997</b>
436200	NONCAPITAL GIFTS	\$500	\$0	\$500
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$500</b>	<b>\$0</b>	<b>\$500</b>
437990	OTHER MISC REV-PROGRAM	\$1,305	\$0	\$1,305
437994	RETURNED CHECK FEE	\$50	\$0	\$50
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,355</b>	<b>\$0</b>	<b>\$1,355</b>
<b>TOTAL RECEIPTS</b>		<b>\$198,567</b>	<b>\$0</b>	<b>\$198,567</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531212	SPA-REG SALARIES-RECPT	1	0	1
<b>TOTAL 531XXX</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>TOTAL POSITIONS</b>		<b>1</b>	<b>0</b>	<b>1</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**28103-NC State Board of Opticians**

**2100-Administration**

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<b>REQUIREMENTS</b>				
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<b>TOTAL PERSONAL SERVICES</b>		<b>\$66,517</b>	<b>\$0</b>	<b>\$66,517</b>
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<b>TOTAL PURCHASED SERVICES</b>		<b>\$125,675</b>	<b>\$0</b>	<b>\$125,675</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$0	\$1,775
<b>TOTAL SUPPLIES</b>		<b>\$1,775</b>	<b>\$0</b>	<b>\$1,775</b>
5345XX	EQUIPMENT	\$1,900	\$0	\$1,900
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<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,400</b>	<b>\$0</b>	<b>\$2,400</b>
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<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,200</b>	<b>\$0</b>	<b>\$2,200</b>
<b>REQUIREMENTS</b>		<b>\$198,567</b>	<b>\$0</b>	<b>\$198,567</b>
<b>RECEIPTS</b>				
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$0	\$2,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
434190	OTHER SALES & SERVICES	\$715	\$0	\$715

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2100-Administration

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<b>RECEIPTS</b>				
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$715</b>	<b>\$0</b>	<b>\$715</b>
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<b>RECEIPTS</b>		<b>\$198,567</b>	<b>\$0</b>	<b>\$198,567</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Position Counts

**REQUIREMENTS**

531212	SPA-REG SALARIES-RECPT	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>