
**Code:** 18025

**CAMPUS/AGENCY NAME:** State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

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<tr>
<td><strong>NET APPROPRIATION</strong></td>
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### 18025-State Board of Elections - General

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|               | **NET APPROPRIATION**                          | **$7,374,749**   | **($10,909)**  | **$7,363,840** |

### Position Counts

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10/12/2020 07:47:04 PM
Page 4 of 27
Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2019-21

18025-State Board of Elections - General

<table>
<thead>
<tr>
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<th>Account Title</th>
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<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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POSITION COUNTS

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### 18025-State Board of Elections - General

#### 1100-Administration

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**TOTAL OTHER EXPENSES & ADJUSTMENTS**

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Page 6 of 27
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**TOTAL RESERVES**

$494,071 ($10,909) $483,162

**REQUIREMENTS**

$1,995,520 ($10,909) $1,984,611

**RECEIPTS**

434134 PRINT, BIND & DUPLIC SVC

$2,000 $0 $2,000

**TOTAL SALES, SERVICE, & RENTALS**

$2,000 $0 $2,000

435200 NON BSNS PERMIT/LIC FEES

$100,000 $0 $100,000

**TOTAL FEES, LICENSES, & FINES**

$100,000 $0 $100,000

**RECEIPTS**

$102,000 $0 $102,000

**NET APPROPRIATION**

$1,893,520 ($10,909) $1,882,611

**Position Counts**

**REQUIREMENTS**

531211 SPA-REG SALARIES-APPRO

11.000 0.000 11.000

**TOTAL PERSONAL SERVICES**

11.000 0.000 11.000

**TOTAL POSITIONS**

11.000 0.000 11.000
## 18025-State Board of Elections - General

### 1200-Campaign Reporting

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**TOTAL SUPPLIES**  
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### REQUIREMENTS  
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$1,660,766

### NET APPROPRIATION  
$1,660,766  
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$1,660,766

Position Counts  

REQUIREMENTS  

10/12/2020 07:47:04 PM  
Page 8 of 27
### Position Counts

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### 18025-State Board of Elections - General

#### 1201-Ethics and Campaign Reform

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18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

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**TOTAL PERSONAL SERVICES**

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**TOTAL PURCHASED SERVICES**

$222,088  $0  $222,088

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**TOTAL SUPPLIES**

$10,000  $0  $10,000

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**TOTAL PROPERTY, PLANT & EQUIPMENT**

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**TOTAL OTHER EXPENSES & ADJUSTMENTS**

$7,700  $0  $7,700

**REQUIREMENTS**

$2,697,920  $0  $2,697,920

**NET APPROPRIATION**

$2,697,920  $0  $2,697,920
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### 18025-State Board of Elections - General

#### 1400-Voter Information Verification Act (VIVA)

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### Position Counts

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**Code:** 28025

**CAMPUS/AGENCY NAME:** State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

<table>
<thead>
<tr>
<th>Description</th>
<th>2020-21 Revised</th>
</tr>
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<tbody>
<tr>
<td>TOTAL REQUIREMENTS</td>
<td>$35,080,565</td>
</tr>
<tr>
<td>LESS ESTIMATED RECEIPTS</td>
<td>$9,588,460</td>
</tr>
<tr>
<td>CHANGE IN FUND BALANCE</td>
<td>($25,492,105)</td>
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</tbody>
</table>
## REQUIREMENTS

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Fund Title</th>
<th>2020-21 Original</th>
<th>2020-21 Change</th>
<th>2020-21 Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>2401</td>
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<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
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<td>CARES ACT Grant</td>
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<td>CARES Act Supplement</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
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<tr>
<td><strong>Total REQUIREMENTS</strong></td>
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<td><strong>$32,080,565</strong></td>
<td><strong>$35,080,565</strong></td>
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## RECEIPTS

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<th>Fund Title</th>
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<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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<td>2020 County Reimbursement Account</td>
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<tr>
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<td></td>
<td><strong>$30,000</strong></td>
<td><strong>$9,558,460</strong></td>
<td><strong>$9,588,460</strong></td>
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</table>

## CHANGE IN FUND BALANCE

<table>
<thead>
<tr>
<th></th>
<th>2020-21 Original</th>
<th>2020-21 Change</th>
<th>2020-21 Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total RECEIPTS</strong></td>
<td><strong>$30,000</strong></td>
<td><strong>$9,558,460</strong></td>
<td><strong>$9,588,460</strong></td>
</tr>
<tr>
<td><strong>CHANGE IN FUND BALANCE</strong></td>
<td><strong>($2,970,000)</strong></td>
<td><strong>($22,522,105)</strong></td>
<td><strong>($25,492,105)</strong></td>
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</table>

### Position Counts

#### REQUIREMENTS

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Fund Title</th>
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</tr>
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<td><strong>TOTAL REQUIREMENTS</strong></td>
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<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Fund Title</th>
<th>Positions</th>
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<tbody>
<tr>
<td>2420</td>
<td>2020 County Reimbursement Account</td>
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</tr>
<tr>
<td>2421</td>
<td>CARES ACT Grant</td>
<td></td>
</tr>
<tr>
<td>2422</td>
<td>CARES Act Supplement</td>
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## Office of State Budget And Management
### Certified Budget - Revised (BD307)
#### Summary By Account
##### Biennium 2019-21

### 28025-State Board of Elections - HAVA Federal Fund

<table>
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<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2020-21 Original</th>
<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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<td><strong>$584,662</strong></td>
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<td>$60,000</td>
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<td><strong>$8,415,338</strong></td>
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<tr>
<td><strong>TOTAL REQUIREMENTS</strong></td>
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<td><strong>$35,080,565</strong></td>
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<td>438169</td>
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<td><strong>TOTAL RECEIPTS</strong></td>
<td></td>
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<td><strong>$9,588,460</strong></td>
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<tr>
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<td><strong>($2,970,000)</strong></td>
<td><strong>($22,522,105)</strong></td>
<td><strong>($25,492,105)</strong></td>
</tr>
</tbody>
</table>

### POSITION COUNTS

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Original</th>
<th>Change</th>
<th>Revised</th>
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10/12/2020 07:47:04 PM
Page 17 of 27
## POSITION COUNTS

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## Office of State Budget And Management
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2019-21**

### 28025-State Board of Elections - HAVA Federal Fund

#### 2401-NC Election Fund - Help America Vote Act Title II

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2020-21</th>
<th>2020-21</th>
<th>2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Original</td>
<td>Change</td>
<td>Revised</td>
</tr>
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<td>$0</td>
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</tr>
<tr>
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</tr>
<tr>
<td>531562</td>
<td>MED INS CONTRIB-RECPTS</td>
<td>$24,416</td>
<td>$0</td>
<td>$24,416</td>
</tr>
<tr>
<td></td>
<td>TOTAL PERSONAL SERVICES</td>
<td>$584,662</td>
<td>$0</td>
<td>$584,662</td>
</tr>
<tr>
<td>532140</td>
<td>OTH INFORMATION TECH SVCS</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td></td>
<td>TOTAL PURCHASED SERVICES</td>
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<td>$0</td>
<td>$3,000,000</td>
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<tr>
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<td>$0</td>
<td>($584,662)</td>
</tr>
<tr>
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<td>($584,662)</td>
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<td></td>
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<td>RECEIPTS</td>
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### Position Counts

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</tr>
<tr>
<td></td>
<td>TOTAL PERSONAL SERVICES</td>
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<td>4.000</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
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### 2420-2020 County Reimbursement Account

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2020-21 Original</th>
<th>2020-21 Change</th>
<th>2020-21 Revised</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$1,014,000</td>
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</table>

**TOTAL PURCHASED SERVICES**: $0 $9,847,488 $9,847,488

<table>
<thead>
<tr>
<th>Account Code</th>
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<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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**TOTAL SUPPLIES**: $0 $250,000 $250,000

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<thead>
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<th>Account Code</th>
<th>Account Title</th>
<th>2020-21 Original</th>
<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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<tbody>
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**REQUIREMENTS**: $0 $14,012,929 $14,012,929

**RECEIPTS**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
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<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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**TOTAL INTRAGOVERNMENTAL TRANSACTIONS**: $0 $2,335,488 $2,335,488

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2020-21 Original</th>
<th>2020-21 Change</th>
<th>2020-21 Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>538839</td>
<td>TSF GRANT HAVA</td>
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<td>$52,631</td>
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</table>

**TOTAL INTRAGOVERNMENTAL TRANSACTIONS**: $0 $52,631 $52,631

**RECEIPTS**: $0 $2,388,119 $2,388,119

**CHANGE IN FUND BALANCE**: $0 ($11,624,810) ($11,624,810)
### 28025-State Board of Elections - HAVA Federal Fund

#### 2421-CARES ACT Grant

<table>
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<tr>
<th>Account Code</th>
<th>Account Title</th>
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<th>2020-21 Change</th>
<th>2020-21 Revised</th>
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<tbody>
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**TOTAL PURCHASED SERVICES**

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**TOTAL PROPERTY, PLANT & EQUIPMENT**

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**TOTAL AID & PUBLIC ASSISTANCE**

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<th>2020-21 Revised</th>
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**REQUIREMENTS**

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<th>2020-21 Change</th>
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<tbody>
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**RECEIPTS**

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**TOTAL INTRAGOVERNMENTAL TRANSACTIONS**

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**RECEIPTS**

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**CHANGE IN FUND BALANCE**

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### 28025-State Board of Elections - HAVA Federal Fund

#### 2422-CARES Act Supplement

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**REQUIREMENTS**

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<tbody>
<tr>
<td></td>
<td></td>
<td>Original</td>
<td>Change</td>
<td>Revised</td>
</tr>
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- **5328XX COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES**
  - $0 $1,000,000 $1,000,000

**TOTAL PURCHASED SERVICES**

- $0 $1,000,000 $1,000,000

- **536910 AID TO COUNTIES**
  - $0 $4,000,000 $4,000,000

**TOTAL AID & PUBLIC ASSISTANCE**

- $0 $4,000,000 $4,000,000

**REQUIREMENTS**

- $0 $5,000,000 $5,000,000

**RECEIPTS**

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<tr>
<td></td>
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<td>Original</td>
<td>Change</td>
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- **438C25 COVID19 RELIEF**
  - $0 $5,000,000 $5,000,000

**TOTAL INTRAGOVERNMENTAL TRANSACTIONS**

- $0 $5,000,000 $5,000,000

**RECEIPTS**

- $0 $5,000,000 $5,000,000

**CHANGE IN FUND BALANCE**

- $0 $0 $0

**Code:** 68025  
**CAMPUSS/AGENCY NAME:** State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

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### 68025-State Board of Elections - NC Candidate

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