Recommended Base Budget (Worksheet I)

Summary By Account
Biennium: 2021-23
Status: Approved

030-Office of the Governor
13000-Governor's Office - General Fund
Requirements

PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Actual 2019-20</th>
<th>Certified 2020-21</th>
<th>Authorized 2020-21</th>
<th>Incr/Decr 2021-22</th>
<th>Total 2022-23</th>
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<tbody>
<tr>
<td>531111</td>
<td>EPA-REG SALARIES-APPRO</td>
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<tr>
<td>531141</td>
<td>SEC/COUNCIL OF ST SAL-APP</td>
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What Is It?
Reflects the line item account or object from the Uniform Chart of Accounts and the Account Title from IBIS (updated from NCAS nightly).

What To Do With It?
Ensure the funds, account numbers and account titles are correct. Contact your OSBM analyst if corrections are needed.

Notes on the Authorized Budget and Budget Revisions:
- After the initial inclusion of recurring budget revisions into the base budget (October 1, 2020), any budget revision to be included in the base budget must be manually included by OSBM. Budget revisions included in the base budget in error must be manually excluded by OSBM.
- No carry forward budget revisions may be included in the base budget.
- The 2020-21 authorized budget in the base budget document will not match the SFY 2020-21 authorized budget in NCAS. The authorized budget in the base budget document includes budget revisions that are specifically included in the base budget, while the NCAS authorized budget includes all budget revisions approved in SFY 2020-21.

What Is It?
Displays the base budget requested for each year of the 2021-23 biennium. Equals the amount of the authorized budget plus the approved increases and decreases for the relevant fiscal year.
Recommended Base Budget (Worksheet I)

**Fund Detail by Account**

**Biennium**: 2021-23

**Status**: Approved

030-Office of the Governor

00-Governor's Office - General Fund

1110-Administration

The Administration Unit provides resources and support to …

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**New Improvement for 2021-23 Base Budget:**

Fund Purpose statements will now be included/printed in the Base Budget document in the fund detail by account section for every fund with actuals and/or budget activity for the 2021-23 biennium.

### Requirements

**PERSONAL SERVICES**

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