



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**  
**Employment First State for Individuals with Disabilities**

ROY COOPER  
GOVERNOR

CHARLES PERUSSE  
STATE BUDGET DIRECTOR

July 22, 2020

MEMORANDUM

TO: Chairs, Joint Legislative Commission on Governmental Operations  
 Chairs, House and Senate Appropriations Committees

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Report on Expenditures from State Emergency Response and Disaster Relief Fund

Pursuant to G.S. 166A-19.42(c), the Governor shall report any expenditures from the State Emergency Response and Disaster Relief Fund to the Joint Legislative Commission on Governmental Operations and to the Chairs of the House and Senate Appropriations Committees no later than 30 days after making the expenditure. Below please find the report for expenditures made in June 2020.

Activity in State Emergency Response and Disaster Relief Fund		
<b>Total July 2019 - May 2020</b>	<b>\$ 30,667,134.91</b>	1
<b>Event</b>		
March 2014 FEMA 4167 (Severe Winter Storm) HM (75/25)	14,444.50	
Hurricane Matthew Application Projects - Public Assistance	99,644.24	
Hurricane Matthew Emergency Response - Individual Assistance	2,619.24	
Hurricane Matthew Appl Projects - Hazard Mitigation	329,635.49	
Hurricane Matthew - Dept. of Agriculture Soil & Water Emergency Conservation Program	47,516.56	
Hurricane/Tropical Storm Michael- Public Assistance - Applicant Payments	54,503.28	
Hurricane Dorian Applicant Projects - Public Assistance	1,540,776.81	
Hurricane Dorian Emergency Response - Individual Assistance	142,111.30	
June 8-10 2019 Flood Events - Public Assistance	321,195.81	
COVID-19 - Department of Public Instruction	(3,050,549.60)	2
COVID-19 - PA - Disaster State Costs (100%)	(5,075.15)	2
COVID-19 EM - PA - Applicant Projects - (75%/25%)	(6,404,871.62)	2
<b>Subtotal June 2020</b>	<b>\$ (6,908,049.14)</b>	
<b>Total to Date - FY 2019-20</b>	<b>\$ 23,759,085.77</b>	
1 YTD Exp adjusted by \$3,050,549.60 for expense not recorded on March 2020 report for tsf to DPI for COVID-19		
2 The SERDF was reimbursed from CRF funds for all YTD COVID related expenses previously paid from SERDF funds. All future COVID match will be provided from CRF funds. The transfer was made in the month of June and will be reflected as a credit on the June 2020 report.		

Please feel free to contact Budget Analyst, Ann Anderson, at 984-236-0671 if you have questions.