



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund    Code: 16055**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$61,661,158	\$61,661,158
LESS ESTIMATED RECEIPTS	\$21,876,242	\$21,876,242
<b>NET APPROPRIATION</b>	<b>\$39,784,916</b>	<b>\$39,784,916</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

Fund Code	Fund Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
1101	Instruction	\$27,393,058	\$27,393,058
1102	Summer Term Instruction	\$945,965	\$945,965
1103	Non-Credit and Receipts Supported Instruction	\$173,659	\$173,659
1142	Community Services	\$388,415	\$388,415
1151	Libraries	\$1,983,417	\$1,983,417
1152	General Academic Support	\$2,619,170	\$2,619,170
1160	Student Services	\$4,029,917	\$4,029,917
1170	Institutional Support	\$11,695,932	\$11,695,932
1180	Physical Plant Operation	\$8,943,696	\$8,943,696
1230	Student Financial Aid	\$3,487,929	\$3,487,929
<b>TOTAL REQUIREMENTS</b>		<b>\$61,661,158</b>	<b>\$61,661,158</b>
<b>RECEIPTS</b>			
1101	Instruction	\$200,270	\$200,270
1102	Summer Term Instruction	\$945,965	\$945,965
1103	Non-Credit and Receipts Supported Instruction	\$173,659	\$173,659
1151	Libraries	\$30,000	\$30,000
1160	Student Services	\$26,190	\$26,190
1170	Institutional Support	\$20,865	\$20,865
1180	Physical Plant Operation	\$368,112	\$368,112
1990	Multi-Activity	\$20,111,181	\$20,111,181
<b>TOTAL RECEIPTS</b>		<b>\$21,876,242</b>	<b>\$21,876,242</b>
<b>NET APPROPRIATION</b>		<b>\$39,784,916</b>	<b>\$39,784,916</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1101	Instruction	283.821	283.821
1102	Summer Term Instruction	0.300	0.300
1142	Community Services	4.250	4.250
1151	Libraries	16.000	16.000
1152	General Academic Support	27.770	27.770
1160	Student Services	49.330	49.330
1170	Institutional Support	106.650	106.650
1180	Physical Plant Operation	116.020	116.020
<b>TOTAL POSITIONS</b>		<b>604.141</b>	<b>604.141</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$6,903,425	\$6,903,425
531150	EPA-TEACH SALARIES-UNIV	\$19,087,059	\$19,087,059
531210	SPA-REG SALARIES-UNIV	\$10,415,468	\$10,415,468
531230	LEO SALARIES-UNIV	\$800,039	\$800,039
531310	REG(N S) TEMP WAGES-UNIV	\$145,138	\$145,138
531320	CONTR EMPL PER IRS-UNIV	\$78,332	\$78,332
531350	STU TEMP WAGES - UNIV	\$524,569	\$524,569
531410	OT PAY - UNIV	\$42,889	\$42,889
531420	HOLIDAY PAY - UNIV	\$2,251	\$2,251
531430	SHIFT PREM PAY - UNIV	\$14,889	\$14,889
531440	CALLBK/STBY PREM PAY-UNIV	\$7,167	\$7,167
531450	DUAL EMPL WAGES - UNIV	\$4,661	\$4,661
531460	EPA&SPA-LONGVTY PAY-UNIV	\$100,154	\$100,154
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1,088	\$1,088
531510	SOCIAL SEC CONTRIB-UNIV	\$2,876,017	\$2,876,017
531520	REG RETIRE CONTRIB-UNIV	\$3,136,128	\$3,136,128
531530	LEO RETIRE CONTRIB-UNIV	\$177,049	\$177,049
531540	OPT RETIRE CONTRIB-UNIV	\$2,560,995	\$2,560,995
531560	MED INS CONTRIB-UNIV	\$3,612,251	\$3,612,251
531572	UNEMP COMP PAYMNTS TO DES	\$98,651	\$98,651
531575	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$8,828
531576	FLEXIBLE SPENDNG SVG ACCT	\$40,761	\$40,761
531631	WRKER COMP-MED PAYMENTS	\$94,674	\$94,674
531633	WRKER COMP-PERM DIS PAYMN	\$17,664	\$17,664
531639	OTHER WORKERS COMP COSTS	\$253	\$253
531660	TAX EMP REIMB/ALLOW-UNIV	\$29,189	\$29,189
<b>TOTAL PERSONAL SERVICES</b>		<b>\$50,779,589</b>	<b>\$50,779,589</b>
532000	PURCHASED SERVICES	\$1,522,304	\$1,522,304
532100	PURCHASED CONTRACT SERVICES	\$868,883	\$868,883
532150	ACADEMIC SERVICES	\$23,400	\$23,400
532200	UTILITIES	\$1,760,710	\$1,760,710
5329XX	OTHER SERVICES	\$33,084	\$33,084
<b>TOTAL PURCHASED SERVICES</b>		<b>\$4,208,381</b>	<b>\$4,208,381</b>
533000	SUPPLIES	\$787,040	\$787,040
5331XX	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000
<b>TOTAL SUPPLIES</b>		<b>\$795,040</b>	<b>\$795,040</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$702,049	\$702,049
534600	ART,LIBRARY,LEARNING RESOURCES	\$741,625	\$741,625
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,443,674</b>	<b>\$1,443,674</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
535000	OTHER EXPENSES	\$512,374	\$512,374
5352XX	PENSIONS AND BENEFIT CLAIMS COSTS	\$24,715	\$24,715
<b>TOTAL OTHER EXPENSES</b>		<b>\$537,089</b>	<b>\$537,089</b>
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$2,686,073
536881	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$341,801
536890	OTHER EDUCATIONAL AWARDS	\$243,784	\$243,784
536900	OTHER AIDS & GRANTS	\$950	\$950
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$3,496,174</b>	<b>\$3,496,174</b>
538500	MANDATORY INTRA-INST TFR	\$377,886	\$377,886
538600	NONMAND INTRA-INST TFR	\$1,700	\$1,700
538700	INTER-INST TFR	\$21,625	\$21,625
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$401,211</b>	<b>\$401,211</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$61,661,158</b>	<b>\$61,661,158</b>
<b>RECEIPTS</b>			
4327AA	GRANTS	\$10,400	\$10,400
<b>TOTAL GRANTS</b>		<b>\$10,400</b>	<b>\$10,400</b>
434170	SALES,SERVICE & RENTALS	\$237,707	\$237,707
434190	SALES,SERVICE & RENTALS	\$20,865	\$20,865
434195	SALES,SERVICE & RENTALS	\$46,677	\$46,677
434410	SALES,SERVICE & RENTALS	\$43,401	\$43,401
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$348,650</b>	<b>\$348,650</b>
435500	FEES,LICENSES & FINES	\$30,000	\$30,000
435810	FEES,LICENSES & FINES	\$12,700,804	\$12,700,804
435812	FEES,LICENSES & FINES	\$25,264	\$25,264
435820	FEES,LICENSES & FINES	\$8,322,089	\$8,322,089
435823	FEES,LICENSES & FINES	\$8,989	\$8,989
435830	FEES,LICENSES & FINES	\$173,318	\$173,318
435831	FEES,LICENSES & FINES	\$341	\$341
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$21,260,805</b>	<b>\$21,260,805</b>
438700	INTRAGOVERNMENTAL TRANSACTION	\$256,387	\$256,387
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$256,387</b>	<b>\$256,387</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,876,242</b>	<b>\$21,876,242</b>
<b>NET APPROPRIATION</b>		<b>\$39,784,916</b>	<b>\$39,784,916</b>

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	85.400	85.400
531150	EPA-TEACH SALARIES-UNIV	243.321	243.321
531210	SPA-REG SALARIES-UNIV	260.420	260.420

Office of State Budget And Management  
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Summary By Account  
Biennium 2019-21

Position Counts

**REQUIREMENTS**

531230 LEO SALARIES-UNIV

15.000

15.000

**TOTAL PERSONAL SERVICES**

**604.141**

**604.141**

**TOTAL POSITIONS**

**604.141**

**604.141**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

**1101-Instruction**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$413,189	\$413,189
531150	EPA-TEACH SALARIES-UNIV	\$18,630,589	\$18,630,589
531210	SPA-REG SALARIES-UNIV	\$1,075,711	\$1,075,711
531310	REG(N S) TEMP WAGES-UNIV	\$2,006	\$2,006
531320	CONTR EMPL PER IRS-UNIV	\$10,000	\$10,000
531350	STU TEMP WAGES - UNIV	\$17,081	\$17,081
531450	DUAL EMPL WAGES - UNIV	\$4,161	\$4,161
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,679	\$11,679
531510	SOCIAL SEC CONTRIB-UNIV	\$1,541,554	\$1,541,554
531520	REG RETIRE CONTRIB-UNIV	\$994,237	\$994,237
531540	OPT RETIRE CONTRIB-UNIV	\$1,909,329	\$1,909,329
531560	MED INS CONTRIB-UNIV	\$1,671,373	\$1,671,373
531576	FLEXIBLE SPENDNG SVG ACCT	\$23,643	\$23,643
531631	WRKER COMP-MED PAYMENTS	\$13,402	\$13,402
531633	WRKER COMP-PERM DIS PAYMN	\$17,664	\$17,664
531639	OTHER WORKERS COMP COSTS	\$74	\$74
531660	TAX EMP REIMB/ALLOW-UNIV	\$840	\$840
<b>TOTAL PERSONAL SERVICES</b>		<b>\$26,336,532</b>	<b>\$26,336,532</b>
532000	PURCHASED SERVICES	\$267,015	\$267,015
532100	PURCHASED CONTRACT SERVICES	\$118,044	\$118,044
532150	ACADEMIC SERVICES	\$23,400	\$23,400
<b>TOTAL PURCHASED SERVICES</b>		<b>\$408,459</b>	<b>\$408,459</b>
533000	SUPPLIES	\$249,460	\$249,460
<b>TOTAL SUPPLIES</b>		<b>\$249,460</b>	<b>\$249,460</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$241,933	\$241,933
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$241,933</b>	<b>\$241,933</b>
535000	OTHER EXPENSES	\$154,176	\$154,176
<b>TOTAL OTHER EXPENSES</b>		<b>\$154,176</b>	<b>\$154,176</b>
536890	OTHER EDUCATIONAL AWARDS	\$1,198	\$1,198
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,198</b>	<b>\$1,198</b>
538600	NONMAND INTRA-INST TFR	\$1,300	\$1,300
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,300</b>	<b>\$1,300</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$27,393,058</b>	<b>\$27,393,058</b>
<b>RECEIPTS</b>			
438700	INTRAGOVERNMENTAL TRANSACTION	\$200,270	\$200,270
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$200,270</b>	<b>\$200,270</b>
<b>TOTAL RECEIPTS</b>		<b>\$200,270</b>	<b>\$200,270</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

**1101-Instruction**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>NET APPROPRIATION</b>		<b>\$27,192,788</b>	<b>\$27,192,788</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	8.000	8.000
531150	EPA-TEACH SALARIES-UNIV	243.321	243.321
531210	SPA-REG SALARIES-UNIV	32.500	32.500
<b>TOTAL PERSONAL SERVICES</b>		<b>283.821</b>	<b>283.821</b>
<b>TOTAL POSITIONS</b>		<b>283.821</b>	<b>283.821</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

**1102-Summer Term Instruction**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$162,098	\$162,098
531150	EPA-TEACH SALARIES-UNIV	\$393,649	\$393,649
531310	REG(N S) TEMP WAGES-UNIV	\$11,349	\$11,349
531320	CONTR EMPL PER IRS-UNIV	\$50,632	\$50,632
531350	STU TEMP WAGES - UNIV	\$54,305	\$54,305
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1,088	\$1,088
531510	SOCIAL SEC CONTRIB-UNIV	\$50,044	\$50,044
531520	REG RETIRE CONTRIB-UNIV	\$22,114	\$22,114
531540	OPT RETIRE CONTRIB-UNIV	\$39,720	\$39,720
531560	MED INS CONTRIB-UNIV	\$9,968	\$9,968
531576	FLEXIBLE SPENDNG SVG ACCT	\$525	\$525
<b>TOTAL PERSONAL SERVICES</b>		<b>\$795,492</b>	<b>\$795,492</b>
532000	PURCHASED SERVICES	\$28,675	\$28,675
<b>TOTAL PURCHASED SERVICES</b>		<b>\$28,675</b>	<b>\$28,675</b>
533000	SUPPLIES	\$23,206	\$23,206
<b>TOTAL SUPPLIES</b>		<b>\$23,206</b>	<b>\$23,206</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$97,986	\$97,986
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$97,986</b>	<b>\$97,986</b>
535000	OTHER EXPENSES	\$606	\$606
<b>TOTAL OTHER EXPENSES</b>		<b>\$606</b>	<b>\$606</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$945,965</b>	<b>\$945,965</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$701,021	\$701,021
435820	FEES,LICENSES & FINES	\$244,944	\$244,944
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$945,965</b>	<b>\$945,965</b>
<b>TOTAL RECEIPTS</b>		<b>\$945,965</b>	<b>\$945,965</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	0.300	0.300
<b>TOTAL PERSONAL SERVICES</b>		<b>0.300</b>	<b>0.300</b>
<b>TOTAL POSITIONS</b>		<b>0.300</b>	<b>0.300</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

**1103-Non-Credit and Receipts Supported Instruction**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$141	\$141
531210	SPA-REG SALARIES-UNIV	\$391	\$391
531510	SOCIAL SEC CONTRIB-UNIV	\$7,345	\$7,345
531520	REG RETIRE CONTRIB-UNIV	\$1,881	\$1,881
531540	OPT RETIRE CONTRIB-UNIV	\$1,091	\$1,091
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,849</b>	<b>\$10,849</b>
532000	PURCHASED SERVICES	\$21,245	\$21,245
532100	PURCHASED CONTRACT SERVICES	\$96,755	\$96,755
<b>TOTAL PURCHASED SERVICES</b>		<b>\$118,000</b>	<b>\$118,000</b>
533000	SUPPLIES	\$43,020	\$43,020
<b>TOTAL SUPPLIES</b>		<b>\$43,020</b>	<b>\$43,020</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$880	\$880
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$880</b>	<b>\$880</b>
535000	OTHER EXPENSES	\$910	\$910
<b>TOTAL OTHER EXPENSES</b>		<b>\$910</b>	<b>\$910</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$173,659</b>	<b>\$173,659</b>
<b>RECEIPTS</b>			
435830	FEES,LICENSES & FINES	\$173,318	\$173,318
435831	FEES,LICENSES & FINES	\$341	\$341
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$173,659</b>	<b>\$173,659</b>
<b>TOTAL RECEIPTS</b>		<b>\$173,659</b>	<b>\$173,659</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

**1142-Community Services**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$166,264	\$166,264
531210	SPA-REG SALARIES-UNIV	\$105,830	\$105,830
531310	REG(N S) TEMP WAGES-UNIV	\$601	\$601
531510	SOCIAL SEC CONTRIB-UNIV	\$20,860	\$20,860
531520	REG RETIRE CONTRIB-UNIV	\$19,506	\$19,506
531540	OPT RETIRE CONTRIB-UNIV	\$22,025	\$22,025
531560	MED INS CONTRIB-UNIV	\$24,624	\$24,624
531576	FLEXIBLE SPENDNG SVG ACCT	\$447	\$447
<b>TOTAL PERSONAL SERVICES</b>		<b>\$360,157</b>	<b>\$360,157</b>
532000	PURCHASED SERVICES	\$6,000	\$6,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,000</b>	<b>\$6,000</b>
533000	SUPPLIES	\$17,758	\$17,758
<b>TOTAL SUPPLIES</b>		<b>\$17,758</b>	<b>\$17,758</b>
535000	OTHER EXPENSES	\$4,500	\$4,500
<b>TOTAL OTHER EXPENSES</b>		<b>\$4,500</b>	<b>\$4,500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$388,415</b>	<b>\$388,415</b>
<b>NET APPROPRIATION</b>		<b>\$388,415</b>	<b>\$388,415</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	2.000	2.000
531210	SPA-REG SALARIES-UNIV	2.250	2.250
<b>TOTAL PERSONAL SERVICES</b>		<b>4.250</b>	<b>4.250</b>
<b>TOTAL POSITIONS</b>		<b>4.250</b>	<b>4.250</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16055-University of North Carolina at Asheville - General Fund**

**1151-Libraries**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$453,375	\$453,375
531210	SPA-REG SALARIES-UNIV	\$300,641	\$300,641
531350	STU TEMP WAGES - UNIV	\$72,335	\$72,335
531420	HOLIDAY PAY - UNIV	\$45	\$45
531430	SHIFT PREM PAY - UNIV	\$583	\$583
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,923	\$2,923
531510	SOCIAL SEC CONTRIB-UNIV	\$58,665	\$58,665
531520	REG RETIRE CONTRIB-UNIV	\$102,912	\$102,912
531540	OPT RETIRE CONTRIB-UNIV	\$28,755	\$28,755
531560	MED INS CONTRIB-UNIV	\$103,747	\$103,747
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,195	\$1,195
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,125,176</b>	<b>\$1,125,176</b>
532100	PURCHASED CONTRACT SERVICES	\$21,013	\$21,013
<b>TOTAL PURCHASED SERVICES</b>		<b>\$21,013</b>	<b>\$21,013</b>
533000	SUPPLIES	\$6,500	\$6,500
<b>TOTAL SUPPLIES</b>		<b>\$6,500</b>	<b>\$6,500</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$64,963	\$64,963
534600	ART,LIBRARY,LEARNING RESOURCES	\$741,625	\$741,625
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$806,588</b>	<b>\$806,588</b>
535000	OTHER EXPENSES	\$2,515	\$2,515
<b>TOTAL OTHER EXPENSES</b>		<b>\$2,515</b>	<b>\$2,515</b>
538700	INTER-INST TFR	\$21,625	\$21,625
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$21,625</b>	<b>\$21,625</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,983,417</b>	<b>\$1,983,417</b>
<b>RECEIPTS</b>			
435500	FEES,LICENSES & FINES	\$30,000	\$30,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,953,417</b>	<b>\$1,953,417</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	8.000	8.000
531210	SPA-REG SALARIES-UNIV	8.000	8.000
<b>TOTAL PERSONAL SERVICES</b>		<b>16.000</b>	<b>16.000</b>
<b>TOTAL POSITIONS</b>		<b>16.000</b>	<b>16.000</b>

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**16055-University of North Carolina at Asheville - General Fund**

**1152-General Academic Support**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$658,444	\$658,444
531150	EPA-TEACH SALARIES-UNIV	\$20,509	\$20,509
531210	SPA-REG SALARIES-UNIV	\$790,916	\$790,916
531310	REG(N S) TEMP WAGES-UNIV	\$4,464	\$4,464
531320	CONTR EMPL PER IRS-UNIV	\$5,000	\$5,000
531350	STU TEMP WAGES - UNIV	\$58,661	\$58,661
531460	EPA&SPA-LONGVTY PAY-UNIV	\$14,426	\$14,426
531510	SOCIAL SEC CONTRIB-UNIV	\$113,438	\$113,438
531520	REG RETIRE CONTRIB-UNIV	\$179,194	\$179,194
531540	OPT RETIRE CONTRIB-UNIV	\$64,775	\$64,775
531560	MED INS CONTRIB-UNIV	\$156,134	\$156,134
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,372	\$1,372
531660	TAX EMP REIMB/ALLOW-UNIV	\$70	\$70
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,067,403</b>	<b>\$2,067,403</b>
532000	PURCHASED SERVICES	\$387,750	\$387,750
532100	PURCHASED CONTRACT SERVICES	\$30,820	\$30,820
<b>TOTAL PURCHASED SERVICES</b>		<b>\$418,570</b>	<b>\$418,570</b>
533000	SUPPLIES	\$27,203	\$27,203
<b>TOTAL SUPPLIES</b>		<b>\$27,203</b>	<b>\$27,203</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$69,848	\$69,848
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$69,848</b>	<b>\$69,848</b>
535000	OTHER EXPENSES	\$34,996	\$34,996
<b>TOTAL OTHER EXPENSES</b>		<b>\$34,996</b>	<b>\$34,996</b>
536900	OTHER AIDS & GRANTS	\$950	\$950
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$950</b>	<b>\$950</b>
538600	NONMAND INTRA-INST TFR	\$200	\$200
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$200</b>	<b>\$200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,619,170</b>	<b>\$2,619,170</b>
<b>NET APPROPRIATION</b>		<b>\$2,619,170</b>	<b>\$2,619,170</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	8.020	8.020
531210	SPA-REG SALARIES-UNIV	19.750	19.750
<b>TOTAL PERSONAL SERVICES</b>		<b>27.770</b>	<b>27.770</b>
<b>TOTAL POSITIONS</b>		<b>27.770</b>	<b>27.770</b>

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**16055-University of North Carolina at Asheville - General Fund**

**1160-Student Services**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$1,511,659	\$1,511,659
531210	SPA-REG SALARIES-UNIV	\$907,397	\$907,397
531310	REG(N S) TEMP WAGES-UNIV	\$15,604	\$15,604
531320	CONTR EMPL PER IRS-UNIV	\$12,700	\$12,700
531350	STU TEMP WAGES - UNIV	\$231,398	\$231,398
531420	HOLIDAY PAY - UNIV	\$24	\$24
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,211	\$6,211
531510	SOCIAL SEC CONTRIB-UNIV	\$197,560	\$197,560
531520	REG RETIRE CONTRIB-UNIV	\$257,242	\$257,242
531540	OPT RETIRE CONTRIB-UNIV	\$136,160	\$136,160
531560	MED INS CONTRIB-UNIV	\$278,859	\$278,859
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,735	\$1,735
531631	WRKER COMP-MED PAYMENTS	\$3,697	\$3,697
531639	OTHER WORKERS COMP COSTS	\$179	\$179
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,000	\$2,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,562,425</b>	<b>\$3,562,425</b>
532000	PURCHASED SERVICES	\$316,237	\$316,237
532100	PURCHASED CONTRACT SERVICES	\$7,600	\$7,600
5329XX	OTHER SERVICES	\$3,600	\$3,600
<b>TOTAL PURCHASED SERVICES</b>		<b>\$327,437</b>	<b>\$327,437</b>
533000	SUPPLIES	\$13,339	\$13,339
<b>TOTAL SUPPLIES</b>		<b>\$13,339</b>	<b>\$13,339</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$26,366	\$26,366
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$26,366</b>	<b>\$26,366</b>
535000	OTHER EXPENSES	\$98,750	\$98,750
<b>TOTAL OTHER EXPENSES</b>		<b>\$98,750</b>	<b>\$98,750</b>
536890	OTHER EDUCATIONAL AWARDS	\$1,400	\$1,400
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,400</b>	<b>\$1,400</b>
538600	NONMAND INTRA-INST TFR	\$200	\$200
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$200</b>	<b>\$200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,029,917</b>	<b>\$4,029,917</b>
<b>RECEIPTS</b>			
4327AA	GRANTS	\$10,400	\$10,400
<b>TOTAL GRANTS</b>		<b>\$10,400</b>	<b>\$10,400</b>
438700	INTRAGOVERNMENTAL TRANSACTION	\$15,790	\$15,790
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$15,790</b>	<b>\$15,790</b>
<b>TOTAL RECEIPTS</b>		<b>\$26,190</b>	<b>\$26,190</b>

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**16055-University of North Carolina at Asheville - General Fund**

**1160-Student Services**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>NET APPROPRIATION</b>		<b>\$4,003,727</b>	<b>\$4,003,727</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	21.330	21.330
531210	SPA-REG SALARIES-UNIV	28.000	28.000
<b>TOTAL PERSONAL SERVICES</b>		<b>49.330</b>	<b>49.330</b>
<b>TOTAL POSITIONS</b>		<b>49.330</b>	<b>49.330</b>

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**16055-University of North Carolina at Asheville - General Fund**

**1170-Institutional Support**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$3,363,853	\$3,363,853
531150	EPA-TEACH SALARIES-UNIV	\$42,312	\$42,312
531210	SPA-REG SALARIES-UNIV	\$4,171,884	\$4,171,884
531310	REG(N S) TEMP WAGES-UNIV	\$59,720	\$59,720
531350	STU TEMP WAGES - UNIV	\$87,439	\$87,439
531450	DUAL EMPL WAGES - UNIV	\$500	\$500
531460	EPA&SPA-LONGVTY PAY-UNIV	\$40,077	\$40,077
531510	SOCIAL SEC CONTRIB-UNIV	\$555,906	\$555,906
531520	REG RETIRE CONTRIB-UNIV	\$990,526	\$990,526
531540	OPT RETIRE CONTRIB-UNIV	\$300,571	\$300,571
531560	MED INS CONTRIB-UNIV	\$678,992	\$678,992
531572	UNEMP COMP PAYMNTS TO DES	\$98,651	\$98,651
531575	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$8,828
531576	FLEXIBLE SPENDNG SVG ACCT	\$5,669	\$5,669
531631	WRKER COMP-MED PAYMENTS	\$1,467	\$1,467
531660	TAX EMP REIMB/ALLOW-UNIV	\$18,719	\$18,719
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,425,114</b>	<b>\$10,425,114</b>
532000	PURCHASED SERVICES	\$196,840	\$196,840
532100	PURCHASED CONTRACT SERVICES	\$345,431	\$345,431
5329XX	OTHER SERVICES	\$29,484	\$29,484
<b>TOTAL PURCHASED SERVICES</b>		<b>\$571,755</b>	<b>\$571,755</b>
533000	SUPPLIES	\$49,673	\$49,673
5331XX	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000
<b>TOTAL SUPPLIES</b>		<b>\$57,673</b>	<b>\$57,673</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$130,125	\$130,125
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$130,125</b>	<b>\$130,125</b>
535000	OTHER EXPENSES	\$129,121	\$129,121
<b>TOTAL OTHER EXPENSES</b>		<b>\$129,121</b>	<b>\$129,121</b>
536890	OTHER EDUCATIONAL AWARDS	\$4,258	\$4,258
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$4,258</b>	<b>\$4,258</b>
538500	MANDATORY INTRA-INST TFR	\$377,886	\$377,886
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$377,886</b>	<b>\$377,886</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,695,932</b>	<b>\$11,695,932</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$20,865	\$20,865
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$20,865</b>	<b>\$20,865</b>
<b>TOTAL RECEIPTS</b>		<b>\$20,865</b>	<b>\$20,865</b>

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**16055-University of North Carolina at Asheville - General Fund**

**1170-Institutional Support**

Account Code	Account Title	2019-2020	2020-2021
<b>NET APPROPRIATION</b>		<b>\$11,675,067</b>	<b>\$11,675,067</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	34.750	34.750
531210	SPA-REG SALARIES-UNIV	71.900	71.900
<b>TOTAL PERSONAL SERVICES</b>		<b>106.650</b>	<b>106.650</b>
<b>TOTAL POSITIONS</b>		<b>106.650</b>	<b>106.650</b>



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**16055-University of North Carolina at Asheville - General Fund**

**1180-Physical Plant Operation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$174,402	\$174,402
531210	SPA-REG SALARIES-UNIV	\$3,062,698	\$3,062,698
531230	LEO SALARIES-UNIV	\$800,039	\$800,039
531310	REG(N S) TEMP WAGES-UNIV	\$51,394	\$51,394
531350	STU TEMP WAGES - UNIV	\$3,350	\$3,350
531410	OT PAY - UNIV	\$42,889	\$42,889
531420	HOLIDAY PAY - UNIV	\$2,182	\$2,182
531430	SHIFT PREM PAY - UNIV	\$14,306	\$14,306
531440	CALLBK/STBY PREM PAY-UNIV	\$7,167	\$7,167
531460	EPA&SPA-LONGVTY PAY-UNIV	\$24,838	\$24,838
531510	SOCIAL SEC CONTRIB-UNIV	\$330,645	\$330,645
531520	REG RETIRE CONTRIB-UNIV	\$568,516	\$568,516
531530	LEO RETIRE CONTRIB-UNIV	\$177,049	\$177,049
531540	OPT RETIRE CONTRIB-UNIV	\$58,569	\$58,569
531560	MED INS CONTRIB-UNIV	\$688,554	\$688,554
531576	FLEXIBLE SPENDNG SVG ACCT	\$6,175	\$6,175
531631	WRKER COMP-MED PAYMENTS	\$76,108	\$76,108
531660	TAX EMP REIMB/ALLOW-UNIV	\$7,560	\$7,560
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,096,441</b>	<b>\$6,096,441</b>
532000	PURCHASED SERVICES	\$298,542	\$298,542
532100	PURCHASED CONTRACT SERVICES	\$249,220	\$249,220
532200	UTILITIES	\$1,760,710	\$1,760,710
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,308,472</b>	<b>\$2,308,472</b>
533000	SUPPLIES	\$356,881	\$356,881
<b>TOTAL SUPPLIES</b>		<b>\$356,881</b>	<b>\$356,881</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$69,948	\$69,948
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$69,948</b>	<b>\$69,948</b>
535000	OTHER EXPENSES	\$86,800	\$86,800
5352XX	PENSIONS AND BENEFIT CLAIMS COSTS	\$24,715	\$24,715
<b>TOTAL OTHER EXPENSES</b>		<b>\$111,515</b>	<b>\$111,515</b>
536890	OTHER EDUCATIONAL AWARDS	\$439	\$439
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$439</b>	<b>\$439</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,943,696</b>	<b>\$8,943,696</b>
<b>RECEIPTS</b>			
434170	SALES,SERVICE & RENTALS	\$237,707	\$237,707
434195	SALES,SERVICE & RENTALS	\$46,677	\$46,677
434410	SALES,SERVICE & RENTALS	\$43,401	\$43,401

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**16055-University of North Carolina at Asheville - General Fund**

**1180-Physical Plant Operation**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$327,785</b>	<b>\$327,785</b>
438700	INTRAGOVERNMENTAL TRANSACTION	\$40,327	\$40,327
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$40,327</b>	<b>\$40,327</b>
<b>TOTAL RECEIPTS</b>		<b>\$368,112</b>	<b>\$368,112</b>
<b>NET APPROPRIATION</b>		<b>\$8,575,584</b>	<b>\$8,575,584</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	98.020	98.020
531230	LEO SALARIES-UNIV	15.000	15.000
<b>TOTAL PERSONAL SERVICES</b>		<b>116.020</b>	<b>116.020</b>
<b>TOTAL POSITIONS</b>		<b>116.020</b>	<b>116.020</b>

**Office of State Budget And Management  
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**16055-University of North Carolina at Asheville - General Fund**

**1230-Student Financial Aid**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$2,686,073
536881	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$341,801
536890	OTHER EDUCATIONAL AWARDS	\$236,489	\$236,489
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$3,487,929</b>	<b>\$3,487,929</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,487,929</b>	<b>\$3,487,929</b>
<b>NET APPROPRIATION</b>		<b>\$3,487,929</b>	<b>\$3,487,929</b>

**Office of State Budget And Management  
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**16055-University of North Carolina at Asheville - General Fund**

**1990-Multi-Activity**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$11,999,783	\$11,999,783
435812	FEES,LICENSES & FINES	\$25,264	\$25,264
435820	FEES,LICENSES & FINES	\$8,077,145	\$8,077,145
435823	FEES,LICENSES & FINES	\$8,989	\$8,989
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$20,111,181</b>	<b>\$20,111,181</b>
<b>TOTAL RECEIPTS</b>		<b>\$20,111,181</b>	<b>\$20,111,181</b>
<b>NET APPROPRIATION</b>		<b>(\$20,111,181)</b>	<b>(\$20,111,181)</b>