



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match    Code: 13010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$10,660,000	\$10,660,000
<b>NET APPROPRIATION</b>	<b>\$10,660,000</b>	<b>\$10,660,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**13010-NC Housing Finance Authority - Home Match**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1100	Housing Finance Agency - Appropriations	\$10,660,000	\$10,660,000
<b>TOTAL REQUIREMENTS</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>
<b>NET APPROPRIATION</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**13010-NC Housing Finance Authority - Home Match**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$10,660,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>
<b>NET APPROPRIATION</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**13010-NC Housing Finance Authority - Home Match**

**1100-Housing Finance Agency - Appropriations**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$10,660,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>
<b>NET APPROPRIATION</b>		<b>\$10,660,000</b>	<b>\$10,660,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$24,455,515	\$24,455,515
LESS ESTIMATED RECEIPTS	\$50,715,976	\$50,715,976
<b>CHANGE IN FUND BALANCE</b>	<b>\$26,260,461</b>	<b>\$26,260,461</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2100	North Carolina Housing Finance Agency	\$23,071,195	\$23,071,195
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$5,936,000	\$5,936,000
2225	National Housing Trust Fund	\$35,000	\$35,000
2500	Key Program	\$1,140,000	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$113,320	\$113,320
2950	Home Protection Pilot	\$50,000	\$50,000
2980	Rural Housing and Economic Development	(\$192,000)	(\$192,000)
2985	State Home Foreclosure Prevention	\$806,000	\$806,000
2990	AG Settlement	(\$7,777,000)	(\$7,777,000)
<b>TOTAL REQUIREMENTS</b>		<b>\$24,455,515</b>	<b>\$24,455,515</b>
<b>RECEIPTS</b>			
2100	North Carolina Housing Finance Agency	\$22,984,656	\$22,984,656
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$10,348,000	\$10,348,000
2225	National Housing Trust Fund	\$35,000	\$35,000
2500	Key Program	\$13,694,000	\$13,694,000
2600	National Foreclosure Mitigation Counseling Grant	\$111,820	\$111,820
2950	Home Protection Pilot	(\$6,500)	(\$6,500)
2980	Rural Housing and Economic Development	(\$2,000)	(\$2,000)
2985	State Home Foreclosure Prevention	\$1,955,000	\$1,955,000
2990	AG Settlement	\$323,000	\$323,000
<b>TOTAL RECEIPTS</b>		<b>\$50,715,976</b>	<b>\$50,715,976</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$26,260,461</b>	<b>\$26,260,461</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	North Carolina Housing Finance Agency	118.000	118.000
<b>TOTAL POSITIONS</b>		<b>118.000</b>	<b>118.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$750
<b>TOTAL PERSONAL SERVICES</b>		<b>\$13,397,414</b>	<b>\$13,397,414</b>
532110	LEGAL SERVICES	\$174,860	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$282,948
<b>TOTAL PURCHASED SERVICES</b>		<b>\$9,025,561</b>	<b>\$9,025,561</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
<b>TOTAL SUPPLIES</b>		<b>\$68,765</b>	<b>\$68,765</b>
5345XX	EQUIPMENT	\$180,100	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$166,200
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$346,300</b>	<b>\$346,300</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$44,535
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$183,155</b>	<b>\$183,155</b>
536902	STATE GRANT	\$1,268,000	\$1,268,000
536924	OTHER AIDS & GRANTS	\$53,320	\$53,320
536929	OTHER AIDS & GRANTS	\$880,683	\$880,683
536932	DISB FROM PROGRAM INCOME	\$3,481,700	\$3,481,700
536950	HOMEBUYER EDUCATION	\$50,000	\$50,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$5,733,703</b>	<b>\$5,733,703</b>
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	(\$4,673,983)	(\$4,673,983)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$4,299,383)</b>	<b>(\$4,299,383)</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$24,455,515</b>	<b>\$24,455,515</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$3,602,920	\$3,602,920
432501	STATE TAX CREDIT	\$13,444,000	\$13,444,000
432906	ST AID-NATL MORTGAGE SETT	\$309,000	\$309,000
<b>TOTAL GRANTS</b>		<b>\$17,355,920</b>	<b>\$17,355,920</b>
433110	INT/DIV INC INVST-PROGRAM	\$278,983	\$278,983
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,253,983</b>	<b>\$1,253,983</b>
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$1,951,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,951,000</b>	<b>\$1,951,000</b>
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$23,584,656	\$23,584,656
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$26,584,656</b>	<b>\$26,584,656</b>
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$2,297,417	\$2,297,417
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,570,417</b>	<b>\$3,570,417</b>
<b>TOTAL RECEIPTS</b>		<b>\$50,715,976</b>	<b>\$50,715,976</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$26,260,461</b>	<b>\$26,260,461</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	118.000	118.000
<b>TOTAL PERSONAL SERVICES</b>		<b>118.000</b>	<b>118.000</b>
<b>TOTAL POSITIONS</b>		<b>118.000</b>	<b>118.000</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2100-North Carolina Housing Finance Agency**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$750
<b>TOTAL PERSONAL SERVICES</b>		<b>\$13,397,414</b>	<b>\$13,397,414</b>
532110	LEGAL SERVICES	\$174,860	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$282,948
<b>TOTAL PURCHASED SERVICES</b>		<b>\$9,025,561</b>	<b>\$9,025,561</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
<b>TOTAL SUPPLIES</b>		<b>\$68,765</b>	<b>\$68,765</b>
5345XX	EQUIPMENT	\$180,100	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$166,200
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$346,300</b>	<b>\$346,300</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$44,535
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$183,155</b>	<b>\$183,155</b>
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$23,071,195</b>	<b>\$23,071,195</b>
<b>RECEIPTS</b>			
438102	TRANSFER TO AGENCY	\$22,984,656	\$22,984,656
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$22,984,656</b>	<b>\$22,984,656</b>
<b>TOTAL RECEIPTS</b>		<b>\$22,984,656</b>	<b>\$22,984,656</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$86,539)</b>	<b>(\$86,539)</b>

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21

Position Counts

**REQUIREMENTS**

531112	EPA-REG SALARIES-RECPT	118.000	118.000
<b>TOTAL PERSONAL SERVICES</b>		<b>118.000</b>	<b>118.000</b>
<b>TOTAL POSITIONS</b>		<b>118.000</b>	<b>118.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2101-Section 8 - Rental Assistance**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536902	STATE GRANT	\$1,268,000	\$1,268,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$1,268,000</b>	<b>\$1,268,000</b>
538102	AGENCY OPER TRANSFER	\$5,000	\$5,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,000</b>	<b>\$5,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,273,000</b>	<b>\$1,273,000</b>
<b>RECEIPTS</b>			
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,273,000</b>	<b>\$1,273,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,273,000</b>	<b>\$1,273,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2200-NCHFA - Home Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROGRAM INCOME	\$2,341,700	\$2,341,700
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$3,382,383</b>	<b>\$3,382,383</b>
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$2,229,017
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,553,617</b>	<b>\$2,553,617</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,936,000</b>	<b>\$5,936,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$3,500,000	\$3,500,000
<b>TOTAL GRANTS</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$10,583	\$10,583
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$985,583</b>	<b>\$985,583</b>
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,600,000</b>	<b>\$3,600,000</b>
538802	FEDERAL FUNDS TFR/REC	\$2,262,417	\$2,262,417
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,262,417</b>	<b>\$2,262,417</b>
<b>TOTAL RECEIPTS</b>		<b>\$10,348,000</b>	<b>\$10,348,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$4,412,000</b>	<b>\$4,412,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2225-National Housing Trust Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538102	AGENCY OPER TRANSFER	\$35,000	\$35,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>RECEIPTS</b>			
538802	FEDERAL FUNDS TFR/REC	\$35,000	\$35,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2500-Key Program**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536932	DISB FROM PROGRAM INCOME	\$1,140,000	\$1,140,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$1,140,000</b>	<b>\$1,140,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,140,000</b>	<b>\$1,140,000</b>
<b>RECEIPTS</b>			
432501	STATE TAX CREDIT	\$13,444,000	\$13,444,000
<b>TOTAL GRANTS</b>		<b>\$13,444,000</b>	<b>\$13,444,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$250,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,694,000</b>	<b>\$13,694,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$12,554,000</b>	<b>\$12,554,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2600-National Foreclosure Mitigation Counseling Grant**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536924	OTHER AIDS & GRANTS	\$53,320	\$53,320
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$53,320</b>	<b>\$53,320</b>
538102	AGENCY OPER TRANSFER	\$60,000	\$60,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$60,000</b>	<b>\$60,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$113,320</b>	<b>\$113,320</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$111,420	\$111,420
<b>TOTAL GRANTS</b>		<b>\$111,420</b>	<b>\$111,420</b>
433110	INT/DIV INC INVST-PROGRAM	\$400	\$400
<b>TOTAL INVESTMENT INCOME</b>		<b>\$400</b>	<b>\$400</b>
<b>TOTAL RECEIPTS</b>		<b>\$111,820</b>	<b>\$111,820</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,500)</b>	<b>(\$1,500)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2950-Home Protection Pilot**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536950	HOMEBUYER EDUCATION	\$50,000	\$50,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	(\$8,500)	(\$8,500)
<b>TOTAL GRANTS</b>		<b>(\$8,500)</b>	<b>(\$8,500)</b>
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$2,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL RECEIPTS</b>		<b>(\$6,500)</b>	<b>(\$6,500)</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$56,500)</b>	<b>(\$56,500)</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2980-Rural Housing and Economic Development**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538102	AGENCY OPER TRANSFER	(\$192,000)	(\$192,000)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$192,000)</b>	<b>(\$192,000)</b>
<b>TOTAL REQUIREMENTS</b>		<b>(\$192,000)</b>	<b>(\$192,000)</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	(\$2,000)	(\$2,000)
<b>TOTAL INVESTMENT INCOME</b>		<b>(\$2,000)</b>	<b>(\$2,000)</b>
<b>TOTAL RECEIPTS</b>		<b>(\$2,000)</b>	<b>(\$2,000)</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$190,000</b>	<b>\$190,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2985-State Home Foreclosure Prevention**

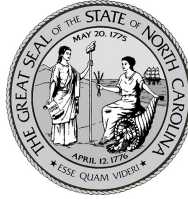
Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538102	AGENCY OPER TRANSFER	\$806,000	\$806,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$806,000</b>	<b>\$806,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$806,000</b>	<b>\$806,000</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$4,000	\$4,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$4,000</b>	<b>\$4,000</b>
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$1,951,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,951,000</b>	<b>\$1,951,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,955,000</b>	<b>\$1,955,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$1,149,000</b>	<b>\$1,149,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23010-NC Housing Finance Authority - Special**

**2990-AG Settlement**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536929	OTHER AIDS & GRANTS	(\$160,000)	(\$160,000)
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>(\$160,000)</b>	<b>(\$160,000)</b>
538102	AGENCY OPER TRANSFER	(\$7,617,000)	(\$7,617,000)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$7,617,000)</b>	<b>(\$7,617,000)</b>
<b>TOTAL REQUIREMENTS</b>		<b>(\$7,777,000)</b>	<b>(\$7,777,000)</b>
<b>RECEIPTS</b>			
432906	ST AID-NATL MORTGAGE SETT	\$309,000	\$309,000
<b>TOTAL GRANTS</b>		<b>\$309,000</b>	<b>\$309,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$14,000	\$14,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$14,000</b>	<b>\$14,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$323,000</b>	<b>\$323,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$8,100,000</b>	<b>\$8,100,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$27,700,000	\$27,700,000
LESS ESTIMATED RECEIPTS	\$30,842,000	\$30,842,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$3,142,000</b>	<b>\$3,142,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**63011-NC Housing Finance Authority - Partnership**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
6200	Housing Partnership Appropriation	\$11,498,000	\$11,498,000
6201	NCHFA - Community Living Housing Fund	\$162,000	\$162,000
6202	Workforce Housing Loan Program	\$15,680,000	\$15,680,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$360,000
<b>TOTAL REQUIREMENTS</b>		<b>\$27,700,000</b>	<b>\$27,700,000</b>
<b>RECEIPTS</b>			
6200	Housing Partnership Appropriation	\$10,197,000	\$10,197,000
6201	NCHFA - Community Living Housing Fund	\$45,000	\$45,000
6202	Workforce Housing Loan Program	\$20,240,000	\$20,240,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$360,000
<b>TOTAL RECEIPTS</b>		<b>\$30,842,000</b>	<b>\$30,842,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$3,142,000</b>	<b>\$3,142,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**63011-NC Housing Finance Authority - Partnership**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5359XX	OTHER EXPENSES	\$462,000	\$462,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$462,000</b>	<b>\$462,000</b>
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$26,827,000	\$26,827,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$26,828,000</b>	<b>\$26,828,000</b>
538102	AGENCY OPER TRANSFER	\$410,000	\$410,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$410,000</b>	<b>\$410,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$27,700,000</b>	<b>\$27,700,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$1,697,000	\$1,697,000
<b>TOTAL GRANTS</b>		<b>\$1,697,000</b>	<b>\$1,697,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$700,000	\$700,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$700,000</b>	<b>\$700,000</b>
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$160,000</b>	<b>\$160,000</b>
438101	STATE APPROP TRANSFER	\$27,785,000	\$27,785,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$28,285,000</b>	<b>\$28,285,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,842,000</b>	<b>\$30,842,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$3,142,000</b>	<b>\$3,142,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**63011-NC Housing Finance Authority - Partnership**

**6200-Housing Partnership Appropriation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5359XX	OTHER EXPENSES	\$300,000	\$300,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$10,787,000	\$10,787,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$10,788,000</b>	<b>\$10,788,000</b>
538102	AGENCY OPER TRANSFER	\$410,000	\$410,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$410,000</b>	<b>\$410,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,498,000</b>	<b>\$11,498,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$1,697,000	\$1,697,000
<b>TOTAL GRANTS</b>		<b>\$1,697,000</b>	<b>\$1,697,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$180,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$180,000</b>	<b>\$180,000</b>
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$160,000</b>	<b>\$160,000</b>
438101	STATE APPROP TRANSFER	\$7,660,000	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,160,000</b>	<b>\$8,160,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$10,197,000</b>	<b>\$10,197,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,301,000)</b>	<b>(\$1,301,000)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**63011-NC Housing Finance Authority - Partnership**

**6201-NCHFA - Community Living Housing Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5359XX	OTHER EXPENSES	\$162,000	\$162,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$162,000</b>	<b>\$162,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$162,000</b>	<b>\$162,000</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$45,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$45,000</b>	<b>\$45,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$45,000</b>	<b>\$45,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$117,000)</b>	<b>(\$117,000)</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**63011-NC Housing Finance Authority - Partnership**

**6202-Workforce Housing Loan Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536982	OTHER AIDS & GRANTS	\$15,680,000	\$15,680,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$15,680,000</b>	<b>\$15,680,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,680,000</b>	<b>\$15,680,000</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$115,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$115,000</b>	<b>\$115,000</b>
438101	STATE APPROP TRANSFER	\$20,125,000	\$20,125,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$20,125,000</b>	<b>\$20,125,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$20,240,000</b>	<b>\$20,240,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$4,560,000</b>	<b>\$4,560,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**63011-NC Housing Finance Authority - Partnership**

**6203-DISASTER RECOVERY ACT OF 2016**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536982	OTHER AIDS & GRANTS	\$360,000	\$360,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$360,000</b>	<b>\$360,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$360,000</b>	<b>\$360,000</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$360,000	\$360,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$360,000</b>	<b>\$360,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$360,000</b>	<b>\$360,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>