



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: NC Agricultural and Technical State University    Code: 16070**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$179,603,455	\$179,603,455
LESS ESTIMATED RECEIPTS	\$87,002,310	\$87,002,310
<b>NET APPROPRIATION</b>	<b>\$92,601,145</b>	<b>\$92,601,145</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

Fund Code	Fund Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
1101	Instruction	\$89,995,998	\$89,995,998
1102	Summer Term Instruction	\$3,549,679	\$3,549,679
1103	Non-Credit and Receipts Supported Instruction	\$115,895	\$115,895
1110	Organized Research	\$10,726,435	\$10,726,435
1142	Community Services	\$83,418	\$83,418
1151	Libraries	\$5,725,523	\$5,725,523
1152	General Academic Support	\$10,968,584	\$10,968,584
1160	Student Services	\$8,151,297	\$8,151,297
1170	Institutional Support	\$20,062,916	\$20,062,916
1180	Physical Plant Operation	\$21,591,516	\$21,591,516
1230	Student Financial Aid	\$8,632,194	\$8,632,194
<b>TOTAL REQUIREMENTS</b>		<b>\$179,603,455</b>	<b>\$179,603,455</b>
<b>RECEIPTS</b>			
1101	Instruction	\$318,082	\$318,082
1102	Summer Term Instruction	\$3,549,679	\$3,549,679
1103	Non-Credit and Receipts Supported Instruction	\$115,895	\$115,895
1151	Libraries	\$14,481	\$14,481
1160	Student Services	\$181,699	\$181,699
1170	Institutional Support	\$2,593,412	\$2,593,412
1180	Physical Plant Operation	\$1,784,999	\$1,784,999
1990	Multi-Activity	\$78,444,063	\$78,444,063
<b>TOTAL RECEIPTS</b>		<b>\$87,002,310</b>	<b>\$87,002,310</b>
<b>NET APPROPRIATION</b>		<b>\$92,601,145</b>	<b>\$92,601,145</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1101	Instruction	857.589	857.589
1102	Summer Term Instruction	34.255	34.255
1103	Non-Credit and Receipts Supported Instruction	0.680	0.680
1110	Organized Research	121.290	121.290
1142	Community Services	2.000	2.000
1151	Libraries	48.500	48.500
1152	General Academic Support	101.420	101.420
1160	Student Services	96.000	96.000
1170	Institutional Support	188.124	188.124
1180	Physical Plant Operation	231.430	231.430
1230	Student Financial Aid	1.000	1.000
<b>TOTAL POSITIONS</b>		<b>1,682.288</b>	<b>1,682.288</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$20,155,137	\$20,155,137
531150	EPA-TEACH SALARIES-UNIV	\$59,653,914	\$59,653,914
531210	SPA-REG SALARIES-UNIV	\$29,321,289	\$29,321,289
531230	LEO SALARIES-UNIV	\$1,290,280	\$1,290,280
531310	REG(N S) TEMP WAGES-UNIV	\$457,677	\$457,677
531350	STU TEMP WAGES - UNIV	\$408,031	\$408,031
531420	HOLIDAY PAY - UNIV	\$158,984	\$158,984
531460	EPA&SPA-LONGVTY PAY-UNIV	\$235,099	\$235,099
531510	SOCIAL SEC CONTRIB-UNIV	\$8,191,920	\$8,191,920
531520	REG RETIRE CONTRIB-UNIV	\$10,841,364	\$10,841,364
531530	LEO RETIRE CONTRIB-UNIV	\$323,213	\$323,213
531540	OPT RETIRE CONTRIB-UNIV	\$5,855,678	\$5,855,678
531560	MED INS CONTRIB-UNIV	\$10,629,942	\$10,629,942
531572	UNEMP COMP PAYMNTS TO DES	\$35,704	\$35,704
53163X	WORKERS COMPENSATION	\$456,728	\$456,728
<b>TOTAL PERSONAL SERVICES</b>		<b>\$148,014,960</b>	<b>\$148,014,960</b>
532000	PURCHASED SERVICES	\$8,017,340	\$8,017,340
532100	PURCHASED CONTRACT SERVICES	\$161,744	\$161,744
532200	UTILITIES	\$6,156,508	\$6,156,508
<b>TOTAL PURCHASED SERVICES</b>		<b>\$14,335,592</b>	<b>\$14,335,592</b>
533000	SUPPLIES	\$2,487,220	\$2,487,220
<b>TOTAL SUPPLIES</b>		<b>\$2,487,220</b>	<b>\$2,487,220</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$2,736,832	\$2,736,832
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,176,351	\$2,176,351
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$4,913,183</b>	<b>\$4,913,183</b>
536810	EDUC AWAR-APPROP GRANTS	\$7,537,051	\$7,537,051
536875	GRAD ASST TUITION AWARDS	\$763,451	\$763,451
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$1,231,998	\$1,231,998
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$9,852,500</b>	<b>\$9,852,500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$179,603,455</b>	<b>\$179,603,455</b>
<b>RECEIPTS</b>			
432713	GRANTS	\$58,714	\$58,714
<b>TOTAL GRANTS</b>		<b>\$58,714</b>	<b>\$58,714</b>
434170	SALES,SERVICE & RENTALS	\$1,374,999	\$1,374,999
434195	SALES,SERVICE & RENTALS	\$638,494	\$638,494
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$2,013,493</b>	<b>\$2,013,493</b>
435810	FEES,LICENSES & FINES	\$32,165,287	\$32,165,287
435812	FEES,LICENSES & FINES	\$275,082	\$275,082

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
435820	FEES,LICENSES & FINES	\$49,806,671	\$49,806,671
435822	FEES,LICENSES & FINES	(\$685,095)	(\$685,095)
435823	FEES,LICENSES & FINES	\$270,702	\$270,702
435830	FEES,LICENSES & FINES	\$150,000	\$150,000
435831	FEES,LICENSES & FINES	\$115,895	\$115,895
435834	FEES,LICENSES & FINES	\$284,080	\$284,080
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$82,382,622</b>	<b>\$82,382,622</b>
437990	MISCELLANEOUS	\$175,481	\$175,481
<b>TOTAL MISCELLANEOUS</b>		<b>\$175,481</b>	<b>\$175,481</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$2,372,000	\$2,372,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,372,000</b>	<b>\$2,372,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$87,002,310</b>	<b>\$87,002,310</b>
<b>NET APPROPRIATION</b>		<b>\$92,601,145</b>	<b>\$92,601,145</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	220.765	220.765
531150	EPA-TEACH SALARIES-UNIV	726.879	726.879
531210	SPA-REG SALARIES-UNIV	705.644	705.644
531230	LEO SALARIES-UNIV	29.000	29.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1,682.288</b>	<b>1,682.288</b>
<b>TOTAL POSITIONS</b>		<b>1,682.288</b>	<b>1,682.288</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1101-Instruction**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$2,670,991	\$2,670,991
531150	EPA-TEACH SALARIES-UNIV	\$57,541,798	\$57,541,798
531210	SPA-REG SALARIES-UNIV	\$5,688,921	\$5,688,921
531310	REG(N S) TEMP WAGES-UNIV	\$1,952	\$1,952
531350	STU TEMP WAGES - UNIV	\$36,800	\$36,800
531420	HOLIDAY PAY - UNIV	\$4,050	\$4,050
531460	EPA&SPA-LONGVTY PAY-UNIV	\$54,635	\$54,635
531510	SOCIAL SEC CONTRIB-UNIV	\$4,849,077	\$4,849,077
531520	REG RETIRE CONTRIB-UNIV	\$4,600,553	\$4,600,553
531540	OPT RETIRE CONTRIB-UNIV	\$4,611,693	\$4,611,693
531560	MED INS CONTRIB-UNIV	\$5,235,611	\$5,235,611
531572	UNEMP COMP PAYMNTS TO DES	\$28,704	\$28,704
53163X	WORKERS COMPENSATION	\$46,402	\$46,402
<b>TOTAL PERSONAL SERVICES</b>		<b>\$85,371,187</b>	<b>\$85,371,187</b>
532000	PURCHASED SERVICES	\$2,152,946	\$2,152,946
532100	PURCHASED CONTRACT SERVICES	\$17,573	\$17,573
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,170,519</b>	<b>\$2,170,519</b>
533000	SUPPLIES	\$624,134	\$624,134
<b>TOTAL SUPPLIES</b>		<b>\$624,134</b>	<b>\$624,134</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$619,452	\$619,452
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$619,452</b>	<b>\$619,452</b>
536810	EDUC AWAR-APPROP GRANTS	\$808	\$808
536890	OTHER EDUCATIONAL AWARDS	\$1,209,898	\$1,209,898
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,210,706</b>	<b>\$1,210,706</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$89,995,998</b>	<b>\$89,995,998</b>
<b>RECEIPTS</b>			
434195	SALES,SERVICE & RENTALS	\$168,082	\$168,082
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$168,082</b>	<b>\$168,082</b>
435830	FEES,LICENSES & FINES	\$150,000	\$150,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$318,082</b>	<b>\$318,082</b>
<b>NET APPROPRIATION</b>		<b>\$89,677,916</b>	<b>\$89,677,916</b>

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	25.031	25.031
531150	EPA-TEACH SALARIES-UNIV	704.299	704.299

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

531210	SPA-REG SALARIES-UNIV	128.259	128.259
<b>TOTAL PERSONAL SERVICES</b>		<b>857.589</b>	<b>857.589</b>
<b>TOTAL POSITIONS</b>		<b>857.589</b>	<b>857.589</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1102-Summer Term Instruction**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$362,361	\$362,361
531150	EPA-TEACH SALARIES-UNIV	\$2,093,748	\$2,093,748
531210	SPA-REG SALARIES-UNIV	\$303,430	\$303,430
531310	REG(N S) TEMP WAGES-UNIV	\$14,559	\$14,559
531350	STU TEMP WAGES - UNIV	\$2,982	\$2,982
531460	EPA&SPA-LONGVTY PAY-UNIV	\$4,045	\$4,045
531510	SOCIAL SEC CONTRIB-UNIV	\$193,098	\$193,098
531520	REG RETIRE CONTRIB-UNIV	\$92,985	\$92,985
531540	OPT RETIRE CONTRIB-UNIV	\$148,878	\$148,878
531560	MED INS CONTRIB-UNIV	\$210,775	\$210,775
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,426,861</b>	<b>\$3,426,861</b>
532000	PURCHASED SERVICES	\$14,921	\$14,921
532100	PURCHASED CONTRACT SERVICES	\$4,000	\$4,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$18,921</b>	<b>\$18,921</b>
533000	SUPPLIES	\$90,897	\$90,897
<b>TOTAL SUPPLIES</b>		<b>\$90,897</b>	<b>\$90,897</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$13,000	\$13,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$13,000</b>	<b>\$13,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,549,679</b>	<b>\$3,549,679</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$2,220,318	\$2,220,318
435820	FEES,LICENSES & FINES	\$1,168,266	\$1,168,266
435834	FEES,LICENSES & FINES	\$161,095	\$161,095
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$3,549,679</b>	<b>\$3,549,679</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,549,679</b>	<b>\$3,549,679</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	4.000	4.000
531150	EPA-TEACH SALARIES-UNIV	22.250	22.250
531210	SPA-REG SALARIES-UNIV	8.005	8.005
<b>TOTAL PERSONAL SERVICES</b>		<b>34.255</b>	<b>34.255</b>
<b>TOTAL POSITIONS</b>		<b>34.255</b>	<b>34.255</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1103-Non-Credit and Receipts Supported Instruction**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$54,039	\$54,039
531150	EPA-TEACH SALARIES-UNIV	\$18,368	\$18,368
531210	SPA-REG SALARIES-UNIV	\$389	\$389
531460	EPA&SPA-LONGVTY PAY-UNIV	\$645	\$645
531510	SOCIAL SEC CONTRIB-UNIV	\$6,085	\$6,085
531520	REG RETIRE CONTRIB-UNIV	\$12,536	\$12,536
531540	OPT RETIRE CONTRIB-UNIV	\$1,476	\$1,476
531560	MED INS CONTRIB-UNIV	\$10,295	\$10,295
<b>TOTAL PERSONAL SERVICES</b>		<b>\$103,833</b>	<b>\$103,833</b>
532000	PURCHASED SERVICES	\$4,947	\$4,947
532100	PURCHASED CONTRACT SERVICES	\$775	\$775
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,722</b>	<b>\$5,722</b>
533000	SUPPLIES	\$6,090	\$6,090
<b>TOTAL SUPPLIES</b>		<b>\$6,090</b>	<b>\$6,090</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$250	\$250
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$250</b>	<b>\$250</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$115,895</b>	<b>\$115,895</b>
<b>RECEIPTS</b>			
435831	FEES,LICENSES & FINES	\$115,895	\$115,895
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$115,895</b>	<b>\$115,895</b>
<b>TOTAL RECEIPTS</b>		<b>\$115,895</b>	<b>\$115,895</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	0.348	0.348
531150	EPA-TEACH SALARIES-UNIV	0.330	0.330
531210	SPA-REG SALARIES-UNIV	0.002	0.002
<b>TOTAL PERSONAL SERVICES</b>		<b>0.680</b>	<b>0.680</b>
<b>TOTAL POSITIONS</b>		<b>0.680</b>	<b>0.680</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1110-Organized Research**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$4,358,090	\$4,358,090
531210	SPA-REG SALARIES-UNIV	\$2,342,477	\$2,342,477
531310	REG(N S) TEMP WAGES-UNIV	\$59,720	\$59,720
531350	STU TEMP WAGES - UNIV	\$8,141	\$8,141
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,396	\$11,396
531510	SOCIAL SEC CONTRIB-UNIV	\$526,547	\$526,547
531520	REG RETIRE CONTRIB-UNIV	\$929,736	\$929,736
531540	OPT RETIRE CONTRIB-UNIV	\$263,879	\$263,879
531560	MED INS CONTRIB-UNIV	\$784,139	\$784,139
53163X	WORKERS COMPENSATION	\$10,837	\$10,837
<b>TOTAL PERSONAL SERVICES</b>		<b>\$9,294,962</b>	<b>\$9,294,962</b>
532000	PURCHASED SERVICES	\$514,890	\$514,890
<b>TOTAL PURCHASED SERVICES</b>		<b>\$514,890</b>	<b>\$514,890</b>
533000	SUPPLIES	\$440,111	\$440,111
<b>TOTAL SUPPLIES</b>		<b>\$440,111</b>	<b>\$440,111</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$476,472	\$476,472
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$476,472</b>	<b>\$476,472</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,726,435</b>	<b>\$10,726,435</b>
<b>NET APPROPRIATION</b>		<b>\$10,726,435</b>	<b>\$10,726,435</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	69.300	69.300
531210	SPA-REG SALARIES-UNIV	51.990	51.990
<b>TOTAL PERSONAL SERVICES</b>		<b>121.290</b>	<b>121.290</b>
<b>TOTAL POSITIONS</b>		<b>121.290</b>	<b>121.290</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1142-Community Services**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$13,354	\$13,354
531210	SPA-REG SALARIES-UNIV	\$33,733	\$33,733
531310	REG(N S) TEMP WAGES-UNIV	\$32	\$32
531350	STU TEMP WAGES - UNIV	\$8,000	\$8,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$26	\$26
531510	SOCIAL SEC CONTRIB-UNIV	\$4,329	\$4,329
531520	REG RETIRE CONTRIB-UNIV	\$9,642	\$9,642
531540	OPT RETIRE CONTRIB-UNIV	\$753	\$753
531560	MED INS CONTRIB-UNIV	\$11,910	\$11,910
<b>TOTAL PERSONAL SERVICES</b>		<b>\$81,779</b>	<b>\$81,779</b>
532000	PURCHASED SERVICES	\$1,565	\$1,565
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,565</b>	<b>\$1,565</b>
533000	SUPPLIES	\$74	\$74
<b>TOTAL SUPPLIES</b>		<b>\$74</b>	<b>\$74</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$83,418</b>	<b>\$83,418</b>
<b>NET APPROPRIATION</b>		<b>\$83,418</b>	<b>\$83,418</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	1.000	1.000
531210	SPA-REG SALARIES-UNIV	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1151-Libraries**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$1,155,734	\$1,155,734
531210	SPA-REG SALARIES-UNIV	\$1,126,667	\$1,126,667
531310	REG(N S) TEMP WAGES-UNIV	\$8,031	\$8,031
531350	STU TEMP WAGES - UNIV	\$1,000	\$1,000
531420	HOLIDAY PAY - UNIV	\$7,676	\$7,676
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,972	\$11,972
531510	SOCIAL SEC CONTRIB-UNIV	\$175,851	\$175,851
531520	REG RETIRE CONTRIB-UNIV	\$299,350	\$299,350
531540	OPT RETIRE CONTRIB-UNIV	\$90,345	\$90,345
531560	MED INS CONTRIB-UNIV	\$297,955	\$297,955
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,174,581</b>	<b>\$3,174,581</b>
532000	PURCHASED SERVICES	\$200,831	\$200,831
<b>TOTAL PURCHASED SERVICES</b>		<b>\$200,831</b>	<b>\$200,831</b>
533000	SUPPLIES	\$24,090	\$24,090
<b>TOTAL SUPPLIES</b>		<b>\$24,090</b>	<b>\$24,090</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$149,670	\$149,670
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,176,351	\$2,176,351
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$2,326,021</b>	<b>\$2,326,021</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,725,523</b>	<b>\$5,725,523</b>
<b>RECEIPTS</b>			
434195	SALES,SERVICE & RENTALS	\$2,000	\$2,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$2,000</b>
437990	MISCELLANEOUS	\$12,481	\$12,481
<b>TOTAL MISCELLANEOUS</b>		<b>\$12,481</b>	<b>\$12,481</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,481</b>	<b>\$14,481</b>
<b>NET APPROPRIATION</b>		<b>\$5,711,042</b>	<b>\$5,711,042</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	17.000	17.000
531210	SPA-REG SALARIES-UNIV	31.500	31.500
<b>TOTAL PERSONAL SERVICES</b>		<b>48.500</b>	<b>48.500</b>
<b>TOTAL POSITIONS</b>		<b>48.500</b>	<b>48.500</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1152-General Academic Support**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$4,333,341	\$4,333,341
531210	SPA-REG SALARIES-UNIV	\$2,776,304	\$2,776,304
531350	STU TEMP WAGES - UNIV	\$141,489	\$141,489
531420	HOLIDAY PAY - UNIV	\$1,600	\$1,600
531460	EPA&SPA-LONGVTY PAY-UNIV	\$21,937	\$21,937
531510	SOCIAL SEC CONTRIB-UNIV	\$588,654	\$588,654
531520	REG RETIRE CONTRIB-UNIV	\$981,017	\$981,017
531540	OPT RETIRE CONTRIB-UNIV	\$242,856	\$242,856
531560	MED INS CONTRIB-UNIV	\$625,426	\$625,426
53163X	WORKERS COMPENSATION	\$20,289	\$20,289
<b>TOTAL PERSONAL SERVICES</b>		<b>\$9,732,913</b>	<b>\$9,732,913</b>
532000	PURCHASED SERVICES	\$686,291	\$686,291
532100	PURCHASED CONTRACT SERVICES	\$85,817	\$85,817
<b>TOTAL PURCHASED SERVICES</b>		<b>\$772,108</b>	<b>\$772,108</b>
533000	SUPPLIES	\$52,808	\$52,808
<b>TOTAL SUPPLIES</b>		<b>\$52,808</b>	<b>\$52,808</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$401,155	\$401,155
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$401,155</b>	<b>\$401,155</b>
536890	OTHER EDUCATIONAL AWARDS	\$9,600	\$9,600
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$9,600</b>	<b>\$9,600</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,968,584</b>	<b>\$10,968,584</b>
<b>NET APPROPRIATION</b>		<b>\$10,968,584</b>	<b>\$10,968,584</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	44.801	44.801
531210	SPA-REG SALARIES-UNIV	56.619	56.619
<b>TOTAL PERSONAL SERVICES</b>		<b>101.420</b>	<b>101.420</b>
<b>TOTAL POSITIONS</b>		<b>101.420</b>	<b>101.420</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1160-Student Services**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$1,859,638	\$1,859,638
531210	SPA-REG SALARIES-UNIV	\$2,697,793	\$2,697,793
531310	REG(N S) TEMP WAGES-UNIV	\$178,125	\$178,125
531350	STU TEMP WAGES - UNIV	\$206,619	\$206,619
531460	EPA&SPA-LONGVTY PAY-UNIV	\$24,941	\$24,941
531510	SOCIAL SEC CONTRIB-UNIV	\$352,052	\$352,052
531520	REG RETIRE CONTRIB-UNIV	\$693,174	\$693,174
531540	OPT RETIRE CONTRIB-UNIV	\$115,984	\$115,984
531560	MED INS CONTRIB-UNIV	\$595,358	\$595,358
53163X	WORKERS COMPENSATION	\$8,245	\$8,245
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,731,929</b>	<b>\$6,731,929</b>
532000	PURCHASED SERVICES	\$811,108	\$811,108
532100	PURCHASED CONTRACT SERVICES	\$8,092	\$8,092
<b>TOTAL PURCHASED SERVICES</b>		<b>\$819,200</b>	<b>\$819,200</b>
533000	SUPPLIES	\$206,040	\$206,040
<b>TOTAL SUPPLIES</b>		<b>\$206,040</b>	<b>\$206,040</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$394,128	\$394,128
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$394,128</b>	<b>\$394,128</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,151,297</b>	<b>\$8,151,297</b>
<b>RECEIPTS</b>			
432713	GRANTS	\$58,714	\$58,714
<b>TOTAL GRANTS</b>		<b>\$58,714</b>	<b>\$58,714</b>
435834	FEES,LICENSES & FINES	\$122,985	\$122,985
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$122,985</b>	<b>\$122,985</b>
<b>TOTAL RECEIPTS</b>		<b>\$181,699</b>	<b>\$181,699</b>
<b>NET APPROPRIATION</b>		<b>\$7,969,598</b>	<b>\$7,969,598</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	22.000	22.000
531210	SPA-REG SALARIES-UNIV	74.000	74.000
<b>TOTAL PERSONAL SERVICES</b>		<b>96.000</b>	<b>96.000</b>
<b>TOTAL POSITIONS</b>		<b>96.000</b>	<b>96.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1170-Institutional Support**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$4,970,905	\$4,970,905
531210	SPA-REG SALARIES-UNIV	\$6,384,596	\$6,384,596
531230	LEO SALARIES-UNIV	\$1,290,280	\$1,290,280
531310	REG(N S) TEMP WAGES-UNIV	\$140,858	\$140,858
531420	HOLIDAY PAY - UNIV	\$24,734	\$24,734
531460	EPA&SPA-LONGVTY PAY-UNIV	\$57,048	\$57,048
531510	SOCIAL SEC CONTRIB-UNIV	\$909,872	\$909,872
531520	REG RETIRE CONTRIB-UNIV	\$1,745,575	\$1,745,575
531530	LEO RETIRE CONTRIB-UNIV	\$322,908	\$322,908
531540	OPT RETIRE CONTRIB-UNIV	\$358,925	\$358,925
531560	MED INS CONTRIB-UNIV	\$1,243,518	\$1,243,518
53163X	WORKERS COMPENSATION	\$81,059	\$81,059
<b>TOTAL PERSONAL SERVICES</b>		<b>\$17,530,278</b>	<b>\$17,530,278</b>
532000	PURCHASED SERVICES	\$1,822,916	\$1,822,916
532100	PURCHASED CONTRACT SERVICES	\$44,917	\$44,917
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,867,833</b>	<b>\$1,867,833</b>
533000	SUPPLIES	\$85,271	\$85,271
<b>TOTAL SUPPLIES</b>		<b>\$85,271</b>	<b>\$85,271</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$579,534	\$579,534
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$579,534</b>	<b>\$579,534</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$20,062,916</b>	<b>\$20,062,916</b>
<b>RECEIPTS</b>			
434195	SALES,SERVICE & RENTALS	\$58,412	\$58,412
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$58,412</b>	<b>\$58,412</b>
437990	MISCELLANEOUS	\$163,000	\$163,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$163,000</b>	<b>\$163,000</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$2,372,000	\$2,372,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,372,000</b>	<b>\$2,372,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,593,412</b>	<b>\$2,593,412</b>
<b>NET APPROPRIATION</b>		<b>\$17,469,504</b>	<b>\$17,469,504</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	33.285	33.285
531210	SPA-REG SALARIES-UNIV	125.839	125.839
531230	LEO SALARIES-UNIV	29.000	29.000
<b>TOTAL PERSONAL SERVICES</b>		<b>188.124</b>	<b>188.124</b>

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21

**TOTAL POSITIONS**

---

---

**188.124**

**188.124**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1180-Physical Plant Operation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$376,684	\$376,684
531210	SPA-REG SALARIES-UNIV	\$7,966,979	\$7,966,979
531310	REG(N S) TEMP WAGES-UNIV	\$54,400	\$54,400
531350	STU TEMP WAGES - UNIV	\$3,000	\$3,000
531420	HOLIDAY PAY - UNIV	\$120,924	\$120,924
531460	EPA&SPA-LONGVTY PAY-UNIV	\$48,454	\$48,454
531510	SOCIAL SEC CONTRIB-UNIV	\$586,355	\$586,355
531520	REG RETIRE CONTRIB-UNIV	\$1,476,796	\$1,476,796
531530	LEO RETIRE CONTRIB-UNIV	\$305	\$305
531540	OPT RETIRE CONTRIB-UNIV	\$20,889	\$20,889
531560	MED INS CONTRIB-UNIV	\$1,614,955	\$1,614,955
531572	UNEMP COMP PAYMNTS TO DES	\$7,000	\$7,000
53163X	WORKERS COMPENSATION	\$289,896	\$289,896
<b>TOTAL PERSONAL SERVICES</b>		<b>\$12,566,637</b>	<b>\$12,566,637</b>
532000	PURCHASED SERVICES	\$1,806,925	\$1,806,925
532100	PURCHASED CONTRACT SERVICES	\$570	\$570
532200	UTILITIES	\$6,156,508	\$6,156,508
<b>TOTAL PURCHASED SERVICES</b>		<b>\$7,964,003</b>	<b>\$7,964,003</b>
533000	SUPPLIES	\$957,705	\$957,705
<b>TOTAL SUPPLIES</b>		<b>\$957,705</b>	<b>\$957,705</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$103,171	\$103,171
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$103,171</b>	<b>\$103,171</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,591,516</b>	<b>\$21,591,516</b>
<b>RECEIPTS</b>			
434170	SALES,SERVICE & RENTALS	\$1,374,999	\$1,374,999
434195	SALES,SERVICE & RENTALS	\$410,000	\$410,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$1,784,999</b>	<b>\$1,784,999</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,784,999</b>	<b>\$1,784,999</b>
<b>NET APPROPRIATION</b>		<b>\$19,806,517</b>	<b>\$19,806,517</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	228.430	228.430
<b>TOTAL PERSONAL SERVICES</b>		<b>231.430</b>	<b>231.430</b>
<b>TOTAL POSITIONS</b>		<b>231.430</b>	<b>231.430</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1230-Student Financial Aid**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
536810	EDUC AWAR-APPROP GRANTS	\$7,536,243	\$7,536,243
536875	GRAD ASST TUITION AWARDS	\$763,451	\$763,451
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$12,500	\$12,500
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$8,632,194</b>	<b>\$8,632,194</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,632,194</b>	<b>\$8,632,194</b>
<b>NET APPROPRIATION</b>		<b>\$8,632,194</b>	<b>\$8,632,194</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16070-NC Agricultural and Technical State University**

**1990-Multi-Activity**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$29,944,969	\$29,944,969
435812	FEES,LICENSES & FINES	\$275,082	\$275,082
435820	FEES,LICENSES & FINES	\$48,638,405	\$48,638,405
435822	FEES,LICENSES & FINES	(\$685,095)	(\$685,095)
435823	FEES,LICENSES & FINES	\$270,702	\$270,702
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$78,444,063</b>	<b>\$78,444,063</b>
<b>TOTAL RECEIPTS</b>		<b>\$78,444,063</b>	<b>\$78,444,063</b>
<b>NET APPROPRIATION</b>		<b>(\$78,444,063)</b>	<b>(\$78,444,063)</b>