



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: NC Education Lottery Proceeds    Code: 54641**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2023-2024</b> | <b>2024-2025</b> |
|-------------------------------|------------------|------------------|
| TOTAL REQUIREMENTS            | \$4,407,160,499  | \$4,411,160,499  |
| LESS ESTIMATED RECEIPTS       | \$4,407,160,499  | \$4,411,160,499  |
| <b>CHANGE IN FUND BALANCE</b> | <b>\$0</b>       | <b>\$0</b>       |

A handwritten signature in cursive script that reads 'Kristen Walker'.

NC Education Lottery Proceeds  
 Certification of Budget Code - 54641  
 Approved - December 21, 2023



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**54641-NC Education Lottery Proceeds**

| <b>Budget<br/>Fund</b>        | <b>Fund<br/>Title</b>                           | <b>2023-2024</b>       | <b>2024-2025</b>       |
|-------------------------------|---|------------------------|------------------------|
| <b>REQUIREMENTS</b>           |   |                        |                        |
| 500800                        | NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641 | \$4,407,160,499        | \$4,411,160,499        |
| <b>TOTAL REQUIREMENTS</b>     |   | <b>\$4,407,160,499</b> | <b>\$4,411,160,499</b> |
| <b>RECEIPTS</b>               |   |                        |                        |
| 500800                        | NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641 | \$4,407,160,499        | \$4,411,160,499        |
| <b>TOTAL RECEIPTS</b>         |   | <b>\$4,407,160,499</b> | <b>\$4,411,160,499</b> |
| <b>CHANGE IN FUND BALANCE</b> |   | <b>\$0</b>             | <b>\$0</b>             |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**54641-NC Education Lottery Proceeds**

| Account Code                                | Account Title                    | 2023-2024              | 2024-2025              |
|---|----------------------------------|------------------------|------------------------|
| <b>REQUIREMENTS</b>                         |                                  |                        |                        |
| 52109999                                    | PURCHASED CONTRACTUAL SERVICES   | \$544,898,099          | \$544,898,099          |
| <b>TOTAL PURCHASED SERVICES</b>             |                                  | <b>\$544,898,099</b>   | <b>\$544,898,099</b>   |
| 55909999                                    | OTHER EXPENSES                   | \$2,813,546,000        | \$2,813,546,000        |
| <b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b> |                                  | <b>\$2,813,546,000</b> | <b>\$2,813,546,000</b> |
| 58109999                                    | AGENCY OPERATING TRANSFERS OUT   | \$1,048,716,400        | \$1,052,716,400        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                                  | <b>\$1,048,716,400</b> | <b>\$1,052,716,400</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                                  | <b>\$4,407,160,499</b> | <b>\$4,411,160,499</b> |
| <b>RECEIPTS</b>                             |                                  |                        |                        |
| 43109999                                    | INVESTMENT INCOME                | \$900,000              | \$900,000              |
| <b>TOTAL INVESTMENT INCOME</b>              |                                  | <b>\$900,000</b>       | <b>\$900,000</b>       |
| 44109999                                    | SALE OF SERVICES                 | (\$150,000)            | (\$150,000)            |
| 44709999                                    | LOTTERY TICKET SALES             | \$4,401,210,499        | \$4,405,210,499        |
| <b>TOTAL SALES SERVICES &amp; RENTALS</b>   |                                  | <b>\$4,401,060,499</b> | <b>\$4,405,060,499</b> |
| 45909999                                    | OTHER LICENSES, FEES AND PERMITS | \$5,200,000            | \$5,200,000            |
| <b>TOTAL FEES, LICENSES &amp; FINES</b>     |                                  | <b>\$5,200,000</b>     | <b>\$5,200,000</b>     |
| <b>TOTAL RECEIPTS</b>                       |                                  | <b>\$4,407,160,499</b> | <b>\$4,411,160,499</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                                  | <b>\$0</b>             | <b>\$0</b>             |

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54641-NC Education Lottery Proceeds**

**500800-NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641**

| Account Code                                | Account Title                    | 2023-2024              | 2024-2025              |
|---|----------------------------------|------------------------|------------------------|
| <b>REQUIREMENTS</b>                         |                                  |                        |                        |
| 52109999                                    | PURCHASED CONTRACTUAL SERVICES   | \$544,898,099          | \$544,898,099          |
| <b>TOTAL PURCHASED SERVICES</b>             |                                  | <b>\$544,898,099</b>   | <b>\$544,898,099</b>   |
| 55909999                                    | OTHER EXPENSES                   | \$2,813,546,000        | \$2,813,546,000        |
| <b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b> |                                  | <b>\$2,813,546,000</b> | <b>\$2,813,546,000</b> |
| 58109999                                    | AGENCY OPERATING TRANSFERS OUT   | \$1,048,716,400        | \$1,052,716,400        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                                  | <b>\$1,048,716,400</b> | <b>\$1,052,716,400</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                                  | <b>\$4,407,160,499</b> | <b>\$4,411,160,499</b> |
| <b>RECEIPTS</b>                             |                                  |                        |                        |
| 43109999                                    | INVESTMENT INCOME                | \$900,000              | \$900,000              |
| <b>TOTAL INVESTMENT INCOME</b>              |                                  | <b>\$900,000</b>       | <b>\$900,000</b>       |
| 44109999                                    | SALE OF SERVICES                 | (\$150,000)            | (\$150,000)            |
| 44709999                                    | LOTTERY TICKET SALES             | \$4,401,210,499        | \$4,405,210,499        |
| <b>TOTAL SALES SERVICES &amp; RENTALS</b>   |                                  | <b>\$4,401,060,499</b> | <b>\$4,405,060,499</b> |
| 45909999                                    | OTHER LICENSES, FEES AND PERMITS | \$5,200,000            | \$5,200,000            |
| <b>TOTAL FEES, LICENSES &amp; FINES</b>     |                                  | <b>\$5,200,000</b>     | <b>\$5,200,000</b>     |
| <b>TOTAL RECEIPTS</b>                       |                                  | <b>\$4,407,160,499</b> | <b>\$4,411,160,499</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                                  | <b>\$0</b>             | <b>\$0</b>             |



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: NC Education Lottery Commission    Code: 54670**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2023-2024</b> | <b>2024-2025</b> |
|-------------------------------|------------------|------------------|
| TOTAL REQUIREMENTS            | \$117,716,400    | \$117,716,400    |
| LESS ESTIMATED RECEIPTS       | \$117,716,400    | \$117,716,400    |
| <b>CHANGE IN FUND BALANCE</b> | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**54670-NC Education Lottery Commission**

| <b>Budget Fund</b>            | <b>Fund Title</b>                 | <b>2023-2024</b>     | <b>2024-2025</b>     |
|-------------------------------|-----------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>           |                                   |                      |                      |
| 500850                        | NCEL 5261 ADMINISTRATION BC 54670 | \$117,716,400        | \$117,716,400        |
| <b>TOTAL REQUIREMENTS</b>     |                                   | <b>\$117,716,400</b> | <b>\$117,716,400</b> |
| <b>RECEIPTS</b>               |                                   |                      |                      |
| 500850                        | NCEL 5261 ADMINISTRATION BC 54670 | \$117,716,400        | \$117,716,400        |
| <b>TOTAL RECEIPTS</b>         |                                   | <b>\$117,716,400</b> | <b>\$117,716,400</b> |
| <b>CHANGE IN FUND BALANCE</b> |                                   | <b>\$0</b>           | <b>\$0</b>           |

**Position Counts**

|                        |                                   |                |                |
|------------------------|-----------------------------------|----------------|----------------|
| <b>REQUIREMENTS</b>    |                                   |                |                |
| 500850                 | NCEL 5261 ADMINISTRATION BC 54670 | 255.000        | 255.000        |
| <b>TOTAL POSITIONS</b> |                                   | <b>255.000</b> | <b>255.000</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**54670-NC Education Lottery Commission**

| Account Code                                 | Account Title                        | 2023-2024            | 2024-2025            |
|--|--------------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                          |                                      |                      |                      |
| 51110999                                     | EPA SALARIES AND WAGES               | \$15,366,576         | \$15,366,576         |
| 51409999                                     | SUPPLEMENTS TO REGULAR WAGES         | \$1,713,205          | \$1,713,205          |
| 51509999                                     | EMPLOYEE BENEFIT COSTS               | \$6,028,219          | \$6,028,219          |
| 51609999                                     | OTHER PERSONAL SERVICES              | \$135,000            | \$135,000            |
| <b>TOTAL PERSONAL SERVICES</b>               |                                      | <b>\$23,243,000</b>  | <b>\$23,243,000</b>  |
| 52109999                                     | PURCHASED CONTRACTUAL SERVICES       | \$57,106,123         | \$57,106,123         |
| 52209999                                     | UTILITY/ENERGY SERVICES              | \$285,485            | \$285,485            |
| 52309999                                     | REPAIR SERVICES                      | \$458,908            | \$458,908            |
| 52409999                                     | MAINTENANCE AGREEMENTS               | \$1,370,580          | \$1,370,580          |
| 52509999                                     | RENTALS/LEASES                       | \$2,517,720          | \$2,517,720          |
| 52709999                                     | TRAVEL & OTHER EMPLOYEE EXPENSE      | \$336,223            | \$336,223            |
| 52809999                                     | COMMUNICATION AND IT SERVICES        | \$24,655,919         | \$24,655,919         |
| 52909999                                     | OTHER SERVICES                       | \$387,940            | \$387,940            |
| <b>TOTAL PURCHASED SERVICES</b>              |                                      | <b>\$87,118,898</b>  | <b>\$87,118,898</b>  |
| 53109999                                     | GENERAL ADMINISTRATIVE SUPPLIES      | \$148,764            | \$148,764            |
| 53209999                                     | FACILITY & HARDWARE SUPPLIES         | \$91,000             | \$91,000             |
| 53309999                                     | VEHICLE/EQUIPMENT OPERATING SUPPLIES | \$227,229            | \$227,229            |
| 53409999                                     | FOOD & DIETARY SUPPLIES              | \$20,460             | \$20,460             |
| 53509999                                     | CLOTHING & RECREATIONAL SUPPLIES     | \$2,500              | \$2,500              |
| 53709999                                     | RESEARCH/DEV & EDUCATIONAL SUPPLIES  | \$4,480              | \$4,480              |
| 53909999                                     | OTHER MATERIALS & SUPPLIES           | \$5,400              | \$5,400              |
| <b>TOTAL SUPPLIES</b>                        |                                      | <b>\$499,833</b>     | <b>\$499,833</b>     |
| 54509999                                     | EQUIPMENT                            | \$925,179            | \$925,179            |
| 54709999                                     | INTANGIBLE ASSETS                    | \$106,176            | \$106,176            |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b> |                                      | <b>\$1,031,355</b>   | <b>\$1,031,355</b>   |
| 55109999                                     | LEGAL, LICENSES & PERMIT COSTS       | \$1,861,810          | \$1,861,810          |
| 55409999                                     | DEPRECIATION EXPENSE                 | \$611,840            | \$611,840            |
| 55809999                                     | OTHER ADMINISTRATIVE EXPENSES        | \$228,789            | \$228,789            |
| 55909999                                     | OTHER EXPENSES                       | \$20,875             | \$20,875             |
| <b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>  |                                      | <b>\$2,723,314</b>   | <b>\$2,723,314</b>   |
| 58109999                                     | AGENCY OPERATING TRANSFERS OUT       | \$3,100,000          | \$3,100,000          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>  |                                      | <b>\$3,100,000</b>   | <b>\$3,100,000</b>   |
| <b>TOTAL REQUIREMENTS</b>                    |                                      | <b>\$117,716,400</b> | <b>\$117,716,400</b> |
| <b>RECEIPTS</b>                              |                                      |                      |                      |
| 48199999                                     | AGENCY OPERATING TRANSFER IN         | \$117,716,400        | \$117,716,400        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>  |                                      | <b>\$117,716,400</b> | <b>\$117,716,400</b> |
| <b>TOTAL RECEIPTS</b>                        |                                      | <b>\$117,716,400</b> | <b>\$117,716,400</b> |

Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25

54670-NC Education Lottery Commission

| Account Code                   | Account Title          | 2023-2024      | 2024-2025      |
|--------------------------------|------------------------|----------------|----------------|
| <b>CHANGE IN FUND BALANCE</b>  |                        | <b>\$0</b>     | <b>\$0</b>     |
| <b>Position Counts</b>         |                        |                |                |
| <b>REQUIREMENTS</b>            |                        |                |                |
| 51110999                       | EPA SALARIES AND WAGES | 255.000        | 255.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>255.000</b> | <b>255.000</b> |
| <b>TOTAL POSITIONS</b>         |                        | <b>255.000</b> | <b>255.000</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54670-NC Education Lottery Commission**

**500850-NC EL 5261 ADMINISTRATION BC 54670**

| Account Code                                 | Account Title                        | 2023-2024            | 2024-2025            |
|--|--------------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                          |                                      |                      |                      |
| 51110999                                     | EPA SALARIES AND WAGES               | \$15,366,576         | \$15,366,576         |
| 51409999                                     | SUPPLEMENTS TO REGULAR WAGES         | \$1,713,205          | \$1,713,205          |
| 51509999                                     | EMPLOYEE BENEFIT COSTS               | \$6,028,219          | \$6,028,219          |
| 51609999                                     | OTHER PERSONAL SERVICES              | \$135,000            | \$135,000            |
| <b>TOTAL PERSONAL SERVICES</b>               |                                      | <b>\$23,243,000</b>  | <b>\$23,243,000</b>  |
| 52109999                                     | PURCHASED CONTRACTUAL SERVICES       | \$57,106,123         | \$57,106,123         |
| 52209999                                     | UTILITY/ENERGY SERVICES              | \$285,485            | \$285,485            |
| 52309999                                     | REPAIR SERVICES                      | \$458,908            | \$458,908            |
| 52409999                                     | MAINTENANCE AGREEMENTS               | \$1,370,580          | \$1,370,580          |
| 52509999                                     | RENTALS/LEASES                       | \$2,517,720          | \$2,517,720          |
| 52709999                                     | TRAVEL & OTHER EMPLOYEE EXPENSE      | \$336,223            | \$336,223            |
| 52809999                                     | COMMUNICATION AND IT SERVICES        | \$24,655,919         | \$24,655,919         |
| 52909999                                     | OTHER SERVICES                       | \$387,940            | \$387,940            |
| <b>TOTAL PURCHASED SERVICES</b>              |                                      | <b>\$87,118,898</b>  | <b>\$87,118,898</b>  |
| 53109999                                     | GENERAL ADMINISTRATIVE SUPPLIES      | \$148,764            | \$148,764            |
| 53209999                                     | FACILITY & HARDWARE SUPPLIES         | \$91,000             | \$91,000             |
| 53309999                                     | VEHICLE/EQUIPMENT OPERATING SUPPLIES | \$227,229            | \$227,229            |
| 53409999                                     | FOOD & DIETARY SUPPLIES              | \$20,460             | \$20,460             |
| 53509999                                     | CLOTHING & RECREATIONAL SUPPLIES     | \$2,500              | \$2,500              |
| 53709999                                     | RESEARCH/DEV & EDUCATIONAL SUPPLIES  | \$4,480              | \$4,480              |
| 53909999                                     | OTHER MATERIALS & SUPPLIES           | \$5,400              | \$5,400              |
| <b>TOTAL SUPPLIES</b>                        |                                      | <b>\$499,833</b>     | <b>\$499,833</b>     |
| 54509999                                     | EQUIPMENT                            | \$925,179            | \$925,179            |
| 54709999                                     | INTANGIBLE ASSETS                    | \$106,176            | \$106,176            |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b> |                                      | <b>\$1,031,355</b>   | <b>\$1,031,355</b>   |
| 55109999                                     | LEGAL, LICENSES & PERMIT COSTS       | \$1,861,810          | \$1,861,810          |
| 55409999                                     | DEPRECIATION EXPENSE                 | \$611,840            | \$611,840            |
| 55809999                                     | OTHER ADMINISTRATIVE EXPENSES        | \$228,789            | \$228,789            |
| 55909999                                     | OTHER EXPENSES                       | \$20,875             | \$20,875             |
| <b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>  |                                      | <b>\$2,723,314</b>   | <b>\$2,723,314</b>   |
| 58109999                                     | AGENCY OPERATING TRANSFERS OUT       | \$3,100,000          | \$3,100,000          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>  |                                      | <b>\$3,100,000</b>   | <b>\$3,100,000</b>   |
| <b>TOTAL REQUIREMENTS</b>                    |                                      | <b>\$117,716,400</b> | <b>\$117,716,400</b> |
| <b>RECEIPTS</b>                              |                                      |                      |                      |
| 48199999                                     | AGENCY OPERATING TRANSFER IN         | \$117,716,400        | \$117,716,400        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>  |                                      | <b>\$117,716,400</b> | <b>\$117,716,400</b> |
| <b>TOTAL RECEIPTS</b>                        |                                      | <b>\$117,716,400</b> | <b>\$117,716,400</b> |

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**54670-NC Education Lottery Commission**

**500850-NCEL 5261 ADMINISTRATION BC 54670**

| <u>Account Code</u>            | <u>Account Title</u>   | <b>2023-2024</b> | <b>2024-2025</b> |
|--------------------------------|------------------------|------------------|------------------|
| <b>CHANGE IN FUND BALANCE</b>  |                        | <b>\$0</b>       | <b>\$0</b>       |
|                                | <b>Position Counts</b> |                  |                  |
| <b>REQUIREMENTS</b>            |                        |                  |                  |
| 51110999                       | EPA SALARIES AND WAGES | 255.000          | 255.000          |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>255.000</b>   | <b>255.000</b>   |
| <b>TOTAL POSITIONS</b>         |                        | <b>255.000</b>   | <b>255.000</b>   |



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Sports Wagering    Code: 54680**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2023-2024</b> | <b>2024-2025</b> |
|-------------------------------|------------------|------------------|
| TOTAL REQUIREMENTS            | \$3,800,000      | \$5,400,000      |
| LESS ESTIMATED RECEIPTS       | \$3,800,000      | \$5,400,000      |
| <b>CHANGE IN FUND BALANCE</b> | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**54680-Sports Wagering**

| <b>Budget<br/>Fund</b>        | <b>Fund<br/>Title</b>                             | <b>2023-2024</b>   | <b>2024-2025</b>   |
|-------------------------------|---|--------------------|--------------------|
| <b>REQUIREMENTS</b>           |   |                    |                    |
| 500863                        | NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680 | \$3,800,000        | \$5,400,000        |
| <b>TOTAL REQUIREMENTS</b>     |   | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>RECEIPTS</b>               |   |                    |                    |
| 500863                        | NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680 | \$3,800,000        | \$5,400,000        |
| <b>TOTAL RECEIPTS</b>         |   | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>CHANGE IN FUND BALANCE</b> |   | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**54680-Sports Wagering**

| <b>Account Code</b>                     | <b>Account Title</b>             | <b>2023-2024</b>   | <b>2024-2025</b>   |
|---|----------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                     |                                  |                    |                    |
| 52109999                                | PURCHASED CONTRACTUAL SERVICES   | \$3,800,000        | \$5,400,000        |
| <b>TOTAL PURCHASED SERVICES</b>         |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>TOTAL REQUIREMENTS</b>               |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>RECEIPTS</b>                         |                                  |                    |                    |
| 45909999                                | OTHER LICENSES, FEES AND PERMITS | \$3,800,000        | \$5,400,000        |
| <b>TOTAL FEES, LICENSES &amp; FINES</b> |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>TOTAL RECEIPTS</b>                   |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>CHANGE IN FUND BALANCE</b>           |                                  | <b>\$0</b>         | <b>\$0</b>         |
| No Data Available                       |                                  |                    |                    |

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**54680-Sports Wagering**

**500863-NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680**

| <b>Account Code</b>                     | <b>Account Title</b>             | <b>2023-2024</b>   | <b>2024-2025</b>   |
|---|----------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                     |                                  |                    |                    |
| 52109999                                | PURCHASED CONTRACTUAL SERVICES   | \$3,800,000        | \$5,400,000        |
| <b>TOTAL PURCHASED SERVICES</b>         |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>TOTAL REQUIREMENTS</b>               |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>RECEIPTS</b>                         |                                  |                    |                    |
| 45909999                                | OTHER LICENSES, FEES AND PERMITS | \$3,800,000        | \$5,400,000        |
| <b>TOTAL FEES, LICENSES &amp; FINES</b> |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>TOTAL RECEIPTS</b>                   |                                  | <b>\$3,800,000</b> | <b>\$5,400,000</b> |
| <b>CHANGE IN FUND BALANCE</b>           |                                  | <b>\$0</b>         | <b>\$0</b>         |