

Table 1. Governor Stein's Recommended Budget FY 2026-27

	FY 2025-26	FY 2026-27
Composition of Budget Availability		
Unappropriated Balance from Prior Fiscal Year	48,073,341	1,137,648,682
Overcollections	394,728,847	369,815,741
Estimated Reversions	448,182,114	400,000,000
Subtotal Estimated Current Beginning Unreserved Balance	890,984,302	1,907,464,423
Statutorily Required Reservations of Revenue		
State Capital and Infrastructure Fund	(1,120,000,000)	-
Savings Reserve	(68,642,013)	(60,465,000)
Subtotal	(1,188,642,013)	(60,465,000)
Additional Investments to Reserves		
State Capital and Infrastructure Fund	-	(1,159,200,000)
State Emergency Response and Disaster Relief Fund (SERDRF)	-	(500,000,000)
Contingency & Emergency Fund	-	(10,000,000)
Subtotal	-	(1,669,200,000)
Consensus Revenue Forecast		
Tax Revenue	33,000,190,000	33,157,900,000
Non-Tax Revenue	1,586,994,259	1,557,600,000
ARPA SFRF Interest	122,000,000	4,000,000
Subtotal	34,709,184,259	34,719,500,000
Adjustments to Revenue		
Personal Income Tax Rate at 3.99%	-	896,000,000
Standard Deduction Increase from \$25,500 to \$26,500	-	(53,000,000)
Working Families Tax Credit - 10% of Federal Earned Income Tax Credit	-	(240,000,000)
Refundable Child and Dependent Care Tax Credit	-	(55,000,000)
Sales Tax Back-to-School Holiday	-	(29,900,000)
Subtotal	-	518,100,000
Adjustments to Availability		
NCInnovation Clawback - to SERDRF	-	500,000,000
Technical Adjustments		
Insurance Non-Tax Transfer	-	22,426,526
Revised General Fund Availability	34,411,526,548	35,937,825,949
Certified Budget	31,918,784,866	32,066,568,438
Adjustments to Maintain Current Service Levels		
State Health Plan - 5% growth	-	165,600,000
Retirement System Contribution	-	3,111,000
Medicaid Rebase - FY 2025-26	319,000,000	319,000,000
Medicaid Rebase - FY 2026-27	-	728,197,722
K-12 Enrollment	-	(43,964,181)
Community College Enrollment	-	76,021,725
UNC System Enrollment	46,400,000	153,495,386
Subtotal	365,400,000	1,401,461,652
State Workforce Investments		
All State Employees - 2.5% COLA in each year	257,768,000	515,536,000
Certified Public Safety & LEO Raise - 10% in FY 26; 15% total in FY 27	105,197,000	157,796,000
Nurses and Other Health Care Personnel Raise -10% in FY 26; 15% total in FY 27	21,212,000	31,818,000
Basic Law Enforcement Training Completion and Out of State Recruitment Bonuses	-	15,500,000
Retirees - 2.5% Nonrecurring Adjustment in each year	99,072,000	99,072,000
State Employee Bonus - \$1k; +\$500 for salary under \$75k (\$1500 total)	-	99,744,000
Subtotal	483,249,000	919,466,000
Health and Human Services Investments		
Child Care & Pre-K Investments	20,000,000	71,000,000
Medicaid - non-rebase	-	35,684,686
All Other HHS Investments	-	85,172,863
Subtotal	20,000,000	191,857,549
Education Investments		
Opp. Scholarships Moratorium - no awards over 150% of reduced-price lunch; no new vouchers	-	(1,042,000,000)
Teacher Pay - 1st in SE starting pay; 5.8%/11% avg raise, incl. state agency teachers; Master's Pay; 2.5% each year for Principals	397,244,000	774,903,000
Teacher and Higher Ed Employee Bonus	-	334,067,000
School Supplies Stipend for Teachers	-	30,000,000
K-12 School Nutrition - Provide Free Breakfast (\$85m total; \$71m in receipts)	-	14,072,612
Other K-12 Investments	-	373,251,822
Other Higher Ed Investments	-	40,729,302
Scholarships for Children of Wartime Veterans	1,000,000	7,000,000
Subtotal	398,244,000	532,023,736
All Other Investments	88,200,000	324,617,018
Total Recommended Adjustments	1,355,093,000	3,369,425,955
Total Recommended Appropriations	33,273,877,866	35,435,994,393
Balance	1,137,648,682	501,831,556

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Table 2
Recommended General Fund Budget by Function
FY 2025-26

	FY 2025-26 Recommendation	% of General Fund Budget
Education	\$ 18,952,349,108	57.0%
General Government	\$ 645,797,911	1.9%
Health and Human Services	\$ 8,704,184,339	26.2%
Justice and Public Safety	\$ 4,088,377,886	12.3%
Natural and Economic Resources	\$ 815,961,713	2.5%
Reserves and Other Adjustments	\$ 67,206,909	0.2%
Total General Fund Budget	\$ 33,273,877,866	100%

Figure 1
General Fund Recommended Budget by Function
FY 2025-26

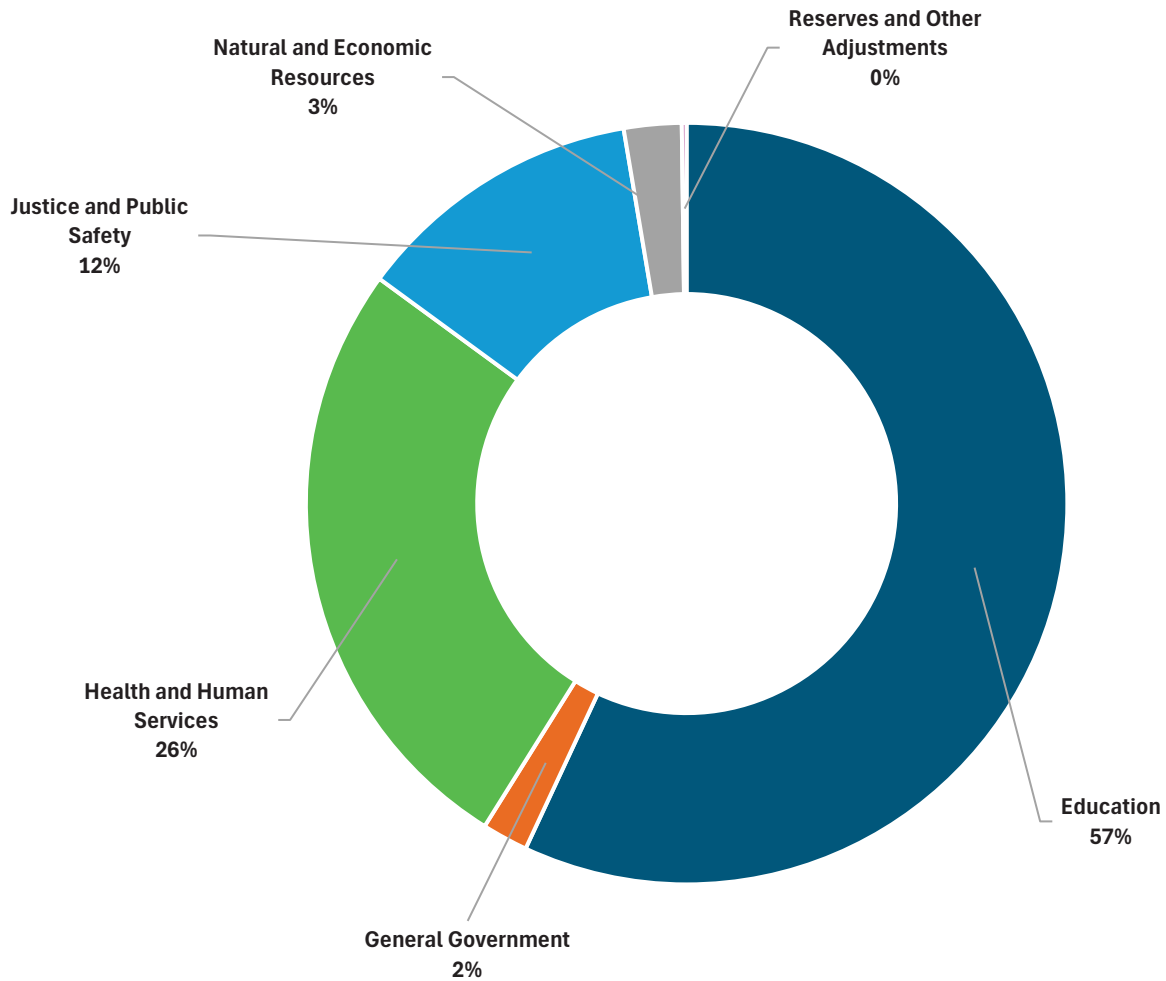


Table 3: Governor's Recommended General Fund Budget 2025-26 Adjustments

Budget Code	Function	2025-26		Decrease		Increase		Net Change	Recommended	Net Appropriation	Position Change
		Enacted	Positions	Recurring	Nonrecurring	Recurring	Nonrecurring				
Education											
13510	Public Instruction - General Fund	11,882,482,748	-	-	449,159,000	54,760,970	-	503,919,970	12,386,402,718	-	-
13520	Governor Morehead School- General Fund	10,361,212	-	-	260,000	35,356	-	295,356	10,656,568	-	-
13530	NC School for the Deaf- General Fund	11,752,000	-	-	372,000	45,049	-	417,049	12,169,049	-	-
13540	Eastern NC School for the Deaf- General Fund	10,415,946	-	-	284,000	40,650	-	324,650	10,740,596	-	-
16800	NC Community College System - General Fund	1,680,600,008	-	-	40,779,000	8,797,624	-	49,576,624	1,730,176,632	-	-
160XX	University System	4,636,855,159	-	-	150,203,626	15,144,760	-	165,348,386	4,802,203,545	-	-
	Total Education	18,232,467,073	-	-	641,057,626	78,824,409	-	719,882,035	18,952,349,108	-	-
General Government											
11000	General Assembly - General Fund	102,796,796	-	-	2,131,258	464,786	-	2,596,044	105,392,840	-	-
13000	Governor's Office - General Fund	6,823,620	-	-	133,000	28,777	-	161,777	6,985,397	-	-
13005	State Budget and Management - General Fund	11,679,187	-	-	261,000	56,428	-	317,428	11,996,615	-	-
13010	NC Housing Finance Agency - Home Match	10,660,000	-	-	-	-	-	-	10,660,000	-	-
13050	Military and Veterans Affairs	8,912,751	-	-	165,000	35,709	-	200,709	9,113,460	-	-
13085	OSBM-Special Projects	10,300,000	-	-	-	-	-	-	10,300,000	-	-
13100	Lieutenant Governor - General Fund	1,353,058	-	-	28,000	6,112	-	34,112	1,387,170	-	-
13200	Secretary of State - General Fund	19,332,801	-	-	430,348	76,973	-	507,321	19,840,122	-	-
13300	State Auditor - General Fund	25,351,019	-	-	521,000	112,494	-	633,494	25,984,513	-	-
13410	State Treasurer - General Fund	209,074	-	-	-	-	-	-	209,074	-	-
13412	State Treasurer - Transfer Retirement System	24,394,657	-	-	-	-	-	-	24,394,657	-	-
13900	Insurance - General Fund	59,938,824	-	-	1,511,147	242,219	-	1,753,366	61,692,190	-	-
13902	Industrial Commission	14,202,937	-	-	347,177	65,684	-	412,861	14,615,798	-	-
14100	Administration - General Fund	67,692,387	-	-	5,272,000	166,694	-	5,438,694	73,131,081	-	-
14111	Office of State Human Resources - General Fund	11,984,737	-	-	185,000	40,043	-	225,043	12,209,780	-	-
14160	State Controller - General Fund	36,167,245	-	-	591,000	127,569	-	718,569	36,885,814	-	-
14660	Information Technology	75,092,542	-	-	524,000	113,079	-	637,079	75,729,621	-	-
14700	Revenue - General	121,518,245	-	-	2,084,666	426,178	-	2,510,844	124,029,089	-	-
18025	State Board of Elections - General	12,499,729	-	-	210,000	45,421	-	255,421	12,755,150	-	-
18210	Office of Administrative Hearings	8,300,553	-	-	152,000	32,987	-	184,987	8,485,540	-	-
	Total General Government	629,210,162	-	-	14,546,596	2,041,153	-	16,587,749	645,797,911	-	-
Health and Human Services											
14410	DHHS - Central Management and Support	214,338,097	-	-	1,744,000	376,347	-	2,120,347	216,458,444	-	-
14411	DHHS - Aging and Adult Services	52,755,763	-	-	83,000	17,954	-	100,954	52,856,717	-	-
14420	DHHS - Child Development and Early Education	286,033,683	-	-	20,059,000	12,856	-	20,071,856	306,105,539	-	-
14430	DHHS - Public Health	132,490,581	-	-	949,000	204,818	-	1,153,818	133,644,399	-	-
14435	Division of Child and Family Well Being	62,131,387	-	-	559,000	120,759	-	679,759	62,811,146	-	-
14440	DHHS - Social Services - General	226,805,197	-	-	359,000	77,536	-	436,536	227,241,733	-	-
14445	DHHS - Health Benefits - General Fund	6,524,757,000	-	-	319,566,000	122,224	-	319,688,224	6,844,445,224	-	-
14450	DHHS - Services for the Blind/Deaf/Hard of	9,465,512	-	-	112,000	21,980	-	133,980	9,599,492	-	-
14460	DHHS - Mental Health/Developmental	759,544,485	-	-	18,659,346	1,694,177	-	20,353,523	779,898,008	-	-
14470	DHHS - Health Services Regulation	26,065,421	-	-	620,000	133,810	-	753,810	26,819,231	-	-
14480	DHHS - Vocational Rehabilitation Services	43,760,936	-	-	447,000	96,470	-	543,470	44,304,406	-	-
	Total Health and Human Services	8,338,148,062	-	-	363,157,346	2,878,931	-	366,036,277	8,704,184,339	-	-
Justice and Public Safety											
12000	Judicial - AOC - General Fund	802,397,632	-	-	17,865,245	4,056,158	-	21,921,403	824,319,035	-	-
12001	Judicial - AOC - Indigent Defense Services	171,762,513	-	-	2,361,000	611,835	-	2,972,835	174,735,348	-	-
13600	Justice - General Fund	67,642,069	-	-	1,670,891	299,177	-	1,970,068	69,612,137	-	-
14550	Public Safety - General Fund	654,919,861	-	-	10,036,698	1,036,732	-	11,073,430	665,993,291	-	-
15010	Adult Correction - General Fund	2,053,564,034	-	-	85,649,600	86,949,445	-	172,599,045	2,226,163,079	-	-

Budget Code	Function	2025-26		Decrease		Increase		Net Change Net Appropriation	Recommended	Net Position Change
		Enacted	Positions	Recurring	Nonrecurring	Recurring	Nonrecurring			
15020	State Bureau of Investigation- General Fund	94,188,678	-	5,862,045	1,447,439	-	-	7,309,484	101,498,162	-
15030	State Highway Patrol - General Fund	5,100,000	-	19,707,495	1,249,339	-	-	20,956,834	26,056,834	-
	Total Justice and Public Safety	3,849,574,787	-	143,152,974	95,650,125	-	-	238,803,099	4,088,377,886	-
	Natural and Economic Resources									
13700	Agriculture and Consumer Services - General	177,031,833	-	2,758,841	567,612	-	-	3,326,453	180,358,286	-
13800	Labor - General Fund	26,635,258	-	559,000	120,684	-	-	679,684	27,314,942	-
14300	Environmental Quality - General Fund	108,279,955	-	1,703,589	295,633	-	-	1,999,222	110,279,177	-
14350	Wildlife Resources Commission - General Fund	16,987,620	-	1,364,835	77,889	-	-	1,442,724	18,430,344	-
14600	Commerce - General	15,364,604	-	288,000	62,312	-	-	350,312	15,714,916	-
14601	Commerce - General State Aid	19,655,810	-	-	-	-	-	-	19,655,810	-
14602	Commerce Economic Development	158,348,245	-	-	-	-	-	-	158,348,245	-
14800	Natural and Cultural Resources - General Fund	279,874,548	-	5,232,193	753,252	-	-	5,985,445	285,859,993	-
	Total Natural and Economic Resources	802,177,873	-	11,906,458	1,877,382	-	-	13,783,840	815,961,713	-
	Reserves and Other Adjustments									
19XXX	Reserves and Other Adjustments	67,206,909	-	-	-	-	-	-	67,206,909	-
	Total Reserves and Other Adjustments	67,206,909	-	-	-	-	-	-	67,206,909	-
	Total	31,918,784,866	-	1,173,821,000	181,272,000	-	-	1,355,093,000	33,273,877,866	-

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Table 4
Recommended General Fund Budget by Function
FY 2026-27

	FY 2026-27 Recommendation	% of General Fund Budget
Education	\$ 19,663,552,722	55.5%
General Government	\$ 823,321,411	2.3%
Health and Human Services	\$ 9,706,070,011	27.4%
Justice and Public Safety	\$ 4,279,467,273	12.1%
Natural and Economic Resources	\$ 979,887,758	2.8%
Reserves and Other Adjustments	\$ (16,304,782)	0.0%
Total General Fund Budget	\$ 35,435,994,393	100%

Figure 2
General Fund Recommended Budget by Function
FY 2026-27

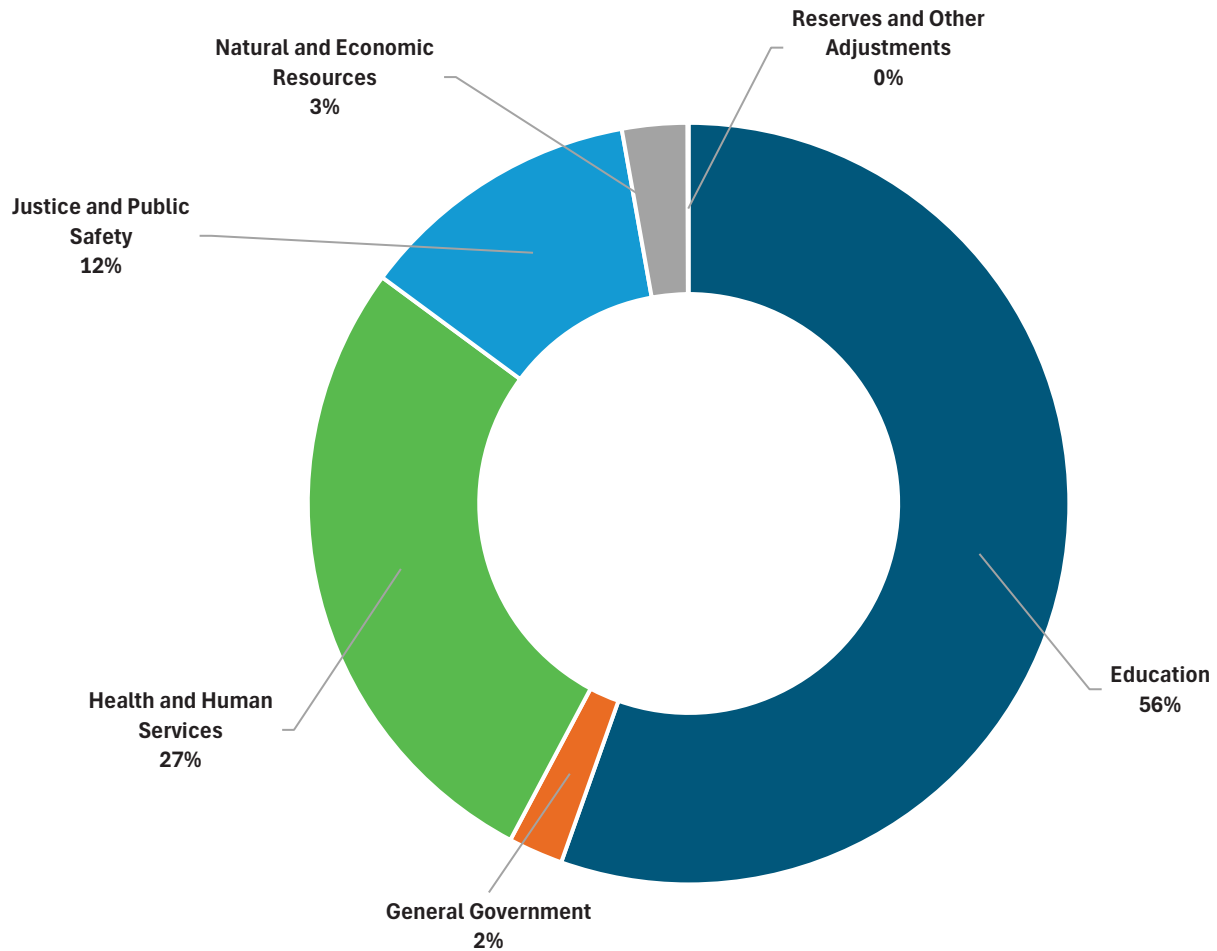


Table 5 Governor's Recommended General Fund Budget 2026-27 Adjustments

Budget Code	Function	2026-27		Decrease		Increase		Positions	Net Change	Recommended	Net Appropriation	Position Change
		Enacted	Recurring	Nonrecurring	Recurring	Nonrecurring						
Education												
13510	Public Instruction - General Fund	11,947,021,283	-	-	1,161,654,857	495,901,263	28,810	1,657,556,120	13,604,577,403	28,810	-	
13520	Governor Morehead School- General Fund	10,361,212	-	-	958,173	181,356	-	1,139,529	11,500,741	-	-	
13530	NC School for the Deaf- General Fund	11,754,792	-	-	1,101,020	230,049	-	1,331,069	13,085,861	-	-	
13540	Eastern NC School for the Deaf- General Fund	10,418,811	-	-	909,913	205,650	-	1,115,563	11,534,374	-	-	
16800	NC Community College System - General Fund	1,670,600,008	-	-	170,018,425	39,436,624	18,000	209,455,049	1,880,055,057	18,000	-	
160XX	University System	4,687,742,676	(33,096,751)	(511,846,639)	-	-	-	(544,943,390)	4,142,799,286	-	-	
	Total Education	18,337,898,782	(33,096,751)	(511,846,639)	1,334,642,388	535,954,942	46,810	1,325,653,940	19,663,552,722	46,810	46,810	
General Government												
11000	General Assembly - General Fund	102,796,796	-	-	5,080,754	1,625,786	-	6,706,540	109,503,336	-	-	
13000	Governor's Office - General Fund	6,823,620	-	-	798,250	144,777	-	943,027	7,766,647	-	-	
13005	State Budget and Management - General Fund	11,679,187	-	-	1,168,150	203,428	18,000	1,371,578	13,050,765	18,000	-	
13010	NC Housing Finance Agency - Home Match	10,660,000	-	-	-	60,000,000	-	60,000,000	70,660,000	-	-	
13050	Military and Veterans Affairs	8,914,173	-	-	1,068,976	207,609	4,000	1,276,585	10,190,758	4,000	-	
13085	OSBM-Special Projects	10,300,000	-	-	1,700,000	-	-	1,700,000	12,000,000	-	-	
13100	Lieutenant Governor - General Fund	1,353,058	-	-	62,586	14,112	-	76,698	1,429,756	-	-	
13200	Secretary of State - General Fund	19,332,801	-	-	3,224,506	580,473	14,000	3,804,979	23,137,780	14,000	-	
13300	State Auditor - General Fund	25,351,019	-	-	1,164,399	363,494	-	1,527,893	26,878,912	-	-	
13410	State Treasurer - General Fund	209,074	-	-	-	668,000	2,000	668,000	877,074	2,000	-	
13412	State Treasurer - Transfer Retirement System	24,394,657	-	-	-	-	-	-	24,394,657	-	-	
13900	Insurance - General Fund	59,938,824	-	-	9,340,307	13,086,219	9,000	22,426,526	82,365,350	9,000	-	
13902	Industrial Commission	14,202,937	-	-	1,106,253	264,684	-	1,370,937	15,573,874	-	-	
14100	Administration - General Fund	67,692,387	-	-	6,379,794	2,015,297	0,100	8,395,091	76,087,478	0,100	-	
14111	Office of State Human Resources - General Fund	12,007,263	-	-	4,293,564	614,043	16,000	4,907,607	16,914,870	16,000	-	
14160	State Controller - General Fund	36,167,245	-	-	1,327,678	372,569	2,000	1,700,247	37,867,492	2,000	-	
14660	Information Technology	75,092,542	-	-	45,010,532	9,758,079	15,000	54,768,611	129,861,153	15,000	-	
14700	Revenue - General	121,540,055	-	-	17,133,262	2,578,178	-	19,711,440	141,251,495	-	-	
18025	State Board of Elections - General	10,999,729	-	-	1,726,146	382,421	2,000	2,108,567	13,108,296	2,000	-	
18210	Office of Administrative Hearings	8,314,620	-	-	1,974,111	112,987	-	2,087,098	10,401,718	-	-	
	Total General Government	627,769,987	-	-	102,559,268	92,992,156	82,100	195,551,424	823,321,411	82,100	82,100	
Health and Human Services												
14410	DHHS - Central Management and Support	214,355,234	-	-	59,388,220	26,228,347	(7,200)	85,616,567	299,971,801	(7,200)	-	
14411	DHHS - Aging and Adult Services	52,755,763	-	-	154,401	17,954	(0,700)	172,355	52,928,118	(0,700)	-	
14420	DHHS - Child Development and Early Education	286,033,683	-	-	71,080,092	12,856	(0,900)	71,092,948	357,126,631	(0,900)	-	
14430	DHHS - Public Health	126,018,099	(4,932,554)	-	-	204,818	(8,900)	(4,727,736)	121,290,363	(8,900)	-	
14435	Division of Child and Family Well Being	62,196,378	-	-	9,037,479	120,759	19,200	9,158,238	71,354,616	19,200	-	
14440	DHHS - Social Services - General	234,782,560	-	-	2,850,686	77,536	4,500	2,928,222	237,710,782	4,500	-	
14445	DHHS - Health Benefits - General Fund	6,544,062,901	-	-	1,083,503,707	122,224	(9,000)	1,083,625,931	7,627,688,832	(9,000)	-	
14450	DHHS - Services for the Blind/Deaf/Hard of	9,466,002	-	-	1,016,128	21,980	(2,800)	1,038,108	10,504,110	(2,800)	-	
14460	DHHS - Mental Health/Developmental	801,360,836	-	-	48,963,230	1,694,177	(48,900)	50,657,407	852,018,243	(48,900)	-	
14470	DHHS - Health Services Regulation	26,065,421	-	-	2,453,987	173,810	8,000	2,627,797	28,693,218	8,000	-	
14480	DHHS - Vocational Rehabilitation Services	43,772,527	-	-	2,914,300	96,470	(5,400)	3,010,770	46,783,297	(5,400)	-	
	Total Health and Human Services	8,400,869,404	(4,932,554)	-	1,281,362,230	28,770,931	(83,800)	1,305,200,607	9,706,070,011	31,700	(52,100)	
Justice and Public Safety												
12000	Judicial - AOC - General Fund	802,339,122	-	-	55,209,350	19,861,035	4,000	75,070,385	877,409,507	4,000	-	
12001	Judicial - AOC - Indigent Defense Services	161,780,887	-	-	9,174,070	11,755,667	21,000	20,929,737	182,710,624	21,000	-	
13600	Justice - General Fund	67,649,047	-	-	10,726,993	17,122,613	26,000	27,849,606	95,498,653	26,000	-	
14550	Public Safety - General Fund	649,483,082	-	-	37,416,202	10,690,589	25,200	48,106,791	697,589,873	25,200	-	
15010	Adult Correction - General Fund	2,054,220,247	-	-	198,952,009	48,526,506	-	247,478,515	2,301,698,762	-	-	

Budget Code	Function	2026-27		Decrease		Increase		Net Change Net Appropriation	Recommended	Net Position Change		
		Enacted	2026-27	Recurring	Nonrecurring	Positions	Positions				Nonrecurring	Positions
15020	State Bureau of Investigation- General Fund	92,188,678		(20,496,248)	-	-	2,937,482	19,000	(17,558,766)	74,629,912	19,000	
15030	State Highway Patrol - General Fund	5,100,000		-	-	-	37,200,432	7,629,510	-	44,829,942	49,929,942	
	Total Justice and Public Safety	3,832,761,063		(20,496,248)	-	-	348,679,056	118,523,402	446,706,210	4,279,467,273	95,200	
	Natural and Economic Resources											
13700	Agriculture and Consumer Services - General	175,531,833		-	-	-	15,694,709	6,397,612	8,700	22,092,321	197,624,154	8,700
13800	Labor - General Fund	26,642,599		-	-	-	2,170,923	758,402	4,000	2,929,325	29,571,924	4,000
14300	Environmental Quality - General Fund	107,591,615		-	-	-	9,680,134	60,442,722	22,000	70,122,856	177,714,471	22,000
14350	Wildlife Resources Commission - General Fund	16,987,620		-	-	-	2,165,265	1,138,889	-	3,304,154	20,291,774	-
14600	Commerce - General	15,364,604		-	-	-	776,576	13,557,312	110,000	14,333,888	29,698,492	110,000
14601	Commerce - General State Aid	19,655,810		-	-	-	-	2,500,000	-	2,500,000	22,155,810	-
14602	Commerce Economic Development	158,348,245		(5,000,000)	-	-	-	13,000,000	-	8,000,000	166,348,245	-
14800	Natural and Cultural Resources - General Fund	279,939,967		-	-	-	40,924,469	15,618,452	101,000	56,542,921	336,482,888	101,000
	Total Natural and Economic Resources	800,062,293		(5,000,000)	-	-	71,412,076	113,413,389	245,700	179,825,465	979,887,758	245,700
	Reserves and Other Adjustments											
19XXX	Reserves and Other Adjustments	67,206,909		(30,630,890)	(52,880,801)	-	-	-	(83,511,691)	(16,304,782)	-	
	Total Reserves and Other Adjustments	67,206,909		(30,630,890)	(52,880,801)	-	-	-	(83,511,691)	(16,304,782)	-	
	Total	32,066,568,438		(94,156,443)	(564,727,440)	(83,800)	3,138,655,018	889,654,820	501,510	3,369,425,955	35,435,994,393	417,710

Table 6: Highway Fund and Highway Trust Fund Budget, 2025-26 Adjustments

Function	2025-26 Enacted Budget	Decrease		Increase		Net Change	Recommended Net Appropriation	Net Position Change
		Recurring	Nonrecurring	Recurring	Nonrecurring			
Highway Fund								
DOT Administration	141,558,209	-	-	-	-	-	141,558,209	-
Division of Highways								
Administration	38,287,904	-	-	-	-	-	38,287,904	-
Construction	77,543,078	-	-	-	-	-	77,543,078	-
Maintenance	\$2,189,464,302	-	-	-	-	-	2,189,464,302	-
Planning and Research		-	-	-	-	-	-	-
OSHA Program	358,030	-	-	-	-	-	358,030	-
Total Division of Highways	2,305,653,314	-	-	-	-	-	2,305,653,314	-
State Aid to Municipalities	185,875,000	-	-	-	-	-	185,875,000	-
Multi-Modal								
Airports	176,633,545	-	-	-	-	-	176,633,545	-
Bicycle	-	-	-	-	-	-	-	-
Ferry	61,897,728	-	-	-	-	-	61,897,728	-
Public Transportation	69,570,554	-	-	-	-	-	69,570,554	-
Railroads	45,367,607	-	-	-	-	-	45,367,607	-
Total Multi-Modal	353,469,434	-	-	-	-	-	353,469,434	-
DMV, Transfers, Capital & Reserves								
Governor's Highway Safety Program	351,695	-	-	-	-	-	351,695	-
Division of Motor Vehicles	135,259,123	-	-	13,100,000	8,500,000	21,600,000	156,859,123	-
Other State Agencies	57,805,946	-	-	1,845,000	-	1,845,000	59,650,946	-
Transfer to General Fund	-	-	-	-	-	-	-	-
Other Reserves	2,799,508	-	-	23,054,000	5,058,028	28,112,028	30,911,536	-
Capital Improvements		-	-	-	-	-	-	-
Total DMV, Transfers, Capital & Reserves	196,216,272	-	-	37,999,000	13,558,028	51,557,028	247,773,300	-
Total Highway Fund	3,182,772,229	-	-	37,999,000	13,558,028	51,557,028	3,234,329,257	-
Highway Trust Fund								
Administration	45,117,311	-	-	-	-	-	45,117,311	-
Construction								
Strategic Prioritization Program	2,184,548,414	-	-	-	-	-	2,184,548,414	-
Intrastate System	-	-	-	-	-	-	-	-
Urban Loop System	-	-	-	-	-	-	-	-
Secondary Roads	-	-	-	-	-	-	-	-
Total Construction	2,184,548,414	-	-	-	-	-	2,184,548,414	-
State Aid to Municipalities	-	-	-	-	-	-	-	-
Bonds								
Bond Redemption	76,580,000	-	-	-	-	-	76,580,000	-
Bond Interest	44,860,275	-	-	-	-	-	44,860,275	-
Total Bonds	121,440,275	-	-	-	-	-	121,440,275	-
Transfers and Other Adjustments								
NC Turnpike Authority	49,000,000	-	-	-	-	-	49,000,000	-

Table 6: Highway Fund and Highway Trust Fund Budget, 2025-26 Adjustments

Function	2025-26 Enacted Budget	Decrease		Increase		Net Change	Recommended Net Appropriation	Net Position Change
		Recurring	Nonrecurring	Recurring	Nonrecurring			
Transfer to Ports	45,000,000	-	-	-	-	-	45,000,000	-
Other State Agencies	-	-	-	-	-	-	-	-
Transfer to Visitor's Centers	640,000	-	-	-	-	-	640,000	-
Uncommitted Trust Fund Admin	-	-	-	-	-	-	-	-
Total Transfers and Other Adjustments	94,640,000	-	-	-	-	-	94,640,000	-
Total Highway Trust Fund	2,445,746,000	-	-	-	-	-	2,445,746,000	-

Table 7: Highway Fund and Highway Trust Fund Budget, 2026-27 Adjustments

Function	2026-27 Enacted Budget		Decrease		Increase		Net Change	Recommended Net Appropriation	Net Position Change
	Budget	Positions	Recurring	Nonrecurring	Recurring	Nonrecurring			
Highway Fund									
DOT Administration	141,558,209	-	125,000	75,000	-	-	200,000	141,758,209	-
Division of Highways									
Administration	38,287,904	-	-	-	-	-	-	38,287,904	-
Construction	77,543,078	-	-	-	-	-	-	77,543,078	-
Maintenance	\$2,189,364,355	-	675,000	1,650,000	-	-	2,325,000	2,191,689,355	-
Planning and Research		-	-	5,000,000	-	-	5,000,000	5,000,000	-
OSHA Program	358,030	-	-	-	-	-	-	358,030	-
Total Division of Highways	2,305,553,367	-	675,000	6,650,000	-	-	7,325,000	2,312,878,367	-
State Aid to Municipalities	185,875,000	-	-	-	-	-	-	185,875,000	-
Multi-Modal									
Airports	163,669,808	-	204,607	200,000	-	-	404,607	164,074,415	-
Bicycle	-	-	-	-	-	-	-	-	-
Ferry	61,897,728	-	9,200,000	22,540,000	-	-	31,740,000	93,637,728	-
Public Transportation	69,570,554	-	20,650,000	-	-	-	20,650,000	90,220,554	-
Railroads	45,367,607	-	5,000,000	28,000,000	-	-	33,000,000	78,367,607	-
Total Multi-Modal	340,505,697	-	35,054,607	50,740,000	-	-	85,794,607	426,300,304	-
DMV, Transfers, Capital & Reserves									
Governor's Highway Safety Program	351,695	-	-	-	-	-	-	351,695	-
Division of Motor Vehicles	132,240,092	-	37,860,512	-	106.00	-	37,860,512	170,100,604	106.00
Other State Agencies	55,960,946	-	3,402,519	90,062	-	-	3,492,581	59,453,527	-
Transfer to General Fund	-	-	-	-	-	-	-	-	-
Other Reserves	2,799,508	-	54,232,895	22,526,028	-	-	76,758,923	79,558,431	-
Capital Improvements	-	-	-	23,613,813	-	-	23,613,813	23,613,813	-
Total DMV, Transfers, Capital & Reserves	191,352,240	-	95,495,926	46,229,903	106.00	-	141,725,829	333,078,069	106.00
Total Highway Fund	3,164,844,513	-	131,350,533	103,694,903	106.00	-	235,045,436	3,399,889,949	106.00
Highway Trust Fund									
Administration	45,117,311	-	-	-	-	-	-	45,117,311	-
Construction									
Strategic Prioritization Program	\$2,184,552,414	-	122,383,000	-	-	-	122,383,000	2,306,935,414	-
Intrastate System	-	-	-	-	-	-	-	-	-
Urban Loop System	-	-	-	-	-	-	-	-	-
Secondary Roads	-	-	-	-	-	-	-	-	-
Total Construction	2,184,552,414	-	122,383,000	-	-	-	122,383,000	2,306,935,414	-
State Aid to Municipalities	-	-	-	-	-	-	-	-	-
Bonds									
Bond Redemption	80,405,000	-	-	-	-	-	-	80,405,000	-
Bond Interest	41,031,275	-	-	-	-	-	-	41,031,275	-
Total Bonds	121,436,275	-	-	-	-	-	-	121,436,275	-
Transfers and Other Adjustments									
NC Turnpike Authority	49,000,000	-	-	-	-	-	-	49,000,000	-

Table 7: Highway Fund and Highway Trust Fund Budget, 2026-27 Adjustments

Function	2026-27 Enacted Budget		Decrease		Increase		Net Change	Recommended Net Appropriation	Net Position Change
	Budget	Positions	Recurring	Nonrecurring	Recurring	Nonrecurring			
Transfer to Ports	45,000,000	-	-	-	-	-	-	45,000,000	-
Other State Agencies	-	-	-	-	371,000	-	371,000	371,000	-
Transfer to Visitor's Centers	640,000	-	-	-	-	-	-	640,000	-
Uncommitted Trust Fund Admin	-	-	-	-	-	-	-	-	-
Total Transfers and Other Adjustments	94,640,000	-	-	-	371,000	-	371,000	95,011,000	-
Total Highway Trust Fund	2,445,746,000	-	-	-	122,754,000	-	122,754,000	2,568,500,000	-

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