The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16088

CAMPUS/AGENCY NAME: Fayetteville State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

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<td>NET APPROPRIATION</td>
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Charles Amos
Fayetteville State University
Certification of Budget Code - 16088
Approved - September 22, 2022
16088-Fayetteville State University - General Fund

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**NET APPROPRIATION**

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**Position Counts**

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### 16088-Fayetteville State University - General Fund

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**POSITION COUNTS**

531XXX

09/16/2022 10:50:58 AM
Page 5 of 21
### POSITION COUNTS

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**TOTAL PERSONAL SERVICES**

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$38,011,985

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**TOTAL PURCHASED SERVICES**

$242,716

$2,500,000

$2,742,716

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**TOTAL SUPPLIES**

($13,802)

$0

($13,802)

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**TOTAL PROPERTY,PLANT,_EQUIPMENT**

$71,449

$0

$71,449

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**TOTAL OTHER EXPENSES**

$121,662

$0

$121,662

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**REQUIREMENTS**

$38,434,010

$2,500,000

$40,934,010

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**RECEIPTS**

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**TOTAL GRANTS**

$0

$2,500,000

$2,500,000

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**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2021-23**

### 1101-Instruction

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### Position Counts

| 531110       | EPA REG SALARIES-UNIV          | 43.410           | 0.000          | 43.410          |
| 531150       | EPA-TEACH SALARIES-UNIV        | 290.564          | 0.000          | 290.564         |
| 531210       | SPA-REG SALARIES-UNIV          | 58.000           | 0.000          | 58.000          |
|              | **TOTAL PERSONAL SERVICES**    | 391.974          | 0.000          | 391.974         |
|              | **TOTAL POSITIONS**            | 391.974          | 0.000          | 391.974         |
### 16088-Fayetteville State University - General Fund

#### 1102-Summer Term Instruction

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**TOTAL PERSONAL SERVICES**

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**TOTAL PURCHASED SERVICES**

$525,460

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**TOTAL OTHER EXPENSES**

$60,000

**REQUIREMENTS**

$2,500,000

**RECEIPTS**

$2,500,000

**NET APPROPRIATION**

$0

**Position Counts**

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**TOTAL PERSONAL SERVICES**

4.480

**TOTAL POSITIONS**

4.480
### 1115-UNC Policy Collaboratory Research SARS-COV-2/COVID-19

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### 16088-Fayetteville State University - General Fund

#### 1142-Community Services

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**TOTAL PERSONAL SERVICES**

| REQUIREMENTS | $92,811 | $0 | $92,811 |
| NET APPROPRIATION | $92,811 | $0 | $92,811 |

#### Position Counts

| REQUIREMENTS | 1.000 | 0.000 | 1.000 |
| TOTAL PERSONAL SERVICES | 1.000 | 0.000 | 1.000 |
| TOTAL POSITIONS | 1.000 | 0.000 | 1.000 |
### 16088-Fayetteville State University - General Fund

#### 1151-Libraries

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**TOTAL PERSONAL SERVICES**

$1,180,936 $0 $1,180,936

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**TOTAL PURCHASED SERVICES**

$107,830 $0 $107,830

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**TOTAL SUPPLIES**

$9,220 $0 $9,220

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**TOTAL PROPERTY,PLANT,EQUIPMENT**

$318,644 $0 $318,644

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**TOTAL OTHER EXPENSES**

$8,340 $0 $8,340

**REQUIREMENTS**

$1,624,970 $0 $1,624,970

**NET APPROPRIATION**

$1,624,970 $0 $1,624,970

#### Position Counts

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**TOTAL PERSONAL SERVICES**

24.000 0.000 24.000

**TOTAL POSITIONS**

24.000 0.000 24.000
### 16088-Fayetteville State University - General Fund

#### 1152-General Academic Support

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Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23

16088-Fayetteville State University - General Fund

1155-COVID-19 Recovery Fund (CRF)

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**REQUIREMENTS**

$3,670,493

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**NET APPROPRIATION**

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### Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

#### 16088-Fayetteville State University - General Fund

**1170-Institutional Support**

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**TOTAL PERSONAL SERVICES**

$6,027,629  $0  $6,027,629

<table>
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<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2022-23 Original</th>
<th>2022-23 Change</th>
<th>2022-23 Revised</th>
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<tbody>
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**TOTAL PURCHASED SERVICES**

$3,667,694  $0  $3,667,694

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**TOTAL SUPPLIES**

$333,084  $0  $333,084

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**TOTAL PROPERTY,PLANT,_EQUIPMENT**

$204,272  $0  $204,272

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**TOTAL OTHER EXPENSES**

$109,854  $0  $109,854

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**TOTAL INTRA-GOVERNMENTAL TRANSFERS**

$919,801  $0  $919,801

**REQUIREMENTS**

$11,262,334  $0  $11,262,334
### 1180-Physical Plant Operation

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### Position Counts

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<td></td>
<td><strong>REQUIREMENTS</strong></td>
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### 1990-Multi-Activity

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