



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 16040**

**CAMPUS/AGENCY NAME:** University of North Carolina at Greensboro - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$289,992,935
LESS ESTIMATED RECEIPTS	\$108,204,808
<b>NET APPROPRIATION</b>	<b>\$181,788,127</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**16040-University of North Carolina at Greensboro - General Fund**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
1101	Instruction	\$158,528,901	\$0	\$158,528,901
1102	Summer Term Instruction	\$2,208,712	\$0	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$1,391,165	\$0	\$1,391,165
1112	University of North Carolina System Laboratory School Operations	\$4,150,641	\$0	\$4,150,641
1151	Libraries	\$13,603,515	\$0	\$13,603,515
1152	General Academic Support	\$14,707,654	\$0	\$14,707,654
1160	Student Services	\$17,143,585	\$0	\$17,143,585
1170	Institutional Support	\$31,859,828	\$0	\$31,859,828
1180	Physical Plant Operation	\$32,472,898	\$0	\$32,472,898
1230	Student Financial Aid	\$13,926,036	\$0	\$13,926,036
<b>Total REQUIREMENTS</b>		<b>\$289,992,935</b>	<b>\$0</b>	<b>\$289,992,935</b>
<b>RECEIPTS</b>				
1102	Summer Term Instruction	\$2,208,712	\$0	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$1,391,165	\$0	\$1,391,165
1112	University of North Carolina System Laboratory School Operations	\$3,645,604	\$0	\$3,645,604
1151	Libraries	\$25,000	\$0	\$25,000
1152	General Academic Support	\$17,000	\$0	\$17,000
1160	Student Services	\$136,798	\$0	\$136,798
1170	Institutional Support	\$99,569	\$0	\$99,569
1180	Physical Plant Operation	\$3,725,507	\$0	\$3,725,507
1990	Multi-Activity	\$96,955,453	\$0	\$96,955,453
<b>Total RECEIPTS</b>		<b>\$108,204,808</b>	<b>\$0</b>	<b>\$108,204,808</b>
<b>NET APPROPRIATION</b>		<b>\$181,788,127</b>	<b>\$0</b>	<b>\$181,788,127</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1101	Instruction	1,359.342	0.000	1,359.342
1102	Summer Term Instruction	15.920	0.000	15.920
1103	Non-Credit and Receipts Supported Instruction	7.110	0.000	7.110
1112	University of North Carolina System Laboratory School Operations	44.000	0.000	44.000
1151	Libraries	95.270	0.000	95.270
1152	General Academic Support	132.540	0.000	132.540

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**Position Counts**

**REQUIREMENTS**

1160	Student Services	185.400	0.000	185.400
1170	Institutional Support	254.740	0.000	254.740
1180	Physical Plant Operation	287.570	0.000	287.570
<b>TOTAL POSITIONS</b>		<b>2,381.892</b>	<b>0.000</b>	<b>2,381.892</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
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**16040-University of North Carolina at Greensboro - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$32,232,182	\$0	\$32,232,182
531150	EPA-TEACH SALARIES-UNIV	\$103,519,139	\$0	\$103,519,139
531210	SPA-REG SALARIES-UNIV	\$38,493,247	\$0	\$38,493,247
531230	LEO SALARIES-UNIV	\$1,791,114	\$0	\$1,791,114
531310	REG(N S) TEMP WAGES-UNIV	\$177,812	\$0	\$177,812
531350	STU TEMP WAGES - UNIV	\$864,103	\$0	\$864,103
531410	OT PAY - UNIV	\$383,809	\$0	\$383,809
531420	HOLIDAY PAY - UNIV	\$21,217	\$0	\$21,217
531430	SHIFT PREM PAY - UNIV	\$218,282	\$0	\$218,282
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$0	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$354,630	\$0	\$354,630
531510	SOCIAL SEC CONTRIB-UNIV	\$13,389,631	\$0	\$13,389,631
531520	REG RETIRE CONTRIB-UNIV	\$16,327,077	\$0	\$16,327,077
531530	LEO RETIRE CONTRIB-UNIV	\$154,581	\$0	\$154,581
531540	OPT RETIRE CONTRIB-UNIV	\$11,673,703	\$0	\$11,673,703
531560	MED INS CONTRIB-UNIV	\$16,227,235	\$0	\$16,227,235
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$0	\$54,847
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$0	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$191,995	\$0	\$191,995
531630	WORKERS COMPENSATION	\$313,256	\$0	\$313,256
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,104	\$0	\$10,104
531664	NONTAX EMP CELL PH REIMB	\$45,246	\$0	\$45,246
<b>TOTAL PERSONAL SERVICES</b>		<b>\$236,486,898</b>	<b>\$0</b>	<b>\$236,486,898</b>
532000	PURCHASED SERVICES	\$13,050,177	\$0	\$13,050,177
532100	PURCHASED CONTRACT SERVIC	\$2,439,165	\$0	\$2,439,165
532150	ACADEMIC SERVICES	\$135,495	\$0	\$135,495
532200	UTILITIES	\$10,093,244	\$0	\$10,093,244
<b>TOTAL PURCHASED SERVICES</b>		<b>\$25,718,081</b>	<b>\$0</b>	<b>\$25,718,081</b>
533000	SUPPLIES	\$5,479,292	\$0	\$5,479,292
<b>TOTAL SUPPLIES</b>		<b>\$5,479,292</b>	<b>\$0</b>	<b>\$5,479,292</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$2,213,661	\$0	\$2,213,661
534600	ART,LIBRARY,LEARNING RESO	\$3,897,762	\$0	\$3,897,762
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$6,111,423</b>	<b>\$0</b>	<b>\$6,111,423</b>

**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
535000	OTHER EXPENSES	\$2,271,205	\$0	\$2,271,205
<b>TOTAL OTHER EXPENSES</b>		<b>\$2,271,205</b>	<b>\$0</b>	<b>\$2,271,205</b>
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$0	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$0	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$0	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$0	\$4,262
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$13,816,344</b>	<b>\$0</b>	<b>\$13,816,344</b>
538500	MANDATORY INTRA-INST TFR	(\$594,775)	\$0	(\$594,775)
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$0	\$704,467
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$109,692</b>	<b>\$0</b>	<b>\$109,692</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$289,992,935</b>	<b>\$0</b>	<b>\$289,992,935</b>
<b>RECEIPTS</b>				
432143	FEDERAL GRANTS	\$136,798	\$0	\$136,798
432144	Federal Aid-COVID-19	(\$1,136)	\$0	(\$1,136)
432745	FEDERAL RESEARCH GRANTS	\$737,830	\$0	\$737,830
432825	STATE RESEARCH GRANTS	\$2,419,302	\$0	\$2,419,302
432FAA	Missing Title-Need Correction	\$489,608	\$0	\$489,608
<b>TOTAL FEDERAL GRANTS</b>		<b>\$3,782,402</b>	<b>\$0</b>	<b>\$3,782,402</b>
434170	UTILITY SALES & SERVICES	\$3,386,129	\$0	\$3,386,129
434190	OTHER SALES & SERVICES	\$381,378	\$0	\$381,378
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$0	\$5,700
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$3,773,207</b>	<b>\$0</b>	<b>\$3,773,207</b>
435810	RESIDENT TUITION	\$81,594,972	\$0	\$81,594,972
435812	RES TUITION SURCHARGE	\$199,000	\$0	\$199,000
435820	NON-RESIDENT TUITION	\$22,244,901	\$0	\$22,244,901
435822	NON-RES GRAD ASST WAIVERS	(\$4,883,608)	\$0	(\$4,883,608)
435823	NON-RES TUITION SURCHARGE	\$8,900	\$0	\$8,900
435831	EXTENSION INSTRUCTION FEE	\$1,391,165	\$0	\$1,391,165
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$100,555,330</b>	<b>\$0</b>	<b>\$100,555,330</b>
437127	PROCUREMENT CARD REBATES	\$93,869	\$0	\$93,869
<b>TOTAL MISCELLANEOUS</b>		<b>\$93,869</b>	<b>\$0</b>	<b>\$93,869</b>
<b>TOTAL RECEIPTS</b>		<b>\$108,204,808</b>	<b>\$0</b>	<b>\$108,204,808</b>
<b>NET APPROPRIATION</b>		<b>\$181,788,127</b>	<b>\$0</b>	<b>\$181,788,127</b>

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**POSITION COUNTS**

**REQUIREMENTS**

531XXX				
531110	EPA REG SALARIES-UNIV	419.66	0	419.66
531150	EPA-TEACH SALARIES-UNIV	1,119.192	0	1,119.192
531210	SPA-REG SALARIES-UNIV	809.04	0	809.04
531230	LEO SALARIES-UNIV	34	0	34
<b>TOTAL 531XXX</b>		<b>2,381.892</b>	<b>0</b>	<b>2,381.892</b>
<b>TOTAL POSITIONS</b>		<b>2,381.892</b>	<b>0</b>	<b>2,381.892</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1101-Instruction**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$5,063,578	\$0	\$5,063,578
531150	EPA-TEACH SALARIES-UNIV	\$102,457,884	\$0	\$102,457,884
531210	SPA-REG SALARIES-UNIV	\$7,754,044	\$0	\$7,754,044
531310	REG(N S) TEMP WAGES-UNIV	\$21,129	\$0	\$21,129
531350	STU TEMP WAGES - UNIV	\$108,507	\$0	\$108,507
531410	OT PAY - UNIV	\$15,000	\$0	\$15,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$61,828	\$0	\$61,828
531510	SOCIAL SEC CONTRIB-UNIV	\$8,621,860	\$0	\$8,621,860
531520	REG RETIRE CONTRIB-UNIV	\$6,707,225	\$0	\$6,707,225
531540	OPT RETIRE CONTRIB-UNIV	\$10,296,574	\$0	\$10,296,574
531560	MED INS CONTRIB-UNIV	\$9,194,626	\$0	\$9,194,626
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$0	\$32,500
531574	ADDITIONL EMPLOYEE BENEFITS	\$1,688	\$0	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$0	\$60,000
531630	WORKERS COMPENSATION	\$15,759	\$0	\$15,759
531664	NONTAX EMP CELL PH REIMB	\$3,310	\$0	\$3,310
<b>TOTAL PERSONAL SERVICES</b>		<b>\$150,415,512</b>	<b>\$0</b>	<b>\$150,415,512</b>
532000	PURCHASED SERVICES	\$4,820,904	\$0	\$4,820,904
532100	PURCHASED CONTRACT SERVIC	\$816,020	\$0	\$816,020
532150	ACADEMIC SERVICES	\$70,495	\$0	\$70,495
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,707,419</b>	<b>\$0</b>	<b>\$5,707,419</b>
533000	SUPPLIES	\$2,214,084	\$0	\$2,214,084
<b>TOTAL SUPPLIES</b>		<b>\$2,214,084</b>	<b>\$0</b>	<b>\$2,214,084</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$73,254	\$0	\$73,254
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$73,254</b>	<b>\$0</b>	<b>\$73,254</b>
535000	OTHER EXPENSES	\$118,632	\$0	\$118,632
<b>TOTAL OTHER EXPENSES</b>		<b>\$118,632</b>	<b>\$0</b>	<b>\$118,632</b>
<b>REQUIREMENTS</b>		<b>\$158,528,901</b>	<b>\$0</b>	<b>\$158,528,901</b>
<b>NET APPROPRIATION</b>		<b>\$158,528,901</b>	<b>\$0</b>	<b>\$158,528,901</b>

**Position Counts**

**REQUIREMENTS**

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**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	79.690	0.000	79.690
531150	EPA-TEACH SALARIES-UNIV	1,105.712	0.000	1,105.712
531210	SPA-REG SALARIES-UNIV	173.940	0.000	173.940
<b>TOTAL PERSONAL SERVICES</b>		<b>1,359.342</b>	<b>0.000</b>	<b>1,359.342</b>
<b>TOTAL POSITIONS</b>		<b>1,359.342</b>	<b>0.000</b>	<b>1,359.342</b>

**Office of State Budget And Management  
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Detail by Fund  
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**16040-University of North Carolina at Greensboro - General Fund**

**1102-Summer Term Instruction**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$359	\$0	\$359
531150	EPA-TEACH SALARIES-UNIV	\$969,359	\$0	\$969,359
531210	SPA-REG SALARIES-UNIV	\$310,183	\$0	\$310,183
531350	STU TEMP WAGES - UNIV	\$20,000	\$0	\$20,000
531410	OT PAY - UNIV	\$3,134	\$0	\$3,134
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$0	\$3,475
531510	SOCIAL SEC CONTRIB-UNIV	\$73,478	\$0	\$73,478
531520	REG RETIRE CONTRIB-UNIV	\$30,331	\$0	\$30,331
531540	OPT RETIRE CONTRIB-UNIV	\$17,907	\$0	\$17,907
531560	MED INS CONTRIB-UNIV	\$18,458	\$0	\$18,458
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,446,684</b>	<b>\$0</b>	<b>\$1,446,684</b>
532000	PURCHASED SERVICES	\$32,000	\$0	\$32,000
532100	PURCHASED CONTRACT SERVIC	\$5,000	\$0	\$5,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$37,000</b>	<b>\$0</b>	<b>\$37,000</b>
533000	SUPPLIES	\$718,028	\$0	\$718,028
<b>TOTAL SUPPLIES</b>		<b>\$718,028</b>	<b>\$0</b>	<b>\$718,028</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$5,000	\$0	\$5,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
535000	OTHER EXPENSES	\$2,000	\$0	\$2,000
<b>TOTAL OTHER EXPENSES</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>REQUIREMENTS</b>		<b>\$2,208,712</b>	<b>\$0</b>	<b>\$2,208,712</b>
<b>RECEIPTS</b>				
435810	RESIDENT TUITION	\$1,544,785	\$0	\$1,544,785
435820	NON-RESIDENT TUITION	\$663,927	\$0	\$663,927
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$2,208,712</b>	<b>\$0</b>	<b>\$2,208,712</b>
<b>RECEIPTS</b>		<b>\$2,208,712</b>	<b>\$0</b>	<b>\$2,208,712</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	0.450	0.000	0.450
531150	EPA-TEACH SALARIES-UNIV	12.230	0.000	12.230

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Position Counts

**REQUIREMENTS**

531210	SPA-REG SALARIES-UNIV	3.240	0.000	3.240
<b>TOTAL PERSONAL SERVICES</b>		<b>15.920</b>	<b>0.000</b>	<b>15.920</b>
<b>TOTAL POSITIONS</b>		<b>15.920</b>	<b>0.000</b>	<b>15.920</b>

Office of State Budget And Management  
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16040-University of North Carolina at Greensboro - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$146,000	\$0	\$146,000
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$0	\$91,896
531210	SPA-REG SALARIES-UNIV	\$166,853	\$0	\$166,853
531350	STU TEMP WAGES - UNIV	\$10,000	\$0	\$10,000
531410	OT PAY - UNIV	\$3,700	\$0	\$3,700
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$0	\$1,502
531510	SOCIAL SEC CONTRIB-UNIV	\$31,047	\$0	\$31,047
531520	REG RETIRE CONTRIB-UNIV	\$40,513	\$0	\$40,513
531540	OPT RETIRE CONTRIB-UNIV	\$13,304	\$0	\$13,304
531560	MED INS CONTRIB-UNIV	\$43,793	\$0	\$43,793
<b>TOTAL PERSONAL SERVICES</b>		<b>\$548,608</b>	<b>\$0</b>	<b>\$548,608</b>
532000	PURCHASED SERVICES	\$506,229	\$0	\$506,229
532100	PURCHASED CONTRACT SERVIC	\$37,141	\$0	\$37,141
532150	ACADEMIC SERVICES	\$65,000	\$0	\$65,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$608,370</b>	<b>\$0</b>	<b>\$608,370</b>
533000	SUPPLIES	\$113,379	\$0	\$113,379
<b>TOTAL SUPPLIES</b>		<b>\$113,379</b>	<b>\$0</b>	<b>\$113,379</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$63,286	\$0	\$63,286
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$63,286</b>	<b>\$0</b>	<b>\$63,286</b>
535000	OTHER EXPENSES	\$57,522	\$0	\$57,522
<b>TOTAL OTHER EXPENSES</b>		<b>\$57,522</b>	<b>\$0</b>	<b>\$57,522</b>
<b>REQUIREMENTS</b>		<b>\$1,391,165</b>	<b>\$0</b>	<b>\$1,391,165</b>
<b>RECEIPTS</b>				
435831	EXTENSION INSTRUCTION FEE	\$1,391,165	\$0	\$1,391,165
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$1,391,165</b>	<b>\$0</b>	<b>\$1,391,165</b>
<b>RECEIPTS</b>		<b>\$1,391,165</b>	<b>\$0</b>	<b>\$1,391,165</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	2.000	0.000	2.000
531150	EPA-TEACH SALARIES-UNIV	1.250	0.000	1.250

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**Position Counts**

**REQUIREMENTS**

531210	SPA-REG SALARIES-UNIV	3.860	0.000	3.860
<b>TOTAL PERSONAL SERVICES</b>		<b>7.110</b>	<b>0.000</b>	<b>7.110</b>
<b>TOTAL POSITIONS</b>		<b>7.110</b>	<b>0.000</b>	<b>7.110</b>

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16040-University of North Carolina at Greensboro - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$2,632,110	\$0	\$2,632,110
531510	SOCIAL SEC CONTRIB-UNIV	\$184,126	\$0	\$184,126
531520	REG RETIRE CONTRIB-UNIV	\$415,052	\$0	\$415,052
531540	OPT RETIRE CONTRIB-UNIV	\$2,155	\$0	\$2,155
531560	MED INS CONTRIB-UNIV	\$291,602	\$0	\$291,602
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,525,045</b>	<b>\$0</b>	<b>\$3,525,045</b>
532000	PURCHASED SERVICES	\$414,991	\$0	\$414,991
532100	PURCHASED CONTRACT SERVIC	\$143,741	\$0	\$143,741
<b>TOTAL PURCHASED SERVICES</b>		<b>\$558,732</b>	<b>\$0</b>	<b>\$558,732</b>
533000	SUPPLIES	\$35,464	\$0	\$35,464
<b>TOTAL SUPPLIES</b>		<b>\$35,464</b>	<b>\$0</b>	<b>\$35,464</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$21,400	\$0	\$21,400
534600	ART,LIBRARY,LEARNING RESO	\$10,000	\$0	\$10,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$31,400</b>	<b>\$0</b>	<b>\$31,400</b>
<b>REQUIREMENTS</b>		<b>\$4,150,641</b>	<b>\$0</b>	<b>\$4,150,641</b>
<b>RECEIPTS</b>				
432144	Federal Aid-COVID-19	(\$1,136)	\$0	(\$1,136)
432745	FEDERAL RESEARCH GRANTS	\$737,830	\$0	\$737,830
432825	STATE RESEARCH GRANTS	\$2,419,302	\$0	\$2,419,302
432FAA	Missing Title-Need Correction	\$489,608	\$0	\$489,608
<b>TOTAL FEDERAL GRANTS</b>		<b>\$3,645,604</b>	<b>\$0</b>	<b>\$3,645,604</b>
<b>RECEIPTS</b>		<b>\$3,645,604</b>	<b>\$0</b>	<b>\$3,645,604</b>
<b>NET APPROPRIATION</b>		<b>\$505,037</b>	<b>\$0</b>	<b>\$505,037</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	44.000	0.000	44.000
<b>TOTAL PERSONAL SERVICES</b>		<b>44.000</b>	<b>0.000</b>	<b>44.000</b>
<b>TOTAL POSITIONS</b>		<b>44.000</b>	<b>0.000</b>	<b>44.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
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**16040-University of North Carolina at Greensboro - General Fund**

**1151-Libraries**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$2,703,695	\$0	\$2,703,695
531210	SPA-REG SALARIES-UNIV	\$2,539,759	\$0	\$2,539,759
531310	REG(N S) TEMP WAGES-UNIV	\$35,000	\$0	\$35,000
531350	STU TEMP WAGES - UNIV	\$340,000	\$0	\$340,000
531430	SHIFT PREM PAY - UNIV	\$18,751	\$0	\$18,751
531460	EPA&SPA-LONGVTY PAY-UNIV	\$32,693	\$0	\$32,693
531510	SOCIAL SEC CONTRIB-UNIV	\$411,333	\$0	\$411,333
531520	REG RETIRE CONTRIB-UNIV	\$719,775	\$0	\$719,775
531540	OPT RETIRE CONTRIB-UNIV	\$235,651	\$0	\$235,651
531560	MED INS CONTRIB-UNIV	\$666,396	\$0	\$666,396
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$0	\$6,000
531630	WORKERS COMPENSATION	\$800	\$0	\$800
<b>TOTAL PERSONAL SERVICES</b>		<b>\$7,709,853</b>	<b>\$0</b>	<b>\$7,709,853</b>
532000	PURCHASED SERVICES	\$260,760	\$0	\$260,760
532100	PURCHASED CONTRACT SERVIC	\$29,707	\$0	\$29,707
<b>TOTAL PURCHASED SERVICES</b>		<b>\$290,467</b>	<b>\$0</b>	<b>\$290,467</b>
533000	SUPPLIES	\$103,335	\$0	\$103,335
<b>TOTAL SUPPLIES</b>		<b>\$103,335</b>	<b>\$0</b>	<b>\$103,335</b>
534000	PROPERTY,PLANT,EQUIPMENT	(\$13,607)	\$0	(\$13,607)
534600	ART,LIBRARY,LEARNING RESO	\$3,887,762	\$0	\$3,887,762
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$3,874,155</b>	<b>\$0</b>	<b>\$3,874,155</b>
535000	OTHER EXPENSES	\$1,625,705	\$0	\$1,625,705
<b>TOTAL OTHER EXPENSES</b>		<b>\$1,625,705</b>	<b>\$0</b>	<b>\$1,625,705</b>
<b>REQUIREMENTS</b>		<b>\$13,603,515</b>	<b>\$0</b>	<b>\$13,603,515</b>
<b>RECEIPTS</b>				
434190	OTHER SALES & SERVICES	\$25,000	\$0	\$25,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>RECEIPTS</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>NET APPROPRIATION</b>		<b>\$13,578,515</b>	<b>\$0</b>	<b>\$13,578,515</b>

**Position Counts**

**REQUIREMENTS**

**Office of State Budget And Management**  
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**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	39.270	0.000	39.270
531210	SPA-REG SALARIES-UNIV	56.000	0.000	56.000
<b>TOTAL PERSONAL SERVICES</b>		<b>95.270</b>	<b>0.000</b>	<b>95.270</b>
<b>TOTAL POSITIONS</b>		<b>95.270</b>	<b>0.000</b>	<b>95.270</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1152-General Academic Support**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$4,081,047	\$0	\$4,081,047
531210	SPA-REG SALARIES-UNIV	\$4,548,516	\$0	\$4,548,516
531310	REG(N S) TEMP WAGES-UNIV	\$31,116	\$0	\$31,116
531350	STU TEMP WAGES - UNIV	\$160,984	\$0	\$160,984
531410	OT PAY - UNIV	\$21,000	\$0	\$21,000
531420	HOLIDAY PAY - UNIV	\$2,000	\$0	\$2,000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$0	\$22,962
531460	EPA&SPA-LONGVTY PAY-UNIV	\$43,166	\$0	\$43,166
531510	SOCIAL SEC CONTRIB-UNIV	\$630,041	\$0	\$630,041
531520	REG RETIRE CONTRIB-UNIV	\$1,367,362	\$0	\$1,367,362
531540	OPT RETIRE CONTRIB-UNIV	\$222,663	\$0	\$222,663
531560	MED INS CONTRIB-UNIV	\$1,125,405	\$0	\$1,125,405
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$0	\$2,000
531630	WORKERS COMPENSATION	\$1,500	\$0	\$1,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$552	\$0	\$552
531664	NONTAX EMP CELL PH REIMB	\$11,024	\$0	\$11,024
<b>TOTAL PERSONAL SERVICES</b>		<b>\$12,271,338</b>	<b>\$0</b>	<b>\$12,271,338</b>
532000	PURCHASED SERVICES	\$1,184,611	\$0	\$1,184,611
532100	PURCHASED CONTRACT SERVIC	\$23,614	\$0	\$23,614
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,208,225</b>	<b>\$0</b>	<b>\$1,208,225</b>
533000	SUPPLIES	\$307,965	\$0	\$307,965
<b>TOTAL SUPPLIES</b>		<b>\$307,965</b>	<b>\$0</b>	<b>\$307,965</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$859,651	\$0	\$859,651
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$859,651</b>	<b>\$0</b>	<b>\$859,651</b>
535000	OTHER EXPENSES	\$60,475	\$0	\$60,475
<b>TOTAL OTHER EXPENSES</b>		<b>\$60,475</b>	<b>\$0</b>	<b>\$60,475</b>
<b>REQUIREMENTS</b>		<b>\$14,707,654</b>	<b>\$0</b>	<b>\$14,707,654</b>
<b>RECEIPTS</b>				
434190	OTHER SALES & SERVICES	\$17,000	\$0	\$17,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>
<b>RECEIPTS</b>		<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>
<b>NET APPROPRIATION</b>		<b>\$14,690,654</b>	<b>\$0</b>	<b>\$14,690,654</b>

**Office of State Budget And Management**  
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**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	51.490	0.000	51.490
531210	SPA-REG SALARIES-UNIV	81.050	0.000	81.050
<b>TOTAL PERSONAL SERVICES</b>		<b>132.540</b>	<b>0.000</b>	<b>132.540</b>
<b>TOTAL POSITIONS</b>		<b>132.540</b>	<b>0.000</b>	<b>132.540</b>

**Office of State Budget And Management  
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Detail by Fund  
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**16040-University of North Carolina at Greensboro - General Fund**

**1160-Student Services**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$7,144,977	\$0	\$7,144,977
531210	SPA-REG SALARIES-UNIV	\$3,135,997	\$0	\$3,135,997
531310	REG(N S) TEMP WAGES-UNIV	\$40,042	\$0	\$40,042
531350	STU TEMP WAGES - UNIV	\$171,612	\$0	\$171,612
531410	OT PAY - UNIV	\$5,800	\$0	\$5,800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,661	\$0	\$31,661
531510	SOCIAL SEC CONTRIB-UNIV	\$783,219	\$0	\$783,219
531520	REG RETIRE CONTRIB-UNIV	\$1,452,407	\$0	\$1,452,407
531540	OPT RETIRE CONTRIB-UNIV	\$344,735	\$0	\$344,735
531560	MED INS CONTRIB-UNIV	\$1,048,232	\$0	\$1,048,232
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$0	\$4,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$0	\$4,000
531630	WORKERS COMPENSATION	\$4,300	\$0	\$4,300
531664	NONTAX EMP CELL PH REIMB	\$2,880	\$0	\$2,880
<b>TOTAL PERSONAL SERVICES</b>		<b>\$14,173,862</b>	<b>\$0</b>	<b>\$14,173,862</b>
532000	PURCHASED SERVICES	\$1,883,222	\$0	\$1,883,222
532100	PURCHASED CONTRACT SERVIC	\$112,782	\$0	\$112,782
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,996,004</b>	<b>\$0</b>	<b>\$1,996,004</b>
533000	SUPPLIES	\$586,251	\$0	\$586,251
<b>TOTAL SUPPLIES</b>		<b>\$586,251</b>	<b>\$0</b>	<b>\$586,251</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$304,571	\$0	\$304,571
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$304,571</b>	<b>\$0</b>	<b>\$304,571</b>
535000	OTHER EXPENSES	\$82,897	\$0	\$82,897
<b>TOTAL OTHER EXPENSES</b>		<b>\$82,897</b>	<b>\$0</b>	<b>\$82,897</b>
<b>REQUIREMENTS</b>		<b>\$17,143,585</b>	<b>\$0</b>	<b>\$17,143,585</b>
<b>RECEIPTS</b>				
432143	FEDERAL GRANTS	\$136,798	\$0	\$136,798
<b>TOTAL GRANTS</b>		<b>\$136,798</b>	<b>\$0</b>	<b>\$136,798</b>
<b>RECEIPTS</b>		<b>\$136,798</b>	<b>\$0</b>	<b>\$136,798</b>
<b>NET APPROPRIATION</b>		<b>\$17,006,787</b>	<b>\$0</b>	<b>\$17,006,787</b>

**Position Counts**

**Office of State Budget And Management**  
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**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	118.400	0.000	118.400
531210	SPA-REG SALARIES-UNIV	67.000	0.000	67.000
<b>TOTAL PERSONAL SERVICES</b>		<b>185.400</b>	<b>0.000</b>	<b>185.400</b>
<b>TOTAL POSITIONS</b>		<b>185.400</b>	<b>0.000</b>	<b>185.400</b>

**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

**1170-Institutional Support**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$9,501,591	\$0	\$9,501,591
531210	SPA-REG SALARIES-UNIV	\$10,120,463	\$0	\$10,120,463
531310	REG(N S) TEMP WAGES-UNIV	\$51,728	\$0	\$51,728
531350	STU TEMP WAGES - UNIV	\$53,000	\$0	\$53,000
531410	OT PAY - UNIV	\$41,409	\$0	\$41,409
531420	HOLIDAY PAY - UNIV	\$2,000	\$0	\$2,000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$0	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$101,472	\$0	\$101,472
531510	SOCIAL SEC CONTRIB-UNIV	\$1,608,694	\$0	\$1,608,694
531520	REG RETIRE CONTRIB-UNIV	\$3,165,950	\$0	\$3,165,950
531540	OPT RETIRE CONTRIB-UNIV	\$513,455	\$0	\$513,455
531560	MED INS CONTRIB-UNIV	\$1,626,339	\$0	\$1,626,339
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$0	\$9,300
531630	WORKERS COMPENSATION	\$16,600	\$0	\$16,600
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,552	\$0	\$9,552
531664	NONTAX EMP CELL PH REIMB	\$25,732	\$0	\$25,732
<b>TOTAL PERSONAL SERVICES</b>		<b>\$26,857,285</b>	<b>\$0</b>	<b>\$26,857,285</b>
532000	PURCHASED SERVICES	\$3,250,488	\$0	\$3,250,488
532100	PURCHASED CONTRACT SERVIC	\$547,610	\$0	\$547,610
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,798,098</b>	<b>\$0</b>	<b>\$3,798,098</b>
533000	SUPPLIES	\$358,672	\$0	\$358,672
<b>TOTAL SUPPLIES</b>		<b>\$358,672</b>	<b>\$0</b>	<b>\$358,672</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$618,576	\$0	\$618,576
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$618,576</b>	<b>\$0</b>	<b>\$618,576</b>
535000	OTHER EXPENSES	\$227,197	\$0	\$227,197
<b>TOTAL OTHER EXPENSES</b>		<b>\$227,197</b>	<b>\$0</b>	<b>\$227,197</b>
<b>REQUIREMENTS</b>		<b>\$31,859,828</b>	<b>\$0</b>	<b>\$31,859,828</b>
<b>RECEIPTS</b>				
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$0	\$5,700
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$5,700</b>	<b>\$0</b>	<b>\$5,700</b>
437127	PROCUREMENT CARD REBATES	\$93,869	\$0	\$93,869
<b>TOTAL MISCELLANEOUS</b>		<b>\$93,869</b>	<b>\$0</b>	<b>\$93,869</b>

**Office of State Budget And Management  
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**1170-Institutional Support**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
<b>RECEIPTS</b>		<b>\$99,569</b>	<b>\$0</b>	<b>\$99,569</b>
<b>NET APPROPRIATION</b>		<b>\$31,760,259</b>	<b>\$0</b>	<b>\$31,760,259</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	76.360	0.000	76.360
531210	SPA-REG SALARIES-UNIV	178.380	0.000	178.380
<b>TOTAL PERSONAL SERVICES</b>		<b>254.740</b>	<b>0.000</b>	<b>254.740</b>
<b>TOTAL POSITIONS</b>		<b>254.740</b>	<b>0.000</b>	<b>254.740</b>

**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

**1180-Physical Plant Operation**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$958,825	\$0	\$958,825
531210	SPA-REG SALARIES-UNIV	\$9,917,432	\$0	\$9,917,432
531230	LEO SALARIES-UNIV	\$1,791,114	\$0	\$1,791,114
531310	REG(N S) TEMP WAGES-UNIV	(\$1,203)	\$0	(\$1,203)
531410	OT PAY - UNIV	\$293,766	\$0	\$293,766
531420	HOLIDAY PAY - UNIV	\$17,217	\$0	\$17,217
531430	SHIFT PREM PAY - UNIV	\$166,569	\$0	\$166,569
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$0	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$78,833	\$0	\$78,833
531510	SOCIAL SEC CONTRIB-UNIV	\$1,045,833	\$0	\$1,045,833
531520	REG RETIRE CONTRIB-UNIV	\$2,428,462	\$0	\$2,428,462
531530	LEO RETIRE CONTRIB-UNIV	\$154,581	\$0	\$154,581
531540	OPT RETIRE CONTRIB-UNIV	\$27,259	\$0	\$27,259
531560	MED INS CONTRIB-UNIV	\$2,212,384	\$0	\$2,212,384
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$0	\$7,047
531625	ST DISABIL-UNDESIG/UNIV	\$121,995	\$0	\$121,995
531630	WORKERS COMPENSATION	\$274,297	\$0	\$274,297
531664	NONTAX EMP CELL PH REIMB	\$2,300	\$0	\$2,300
<b>TOTAL PERSONAL SERVICES</b>		<b>\$19,538,711</b>	<b>\$0</b>	<b>\$19,538,711</b>
532000	PURCHASED SERVICES	\$696,972	\$0	\$696,972
532100	PURCHASED CONTRACT SERVIC	\$723,550	\$0	\$723,550
532200	UTILITIES	\$10,093,244	\$0	\$10,093,244
<b>TOTAL PURCHASED SERVICES</b>		<b>\$11,513,766</b>	<b>\$0</b>	<b>\$11,513,766</b>
533000	SUPPLIES	\$1,042,114	\$0	\$1,042,114
<b>TOTAL SUPPLIES</b>		<b>\$1,042,114</b>	<b>\$0</b>	<b>\$1,042,114</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$281,530	\$0	\$281,530
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$281,530</b>	<b>\$0</b>	<b>\$281,530</b>
535000	OTHER EXPENSES	\$96,777	\$0	\$96,777
<b>TOTAL OTHER EXPENSES</b>		<b>\$96,777</b>	<b>\$0</b>	<b>\$96,777</b>
538500	MANDATORY INTRA-INST TFR	(\$704,467)	\$0	(\$704,467)
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$0	\$704,467
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**1180-Physical Plant Operation**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
<b>REQUIREMENTS</b>		<b>\$32,472,898</b>	<b>\$0</b>	<b>\$32,472,898</b>
<b>RECEIPTS</b>				
434170	UTILITY SALES & SERVICES	\$3,386,129	\$0	\$3,386,129
434190	OTHER SALES & SERVICES	\$339,378	\$0	\$339,378
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$3,725,507</b>	<b>\$0</b>	<b>\$3,725,507</b>
<b>RECEIPTS</b>		<b>\$3,725,507</b>	<b>\$0</b>	<b>\$3,725,507</b>
<b>NET APPROPRIATION</b>		<b>\$28,747,391</b>	<b>\$0</b>	<b>\$28,747,391</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	8.000	0.000	8.000
531210	SPA-REG SALARIES-UNIV	245.570	0.000	245.570
531230	LEO SALARIES-UNIV	34.000	0.000	34.000
<b>TOTAL PERSONAL SERVICES</b>		<b>287.570</b>	<b>0.000</b>	<b>287.570</b>
<b>TOTAL POSITIONS</b>		<b>287.570</b>	<b>0.000</b>	<b>287.570</b>

Office of State Budget And Management  
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16040-University of North Carolina at Greensboro - General Fund

1230-Student Financial Aid

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$0	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$0	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$0	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$0	\$4,262
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$13,816,344</b>	<b>\$0</b>	<b>\$13,816,344</b>
538500	MANDATORY INTRA-INST TFR	\$109,692	\$0	\$109,692
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$109,692</b>	<b>\$0</b>	<b>\$109,692</b>
<b>REQUIREMENTS</b>		<b>\$13,926,036</b>	<b>\$0</b>	<b>\$13,926,036</b>
<b>NET APPROPRIATION</b>		<b>\$13,926,036</b>	<b>\$0</b>	<b>\$13,926,036</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1990-Multi-Activity**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
435810	RESIDENT TUITION	\$80,050,187	\$0	\$80,050,187
435812	RES TUITION SURCHARGE	\$199,000	\$0	\$199,000
435820	NON-RESIDENT TUITION	\$21,580,974	\$0	\$21,580,974
435822	NON-RES GRAD ASST WAIVERS	(\$4,883,608)	\$0	(\$4,883,608)
435823	NON-RES TUITION SURCHARGE	\$8,900	\$0	\$8,900
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$96,955,453</b>	<b>\$0</b>	<b>\$96,955,453</b>
<b>RECEIPTS</b>		<b>\$96,955,453</b>	<b>\$0</b>	<b>\$96,955,453</b>
<b>NET APPROPRIATION</b>		<b>(\$96,955,453)</b>	<b>\$0</b>	<b>(\$96,955,453)</b>