

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 28102

CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$2,425,359
LESS ESTIMATED RECEIPTS	\$2,491,400
CHANGE IN FUND BALANCE	\$66,041

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2021-23

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREM			3	
2100	Administration	\$2,425,359	\$0	\$2,425,359
Total REQU	JIREMENTS	\$2,425,359	\$0	\$2,425,359
RECEIPTS				
2100	Administration	\$2,491,400	\$0	\$2,491,400
Total RECE	EIPTS	\$2,491,400	\$0	\$2,491,400
CHANGE IN	FUND BALANCE	\$66,041	\$0	\$66,041
		Position Counts		
REQUIREM	ENTS			
2100	Administration	27.000	0.000	27.000
TOTAL POS	SITIONS	27.000	0.000	27.000

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2021-23

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREME	NTS			
531112	EPA-REG SALARIES-RECPT	\$100,869	\$0	\$100,869
531212	SPA-REG SALARIES-RECPT	\$1,245,739	\$0	\$1,245,739
531312	REG(N S) TEMP WAGES-RECPT	\$10,579	\$0	\$10,579
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$103,890	\$0	\$103,890
531562	MED INS CONTRIB-RECPTS	\$171,557	\$0	\$171,557
531626	EXTEND ST DISABILITY PMT	\$12,000	\$0	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$0	\$5,000
TOTAL PI	ERSONAL SERVICES	\$1,661,054	\$0	\$1,661,054
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$0	\$10,000
532145	SERVER SUPPORT SVC	\$67,829	\$0	\$67,829
532170	ADMIN SERVICES	\$15,000	\$0	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$0	\$340
5323XX	REPAIR SERVICES	\$1,050	\$0	\$1,050
5324XX	MAINTENANCE AGREEMENTS	\$6,968	\$0	\$6,968
5325XX	RENTALS/LEASES	\$109,343	\$0	\$109,343
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,950	\$0	\$130,950
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$0	\$212,130
5329XX	OTHER SERVICES	\$9,150	\$0	\$9,150
TOTAL P	JRCHASED SERVICES	\$617,760	\$0	\$617,760
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$0	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$0	\$700
TOTAL SI	JPPLIES	\$18,200	\$0	\$18,200
5345XX	EQUIPMENT	\$39,625	\$0	\$39,625
5347XX	INTANGIBLE ASSETS	\$15,150	\$0	\$15,150
TOTAL PI	ROPERTY, PLANT & EQUIPMENT	\$54,775	\$0	\$54,775
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$31,500	\$0	\$31,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,070	\$0	\$17,070
5359XX	OTHER EXPENSES	\$25,000	\$0	\$25,000
TOTAL O	THER EXPENSES & ADJUSTMENTS	\$73,570	\$0	\$73,570

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2021-23

28102-NC Sta	ate Board of Cosmetic Art Examiners			
Account	Account	2022-23	2022-23	2022-23
Code	Title	Original	Change	Revised
REQUIREME				
TOTAL REQU	JIREMENTS	\$2,425,359	\$0	\$2,425,359
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$22,849	\$0	\$22,849
TOTAL IN	IVESTMENT INCOME	\$22,849	\$0	\$22,849
434160	PROFESSIONAL SERVICES	\$2,800	\$0	\$2,800
TOTAL S	ALES, SERVICE, & RENTALS	\$2,800	\$0	\$2,800
435100	BSNS LICENSE FEES	\$1,102,126	\$0	\$1,102,126
435300	CERTIFICATION FEES	\$253,799	\$0	\$253,799
435500	FINES,PENAL, ASSESS FEE	\$453,430	\$0	\$453,430
435900	SHIPPING & HANDLING FEE	\$606,396	\$0	\$606,396
TOTAL F	EES, LICENSES, & FINES	\$2,415,751	\$0	\$2,415,751
437990	OTHER MISC REV-PROGRAM	\$50,000	\$0	\$50,000
TOTAL M	ISCELLANEOUS	\$50,000	\$0	\$50,000
TOTAL RECE	EIPTS	\$2,491,400	\$0	\$2,491,400
CHANGE IN I	FUND BALANCE	\$66,041	\$0	\$66,041
	POSITION C	OUNTS		
REQUIREME	NTS			
531XXX				
531112	EPA-REG SALARIES-RECPT	1	0	1
531212	SPA-REG SALARIES-RECPT	26	0	26
TOTAL 53	31XXX	27	0	27

TOTAL POSITIONS

0

27

27

Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2021-23

28102-NC State Board of Cosmetic Art Examiners

2100-Administration				
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREME		Original	Change	Neviseu
531112	EPA-REG SALARIES-RECPT	\$100,869	\$0	\$100,869
531212	SPA-REG SALARIES-RECPT	\$1,245,739	\$0	\$1,245,739
531312	REG(N S) TEMP WAGES-RECPT	\$10,579	\$0	\$10,579
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$103,890	\$0	\$103,890
531562	MED INS CONTRIB-RECPTS	\$171,557	\$0	\$171,557
531626	EXTEND ST DISABILITY PMT	\$12,000	\$0	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$0	\$5,000
TOTAL PE	ERSONAL SERVICES	\$1,661,054	\$0	\$1,661,054
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$0	\$10,000
532145	SERVER SUPPORT SVC	\$67,829	\$0	\$67,829
532170	ADMIN SERVICES	\$15,000	\$0	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$0	\$340
5323XX	REPAIR SERVICES	\$1,050	\$0	\$1,050
5324XX	MAINTENANCE AGREEMENTS	\$6,968	\$0	\$6,968
5325XX	RENTALS/LEASES	\$109,343	\$0	\$109,343
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,950	\$0	\$130,950
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$0	\$212,130
5329XX	OTHER SERVICES	\$9,150	\$0	\$9,150
TOTAL PL	JRCHASED SERVICES	\$617,760	\$0	\$617,760
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$0	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$0	\$700
TOTAL SI	JPPLIES	\$18,200	\$0	\$18,200
5345XX	EQUIPMENT	\$39,625	\$0	\$39,625
5347XX	INTANGIBLE ASSETS	\$15,150	\$0	\$15,150
TOTAL PR	ROPERTY, PLANT & EQUIPMENT	\$54,775	\$0	\$54,775
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$31,500	\$0	\$31,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,070	\$0	\$17,070
5359XX	OTHER EXPENSES	\$25,000	\$0	\$25,000

Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2021-23

Code Title Original Change Revised REQUIREMENTS TOTAL OTHER EXPENSES & ADJUSTMENTS \$73,570 \$0 \$73,570 REQUIREMENTS \$2,425,359 \$0 \$2,425,359 RECEIPTS 433121 STIF INT INC-NONOP-PROGRM \$22,849 \$0 \$22,849 TOTAL INVESTMENT INCOME \$2,800 \$0 \$2,800 434160 PROFESSIONAL SERVICES \$2,800 \$0 \$2,800 TOTAL SALES, SERVICE, & RENTALS \$2,800 \$0 \$2,800 435100 BSNS LICENSE FEES \$1,102,126 \$0 \$1,102,126 435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 435900 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$660,396 TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 Position Courts CHANGE IN FUND BALANCE \$66,041 \$0	2100-Admini	stration			
REQUIREMENTS \$73,570 \$0 \$73,570 \$0 \$73,570 \$0 \$73,570 \$0 \$73,570 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,425,359 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2849 \$0 \$2,2840				-	2022-23 Revised
REQUIREMENTS \$2,425,359 \$0 \$2,425,359 RECEIPTS 433121 STIF INT INC-NONOP-PROGRM \$22,849 \$0 \$22,849 TOTAL INVESTMENT INCOME \$22,849 \$0 \$22,849 434160 PROFESSIONAL SERVICES \$2,800 \$0 \$2,800 TOTAL SALES, SERVICE, & RENTALS \$2,800 \$0 \$2,800 435100 BSNS LICENSE FEES \$1,102,126 \$0 \$1,102,126 435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,430 435900 SHIPPING & HANDLING FEE \$606,396 \$0 \$606,396 TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 \$0 \$66,041 FOSITION COUNTS			Original	Onlange	Reviseu
REQUIREMENTS \$2,425,359 \$0 \$2,425,359 RECEIPTS 433121 STIF INT INC-NONOP-PROGRM \$22,849 \$0 \$22,849 TOTAL INVESTMENT INCOME \$22,849 \$0 \$22,849 434160 PROFESSIONAL SERVICES \$2,800 \$0 \$2,800 TOTAL SALES, SERVICE, & RENTALS \$2,800 \$0 \$2,800 435100 BSNS LICENSE FEES \$1,102,126 \$0 \$1,102,126 435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,430 435900 SHIPPING & HANDLING FEE \$606,396 \$0 \$606,396 TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 \$0 \$6	TOTAL O	THER EXPENSES & ADJUSTMENTS	\$73,570	\$0	\$73,570
A33121 STIF INT INC-NONOP-PROGRM \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,849 \$0 \$22,840 \$0 \$22,800 \$0 \$2,415,751 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$	REQUIREME	ENTS	\$2,425,359	\$0	\$2,425,359
TOTAL INVESTMENT INCOME \$22,849 \$0 \$22,849 434160 PROFESSIONAL SERVICES \$2,800 \$0 \$2,800 TOTAL SALES, SERVICE, & RENTALS \$2,800 \$0 \$2,800 435100 BSNS LICENSE FEES \$1,102,126 \$0 \$1,102,126 435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,430 435900 SHIPPING & HANDLING FEE \$606,396 \$0 \$606,396 TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$2,491,400 RECEIPTS \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531212 SPA-REG SALARIES-RECPT 1.000 0.000 26.000 531212 SPA-REG SALARI	RECEIPTS				
\$2,800	433121	STIF INT INC-NONOP-PROGRM	\$22,849	\$0	\$22,849
TOTAL SALES, SERVICE, & RENTALS \$2,800 \$0 \$2,800 435100 BSNS LICENSE FEES \$1,102,126 \$0 \$1,102,126 435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,430 435900 SHIPPING & HANDLING FEE \$606,396 \$0 \$606,396 TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$50,000 RECEIPTS \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 26.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 27.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	TOTAL IN	NVESTMENT INCOME	\$22,849	\$0	\$22,849
### 435100 BSNS LICENSE FEES \$1,102,126 \$0 \$1,102,126 \$435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 \$0 \$435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$606,396 \$0 \$	434160	PROFESSIONAL SERVICES	\$2,800	\$0	\$2,800
435300 CERTIFICATION FEES \$253,799 \$0 \$253,799 \$435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$453,430 \$0 \$606,396 \$0 \$606,396 \$0 \$606,396 \$0 \$606,396 \$0 \$606,396 \$0 \$606,396 \$0 \$606,396 \$0 \$606,396 \$0 \$2,415,751 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL S	ALES, SERVICE, & RENTALS	\$2,800	\$0	\$2,800
### 435500 FINES,PENAL, ASSESS FEE \$453,430 \$0 \$453,43	435100	BSNS LICENSE FEES	\$1,102,126	\$0	\$1,102,126
435900 SHIPPING & HANDLING FEE \$606,396 \$0 \$606,396 TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$50,000 RECEIPTS \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	435300	CERTIFICATION FEES	\$253,799	\$0	\$253,799
TOTAL FEES, LICENSES, & FINES \$2,415,751 \$0 \$2,415,751 437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$50,000 RECEIPTS \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	435500	FINES,PENAL, ASSESS FEE	\$453,430	\$0	\$453,430
437990 OTHER MISC REV-PROGRAM \$50,000 \$0 \$50,000 TOTAL MISCELLANEOUS \$50,000 \$0 \$50,000 RECEIPTS \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	435900	SHIPPING & HANDLING FEE	\$606,396	\$0	\$606,396
TOTAL MISCELLANEOUS \$50,000 \$0 \$50,000 RECEIPTS \$2,491,400 \$0 \$2,491,400 CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	TOTAL F	EES, LICENSES, & FINES	\$2,415,751	\$0	\$2,415,751
RECEIPTS \$2,491,400 \$0 \$2,491,400 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	437990	OTHER MISC REV-PROGRAM	\$50,000	\$0	\$50,000
CHANGE IN FUND BALANCE \$66,041 \$0 \$66,041 Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	TOTAL N	IISCELLANEOUS	\$50,000	\$0	\$50,000
Position Counts REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	RECEIPTS		\$2,491,400	\$0	\$2,491,400
REQUIREMENTS 531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	CHANGE IN	FUND BALANCE	\$66,041	\$0	\$66,041
531112 EPA-REG SALARIES-RECPT 1.000 0.000 1.000 531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000		Position 0	Counts		
531212 SPA-REG SALARIES-RECPT 26.000 0.000 26.000 TOTAL PERSONAL SERVICES 27.000 0.000 27.000	REQUIREME	ENTS			
TOTAL PERSONAL SERVICES 27.000 0.000 27.000	531112	EPA-REG SALARIES-RECPT	1.000	0.000	1.000
	531212	SPA-REG SALARIES-RECPT	26.000	0.000	26.000
TOTAL POSITIONS 27.000 0.000 27.000	TOTAL F	PERSONAL SERVICES	27.000	0.000	27.000
	TOTAL POS	ITIONS	27.000	0.000	27.000