



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 28102**

**CAMPUS/AGENCY NAME:** NC State Board of Cosmetic Art Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$2,425,359
LESS ESTIMATED RECEIPTS	\$2,491,400
<b>CHANGE IN FUND BALANCE</b>	<b>\$66,041</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**28102-NC State Board of Cosmetic Art Examiners**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
2100	Administration	\$2,425,359	\$0	\$2,425,359
<b>Total REQUIREMENTS</b>		<b>\$2,425,359</b>	<b>\$0</b>	<b>\$2,425,359</b>
<b>RECEIPTS</b>				
2100	Administration	\$2,491,400	\$0	\$2,491,400
<b>Total RECEIPTS</b>		<b>\$2,491,400</b>	<b>\$0</b>	<b>\$2,491,400</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,041</b>	<b>\$0</b>	<b>\$66,041</b>

**Position Counts**

<b>REQUIREMENTS</b>				
2100	Administration	27.000	0.000	27.000
<b>TOTAL POSITIONS</b>		<b>27.000</b>	<b>0.000</b>	<b>27.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	\$100,869	\$0	\$100,869
531212	SPA-REG SALARIES-RECPT	\$1,245,739	\$0	\$1,245,739
531312	REG(N S) TEMP WAGES-RECPT	\$10,579	\$0	\$10,579
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$103,890	\$0	\$103,890
531562	MED INS CONTRIB-RECPTS	\$171,557	\$0	\$171,557
531626	EXTEND ST DISABILITY PMT	\$12,000	\$0	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$0	\$5,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,661,054</b>	<b>\$0</b>	<b>\$1,661,054</b>
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$0	\$10,000
532145	SERVER SUPPORT SVC	\$67,829	\$0	\$67,829
532170	ADMIN SERVICES	\$15,000	\$0	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$0	\$340
5323XX	REPAIR SERVICES	\$1,050	\$0	\$1,050
5324XX	MAINTENANCE AGREEMENTS	\$6,968	\$0	\$6,968
5325XX	RENTALS/LEASES	\$109,343	\$0	\$109,343
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,950	\$0	\$130,950
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$0	\$212,130
5329XX	OTHER SERVICES	\$9,150	\$0	\$9,150
<b>TOTAL PURCHASED SERVICES</b>		<b>\$617,760</b>	<b>\$0</b>	<b>\$617,760</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$0	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$0	\$700
<b>TOTAL SUPPLIES</b>		<b>\$18,200</b>	<b>\$0</b>	<b>\$18,200</b>
5345XX	EQUIPMENT	\$39,625	\$0	\$39,625
5347XX	INTANGIBLE ASSETS	\$15,150	\$0	\$15,150
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$54,775</b>	<b>\$0</b>	<b>\$54,775</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$31,500	\$0	\$31,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,070	\$0	\$17,070
5359XX	OTHER EXPENSES	\$25,000	\$0	\$25,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$73,570</b>	<b>\$0</b>	<b>\$73,570</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL REQUIREMENTS</b>		<b>\$2,425,359</b>	<b>\$0</b>	<b>\$2,425,359</b>
<b>RECEIPTS</b>				
433121	STIF INT INC-NONOP-PROGRM	\$22,849	\$0	\$22,849
<b>TOTAL INVESTMENT INCOME</b>		<b>\$22,849</b>	<b>\$0</b>	<b>\$22,849</b>
434160	PROFESSIONAL SERVICES	\$2,800	\$0	\$2,800
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,800</b>	<b>\$0</b>	<b>\$2,800</b>
435100	BSNS LICENSE FEES	\$1,102,126	\$0	\$1,102,126
435300	CERTIFICATION FEES	\$253,799	\$0	\$253,799
435500	FINES,PENAL, ASSESS FEE	\$453,430	\$0	\$453,430
435900	SHIPPING & HANDLING FEE	\$606,396	\$0	\$606,396
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,415,751</b>	<b>\$0</b>	<b>\$2,415,751</b>
437990	OTHER MISC REV-PROGRAM	\$50,000	\$0	\$50,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,491,400</b>	<b>\$0</b>	<b>\$2,491,400</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,041</b>	<b>\$0</b>	<b>\$66,041</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531112	EPA-REG SALARIES-RECPT	1	0	1
531212	SPA-REG SALARIES-RECPT	26	0	26
<b>TOTAL 531XXX</b>		<b>27</b>	<b>0</b>	<b>27</b>
<b>TOTAL POSITIONS</b>		<b>27</b>	<b>0</b>	<b>27</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**28102-NC State Board of Cosmetic Art Examiners**

**2100-Administration**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	\$100,869	\$0	\$100,869
531212	SPA-REG SALARIES-RECPT	\$1,245,739	\$0	\$1,245,739
531312	REG(N S) TEMP WAGES-RECPT	\$10,579	\$0	\$10,579
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$103,890	\$0	\$103,890
531562	MED INS CONTRIB-RECPTS	\$171,557	\$0	\$171,557
531626	EXTEND ST DISABILITY PMT	\$12,000	\$0	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$0	\$5,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,661,054</b>	<b>\$0</b>	<b>\$1,661,054</b>
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$0	\$10,000
532145	SERVER SUPPORT SVC	\$67,829	\$0	\$67,829
532170	ADMIN SERVICES	\$15,000	\$0	\$15,000
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5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$0	\$212,130
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<b>TOTAL PURCHASED SERVICES</b>		<b>\$617,760</b>	<b>\$0</b>	<b>\$617,760</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$0	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$0	\$700
<b>TOTAL SUPPLIES</b>		<b>\$18,200</b>	<b>\$0</b>	<b>\$18,200</b>
5345XX	EQUIPMENT	\$39,625	\$0	\$39,625
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<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$54,775</b>	<b>\$0</b>	<b>\$54,775</b>
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5359XX	OTHER EXPENSES	\$25,000	\$0	\$25,000

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2021-23**

**2100-Administration**

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<b>REQUIREMENTS</b>				
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$73,570</b>	<b>\$0</b>	<b>\$73,570</b>
<b>REQUIREMENTS</b>		<b>\$2,425,359</b>	<b>\$0</b>	<b>\$2,425,359</b>
<b>RECEIPTS</b>				
433121	STIF INT INC-NONOP-PROGRM	\$22,849	\$0	\$22,849
<b>TOTAL INVESTMENT INCOME</b>		<b>\$22,849</b>	<b>\$0</b>	<b>\$22,849</b>
434160	PROFESSIONAL SERVICES	\$2,800	\$0	\$2,800
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,800</b>	<b>\$0</b>	<b>\$2,800</b>
435100	BSNS LICENSE FEES	\$1,102,126	\$0	\$1,102,126
435300	CERTIFICATION FEES	\$253,799	\$0	\$253,799
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<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,415,751</b>	<b>\$0</b>	<b>\$2,415,751</b>
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<b>TOTAL MISCELLANEOUS</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RECEIPTS</b>		<b>\$2,491,400</b>	<b>\$0</b>	<b>\$2,491,400</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,041</b>	<b>\$0</b>	<b>\$66,041</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	1.000	0.000	1.000
531212	SPA-REG SALARIES-RECPT	26.000	0.000	26.000
<b>TOTAL PERSONAL SERVICES</b>		<b>27.000</b>	<b>0.000</b>	<b>27.000</b>
<b>TOTAL POSITIONS</b>		<b>27.000</b>	<b>0.000</b>	<b>27.000</b>