



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 28101**

**CAMPUS/AGENCY NAME:** NC State Board of Barber Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$723,526
LESS ESTIMATED RECEIPTS	\$723,526
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**28101-NC State Board of Barber Examiners**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
2100	Administration	\$723,526	\$0	\$723,526
<b>Total REQUIREMENTS</b>		<b>\$723,526</b>	<b>\$0</b>	<b>\$723,526</b>
<b>RECEIPTS</b>				
2100	Administration	\$723,526	\$0	\$723,526
<b>Total RECEIPTS</b>		<b>\$723,526</b>	<b>\$0</b>	<b>\$723,526</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
2100	Administration	5.000	0.000	5.000
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**28101-NC State Board of Barber Examiners**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	\$272,388	\$0	\$272,388
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$0	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,996	\$0	\$21,996
531522	REG RETIRE CONTRIB-RECPTS	\$53,661	\$0	\$53,661
531562	MED INS CONTRIB-RECPTS	\$31,530	\$0	\$31,530
531576	FLEXIBLE SPENDNG SVG ACCT	\$600	\$0	\$600
531651	COMPENSATION TO BOARD MEM	\$3,400	\$0	\$3,400
<b>TOTAL PERSONAL SERVICES</b>		<b>\$388,575</b>	<b>\$0</b>	<b>\$388,575</b>
532110	LEGAL SERVICES	\$10,000	\$0	\$10,000
532120	FINAN/AUDIT SERVICES	\$11,250	\$0	\$11,250
532140	OTH INFORMATION TECH SVCS	\$2,300	\$0	\$2,300
532145	SERVER SUPPORT SVC	\$45,925	\$0	\$45,925
532170	ADMIN SERVICES	\$11,842	\$0	\$11,842
532184	JANITORIAL SER AGREEMENT	\$4,200	\$0	\$4,200
532199	MISC CONTRACTUAL SERVICES	\$22,118	\$0	\$22,118
5322XX	UTILITY/ENERGY SERVICES	\$9,170	\$0	\$9,170
5324XX	MAINTENANCE AGREEMENTS	\$2,500	\$0	\$2,500
5325XX	RENTALS/LEASES	\$63,900	\$0	\$63,900
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,110	\$0	\$40,110
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$64,673	\$0	\$64,673
5329XX	OTHER SERVICES	\$7,610	\$0	\$7,610
<b>TOTAL PURCHASED SERVICES</b>		<b>\$295,598</b>	<b>\$0</b>	<b>\$295,598</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$23,150	\$0	\$23,150
<b>TOTAL SUPPLIES</b>		<b>\$23,150</b>	<b>\$0</b>	<b>\$23,150</b>
5345XX	EQUIPMENT	\$1,000	\$0	\$1,000
5347XX	INTANGIBLE ASSETS	\$50	\$0	\$50
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,050</b>	<b>\$0</b>	<b>\$1,050</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$320	\$0	\$320
5359XX	OTHER EXPENSES	\$4,000	\$0	\$4,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$4,320</b>	<b>\$0</b>	<b>\$4,320</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$10,833	\$0	\$10,833
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,833</b>	<b>\$0</b>	<b>\$10,833</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**28101-NC State Board of Barber Examiners**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL REQUIREMENTS</b>		<b>\$723,526</b>	<b>\$0</b>	<b>\$723,526</b>
<b>RECEIPTS</b>				
433121	STIF INT INC-NONOP-PROGRM	\$9,141	\$0	\$9,141
<b>TOTAL INVESTMENT INCOME</b>		<b>\$9,141</b>	<b>\$0</b>	<b>\$9,141</b>
435100	BSNS LICENSE FEES	\$460,235	\$0	\$460,235
435300	CERTIFICATION FEES	\$206,750	\$0	\$206,750
435400	INSPECTION/EXAM FEES	\$34,000	\$0	\$34,000
435500	FINES,PENAL, ASSESS FEE	\$10,000	\$0	\$10,000
435830	OTHER FEES	\$750	\$0	\$750
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$711,735</b>	<b>\$0</b>	<b>\$711,735</b>
437127	PROCUREMENT CARD REBATES	\$50	\$0	\$50
437990	OTHER MISC REV-PROGRAM	\$2,600	\$0	\$2,600
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,650</b>	<b>\$0</b>	<b>\$2,650</b>
<b>TOTAL RECEIPTS</b>		<b>\$723,526</b>	<b>\$0</b>	<b>\$723,526</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531112	EPA-REG SALARIES-RECPT	5	0	5
<b>TOTAL 531XXX</b>		<b>5</b>	<b>0</b>	<b>5</b>
<b>TOTAL POSITIONS</b>		<b>5</b>	<b>0</b>	<b>5</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**28101-NC State Board of Barber Examiners**

**2100-Administration**

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<b>REQUIREMENTS</b>				
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538030	FINE/PENALTY/FORFEIT-TRAN	\$10,833	\$0	\$10,833

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2021-23**

**2100-Administration**

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<b>REQUIREMENTS</b>				
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,833</b>	<b>\$0</b>	<b>\$10,833</b>
<b>REQUIREMENTS</b>		<b>\$723,526</b>	<b>\$0</b>	<b>\$723,526</b>
<b>RECEIPTS</b>				
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<b>RECEIPTS</b>		<b>\$723,526</b>	<b>\$0</b>	<b>\$723,526</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>