



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 14445

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$21,526,560,343
LESS ESTIMATED RECEIPTS	\$16,812,308,975
NET APPROPRIATION	\$4,714,251,368

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23**

14445-DHHS - Medical Assistance - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1101	Medical Assistance Administration	\$164,915,330	\$24,441,800	\$189,357,130
1103	Health Information Technology	\$29,281,494	\$0	\$29,281,494
1104	Medicaid Managed Care Transformation	\$207,029,806	\$88,737,929	\$295,767,735
1310	Medical Assistance Payments	\$16,303,650,416	(\$6,265,515,486)	\$10,038,134,930
1311	Community Care North Carolina	\$214,815,726	(\$141,066,988)	\$73,748,738
1312	NC Medicaid Managed Care	\$458,081,937	\$10,632,611,694	\$11,090,693,631
1320	Medical Assistance Cost Settlements	\$306,743,914	(\$164,131,550)	\$142,612,364
1330	Payment Adjustments	(\$66,328,945)	\$48,532,658	(\$17,796,287)
1331	Rebates	(\$1,310,122,748)	(\$364,883,189)	(\$1,675,005,937)
1337	Consolidated Supplemental Hospital Payments	\$2,296,728,756	(\$1,336,028,756)	\$960,700,000
1360	Health Choice Claims Payments	\$209,820,827	(\$137,332,496)	\$72,488,331
1361	Community Care North Carolina	\$7,699,041	(\$4,936,496)	\$2,762,545
1362	Health Choice Managed Care Payments	\$0	\$324,259,300	\$324,259,300
1363	Health Choice Cost Settlements	(\$2,647,470)	\$2,086,954	(\$560,516)
1364	Health Choice Payment Adjustments	(\$358,669)	(\$586,711)	(\$945,380)
1365	Health Choice Rebate	(\$461,183)	(\$786,157)	(\$1,247,340)
1910	Reserves and Transfers	\$1,499,767	\$407,351	\$1,907,118
1991	Federal Indirect Reserve	\$402,487	\$0	\$402,487
Total REQUIREMENTS		\$18,820,750,486	\$2,705,809,857	\$21,526,560,343
RECEIPTS				
1101	Medical Assistance Administration	\$114,647,200	\$24,441,800	\$139,089,000
1103	Health Information Technology	\$28,753,619	\$0	\$28,753,619
1104	Medicaid Managed Care Transformation	\$207,029,806	\$88,737,929	\$295,767,735
1310	Medical Assistance Payments	\$11,442,301,764	(\$3,954,662,665)	\$7,487,639,099
1311	Community Care North Carolina	\$146,537,221	(\$93,667,130)	\$52,870,091
1312	NC Medicaid Managed Care	\$428,392,437	\$8,053,525,823	\$8,481,918,260
1320	Medical Assistance Cost Settlements	\$282,484,891	(\$161,918,403)	\$120,566,488
1330	Payment Adjustments	(\$47,178,470)	\$26,333,517	(\$20,844,953)
1331	Rebates	(\$886,067,314)	(\$316,346,275)	(\$1,202,413,589)
1337	Consolidated Supplemental Hospital Payments	\$2,411,380,438	(\$1,298,307,230)	\$1,113,073,208
1360	Health Choice Claims Payments	\$164,526,180	(\$105,492,829)	\$59,033,351
1361	Community Care North Carolina	\$5,917,190	(\$3,714,353)	\$2,202,837

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14445-DHHS - Medical Assistance - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1362	Health Choice Managed Care Payments	\$0	\$256,799,231	\$256,799,231
1363	Health Choice Cost Settlements	(\$2,630,578)	\$2,086,953	(\$543,625)
1364	Health Choice Payment Adjustments	(\$291,291)	(\$598,308)	(\$889,599)
1365	Health Choice Rebate	(\$417,110)	(\$786,157)	(\$1,203,267)
1910	Reserves and Transfers	\$45,749	\$42,853	\$88,602
1991	Federal Indirect Reserve	\$402,487	\$0	\$402,487
Total RECEIPTS		\$14,295,834,219	\$2,516,474,756	\$16,812,308,975
NET APPROPRIATION		\$4,524,916,267	\$189,335,101	\$4,714,251,368

Position Counts

REQUIREMENTS				
1101	Medical Assistance Administration	458.000	0.000	458.000
1103	Health Information Technology	11.000	0.000	11.000
TOTAL POSITIONS		469.000	0.000	469.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$275,779	\$0	\$275,779
531113	EPA-REG SALARIES-UNDESIG	\$31,875,520	\$0	\$31,875,520
531162	EPA-TIME LIMITED SAL-RECP	\$403,982	\$0	\$403,982
531163	EPA-TIME LIMITED SAL-UNDE	\$1,582,450	\$140,455	\$1,722,905
531223	SPA TIME LIMITED SAL-UNDE	\$817,413	\$0	\$817,413
531413	OT PAY - UNDESIGNATED	\$12,208	\$0	\$12,208
531462	EPA&SPA-LONGVTY PAY-REC	\$1,050	\$0	\$1,050
531463	EPA&SPA-LONGVTY PAY-UNDES	\$417,172	\$0	\$417,172
531512	SOCIAL SEC CONTRIB-RECPTS	\$52,083	\$0	\$52,083
531513	SOCIAL SEC CONTRIB-UNDES	\$2,657,925	\$10,745	\$2,668,670
531522	REG RETIRE CONTRIB-RECPTS	\$152,463	\$0	\$152,463
531523	REG RETIRE CONTRIB-UNDES	\$7,532,731	\$32,150	\$7,564,881
531562	MED INS CONTRIB-RECPTS	\$63,270	\$0	\$63,270
531563	MED INS CONTRIB-UNDES	\$3,018,300	\$7,560	\$3,025,860
531575	EMPLOYEE ASSISTANCE PROGR	\$3,153	\$0	\$3,153
531625	ST DISABIL-UNDESIG/UNIV	\$79,758	\$0	\$79,758
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$0	\$54,364
TOTAL PERSONAL SERVICES		\$48,999,621	\$190,910	\$49,190,531
532110	LEGAL SERVICES	\$2,175,411	\$1,000,000	\$3,175,411
532120	FINAN/AUDIT SERVICES	\$29,501,516	\$23,642,755	\$53,144,271
532132	NURSE	\$1,782,010	\$2,990	\$1,785,000
532140	OTH INFORMATION TECH SVCS	\$74,781,818	\$39,805,000	\$114,586,818
532148	APPLICATION DEVELOPMENT	\$1,985,191	\$225,000	\$2,210,191
532170	ADMIN SERVICES	\$57,823,492	\$40,478,093	\$98,301,585
532181	WRKSHOP/CONF EXP-FOOD SER	\$17,400	\$0	\$17,400
532184	JANITORIAL SER AGREEMENT	\$153,800	\$0	\$153,800
532185	WASTE REM/RECY SER AGREEM	\$24,634	\$0	\$24,634
532192	HONORARIUMS	\$42,130	\$0	\$42,130
532193	TRANSPORTATION SVCS	\$2,800	\$0	\$2,800
532199	MISC CONTRACTUAL SERVICES	\$43,853,223	\$35,919,018	\$79,772,241
5322XX	UTILITY/ENERGY SERVICES	\$49	\$0	\$49
5323XX	REPAIR SERVICES	\$113,050	\$0	\$113,050
5324XX	MAINTENANCE AGREEMENTS	\$245,493	\$0	\$245,493

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$523,525	\$0	\$523,525
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,844,884	\$0	\$1,844,884
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$896,204	(\$5,292)	\$890,912
5329XX	OTHER SERVICES	\$813,743	\$0	\$813,743
TOTAL PURCHASED SERVICES		\$216,580,373	\$141,067,564	\$357,647,937
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$178,697	\$0	\$178,697
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,600	\$0	\$1,600
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,000	\$0	\$8,000
5334XX	FOOD & DIETARY SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$190,297	\$0	\$190,297
5345XX	EQUIPMENT	\$204,100	\$0	\$204,100
5347XX	INTANGIBLE ASSETS	\$71,055	\$0	\$71,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$275,155	\$0	\$275,155
5356XX	ASSET & OTHER ADJUSTMENTS	\$833,437	\$0	\$833,437
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$285,974	\$0	\$285,974
5359XX	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,121,411	\$0	\$1,121,411
536101	HOSPITAL INPATIENT-GENERA	\$2,601,198,366	(\$947,853,342)	\$1,653,345,024
536102	HOSP INPT SPECIALTY	\$180,631,652	\$12,607,027	\$193,238,679
536103	HOSP INPT-MTL, SO<21	\$388,896	\$189,951	\$578,847
536105	HOSP INPT-MTL, NSO < 21	\$5,332,803	(\$2,992,572)	\$2,340,231
536106	HOSP INPT-MTL SO > 65	(\$56,266)	\$56,266	\$0
536109	LTC-SNF SO AND NSO	\$1,295,329,100	\$460,481,393	\$1,755,810,493
536110	NF-SNF SWING BEDS	\$247,754	(\$40,261)	\$207,493
536111	LTC-ICF SO AND NSO	(\$5,161)	\$98,866	\$93,705
536113	LTC-ICF MRC, NSO	\$2,458,852	(\$994,467)	\$1,464,385
536114	LTC-ICF MRC, SO	\$0	\$282,224	\$282,224
536115	PHYSICIAN	\$1,312,387,782	(\$922,241,589)	\$390,146,193
536116	DENTAL	\$420,340,015	(\$56,941,738)	\$363,398,277
536117	OPTICAL SUPPLIES	\$8,873,205	(\$2,475,840)	\$6,397,365
536118	CHIROPRACTORS	\$1,195,568	(\$838,381)	\$357,187
536119	OPTICAL	\$21,485,337	(\$16,461,378)	\$5,023,959

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14445-DHHS - Medical Assistance - General Fund

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REQUIREMENTS				
536120	PODIATRY	\$4,738,166	(\$2,348,427)	\$2,389,739
536121	HOSPITAL OUTPATIENT-GENER	\$828,186,241	(\$592,665,776)	\$235,520,465
536122	HOSP OUTPT-SPECIALTY	\$4,930,497	(\$3,175,822)	\$1,754,675
536123	CLINICS-MENTAL HEALTH	(\$394,509)	\$394,509	\$0
536124	CLINICS-HEALTH DEPT	\$145,936,556	(\$114,514,797)	\$31,421,759
536125	CLINICS-FREE STANDING	\$58,531,180	(\$34,934,986)	\$23,596,194
536126	CLINICS-RURAL HEALTH	\$18,228,436	(\$10,513,121)	\$7,715,315
536128	LAB & X-RAY	\$149,765,930	(\$95,328,893)	\$54,437,037
536129	HOME HEALTH	\$142,422,355	\$843,841	\$143,266,196
536130	PRESCRIBED DRUGS	\$2,255,714,460	(\$1,321,994,565)	\$933,719,895
536132	FAM PLAN-STERILIZATIONS	\$7,651,027	(\$4,777,261)	\$2,873,766
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	\$4,461,131	\$4,460,147
536138	CASE MANAGEMENT HIV	\$2,019,015	(\$1,674,598)	\$344,417
536139	HEALTH CHECK-HEALTH DEPT	\$107,270,079	(\$93,765,647)	\$13,504,432
536140	PART B BUY IN- NON CASH	\$132,428,286	(\$58,414,367)	\$74,013,919
536142	AMBULANCE	\$77,777,043	(\$50,754,400)	\$27,022,643
536143	HEARING AIDS	\$1,131,091	(\$450,507)	\$680,584
536144	PERSONAL CARE SERVICES	\$536,433,005	(\$40,640,375)	\$495,792,630
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	\$183,638	\$0
536150	REBATE	(\$1,310,583,931)	(\$365,669,346)	(\$1,676,253,277)
536152	HOSP INPT LONG TERM CARE	\$7,383,923	\$10,287,731	\$17,671,654
536153	HIGH RISK INTERV.	\$1,216,178	(\$785,635)	\$430,543
536154	EMERGENCY ROOM	\$424,295,493	(\$265,359,795)	\$158,935,698
536155	NF-HEAD LEVEL OF CARE	\$1,005,956	(\$1,005,956)	\$0
536156	HOSP INPATIENT X OVERS	(\$1,053)	\$1,053	\$0
536157	NF-VENT LEVEL OF CARE	\$6,611,093	(\$684,664)	\$5,926,429
536158	HOSP OUTP CROSS OVERS	(\$1,691)	\$1,691	\$0
536159	CAP-DISABLED	\$256,728,492	\$53,566,714	\$310,295,206
536160	CAP-MR	\$123,127	(\$71,426)	\$51,701
536161	CAP-CHILDREN	\$147,522,860	(\$78,943,098)	\$68,579,762
536163	LOCAL EDUCATION AG	\$99,211,234	(\$10,202,112)	\$89,009,122
536164	GROUP HEALTH PLAN	\$0	\$9,998,251	\$9,998,251
536165	DURABLE MEDICAL EQUIPEMEN	\$222,978,022	(\$83,032,950)	\$139,945,072

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14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536169	NON-PHYSICIAN PRACTITION	\$154,690,449	(\$72,468,132)	\$82,222,317
536170	HMO PREMIUMS	\$3,204,396,288	(\$924,560,147)	\$2,279,836,141
536171	HOME INFUSION THERAPY	\$8,622,259	(\$4,088,148)	\$4,534,111
536172	HOSPICE	\$73,714,726	\$31,356,187	\$105,070,913
536173	PART A MEDICARE SUB-TL	\$47,344,227	\$5,993,012	\$53,337,239
536175	PART B BUY-IN DUAL Q	\$406,875,408	\$171,984,904	\$578,860,312
536177	CLINICS-FQHC,CORE &AMBULA	\$55,365,351	\$6,352,682	\$61,718,033
536179	HEALTH CHECK-FQHC	(\$2,253)	\$2,253	\$0
53617M	MANAGED CARE PAYMENTS	\$433,706,937	\$10,938,367,821	\$11,372,074,758
536183	NF-INDIAN HEALTH	(\$7,602)	\$7,602	\$0
536187	AMBULATORY SURGICAL CENTE	\$17,481,231	(\$12,991,519)	\$4,489,712
536188	TRANSPORTATION-COUNTY ADM	\$76,027,568	(\$33,298,785)	\$42,728,783
53618H	HIV CASE MGMT	(\$3,365)	\$3,365	\$0
536190	MEDICARE PART D	\$327,276,605	\$30,915,600	\$358,192,205
536195	BUY-IN PART B-MQBE	\$40,729,802	\$11,536,327	\$52,266,129
5361CM	CARE MANAGEMENT	\$162,658,808	(\$106,121,993)	\$56,536,815
5361PP	PROVIDER PAYMENTS	\$59,542,446	(\$33,363,739)	\$26,178,707
536291	SCHIP INSUR. PREM. RECOV	(\$38,710)	\$32,710	(\$6,000)
536C01	HIT - PROF - DENTIST	\$1,000,000	\$0	\$1,000,000
536C01	HIT - PROF - NURSE PRACT	\$2,000,000	\$0	\$2,000,000
536C01	HIT - PROF - PEDIATRICIAN	\$1,000,000	\$0	\$1,000,000
536C01	HIT - PROF - PHYSICIANS	\$6,000,000	\$0	\$6,000,000
536C02	NGO CR OTHER	\$18,500,000	\$4,233,333	\$22,733,333
TOTAL AID & PUBLIC ASSISTANCE		\$15,275,762,017	\$5,384,799,527	\$20,660,561,544
537100	RES FOR INDIRECT COST	\$402,487	\$0	\$402,487
537114	RESERVE FOR REBASE	\$2,725,211,495	(\$2,725,211,495)	\$0
53715V	RESERVE HOME COMM WAIVER	\$20,000,000	(\$20,000,000)	\$0
53715W	RESERVE HCBS DIRECT WAGES	\$210,000,000	(\$210,000,000)	\$0
53715Y	RESERVE MEDICAID COPAYMTS	(\$15,456,000)	\$15,456,000	\$0
537204	RES-LEGIS INCR COMPENSATN	\$924,486	\$182,249	\$1,106,735
537206	RES-ST RETIREMENT SYS CON	\$358,843	\$42,853	\$401,696
537208	RES-STATE HEALTH PLAN	\$216,438	\$0	\$216,438
537209	RES-LABOR MARKET ADJUST	\$0	\$182,249	\$182,249

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14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL RESERVES		\$2,941,657,749	(\$2,939,348,144)	\$2,309,605
538194	TRANSFER TO DIT	\$14,078,515	\$0	\$14,078,515
53819G	TRF TO OSC	\$149,600,000	\$11,900,000	\$161,500,000
53819M	TRF TO B/C 13510 DPI	\$38,034,500	\$0	\$38,034,500
5381B1	TRANSFER TO DDS	\$2,847,834	\$0	\$2,847,834
5381D1	TRF TO B/C 14410 CMS	\$473,611	\$0	\$473,611
5381DJ	TRANSFER TO 24410	\$128,000,000	\$0	\$128,000,000
5381J1	TRF TO B/C 14440 DSS	\$1,493,111	\$0	\$1,493,111
5381K6	TRF TO B/C 24445 SF	\$0	\$107,200,000	\$107,200,000
5381L1	TRF TO B/C 14450 DSB/DHH	\$1,600,000	\$0	\$1,600,000
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$0	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$336,163,863	\$119,100,000	\$455,263,863
TOTAL REQUIREMENTS		\$18,820,750,486	\$2,705,809,857	\$21,526,560,343
RECEIPTS				
432200	COUNTY FUNDS/RECEIPTS	\$12	(\$12)	\$0
432996	PROVIDER MATCH	\$274,205,485	\$137,003,521	\$411,209,006
432B01	DUKE INCK	\$436,613	\$0	\$436,613
TOTAL GRANTS		\$274,642,110	\$137,003,509	\$411,645,619
434600	INSURANCE PREMIUMS	\$14,442	(\$14,442)	\$0
TOTAL SALES, SERVICE, & RENTALS		\$14,442	(\$14,442)	\$0
435900	OTHER LIC,FEES/PERMITS	\$202,287,904	(\$46,734,152)	\$155,553,752
435901	UPL HOSPITAL ASSESSMENTS	\$133,888,631	(\$133,888,631)	\$0
435902	EQUITY ASSESSMENTS	\$239,065,078	(\$239,065,078)	\$0
435903	PUB HOSP ENHANCED DEF PAY	\$140,490,801	(\$140,490,801)	\$0
435904	SL2021-61 HOSP ASSESSMENT	\$0	\$716,468,058	\$716,468,058
435905	AUBP-DIRECTED PAYMENTS	\$0	\$58,358,998	\$58,358,998
TOTAL FEES, LICENSES, & FINES		\$715,732,414	\$214,648,394	\$930,380,808
437113	INSURANCE RECOVERIES	(\$67,421,687)	\$0	(\$67,421,687)
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$0	\$833,437
437990	OTHER MISC REV-PROGRAM	(\$121,550,096)	\$0	(\$121,550,096)
TOTAL MISCELLANEOUS		(\$188,138,346)	\$0	(\$188,138,346)
43819Z	TRANS FR STATE UNIV & COL	\$170,856,041	(\$51,909,132)	\$118,946,909
4381K7	TRF FR B/C 24445	\$207,000,000	\$0	\$207,000,000

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14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
4381KB	TRANSFER FROM BC 24447	\$184,331,523	\$64,407,643	\$248,739,166
4381KC	TRANSFER FROM BC 24446	\$125,582,000	\$0	\$125,582,000
4381P1	TRF FR B/C 14460	\$159,736,812	\$17,263,188	\$177,000,000
438T25	SUPPLEMENT RES-TRANSF IN	\$0	\$42,853	\$42,853
438U25	USLR - TRANSFER IN	\$45,749	\$0	\$45,749
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$847,552,125	\$29,804,552	\$877,356,677
53886B	MEDICAL ASSISTANCE PYMT	\$12,047,132,912	\$1,479,199,610	\$13,526,332,522
53886C	DMA ADMIN & TRNG	\$282,547,398	\$76,640,576	\$359,187,974
53886D	CHIP	\$280,678,632	\$576,827,781	\$857,506,413
53886T	HIT EHR INCENTIVE PYMTS	\$10,000,000	\$0	\$10,000,000
53886U	HIT EHR ADMIN PYMTS	\$17,409,516	\$0	\$17,409,516
53887J	REFUGEE CASH & MEDICAL	\$2,592,099	\$153,049	\$2,745,148
53888C	FNS USDA 50%	\$177,375	\$0	\$177,375
5388NN	MONEY FOLLOWS PERSON	\$5,493,542	\$2,211,727	\$7,705,269
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,646,031,474	\$2,135,032,743	\$14,781,064,217
TOTAL RECEIPTS		\$14,295,834,219	\$2,516,474,756	\$16,812,308,975
NET APPROPRIATION		\$4,524,916,267	\$189,335,101	\$4,714,251,368

POSITION COUNTS

REQUIREMENTS

531XXX				
531112	EPA-REG SALARIES-RECPT	4	0	4
531113	EPA-REG SALARIES-UNDESIG	446	0	446
531162	EPA-TIME LIMITED SAL-RECP	6	0	6
531163	EPA-TIME LIMITED SAL-UNDE	2	0	2
531223	SPA TIME LIMITED SAL-UNDE	11	0	11
TOTAL 531XXX		469	0	469
TOTAL POSITIONS		469	0	469

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$275,779	\$0	\$275,779
531113	EPA-REG SALARIES-UNDESIG	\$31,875,520	\$0	\$31,875,520
531162	EPA-TIME LIMITED SAL-RECP	\$403,982	\$0	\$403,982
531163	EPA-TIME LIMITED SAL-UNDE	\$82,450	\$0	\$82,450
531413	OT PAY - UNDESIGNATED	\$12,208	\$0	\$12,208
531462	EPA&SPA-LONGVTY PAY-REC	\$1,050	\$0	\$1,050
531463	EPA&SPA-LONGVTY PAY-UNDES	\$415,037	\$0	\$415,037
531512	SOCIAL SEC CONTRIB-RECPTS	\$52,083	\$0	\$52,083
531513	SOCIAL SEC CONTRIB-UNDES	\$2,480,441	\$0	\$2,480,441
531522	REG RETIRE CONTRIB-RECPTS	\$152,463	\$0	\$152,463
531523	REG RETIRE CONTRIB-UNDES	\$7,029,745	\$0	\$7,029,745
531562	MED INS CONTRIB-RECPTS	\$63,270	\$0	\$63,270
531563	MED INS CONTRIB-UNDES	\$2,819,094	\$0	\$2,819,094
531575	EMPLOYEE ASSISTANCE PROGR	\$3,153	\$0	\$3,153
531625	ST DISABIL-UNDESIG/UNIV	\$79,758	\$0	\$79,758
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$0	\$54,364
TOTAL PERSONAL SERVICES		\$45,800,397	\$0	\$45,800,397
532110	LEGAL SERVICES	\$2,175,411	\$0	\$2,175,411
532120	FINAN/AUDIT SERVICES	\$6,667,775	\$3,000,000	\$9,667,775
532132	NURSE	\$1,500,000	\$0	\$1,500,000
532140	OTH INFORMATION TECH SVCS	\$49,159,618	\$19,900,000	\$69,059,618
532148	APPLICATION DEVELOPMENT	\$1,017,191	\$0	\$1,017,191
532170	ADMIN SERVICES	\$6,583,463	\$0	\$6,583,463
532181	WRKSHOP/CONF EXP-FOOD SER	\$17,400	\$0	\$17,400
532184	JANITORIAL SER AGREEMENT	\$153,800	\$0	\$153,800
532185	WASTE REM/RECY SER AGREEM	\$24,634	\$0	\$24,634
532192	HONORARIUMS	\$42,130	\$0	\$42,130
532193	TRANSPORTATION SVCS	\$2,800	\$0	\$2,800
532199	MISC CONTRACTUAL SERVICES	\$5,149,841	\$38,400	\$5,188,241
5322XX	UTILITY/ENERGY SERVICES	\$49	\$0	\$49
5323XX	REPAIR SERVICES	\$113,050	\$0	\$113,050
5324XX	MAINTENANCE AGREEMENTS	\$245,493	\$0	\$245,493

**Office of State Budget And Management
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1101-Medical Assistance Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$523,525	\$0	\$523,525
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$308,884	\$1,502,400	\$1,811,284
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$626,526	\$0	\$626,526
5329XX	OTHER SERVICES	\$813,743	\$0	\$813,743
TOTAL PURCHASED SERVICES		\$75,125,333	\$24,440,800	\$99,566,133
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$176,697	\$1,000	\$177,697
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,600	\$0	\$1,600
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,000	\$0	\$8,000
5334XX	FOOD & DIETARY SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$188,297	\$1,000	\$189,297
5345XX	EQUIPMENT	\$197,100	\$0	\$197,100
5347XX	INTANGIBLE ASSETS	\$71,055	\$0	\$71,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$268,155	\$0	\$268,155
5356XX	ASSET & OTHER ADJUSTMENTS	\$833,437	\$0	\$833,437
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$285,974	\$0	\$285,974
5359XX	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,121,411	\$0	\$1,121,411
53819M	TRF TO B/C 13510 DPI	\$38,034,500	\$0	\$38,034,500
5381B1	TRANSFER TO DDS	\$2,847,834	\$0	\$2,847,834
5381J1	TRF TO B/C 14440 DSS	\$1,493,111	\$0	\$1,493,111
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$0	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$42,411,737	\$0	\$42,411,737
REQUIREMENTS		\$164,915,330	\$24,441,800	\$189,357,130
RECEIPTS				
432996	PROVIDER MATCH	\$19,517,250	\$0	\$19,517,250
432B01	DUKE INCK	\$436,613	\$0	\$436,613
TOTAL GRANTS		\$19,953,863	\$0	\$19,953,863
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$0	\$833,437
TOTAL MISCELLANEOUS		\$833,437	\$0	\$833,437
4381KB	TRANSFER FROM BC 24447	\$0	\$7,620,900	\$7,620,900
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$7,620,900	\$7,620,900

**Office of State Budget And Management
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1101-Medical Assistance Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
53886C	DMA ADMIN & TRNG	\$89,191,784	\$16,820,900	\$106,012,684
53886D	CHIP	\$3,041,808	\$0	\$3,041,808
53886U	HIT EHR ADMIN PYMTS	\$63,748	\$0	\$63,748
53888C	FNS USDA 50%	\$173,916	\$0	\$173,916
5388NN	MONEY FOLLOWS PERSON	\$1,388,644	\$0	\$1,388,644
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$93,859,900	\$16,820,900	\$110,680,800
RECEIPTS		\$114,647,200	\$24,441,800	\$139,089,000
NET APPROPRIATION		\$50,268,130	\$0	\$50,268,130

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	4.000	0.000	4.000
531113	EPA-REG SALARIES-UNDESIG	446.000	0.000	446.000
531162	EPA-TIME LIMITED SAL-RECP	6.000	0.000	6.000
531163	EPA-TIME LIMITED SAL-UNDE	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		458.000	0.000	458.000
TOTAL POSITIONS		458.000	0.000	458.000

**Office of State Budget And Management
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14445-DHHS - Medical Assistance - General Fund

1103-Health Information Technology

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531223	SPA TIME LIMITED SAL-UNDE	\$817,413	\$0	\$817,413
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,135	\$0	\$2,135
531513	SOCIAL SEC CONTRIB-UNDES	\$62,734	\$0	\$62,734
531523	REG RETIRE CONTRIB-UNDES	\$177,786	\$0	\$177,786
531563	MED INS CONTRIB-UNDES	\$72,686	\$0	\$72,686
TOTAL PERSONAL SERVICES		\$1,132,754	\$0	\$1,132,754
532148	APPLICATION DEVELOPMENT	\$400,000	\$0	\$400,000
532199	MISC CONTRACTUAL SERVICES	\$3,620,689	\$0	\$3,620,689
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$33,600	\$0	\$33,600
TOTAL PURCHASED SERVICES		\$4,054,289	\$0	\$4,054,289
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
TOTAL SUPPLIES		\$1,000	\$0	\$1,000
5345XX	EQUIPMENT	\$7,000	\$0	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,000	\$0	\$7,000
536C01	HIT - PROF - DENTIST	\$1,000,000	\$0	\$1,000,000
536C01	HIT - PROF - NURSE PRACT	\$2,000,000	\$0	\$2,000,000
536C01	HIT - PROF - PEDIATRICIAN	\$1,000,000	\$0	\$1,000,000
536C01	HIT - PROF - PHYSICIANS	\$6,000,000	\$0	\$6,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,000,000	\$0	\$10,000,000
538194	TRANSFER TO DIT	\$14,078,515	\$0	\$14,078,515
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$0	\$7,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,086,451	\$0	\$14,086,451
REQUIREMENTS		\$29,281,494	\$0	\$29,281,494
RECEIPTS				
432996	PROVIDER MATCH	\$1,407,851	\$0	\$1,407,851
TOTAL GRANTS		\$1,407,851	\$0	\$1,407,851
53886T	HIT EHR INCENTIVE PYMTS	\$10,000,000	\$0	\$10,000,000
53886U	HIT EHR ADMIN PYMTS	\$17,345,768	\$0	\$17,345,768
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,345,768	\$0	\$27,345,768
RECEIPTS		\$28,753,619	\$0	\$28,753,619
NET APPROPRIATION		\$527,875	\$0	\$527,875

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Position Counts

REQUIREMENTS

531223	SPA TIME LIMITED SAL-UNDE	11.000	0.000	11.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

**Office of State Budget And Management
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Detail by Fund
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14445-DHHS - Medical Assistance - General Fund

1104-Medicaid Managed Care Transformation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531163	EPA-TIME LIMITED SAL-UNDE	\$1,500,000	\$140,455	\$1,640,455
531513	SOCIAL SEC CONTRIB-UNDES	\$114,750	\$10,745	\$125,495
531523	REG RETIRE CONTRIB-UNDES	\$325,200	\$32,150	\$357,350
531563	MED INS CONTRIB-UNDES	\$126,520	\$7,560	\$134,080
TOTAL PERSONAL SERVICES		\$2,066,470	\$190,910	\$2,257,380
532110	LEGAL SERVICES	\$0	\$1,000,000	\$1,000,000
532120	FINAN/AUDIT SERVICES	\$3,000,000	\$8,354,933	\$11,354,933
532140	OTH INFORMATION TECH SVCS	\$16,900,000	\$19,000,000	\$35,900,000
532148	APPLICATION DEVELOPMENT	\$568,000	\$225,000	\$793,000
532170	ADMIN SERVICES	\$31,917,868	\$33,419,972	\$65,337,840
532199	MISC CONTRACTUAL SERVICES	\$21,474,068	\$28,050,514	\$49,524,582
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,502,400	(\$1,502,400)	\$0
TOTAL PURCHASED SERVICES		\$75,362,336	\$88,548,019	\$163,910,355
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	(\$1,000)	\$0
TOTAL SUPPLIES		\$1,000	(\$1,000)	\$0
5381DJ	TRANSFER TO 24410	\$128,000,000	\$0	\$128,000,000
5381L1	TRF TO B/C 14450 DSB/DHH	\$1,600,000	\$0	\$1,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$129,600,000	\$0	\$129,600,000
REQUIREMENTS		\$207,029,806	\$88,737,929	\$295,767,735
RECEIPTS				
4381KB	TRANSFER FROM BC 24447	\$60,620,700	\$43,868,165	\$104,488,865
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$60,620,700	\$43,868,165	\$104,488,865
53886C	DMA ADMIN & TRNG	\$146,409,106	\$44,869,764	\$191,278,870
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$146,409,106	\$44,869,764	\$191,278,870
RECEIPTS		\$207,029,806	\$88,737,929	\$295,767,735
NET APPROPRIATION		\$0	\$0	\$0

**Office of State Budget And Management
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14445-DHHS - Medical Assistance - General Fund

1310-Medical Assistance Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$4,054,232	\$750,728	\$4,804,960
532132	NURSE	\$282,010	\$2,990	\$285,000
532140	OTH INFORMATION TECH SVCS	\$2,278,200	\$0	\$2,278,200
532170	ADMIN SERVICES	\$18,898,735	\$7,082,893	\$25,981,628
532199	MISC CONTRACTUAL SERVICES	\$5,095,112	\$3,533,726	\$8,628,838
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$269,678	(\$5,292)	\$264,386
TOTAL PURCHASED SERVICES		\$30,877,967	\$11,365,045	\$42,243,012
536101	HOSPITAL INPATIENT-GENERA	\$945,213,850	\$238,079,679	\$1,183,293,529
536102	HOSP INPT SPECIALTY	\$20,455,998	(\$4,635,301)	\$15,820,697
536103	HOSP INPT-MTL, SO<21	\$0	\$515,658	\$515,658
536105	HOSP INPT-MTL, NSO < 21	\$232,569	(\$209,908)	\$22,661
536109	LTC-SNF SO AND NSO	\$1,291,327,582	\$449,482,911	\$1,740,810,493
536110	NF-SNF SWING BEDS	\$247,754	(\$40,261)	\$207,493
536113	LTC-ICF MRC, NSO	\$2,628,880	(\$1,231,918)	\$1,396,962
536114	LTC-ICF MRC, SO	\$0	\$282,224	\$282,224
536115	PHYSICIAN	\$1,152,210,469	(\$785,578,871)	\$366,631,598
536116	DENTAL	\$395,446,280	(\$86,546,732)	\$308,899,548
536117	OPTICAL SUPPLIES	\$7,896,984	(\$1,973,461)	\$5,923,523
536118	CHIROPRACTORS	\$1,122,173	(\$794,394)	\$327,779
536119	OPTICAL	\$19,512,435	(\$14,706,492)	\$4,805,943
536120	PODIATRY	\$4,535,856	(\$2,177,891)	\$2,357,965
536121	HOSPITAL OUTPATIENT-GENER	\$593,274,694	(\$317,136,681)	\$276,138,013
536122	HOSP OUTPT-SPECIALTY	\$4,857,096	(\$3,118,669)	\$1,738,427
536124	CLINICS-HEALTH DEPT	\$40,320,149	(\$29,827,412)	\$10,492,737
536125	CLINICS-FREE STANDING	\$58,538,877	(\$34,939,685)	\$23,599,192
536126	CLINICS-RURAL HEALTH	\$16,496,274	(\$12,656,482)	\$3,839,792
536128	LAB & X-RAY	\$149,307,557	(\$95,565,355)	\$53,742,202
536129	HOME HEALTH	\$143,232,419	\$24,612	\$143,257,031
536130	PRESCRIBED DRUGS	\$2,213,932,763	(\$1,278,605,729)	\$935,327,034
536132	FAM PLAN-STERILIZATIONS	\$7,654,511	(\$4,777,261)	\$2,877,250
536138	CASE MANAGEMENT HIV	\$2,019,015	(\$1,674,598)	\$344,417

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1310-Medical Assistance Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536139	HEALTH CHECK-HEALTH DEPT	\$102,662,037	(\$89,872,579)	\$12,789,458
536140	PART B BUY IN- NON CASH	\$132,474,078	(\$58,460,159)	\$74,013,919
536142	AMBULANCE	\$29,722,861	(\$14,775,400)	\$14,947,461
536143	HEARING AIDS	\$1,072,911	(\$429,637)	\$643,274
536144	PERSONAL CARE SERVICES	\$536,817,773	(\$39,547,435)	\$497,270,338
536152	HOSP INPT LONG TERM CARE	\$7,411,934	\$10,259,720	\$17,671,654
536153	HIGH RISK INTERV.	\$24,625	\$108,306	\$132,931
536154	EMERGENCY ROOM	\$414,910,596	(\$258,255,091)	\$156,655,505
536155	NF-HEAD LEVEL OF CARE	\$1,005,956	(\$1,005,956)	\$0
536157	NF-VENT LEVEL OF CARE	\$6,611,093	(\$684,664)	\$5,926,429
536159	CAP-DISABLED	\$256,848,023	\$53,447,183	\$310,295,206
536160	CAP-MR	\$123,127	(\$71,426)	\$51,701
536161	CAP-CHILDREN	\$147,522,860	(\$78,943,098)	\$68,579,762
536163	LOCAL EDUCATION AG	\$22,807,195	\$3,259,396	\$26,066,591
536164	GROUP HEALTH PLAN	\$0	\$9,998,251	\$9,998,251
536165	DURABLE MEDICAL EQUIPEMEN	\$219,121,649	(\$80,267,275)	\$138,854,374
536169	NON-PHYSICIAN PRACTITION	\$136,418,266	(\$66,510,348)	\$69,907,918
536170	HMO PREMIUMS	\$3,204,396,288	(\$924,560,147)	\$2,279,836,141
536171	HOME INFUSION THERAPY	\$8,573,308	(\$4,023,359)	\$4,549,949
536172	HOSPICE	\$73,715,827	\$31,355,086	\$105,070,913
536173	PART A MEDICARE SUB-TL	\$47,344,227	\$5,993,012	\$53,337,239
536175	PART B BUY-IN DUAL Q	\$406,875,408	\$171,984,904	\$578,860,312
536177	CLINICS-FQHC,CORE &AMBULA	\$44,681,168	(\$20,918,682)	\$23,762,486
536187	AMBULATORY SURGICAL CENTE	\$16,911,909	(\$12,492,463)	\$4,419,446
536188	TRANSPORTATION-COUNTY ADM	\$76,027,568	(\$33,298,785)	\$42,728,783
536190	MEDICARE PART D	\$327,276,605	\$30,915,600	\$358,192,205
536195	BUY-IN PART B-MQBE	\$40,729,802	\$11,536,327	\$52,266,129
5361CM	CARE MANAGEMENT	\$0	\$5,700,000	\$5,700,000
5361PP	PROVIDER PAYMENTS	\$0	\$245,700	\$245,700
TOTAL AID & PUBLIC ASSISTANCE		\$13,332,551,279	(\$3,337,125,036)	\$9,995,426,243
537114	RESERVE FOR REBASE	\$2,725,211,495	(\$2,725,211,495)	\$0
53715V	RESERVE HOME COMM WAIVER	\$20,000,000	(\$20,000,000)	\$0
53715W	RESERVE HCBS DIRECT WAGES	\$210,000,000	(\$210,000,000)	\$0

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1310-Medical Assistance Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
53715Y	RESERVE MEDICAID COPAYMTS	(\$15,456,000)	\$15,456,000	\$0
TOTAL RESERVES		\$2,939,755,495	(\$2,939,755,495)	\$0
5381D1	TRF TO B/C 14410 CMS	\$465,675	\$0	\$465,675
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$465,675	\$0	\$465,675
REQUIREMENTS		\$16,303,650,416	(\$6,265,515,486)	\$10,038,134,930
RECEIPTS				
432996	PROVIDER MATCH	\$8,036,841	(\$746,256)	\$7,290,585
TOTAL GRANTS		\$8,036,841	(\$746,256)	\$7,290,585
434600	INSURANCE PREMIUMS	\$14,442	(\$14,442)	\$0
TOTAL SALES, SERVICE, & RENTALS		\$14,442	(\$14,442)	\$0
435900	OTHER LIC,FEES/PERMITS	\$153,980,665	\$1,525,848	\$155,506,513
435904	SL2021-61 HOSP ASSESSMENT	\$0	\$162,306,873	\$162,306,873
TOTAL FEES, LICENSES, & FINES		\$153,980,665	\$163,832,721	\$317,813,386
437990	OTHER MISC REV-PROGRAM	\$18,028,217	\$0	\$18,028,217
TOTAL MISCELLANEOUS		\$18,028,217	\$0	\$18,028,217
43819Z	TRANS FR STATE UNIV & COL	\$0	\$11,916,907	\$11,916,907
4381KB	TRANSFER FROM BC 24447	\$64,285,495	\$10,896,363	\$75,181,858
4381KC	TRANSFER FROM BC 24446	\$109,355,658	\$0	\$109,355,658
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$173,641,153	\$22,813,270	\$196,454,423
53886B	MEDICAL ASSISTANCE PYMT	\$10,949,497,389	(\$4,137,518,742)	\$6,811,978,647
53886C	DMA ADMIN & TRNG	\$20,993,063	\$6,766,676	\$27,759,739
53886D	CHIP	\$111,265,843	(\$12,042,920)	\$99,222,923
53887J	REFUGEE CASH & MEDICAL	\$2,745,365	\$35,301	\$2,780,666
5388NN	MONEY FOLLOWS PERSON	\$4,098,786	\$2,211,727	\$6,310,513
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,088,600,446	(\$4,140,547,958)	\$6,948,052,488
RECEIPTS		\$11,442,301,764	(\$3,954,662,665)	\$7,487,639,099
NET APPROPRIATION		\$4,861,348,652	(\$2,310,852,821)	\$2,550,495,831

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14445-DHHS - Medical Assistance - General Fund

1311-Community Care North Carolina

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$313,513	(\$313,513)	\$0
TOTAL PURCHASED SERVICES		\$313,513	(\$313,513)	\$0
5361CM	CARE MANAGEMENT	\$157,725,064	(\$109,262,306)	\$48,462,758
5361PP	PROVIDER PAYMENTS	\$56,777,149	(\$31,491,169)	\$25,285,980
TOTAL AID & PUBLIC ASSISTANCE		\$214,502,213	(\$140,753,475)	\$73,748,738
REQUIREMENTS		\$214,815,726	(\$141,066,988)	\$73,748,738
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$47,239	\$0	\$47,239
TOTAL FEES, LICENSES, & FINES		\$47,239	\$0	\$47,239
4381KC	TRANSFER FROM BC 24446	\$31,479	\$0	\$31,479
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$31,479	\$0	\$31,479
53886B	MEDICAL ASSISTANCE PYMT	\$139,141,786	(\$87,398,617)	\$51,743,169
53886C	DMA ADMIN & TRNG	\$156,757	(\$156,757)	\$0
53886D	CHIP	\$7,159,960	(\$6,111,756)	\$1,048,204
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$146,458,503	(\$93,667,130)	\$52,791,373
RECEIPTS		\$146,537,221	(\$93,667,130)	\$52,870,091
NET APPROPRIATION		\$68,278,505	(\$47,399,858)	\$20,878,647

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14445-DHHS - Medical Assistance - General Fund

1312-NC Medicaid Managed Care

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$5,500,000	\$1,000,000	\$6,500,000
532170	ADMIN SERVICES	\$375,000	\$0	\$375,000
532199	MISC CONTRACTUAL SERVICES	\$0	\$2,725,840	\$2,725,840
TOTAL PURCHASED SERVICES		\$5,875,000	\$3,725,840	\$9,600,840
536126	CLINICS-RURAL HEALTH	\$0	\$40,000	\$40,000
536177	CLINICS-FQHC,CORE &AMBULA	\$0	\$10,000,000	\$10,000,000
53617M	MANAGED CARE PAYMENTS	\$433,706,937	\$10,614,612,521	\$11,048,319,458
536C02	NGO CR OTHER	\$18,500,000	\$4,233,333	\$22,733,333
TOTAL AID & PUBLIC ASSISTANCE		\$452,206,937	\$10,628,885,854	\$11,081,092,791
REQUIREMENTS		\$458,081,937	\$10,632,611,694	\$11,090,693,631
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$48,260,000	(\$48,260,000)	\$0
435904	SL2021-61 HOSP ASSESSMENT	\$0	\$449,583,782	\$449,583,782
435905	AUBP-DIRECTED PAYMENTS	\$0	\$58,358,998	\$58,358,998
TOTAL FEES, LICENSES, & FINES		\$48,260,000	\$459,682,780	\$507,942,780
43819Z	TRANS FR STATE UNIV & COL	\$0	\$56,591,397	\$56,591,397
4381KB	TRANSFER FROM BC 24447	\$58,383,300	\$2,022,215	\$60,405,515
4381KC	TRANSFER FROM BC 24446	\$16,194,863	\$0	\$16,194,863
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$74,578,163	\$58,613,612	\$133,191,775
53886B	MEDICAL ASSISTANCE PYMT	\$293,366,774	\$7,050,592,724	\$7,343,959,498
53886C	DMA ADMIN & TRNG	\$12,187,500	\$4,661,047	\$16,848,547
53886D	CHIP	\$0	\$479,975,660	\$479,975,660
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$305,554,274	\$7,535,229,431	\$7,840,783,705
RECEIPTS		\$428,392,437	\$8,053,525,823	\$8,481,918,260
NET APPROPRIATION		\$29,689,500	\$2,579,085,871	\$2,608,775,371

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14445-DHHS - Medical Assistance - General Fund

1320-Medical Assistance Cost Settlements

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$2,475,550	(\$101,200)	\$2,374,350
TOTAL PURCHASED SERVICES		\$2,475,550	(\$101,200)	\$2,374,350
536101	HOSPITAL INPATIENT-GENERA	\$99,076,987	(\$99,076,987)	\$0
536109	LTC-SNF SO AND NSO	\$4,115,636	\$10,884,364	\$15,000,000
536111	LTC-ICF SO AND NSO	\$0	\$93,705	\$93,705
536113	LTC-ICF MRC, NSO	(\$166,712)	\$234,135	\$67,423
536115	PHYSICIAN	\$4,375,647	(\$4,375,647)	\$0
536116	DENTAL	\$2,502,678	\$33,204,715	\$35,707,393
536121	HOSPITAL OUTPATIENT-GENER	(\$44,737,126)	\$8,762,874	(\$35,974,252)
536124	CLINICS-HEALTH DEPT	\$104,602,751	(\$88,888,391)	\$15,714,360
536126	CLINICS-RURAL HEALTH	\$1,073,342	\$2,675,181	\$3,748,523
536136	FAM PLAN-HEALTH DEPT CL	\$0	\$4,460,147	\$4,460,147
536142	AMBULANCE	\$47,809,913	(\$35,809,913)	\$12,000,000
536144	PERSONAL CARE SERVICES	\$143,322	(\$143,322)	\$0
536163	LOCAL EDUCATION AG	\$76,406,508	(\$13,461,508)	\$62,945,000
536177	CLINICS-FQHC,CORE &AMBULA	\$9,065,418	\$17,410,297	\$26,475,715
TOTAL AID & PUBLIC ASSISTANCE		\$304,268,364	(\$164,030,350)	\$140,238,014
REQUIREMENTS		\$306,743,914	(\$164,131,550)	\$142,612,364
RECEIPTS				
432200	COUNTY FUNDS/RECEIPTS	\$12	(\$12)	\$0
432996	PROVIDER MATCH	\$79,803,200	(\$56,809,880)	\$22,993,320
TOTAL GRANTS		\$79,803,212	(\$56,809,892)	\$22,993,320
53886B	MEDICAL ASSISTANCE PYMT	\$201,443,904	(\$105,057,911)	\$96,385,993
53886C	DMA ADMIN & TRNG	\$1,237,775	(\$50,600)	\$1,187,175
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$202,681,679	(\$105,108,511)	\$97,573,168
RECEIPTS		\$282,484,891	(\$161,918,403)	\$120,566,488
NET APPROPRIATION		\$24,259,023	(\$2,213,147)	\$22,045,876

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14445-DHHS - Medical Assistance - General Fund

1330-Payment Adjustments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$12,574,114	\$11,527,697	\$24,101,811
532140	OTH INFORMATION TECH SVCS	\$944,000	(\$95,000)	\$849,000
532199	MISC CONTRACTUAL SERVICES	\$7,000,000	\$0	\$7,000,000
TOTAL PURCHASED SERVICES		\$20,518,114	\$11,432,697	\$31,950,811
536101	HOSPITAL INPATIENT-GENERA	(\$34,576,832)	\$8,426,308	(\$26,150,524)
536102	HOSP INPT SPECIALTY	(\$11,979)	\$11,979	\$0
536103	HOSP INPT-MTL, SO<21	(\$35,753)	\$35,753	\$0
536106	HOSP INPT-MTL SO > 65	(\$56,266)	\$56,266	\$0
536109	LTC-SNF SO AND NSO	(\$114,118)	\$114,118	\$0
536111	LTC-ICF SO AND NSO	(\$5,161)	\$5,161	\$0
536113	LTC-ICF MRC, NSO	(\$3,316)	\$3,316	\$0
536115	PHYSICIAN	(\$11,125,206)	\$6,248,491	(\$4,876,715)
536116	DENTAL	(\$1,180,467)	\$1,176,408	(\$4,059)
536117	OPTICAL SUPPLIES	(\$634)	\$0	(\$634)
536118	CHIROPRACTORS	(\$198)	\$0	(\$198)
536119	OPTICAL	(\$3,064)	\$0	(\$3,064)
536120	PODIATRY	(\$3,300)	\$1,377	(\$1,923)
536121	HOSPITAL OUTPATIENT-GENER	(\$6,162,058)	\$1,830,444	(\$4,331,614)
536122	HOSP OUTPT-SPECIALTY	(\$274)	\$0	(\$274)
536123	CLINICS-MENTAL HEALTH	(\$394,509)	\$394,509	\$0
536124	CLINICS-HEALTH DEPT	(\$54,875)	\$27,746	(\$27,129)
536125	CLINICS-FREE STANDING	(\$18,667)	\$15,594	(\$3,073)
536126	CLINICS-RURAL HEALTH	(\$1,827)	\$0	(\$1,827)
536128	LAB & X-RAY	(\$1,173,624)	\$1,110,124	(\$63,500)
536129	HOME HEALTH	(\$856,772)	\$855,899	(\$873)
536130	PRESCRIBED DRUGS	(\$28,635,683)	\$16,297,183	(\$12,338,500)
536132	FAM PLAN-STERILIZATIONS	(\$3,484)	\$0	(\$3,484)
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	\$984	\$0
536139	HEALTH CHECK-HEALTH DEPT	(\$72,456)	\$0	(\$72,456)
536140	PART B BUY IN- NON CASH	(\$45,792)	\$45,792	\$0
536142	AMBULANCE	(\$32,321)	\$20,295	(\$12,026)
536143	HEARING AIDS	(\$303)	\$0	(\$303)

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1330-Payment Adjustments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536144	PERSONAL CARE SERVICES	(\$528,090)	(\$920,135)	(\$1,448,225)
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	\$183,638	\$0
536152	HOSP INPT LONG TERM CARE	(\$28,011)	\$28,011	\$0
536154	EMERGENCY ROOM	(\$282,421)	\$6,789	(\$275,632)
536156	HOSP INPATIENT X OVERS	(\$1,053)	\$1,053	\$0
536158	HOSP OUTP CROSS OVERS	(\$1,691)	\$1,691	\$0
536159	CAP-DISABLED	(\$119,531)	\$119,531	\$0
536163	LOCAL EDUCATION AG	(\$2,469)	\$0	(\$2,469)
536165	DURABLE MEDICAL EQUIPEMEN	(\$652,926)	\$626,506	(\$26,420)
536169	NON-PHYSICIAN PRACTITION	(\$416,795)	\$346,480	(\$70,315)
536171	HOME INFUSION THERAPY	(\$21,047)	\$0	(\$21,047)
536172	HOSPICE	(\$8,546)	\$8,546	\$0
536177	CLINICS-FQHC,CORE &AMBULA	(\$10,782)	\$6,884	(\$3,898)
536179	HEALTH CHECK-FQHC	(\$2,253)	\$2,253	\$0
536183	NF-INDIAN HEALTH	(\$7,602)	\$7,602	\$0
536187	AMBULATORY SURGICAL CENTE	(\$6,916)	\$0	(\$6,916)
53618H	HIV CASE MGMT	(\$3,365)	\$3,365	\$0
TOTAL AID & PUBLIC ASSISTANCE		(\$86,847,059)	\$37,099,961	(\$49,747,098)
REQUIREMENTS		(\$66,328,945)	\$48,532,658	(\$17,796,287)
RECEIPTS				
4381KB	TRANSFER FROM BC 24447	(\$916,459)	\$0	(\$916,459)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$916,459)	\$0	(\$916,459)
53886B	MEDICAL ASSISTANCE PYMT	(\$57,953,102)	\$22,603,971	(\$35,349,131)
53886C	DMA ADMIN & TRNG	\$11,691,091	\$3,729,546	\$15,420,637
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$46,262,011)	\$26,333,517	(\$19,928,494)
RECEIPTS		(\$47,178,470)	\$26,333,517	(\$20,844,953)
NET APPROPRIATION		(\$19,150,475)	\$22,199,141	\$3,048,666

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14445-DHHS - Medical Assistance - General Fund

1331-Rebates

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536150	REBATE	(\$1,310,122,748)	(\$364,883,189)	(\$1,675,005,937)
TOTAL AID & PUBLIC ASSISTANCE		(\$1,310,122,748)	(\$364,883,189)	(\$1,675,005,937)
REQUIREMENTS		(\$1,310,122,748)	(\$364,883,189)	(\$1,675,005,937)
RECEIPTS				
53886B	MEDICAL ASSISTANCE PYMT	(\$879,916,571)	(\$283,176,283)	(\$1,163,092,854)
53886D	CHIP	(\$5,997,477)	(\$33,287,740)	(\$39,285,217)
53887J	REFUGEE CASH & MEDICAL	(\$153,266)	\$117,748	(\$35,518)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$886,067,314)	(\$316,346,275)	(\$1,202,413,589)
RECEIPTS		(\$886,067,314)	(\$316,346,275)	(\$1,202,413,589)
NET APPROPRIATION		(\$424,055,434)	(\$48,536,914)	(\$472,592,348)

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14445-DHHS - Medical Assistance - General Fund

1337-Consolidated Supplemental Hospital Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$700,000	\$0	\$700,000
TOTAL PURCHASED SERVICES		\$700,000	\$0	\$700,000
536101	HOSPITAL INPATIENT-GENERA	\$1,583,385,841	(\$1,090,085,841)	\$493,300,000
536102	HOSP INPT SPECIALTY	\$159,881,389	\$17,118,611	\$177,000,000
536115	PHYSICIAN	\$129,322,623	(\$108,322,623)	\$21,000,000
536121	HOSPITAL OUTPATIENT-GENER	\$273,838,903	(\$273,838,903)	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$2,146,428,756	(\$1,455,128,756)	\$691,300,000
53819G	TRF TO OSC	\$149,600,000	\$11,900,000	\$161,500,000
5381K6	TRF TO B/C 24445 SF	\$0	\$107,200,000	\$107,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$149,600,000	\$119,100,000	\$268,700,000
REQUIREMENTS		\$2,296,728,756	(\$1,336,028,756)	\$960,700,000
RECEIPTS				
432996	PROVIDER MATCH	\$165,440,343	\$194,559,657	\$360,000,000
TOTAL GRANTS		\$165,440,343	\$194,559,657	\$360,000,000
435901	UPL HOSPITAL ASSESSMENTS	\$133,888,631	(\$133,888,631)	\$0
435902	EQUITY ASSESSMENTS	\$239,065,078	(\$239,065,078)	\$0
435903	PUB HOSP ENHANCED DEF PAY	\$140,490,801	(\$140,490,801)	\$0
435904	SL2021-61 HOSP ASSESSMENT	\$0	\$104,577,403	\$104,577,403
TOTAL FEES, LICENSES, & FINES		\$513,444,510	(\$408,867,107)	\$104,577,403
43819Z	TRANS FR STATE UNIV & COL	\$170,856,041	(\$120,417,436)	\$50,438,605
4381P1	TRF FR B/C 14460	\$159,736,812	\$17,263,188	\$177,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,592,853	(\$103,154,248)	\$227,438,605
53886B	MEDICAL ASSISTANCE PYMT	\$1,401,552,732	(\$980,845,532)	\$420,707,200
53886C	DMA ADMIN & TRNG	\$350,000	\$0	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,401,902,732	(\$980,845,532)	\$421,057,200
RECEIPTS		\$2,411,380,438	(\$1,298,307,230)	\$1,113,073,208
NET APPROPRIATION		(\$114,651,682)	(\$37,721,526)	(\$152,373,208)

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14445-DHHS - Medical Assistance - General Fund

1360-Health Choice Claims Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$48,426	(\$24,772)	\$23,654
532199	MISC CONTRACTUAL SERVICES	\$1,200,000	\$1,884,051	\$3,084,051
TOTAL PURCHASED SERVICES		\$1,248,426	\$1,859,279	\$3,107,705
536101	HOSPITAL INPATIENT-GENERA	\$8,370,826	(\$4,873,832)	\$3,496,994
536102	HOSP INPT SPECIALTY	\$306,244	\$111,738	\$417,982
536103	HOSP INPT-MTL, SO<21	\$424,649	(\$361,460)	\$63,189
536105	HOSP INPT-MTL, NSO < 21	\$5,100,234	(\$2,782,664)	\$2,317,570
536115	PHYSICIAN	\$37,632,760	(\$30,122,849)	\$7,509,911
536116	DENTAL	\$23,571,554	(\$4,776,129)	\$18,795,425
536117	OPTICAL SUPPLIES	\$976,901	(\$502,379)	\$474,522
536118	CHIROPRACTORS	\$73,593	(\$43,987)	\$29,606
536119	OPTICAL	\$1,976,528	(\$1,754,886)	\$221,642
536120	PODIATRY	\$205,874	(\$171,913)	\$33,961
536121	HOSPITAL OUTPATIENT-GENER	\$14,668,693	(\$9,324,063)	\$5,344,630
536122	HOSP OUTPT-SPECIALTY	\$73,675	(\$57,153)	\$16,522
536124	CLINICS-HEALTH DEPT	\$1,069,227	(\$759,173)	\$310,054
536125	CLINICS-FREE STANDING	\$10,970	(\$10,895)	\$75
536126	CLINICS-RURAL HEALTH	\$660,824	(\$575,942)	\$84,882
536128	LAB & X-RAY	\$1,634,879	(\$873,662)	\$761,217
536129	HOME HEALTH	\$46,708	(\$36,670)	\$10,038
536130	PRESCRIBED DRUGS	\$70,427,873	(\$59,437,152)	\$10,990,721
536139	HEALTH CHECK-HEALTH DEPT	\$4,684,135	(\$3,893,068)	\$791,067
536142	AMBULANCE	\$276,651	(\$189,382)	\$87,269
536143	HEARING AIDS	\$58,483	(\$20,870)	\$37,613
536153	HIGH RISK INTERV.	\$1,191,553	(\$893,941)	\$297,612
536154	EMERGENCY ROOM	\$9,682,578	(\$7,111,493)	\$2,571,085
536165	DURABLE MEDICAL EQUIPEMEN	\$4,511,072	(\$3,392,181)	\$1,118,891
536169	NON-PHYSICIAN PRACTITION	\$18,691,332	(\$6,304,264)	\$12,387,068
536171	HOME INFUSION THERAPY	\$69,998	(\$64,789)	\$5,209
536172	HOSPICE	\$7,445	(\$7,445)	\$0
536177	CLINICS-FQHC,CORE &AMBULA	\$1,629,614	(\$753,464)	\$876,150
536187	AMBULATORY SURGICAL CENTE	\$576,238	(\$499,056)	\$77,182

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1360-Health Choice Claims Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5361CM	CARE MANAGEMENT	\$0	\$248,542	\$248,542
5361PP	PROVIDER PAYMENTS	\$0	\$9,997	\$9,997
536291	SCHIP INSUR. PREM. RECOV	(\$38,710)	\$32,710	(\$6,000)
TOTAL AID & PUBLIC ASSISTANCE		\$208,572,401	(\$139,191,775)	\$69,380,626
REQUIREMENTS		\$209,820,827	(\$137,332,496)	\$72,488,331
RECEIPTS				
4381KB	TRANSFER FROM BC 24447	\$2,001,083	\$0	\$2,001,083
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,001,083	\$0	\$2,001,083
53886D	CHIP	\$162,525,097	(\$105,492,829)	\$57,032,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$162,525,097	(\$105,492,829)	\$57,032,268
RECEIPTS		\$164,526,180	(\$105,492,829)	\$59,033,351
NET APPROPRIATION		\$45,294,647	(\$31,839,667)	\$13,454,980

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14445-DHHS - Medical Assistance - General Fund

1361-Community Care North Carolina

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5361CM	CARE MANAGEMENT	\$4,933,744	(\$2,808,229)	\$2,125,515
5361PP	PROVIDER PAYMENTS	\$2,765,297	(\$2,128,267)	\$637,030
TOTAL AID & PUBLIC ASSISTANCE		\$7,699,041	(\$4,936,496)	\$2,762,545
REQUIREMENTS		\$7,699,041	(\$4,936,496)	\$2,762,545
RECEIPTS				
53886D	CHIP	\$5,917,190	(\$3,714,353)	\$2,202,837
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,917,190	(\$3,714,353)	\$2,202,837
RECEIPTS		\$5,917,190	(\$3,714,353)	\$2,202,837
NET APPROPRIATION		\$1,781,851	(\$1,222,143)	\$559,708

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14445-DHHS - Medical Assistance - General Fund

1362-Health Choice Managed Care Payments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536126	CLINICS-RURAL HEALTH	\$0	\$4,000	\$4,000
536177	CLINICS-FQHC,CORE &AMBULA	\$0	\$500,000	\$500,000
53617M	MANAGED CARE PAYMENTS	\$0	\$323,755,300	\$323,755,300
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$324,259,300	\$324,259,300
REQUIREMENTS		\$0	\$324,259,300	\$324,259,300
RECEIPTS				
53886D	CHIP	\$0	\$256,799,231	\$256,799,231
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$256,799,231	\$256,799,231
RECEIPTS		\$0	\$256,799,231	\$256,799,231
NET APPROPRIATION		\$0	\$67,460,069	\$67,460,069

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14445-DHHS - Medical Assistance - General Fund

1363-Health Choice Cost Settlements

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536101	HOSPITAL INPATIENT-GENERA	\$0	(\$72,520)	(\$72,520)
536121	HOSPITAL OUTPATIENT-GENER	(\$2,647,470)	(\$2,880,728)	(\$5,528,198)
536124	CLINICS-HEALTH DEPT	\$0	\$4,932,433	\$4,932,433
536126	CLINICS-RURAL HEALTH	\$0	\$122	\$122
536177	CLINICS-FQHC,CORE &AMBULA	\$0	\$107,647	\$107,647
TOTAL AID & PUBLIC ASSISTANCE		(\$2,647,470)	\$2,086,954	(\$560,516)
REQUIREMENTS		(\$2,647,470)	\$2,086,954	(\$560,516)
RECEIPTS				
53886D	CHIP	(\$2,630,578)	\$2,086,953	(\$543,625)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$2,630,578)	\$2,086,953	(\$543,625)
RECEIPTS		(\$2,630,578)	\$2,086,953	(\$543,625)
NET APPROPRIATION		(\$16,892)	\$1	(\$16,891)

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14445-DHHS - Medical Assistance - General Fund

1364-Health Choice Payment Adjustments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$29,845	\$110,597	\$140,442
TOTAL PURCHASED SERVICES		\$29,845	\$110,597	\$140,442
536101	HOSPITAL INPATIENT-GENERA	(\$272,306)	(\$250,149)	(\$522,455)
536115	PHYSICIAN	(\$28,511)	(\$90,090)	(\$118,601)
536116	DENTAL	(\$30)	\$0	(\$30)
536117	OPTICAL SUPPLIES	(\$46)	\$0	(\$46)
536119	OPTICAL	(\$562)	\$0	(\$562)
536120	PODIATRY	(\$264)	\$0	(\$264)
536121	HOSPITAL OUTPATIENT-GENER	(\$49,395)	(\$78,719)	(\$128,114)
536124	CLINICS-HEALTH DEPT	(\$696)	\$0	(\$696)
536126	CLINICS-RURAL HEALTH	(\$177)	\$0	(\$177)
536128	LAB & X-RAY	(\$2,882)	\$0	(\$2,882)
536130	PRESCRIBED DRUGS	(\$10,493)	(\$248,867)	(\$259,360)
536139	HEALTH CHECK-HEALTH DEPT	(\$3,637)	\$0	(\$3,637)
536142	AMBULANCE	(\$61)	\$0	(\$61)
536144	PERSONAL CARE SERVICES	\$0	(\$29,483)	(\$29,483)
536154	EMERGENCY ROOM	(\$15,260)	\$0	(\$15,260)
536165	DURABLE MEDICAL EQUIPEMEN	(\$1,773)	\$0	(\$1,773)
536169	NON-PHYSICIAN PRACTITION	(\$2,354)	\$0	(\$2,354)
536177	CLINICS-FQHC,CORE &AMBULA	(\$67)	\$0	(\$67)
TOTAL AID & PUBLIC ASSISTANCE		(\$388,514)	(\$697,308)	(\$1,085,822)
REQUIREMENTS		(\$358,669)	(\$586,711)	(\$945,380)
RECEIPTS				
4381KB	TRANSFER FROM BC 24447	(\$42,596)	\$0	(\$42,596)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$42,596)	\$0	(\$42,596)
53886D	CHIP	(\$248,695)	(\$598,308)	(\$847,003)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$248,695)	(\$598,308)	(\$847,003)
RECEIPTS		(\$291,291)	(\$598,308)	(\$889,599)
NET APPROPRIATION		(\$67,378)	\$11,597	(\$55,781)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

14445-DHHS - Medical Assistance - General Fund

1365-Health Choice Rebate

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536150	REBATE	(\$461,183)	(\$786,157)	(\$1,247,340)
TOTAL AID & PUBLIC ASSISTANCE		(\$461,183)	(\$786,157)	(\$1,247,340)
REQUIREMENTS		(\$461,183)	(\$786,157)	(\$1,247,340)
RECEIPTS				
53886D	CHIP	(\$417,110)	(\$786,157)	(\$1,203,267)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$417,110)	(\$786,157)	(\$1,203,267)
RECEIPTS		(\$417,110)	(\$786,157)	(\$1,203,267)
NET APPROPRIATION		(\$44,073)	\$0	(\$44,073)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

14445-DHHS - Medical Assistance - General Fund

1910-Reserves and Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537204	RES-LEGIS INCR COMPENSATN	\$924,486	\$182,249	\$1,106,735
537206	RES-ST RETIREMENT SYS CON	\$358,843	\$42,853	\$401,696
537208	RES-STATE HEALTH PLAN	\$216,438	\$0	\$216,438
537209	RES-LABOR MARKET ADJUST	\$0	\$182,249	\$182,249
TOTAL RESERVES		\$1,499,767	\$407,351	\$1,907,118
REQUIREMENTS		\$1,499,767	\$407,351	\$1,907,118
RECEIPTS				
438T25	SUPPLEMENT RES-TRANSF IN	\$0	\$42,853	\$42,853
438U25	USLR - TRANSFER IN	\$45,749	\$0	\$45,749
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,749	\$42,853	\$88,602
RECEIPTS		\$45,749	\$42,853	\$88,602
NET APPROPRIATION		\$1,454,018	\$364,498	\$1,818,516

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

14445-DHHS - Medical Assistance - General Fund

1991-Federal Indirect Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537100	RES FOR INDIRECT COST	\$402,487	\$0	\$402,487
TOTAL RESERVES		\$402,487	\$0	\$402,487
REQUIREMENTS		\$402,487	\$0	\$402,487
RECEIPTS				
53886C	DMA ADMIN & TRNG	\$330,322	\$0	\$330,322
53886D	CHIP	\$62,594	\$0	\$62,594
53888C	FNS USDA 50%	\$3,459	\$0	\$3,459
5388NN	MONEY FOLLOWS PERSON	\$6,112	\$0	\$6,112
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$402,487	\$0	\$402,487
RECEIPTS		\$402,487	\$0	\$402,487
NET APPROPRIATION		\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24445

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$207,629,000
LESS ESTIMATED RECEIPTS	\$207,000,000
CHANGE IN FUND BALANCE	(\$629,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24445-DHHS - Medical Assistance - Special Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2003	Undispositioned Refunds	\$207,000,000	\$0	\$207,000,000
2005	Money Follows the Person Rebalancing Fund	\$629,000	\$0	\$629,000
Total REQUIREMENTS		\$207,629,000	\$0	\$207,629,000
RECEIPTS				
2003	Undispositioned Refunds	\$207,000,000	\$0	\$207,000,000
Total RECEIPTS		\$207,000,000	\$0	\$207,000,000
CHANGE IN FUND BALANCE		(\$629,000)	\$0	(\$629,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24445-DHHS - Medical Assistance - Special Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$169,466	\$0	\$169,466
532199	MISC CONTRACTUAL SERVICES	\$201,559	\$0	\$201,559
5325XX	RENTALS/LEASES	\$13,050	\$0	\$13,050
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,515	\$0	\$9,515
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,545	\$0	\$1,545
5329XX	OTHER SERVICES	\$590	\$0	\$590
TOTAL PURCHASED SERVICES		\$395,725	\$0	\$395,725
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
TOTAL SUPPLIES		\$1,000	\$0	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$0	\$1,000
536E05	NGO - MFP REBAL GRANT	\$128,891	\$0	\$128,891
TOTAL AID & PUBLIC ASSISTANCE		\$128,891	\$0	\$128,891
5381K1	TRF TO B/C 14445 DMA	\$207,000,000	\$0	\$207,000,000
5381N1	TRF TO B/C 14480 DVR	\$102,384	\$0	\$102,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,102,384	\$0	\$207,102,384
TOTAL REQUIREMENTS		\$207,629,000	\$0	\$207,629,000
RECEIPTS				
437113	INSURANCE RECOVERIES	\$67,421,687	\$0	\$67,421,687
437990	OTHER MISC REV-PROGRAM	\$139,578,313	\$0	\$139,578,313
TOTAL MISCELLANEOUS		\$207,000,000	\$0	\$207,000,000
TOTAL RECEIPTS		\$207,000,000	\$0	\$207,000,000
CHANGE IN FUND BALANCE		(\$629,000)	\$0	(\$629,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24445-DHHS - Medical Assistance - Special Fund

2003-Undispositioned Refunds

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381K1	TRF TO B/C 14445 DMA	\$207,000,000	\$0	\$207,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,000,000	\$0	\$207,000,000
REQUIREMENTS		\$207,000,000	\$0	\$207,000,000
RECEIPTS				
437113	INSURANCE RECOVERIES	\$67,421,687	\$0	\$67,421,687
437990	OTHER MISC REV-PROGRAM	\$139,578,313	\$0	\$139,578,313
TOTAL MISCELLANEOUS		\$207,000,000	\$0	\$207,000,000
RECEIPTS		\$207,000,000	\$0	\$207,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

24445-DHHS - Medical Assistance - Special Fund

2005-Money Follows the Person Rebalancing Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$169,466	\$0	\$169,466
532199	MISC CONTRACTUAL SERVICES	\$201,559	\$0	\$201,559
5325XX	RENTALS/LEASES	\$13,050	\$0	\$13,050
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,515	\$0	\$9,515
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,545	\$0	\$1,545
5329XX	OTHER SERVICES	\$590	\$0	\$590
TOTAL PURCHASED SERVICES		\$395,725	\$0	\$395,725
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
TOTAL SUPPLIES		\$1,000	\$0	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$0	\$1,000
536E05	NGO - MFP REBAL GRANT	\$128,891	\$0	\$128,891
TOTAL AID & PUBLIC ASSISTANCE		\$128,891	\$0	\$128,891
5381N1	TRF TO B/C 14480 DVR	\$102,384	\$0	\$102,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$102,384	\$0	\$102,384
REQUIREMENTS		\$629,000	\$0	\$629,000
CHANGE IN FUND BALANCE		(\$629,000)	\$0	(\$629,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 24446

CAMPUS/AGENCY NAME: Home and Community Based Services

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$125,582,000
CHANGE IN FUND BALANCE	(\$125,582,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24446-Home and Community Based Services

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2014	Home and Community Based Service Enhancements	\$130,979,000	(\$5,397,000)	\$125,582,000
Total REQUIREMENTS		\$130,979,000	(\$5,397,000)	\$125,582,000
CHANGE IN FUND BALANCE		(\$130,979,000)	\$5,397,000	(\$125,582,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24446-Home and Community Based Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381J1	TRF TO B/C 14440 DSS	\$5,397,000	(\$5,397,000)	\$0
5381K1	TRF TO B/C 14445 DMA	\$125,582,000	\$0	\$125,582,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$130,979,000	(\$5,397,000)	\$125,582,000
TOTAL REQUIREMENTS		\$130,979,000	(\$5,397,000)	\$125,582,000
CHANGE IN FUND BALANCE		(\$130,979,000)	\$5,397,000	(\$125,582,000)

Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23

24446-Home and Community Based Services

2014-Home and Community Based Service Enhancements

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381J1	TRF TO B/C 14440 DSS	\$5,397,000	(\$5,397,000)	\$0
5381K1	TRF TO B/C 14445 DMA	\$125,582,000	\$0	\$125,582,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$130,979,000	(\$5,397,000)	\$125,582,000
REQUIREMENTS		\$130,979,000	(\$5,397,000)	\$125,582,000
CHANGE IN FUND BALANCE		(\$130,979,000)	\$5,397,000	(\$125,582,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 24447

CAMPUS/AGENCY NAME: Medicaid Transformation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$248,739,166
LESS ESTIMATED RECEIPTS	\$71,000,000
CHANGE IN FUND BALANCE	(\$177,739,166)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24447-Medicaid Transformation

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2015	Medicaid Transformation Fund Availability Fee-for-Service Claims Run-out	\$65,327,523	(\$9,691,701)	\$55,635,822
2016	Medicaid Transformation Fund Administration	\$119,004,000	\$74,099,344	\$193,103,344
Total REQUIREMENTS		\$184,331,523	\$64,407,643	\$248,739,166
RECEIPTS				
2013	Medicaid Transformation Fund Availability	\$46,000,000	\$25,000,000	\$71,000,000
Total RECEIPTS		\$46,000,000	\$25,000,000	\$71,000,000
CHANGE IN FUND BALANCE		(\$138,331,523)	(\$39,407,643)	(\$177,739,166)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23**

24447-Medicaid Transformation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381K1	TRF TO B/C 14445 DMA	\$184,331,523	\$64,407,643	\$248,739,166
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$184,331,523	\$64,407,643	\$248,739,166
TOTAL REQUIREMENTS		\$184,331,523	\$64,407,643	\$248,739,166
RECEIPTS				
438047	MEDICAID TRANSFORMATION	\$46,000,000	\$25,000,000	\$71,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,000,000	\$25,000,000	\$71,000,000
TOTAL RECEIPTS		\$46,000,000	\$25,000,000	\$71,000,000
CHANGE IN FUND BALANCE		(\$138,331,523)	(\$39,407,643)	(\$177,739,166)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24447-Medicaid Transformation

2013-Medicaid Transformation Fund Availability

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438047	MEDICAID TRANSFORMATION	\$46,000,000	\$25,000,000	\$71,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,000,000	\$25,000,000	\$71,000,000
RECEIPTS		\$46,000,000	\$25,000,000	\$71,000,000
CHANGE IN FUND BALANCE		\$46,000,000	\$25,000,000	\$71,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24447-Medicaid Transformation

2015-Medicaid Transformation Fund Availability Fee-for-Service Claims Run-out

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381K1	TRF TO B/C 14445 DMA	\$65,327,523	(\$9,691,701)	\$55,635,822
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$65,327,523	(\$9,691,701)	\$55,635,822
REQUIREMENTS		\$65,327,523	(\$9,691,701)	\$55,635,822
CHANGE IN FUND BALANCE		(\$65,327,523)	\$9,691,701	(\$55,635,822)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24447-Medicaid Transformation

2016-Medicaid Transformation Fund Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381K1	TRF TO B/C 14445 DMA	\$119,004,000	\$74,099,344	\$193,103,344
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$119,004,000	\$74,099,344	\$193,103,344
REQUIREMENTS		\$119,004,000	\$74,099,344	\$193,103,344
CHANGE IN FUND BALANCE		(\$119,004,000)	(\$74,099,344)	(\$193,103,344)