



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 14350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$105,534,225
LESS ESTIMATED RECEIPTS	\$81,674,304
NET APPROPRIATION	\$23,859,921

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1101	Administrative Policy and Regulation	\$2,370,253	\$0	\$2,370,253
1111	Controller's Office	\$1,246,802	\$0	\$1,246,802
1112	Customer Support Services	\$2,511,200	\$0	\$2,511,200
1113	Information Technology	\$2,420,601	\$0	\$2,420,601
1114	Watercraft Registration and Titling	\$1,345,993	\$0	\$1,345,993
1115	Purchasing and Distribution	\$464,964	\$0	\$464,964
1117	Human Resources	\$529,056	\$0	\$529,056
1121	Enforcement	\$28,097,336	\$0	\$28,097,336
1131	Wildlife Education	\$5,158,271	\$0	\$5,158,271
1135	Publications	\$1,153,882	\$0	\$1,153,882
1141	Inland Fisheries	\$7,320,454	\$0	\$7,320,454
1142	Aquatic Wildlife Diversity	\$1,234,199	\$0	\$1,234,199
1151	Wildlife Management	\$5,497,270	\$0	\$5,497,270
1152	Wildlife Diversity Program	\$2,800,988	\$0	\$2,800,988
1154	Waterfowl Program	\$240,933	\$0	\$240,933
1161	Engineering Water Access	\$9,080,619	\$0	\$9,080,619
1162	Engineering and Facilities Management	\$900,016	\$0	\$900,016
1166	Gamelands Operations and Maintenance	\$17,139,478	\$0	\$17,139,478
1167	Recovery and Sustainment Program	\$2,234,250	\$0	\$2,234,250
1171	Wildlife Appropriations	\$8,418,782	\$1,445,836	\$9,864,618
1181	Habitat Conservation	\$1,281,948	\$0	\$1,281,948
1191	Outdoor Heritage Advisory Council	\$399,594	\$2,241,500	\$2,641,094
Total REQUIREMENTS		\$101,846,889	\$3,687,336	\$105,534,225
RECEIPTS				
1101	Administrative Policy and Regulation	\$2,100,261	\$0	\$2,100,261
1111	Controller's Office	\$1,139,716	\$0	\$1,139,716
1112	Customer Support Services	\$2,168,887	\$0	\$2,168,887
1113	Information Technology	\$1,967,528	\$0	\$1,967,528
1114	Watercraft Registration and Titling	\$1,293,460	\$0	\$1,293,460
1115	Purchasing and Distribution	\$477,937	\$0	\$477,937
1117	Human Resources	\$469,052	\$0	\$469,052
1121	Enforcement	\$22,568,489	\$0	\$22,568,489
1131	Wildlife Education	\$4,300,657	\$0	\$4,300,657

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1135	Publications	\$1,228,554	\$0	\$1,228,554
1141	Inland Fisheries	\$7,063,946	\$0	\$7,063,946
1142	Aquatic Wildlife Diversity	\$1,127,535	\$0	\$1,127,535
1151	Wildlife Management	\$5,127,564	\$0	\$5,127,564
1152	Wildlife Diversity Program	\$2,475,671	\$0	\$2,475,671
1154	Waterfowl Program	\$221,320	\$0	\$221,320
1161	Engineering Water Access	\$8,595,966	\$0	\$8,595,966
1162	Engineering and Facilities Management	\$772,173	\$0	\$772,173
1166	Gamelands Operations and Maintenance	\$15,044,322	\$0	\$15,044,322
1167	Recovery and Sustainment Program	\$2,234,250	\$0	\$2,234,250
1171	Wildlife Appropriations	\$29,601	\$75,181	\$104,782
1181	Habitat Conservation	\$1,079,825	\$0	\$1,079,825
1191	Outdoor Heritage Advisory Council	\$112,409	\$0	\$112,409
Total RECEIPTS		\$81,599,123	\$75,181	\$81,674,304
NET APPROPRIATION		\$20,247,766	\$3,612,155	\$23,859,921

Position Counts

REQUIREMENTS				
1101	Administrative Policy and Regulation	15.000	0.000	15.000
1111	Controller's Office	11.000	0.000	11.000
1112	Customer Support Services	19.000	0.000	19.000
1113	Information Technology	18.000	0.000	18.000
1114	Watercraft Registration and Titling	14.000	0.000	14.000
1115	Purchasing and Distribution	5.000	0.000	5.000
1117	Human Resources	6.000	0.000	6.000
1121	Enforcement	234.000	0.000	234.000
1131	Wildlife Education	41.000	0.000	41.000
1135	Publications	7.000	0.000	7.000
1141	Inland Fisheries	59.000	0.000	59.000
1142	Aquatic Wildlife Diversity	11.000	0.000	11.000
1151	Wildlife Management	37.000	0.000	37.000
1152	Wildlife Diversity Program	17.000	0.000	17.000
1154	Waterfowl Program	1.000	0.000	1.000
1161	Engineering Water Access	57.750	0.000	57.750

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23**

Position Counts

REQUIREMENTS

1162	Engineering and Facilities Management	4.000	0.000	4.000
1166	Gamelands Operations and Maintenance	82.250	0.000	82.250
1181	Habitat Conservation	13.000	0.000	13.000
1191	Outdoor Heritage Advisory Council	3.000	3.000	6.000
TOTAL POSITIONS		655.000	3.000	658.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$168,811	\$168,871	\$337,682
531112	EPA-REG SALARIES-RECPT	\$190,885	\$0	\$190,885
531211	SPA-REG SALARIES-APPRO	\$3,958,100	\$0	\$3,958,100
531212	SPA-REG SALARIES-RECPT	\$19,427,129	\$0	\$19,427,129
531222	SPA TIME LIMITEDSAL-REC	\$102,856	\$0	\$102,856
531231	LEO SALARIES-APPRO	\$3,409,995	\$0	\$3,409,995
531232	LEO SALARIES-RECPT	\$10,757,724	\$0	\$10,757,724
531312	REG(N S) TEMP WAGES-RECPT	\$80,645	\$0	\$80,645
531411	OT PAY - APPROPRIATED	\$9,480	\$0	\$9,480
531412	OT PAY - RECEIPTS	\$10,179	\$0	\$10,179
531421	HOLIDAY PAY - APPRO	\$69,173	\$0	\$69,173
531422	HOLIDAY PAY - RECEIPTS	\$150,651	\$0	\$150,651
531431	SHIFT PREM PAY - APPRO	\$56,701	\$0	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$0	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$291,364	\$0	\$291,364
531462	EPA&SPA-LONGVTY PAY-REC	\$518,390	\$0	\$518,390
531511	SOCIAL SEC CONTRIB-APPRO	\$571,973	\$12,918	\$584,891
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,375,313	\$0	\$2,375,313
531521	REG RETIRE CONTRIB-APPRO	\$971,197	\$38,654	\$1,009,851
531522	REG RETIRE CONTRIB-RECPTS	\$4,564,290	\$0	\$4,564,290
531531	LEO RETIRE CONTRIB-APPRO	\$874,878	\$0	\$874,878
531532	LEO RETIRE CONTRIB-RECPTS	\$2,522,704	\$0	\$2,522,704
531561	MED INS CONTRIB-APPRO	\$895,284	\$21,057	\$916,341
531562	MED INS CONTRIB-RECPTS	\$3,686,037	\$0	\$3,686,037
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$0	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$3,339	\$0	\$3,339
531627	ST DISABILITY PMT-APPROP	\$5,689	\$0	\$5,689
531631	WRKER COMP-MED PAYMENTS	\$59,437	\$0	\$59,437
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$0	\$4,238
531639	OTHER WORKERS COMP COSTS	\$1,326	\$0	\$1,326
531651	COMPENSATION TO BOARD MEM	\$270	\$0	\$270
TOTAL PERSONAL SERVICES		\$55,962,427	\$241,500	\$56,203,927
532110	LEGAL SERVICES	\$438,016	\$0	\$438,016

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532132	OTHER PROVIDED MED SER	\$5,940	\$0	\$5,940
532133	EMPLYEE/EMPLYMENT PHYSICA	\$16,735	\$0	\$16,735
532140	OTH INFORMATION TECH SVCS	\$79,716	\$197,679	\$277,395
532141	WAN SUPPORT SERVICES	\$125,784	\$0	\$125,784
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$0	\$248
532160	ENGINEERING SERVICES	\$93,866	\$0	\$93,866
532170	ADMIN SERVICES	\$1,472,748	\$0	\$1,472,748
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$0	\$300
532181	FOOD SER AGREEMENT	\$20,154	\$0	\$20,154
532182	LAUNDRY SER AGREEMENT	\$7,357	\$0	\$7,357
532183	LABORATORY SER AGREEMENT	\$297,702	\$0	\$297,702
532184	JANITORIAL SER AGREEMENT	\$51,741	\$0	\$51,741
532185	WASTE REM/RECY SER AGREEM	\$94,126	\$0	\$94,126
532186	SECURITY SERVICE AGREE	\$10,730	\$0	\$10,730
532187	PEST CONTROL AGREEMENT	\$21,234	\$0	\$21,234
532188	LAWNS & GROUNDS SER AGREE	\$59,346	\$0	\$59,346
532195	VETERINARY SERVICES	\$2,020	\$0	\$2,020
532199	MISC CONTRACTUAL SERVICES	\$5,447,998	\$951,232	\$6,399,230
5322XX	UTILITY/ENERGY SERVICES	\$760,478	\$0	\$760,478
5323XX	REPAIR SERVICES	\$2,007,651	\$0	\$2,007,651
5324XX	MAINTENANCE AGREEMENTS	\$186,293	\$0	\$186,293
5325XX	RENTALS/LEASES	\$1,211,493	\$0	\$1,211,493
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$483,996	\$0	\$483,996
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,742,656	\$0	\$2,742,656
5329XX	OTHER SERVICES	\$597,916	\$0	\$597,916
TOTAL PURCHASED SERVICES		\$16,236,244	\$1,148,911	\$17,385,155
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$775,937	\$0	\$775,937
5332XX	FACILITY & HARDWARE SUPPLIES	\$6,786,236	\$0	\$6,786,236
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,524,221	\$0	\$1,524,221
5334XX	FOOD & DIETARY SUPPLIES	\$9,308	\$0	\$9,308
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$193,024	\$0	\$193,024
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,725	\$0	\$1,725

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$932,511	\$0	\$932,511
5338XX	PURCHASES FOR RESALE	\$77,807	\$0	\$77,807
5339XX	OTHER MATERIALS & SUPPLIES	\$412,169	\$0	\$412,169
TOTAL SUPPLIES		\$10,712,938	\$0	\$10,712,938
5341XX	LAND	\$38,333	\$0	\$38,333
5343XX	BUILDINGS-CONSTRUCTED	\$621,992	\$0	\$621,992
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$8,360,555	\$0	\$8,360,555
5345XX	EQUIPMENT	\$6,471,063	\$0	\$6,471,063
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$13,176	\$0	\$13,176
5347XX	INTANGIBLE ASSETS	\$222,535	\$0	\$222,535
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,727,654	\$0	\$15,727,654
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$56,997	\$0	\$56,997
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,532,117	\$0	\$1,532,117
5353XX	DEBT SERVICE	\$3,480	\$0	\$3,480
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$283,685	\$0	\$283,685
5359XX	OTHER EXPENSES	\$292,859	\$0	\$292,859
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,169,138	\$0	\$2,169,138
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$0	\$16,963
536910	OTH AIDS&GRANTS-UNV OF DE	\$54,685	\$0	\$54,685
536913	AIDS&GRNTS GA SOUTHERN UN	\$15,000	\$0	\$15,000
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$0	\$30,000
536J01	OTHER AID & GRANTS TO NGO	\$87,158	\$50,000	\$137,158
TOTAL AID & PUBLIC ASSISTANCE		\$203,806	\$50,000	\$253,806
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$0	\$156
537204	RES-LEGIS INCR COMPENSATN	\$504,818	\$110,872	\$615,690
537206	RES-ST RETIREMENT SYS CON	\$192,647	\$25,181	\$217,828
537208	RES-STATE HEALTH PLAN	\$137,061	\$0	\$137,061
537209	RES-LABOR MARKET ADJUST	\$0	\$110,872	\$110,872
TOTAL RESERVES		\$834,682	\$246,925	\$1,081,607
538149	TRSFER TO 24351/2291	\$0	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$101,846,889	\$3,687,336	\$105,534,225

RECEIPTS

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
432302	LOCAL FUNDS	\$4,311	\$0	\$4,311
432401	MISC PRIVATE GRANTS	\$95,745	\$0	\$95,745
432405	DOMINION AGREEMENT	\$206,959	\$0	\$206,959
432E04	STATE GRANT - EEP	\$90,000	\$0	\$90,000
432E05	STATE CAPITAL GRANT-DENR	\$15,000	\$0	\$15,000
TOTAL GRANTS		\$412,015	\$0	\$412,015
434140	MAINTENANCE & REPAIR SVC	\$293,612	\$0	\$293,612
434160	PROFESSIONAL SERVICES	\$490,833	\$0	\$490,833
434190	OTHER SALES & SERVICES	\$1,122	\$0	\$1,122
434196	SALES COMMISSIONS	\$701	\$0	\$701
434310	SALE OF PUBLICATIONS	\$401,280	\$0	\$401,280
434320	SALE OF SURPLUS PROPERTY	\$372,366	\$0	\$372,366
434390	OTH SALES OF GDS OR PUBL	\$4,794	\$0	\$4,794
434410	RENTAL OF REAL PROPERTY	\$48,166	\$0	\$48,166
TOTAL SALES, SERVICE, & RENTALS		\$1,612,874	\$0	\$1,612,874
435500	FINES,PENAL, ASSESS FEE	\$2,358	\$0	\$2,358
435600	REGISTRATION FEES	\$17,505	\$0	\$17,505
435900	OTHER LIC,FEES/PERMITS	\$2,305	\$0	\$2,305
TOTAL FEES, LICENSES, & FINES		\$22,168	\$0	\$22,168
436200	NONCAPITAL GIFTS	\$42,175	\$0	\$42,175
TOTAL CONTRIBUTIONS & DONATIONS		\$42,175	\$0	\$42,175
437113	INSURANCE RECOVERIES	\$5,614	\$0	\$5,614
437990	OTHER MISC REV-PROGRAM	\$18,247	\$0	\$18,247
437995	OTHER MISC REV-GENERAL	\$16,980	\$0	\$16,980
TOTAL MISCELLANEOUS		\$40,841	\$0	\$40,841
438100	LOCAL PROJECT RESERVE	\$0	\$50,000	\$50,000
438135	TRANS FRM ENDOWMENT	\$833,092	\$0	\$833,092
438138	TRANS FRM 24350 / 2165	\$212,013	\$0	\$212,013
438139	TRANS FRM WRC-24351	\$249,794	\$0	\$249,794
438140	TRANS FRM 24351/2271	\$29,635,541	\$0	\$29,635,541
438141	TRANS FRM 24351/2221	\$144,000	\$0	\$144,000
438142	TRANS FRM 24351/2212	\$11,537	\$0	\$11,537
438144	TRANS FRM 24351/2241	\$95,463	\$0	\$95,463

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438145	TRANS FRM 24351/2251	\$10,340	\$0	\$10,340
438146	TRANS FRM 24351/2242	\$151,780	\$0	\$151,780
438147	TRANS FRM 24351/2252	\$523,059	\$0	\$523,059
438148	TRANS FR 24351/2266	\$2,526,650	\$0	\$2,526,650
438149	TRANSFER FROM 24351/2267	\$768,374	\$0	\$768,374
438150	TRANS FRM 24352	\$13,937,545	\$0	\$13,937,545
438151	TRANSFER FROM 24351/2243	\$11,759	\$0	\$11,759
438T01	RETIREE SUPPLEMENT RESERV	\$0	\$25,181	\$25,181
438U17	UNFND LIAB SLVNCY RSRV	\$24,561	\$0	\$24,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,135,508	\$75,181	\$49,210,689
538301	REIMBURSEMENT - DOT	\$170,970	\$0	\$170,970
538803	W1-HUNTER EDUCATION	\$2,492,000	\$0	\$2,492,000
538804	W57-WILDLIFE MANAGEMENT	\$4,571,980	\$0	\$4,571,980
538807	E3-AQUATIC ENDANGERD SPEC	\$175,000	\$0	\$175,000
538808	F26-BOATING ACCESS MAINT	\$1,153,709	\$0	\$1,153,709
53880J	F87-PECHMANN EDUC CENTER	\$237,500	\$0	\$237,500
538819	F63-HABITAT CONSERVATION	\$485,499	\$0	\$485,499
53881K	F93-HATCHERY OPERATIONS	\$2,289,520	\$0	\$2,289,520
53881Q	E17-WHITE NOSE SYNDROME	\$49,967	\$0	\$49,967
53882F	T15-SEG 2010 NC WAP COORD	\$126,248	\$0	\$126,248
53882X	F107-FISHNG ED & OUTREACH	\$643,000	\$0	\$643,000
53882Y	F108 FISHERIES INVESTIGTN	\$2,601,503	\$0	\$2,601,503
53883D	T22 NC NONGAME AQUAT	\$673,316	\$0	\$673,316
53883H	W68-GAME LND OPER & MAINT	\$7,964,106	\$0	\$7,964,106
538844	NOAA SEA TURTLES	\$32,286	\$0	\$32,286
538848	F76-PUBLIC FISHING AREA M	\$120,000	\$0	\$120,000
538849	W61-HUNTER ED ENHANCEMENT	\$235,000	\$0	\$235,000
53884B	W71-SHOOTING RANGE MAINT	\$250,000	\$0	\$250,000
53884C	T27-SWG 13 CONS & WILD MG	\$497,811	\$0	\$497,811
53884Q	W72-DWM COOPERATIVE PROJ	\$497,226	\$0	\$497,226
53884R	W73-2015 NC LAND AQUISIT	\$13,321	\$0	\$13,321
53884T	783-RED WOLVES	\$5,604	\$0	\$5,604
53884W	V19-INLAND CLEAN VESSEL	\$255,029	\$0	\$255,029

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
53885G	FLINTLOCK SHOOTING RANGE	\$21,419	\$0	\$21,419
53885H	W76-GAME LANDS SURVEY	\$69,693	\$0	\$69,693
53885M	W78-SHOOTING RNGE CONSTRU	\$2,000,000	\$0	\$2,000,000
53885N	F117-NC DIF CO-OP RSRCH	\$264,385	\$0	\$264,385
53885T	W79-WMD COOP RESEARCH	\$525,868	\$0	\$525,868
53885U	MBA4-NC MARINE BOATING AC	\$518,333	\$0	\$518,333
53885V	E25-PRIORITY MUSSELS	\$34,292	\$0	\$34,292
53885X	CESU1-SE STRATEGY COORD	\$38,231	\$0	\$38,231
53886B	F118 LAKE ADGER DREDGNG	\$63,801	\$0	\$63,801
53886C	T35-WILDLIFE DIVERSITY CO	\$83,100	\$0	\$83,100
53886G	PFW-1 BOG RESTORATION	\$7,955	\$0	\$7,955
53886H	T36-WILDLIFE ACTN PLN RVS	\$18,526	\$0	\$18,526
53886M	W82-WM COOP RES PROJ19-24	\$399,428	\$0	\$399,428
53886N	W83-FOREST OPTIMIZATION	\$381,959	\$0	\$381,959
53886P	E27 CAPE FEAR SHINER SRVY	\$3,519	\$0	\$3,519
53886Q	MBA 5 STRAITS LANDING	\$340,952	\$0	\$340,952
53886R	FWMA1 AQU HAB HARRIS LAKE	\$21,486	\$0	\$21,486
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,333,542	\$0	\$30,333,542
TOTAL RECEIPTS		\$81,599,123	\$75,181	\$81,674,304
NET APPROPRIATION		\$20,247,766	\$3,612,155	\$23,859,921

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	2.9	3	5.9
531112	EPA-REG SALARIES-RECPT	1.1	0	1.1
531211	SPA-REG SALARIES-APPRO	72.075	0	72.075
531212	SPA-REG SALARIES-RECPT	354.925	0	354.925
531222	SPA TIME LIMITEDSAL-REC	2	0	2
531231	LEO SALARIES-APPRO	52.9	0	52.9
531232	LEO SALARIES-RECPT	169.1	0	169.1
TOTAL 531XXX		655	3	658
TOTAL POSITIONS		655	3	658

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1101-Administrative Policy and Regulation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$190,885	\$0	\$190,885
531211	SPA-REG SALARIES-APPRO	\$101,007	\$0	\$101,007
531212	SPA-REG SALARIES-RECPT	\$980,514	\$0	\$980,514
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,515	\$0	\$5,515
531462	EPA&SPA-LONGVTY PAY-REC	\$12,351	\$0	\$12,351
531511	SOCIAL SEC CONTRIB-APPRO	\$6,595	\$0	\$6,595
531512	SOCIAL SEC CONTRIB-RECPTS	\$90,557	\$0	\$90,557
531521	REG RETIRE CONTRIB-APPRO	\$18,905	\$0	\$18,905
531522	REG RETIRE CONTRIB-RECPTS	\$249,534	\$0	\$249,534
531561	MED INS CONTRIB-APPRO	\$6,648	\$0	\$6,648
531562	MED INS CONTRIB-RECPTS	\$84,104	\$0	\$84,104
531576	FLEXIBLE SPENDING SAVINGS	\$21	\$0	\$21
531631	WRKER COMP-MED PAYMENTS	\$347	\$0	\$347
531651	COMPENSATION TO BOARD MEM	\$270	\$0	\$270
TOTAL PERSONAL SERVICES		\$1,747,253	\$0	\$1,747,253
532110	LEGAL SERVICES	\$438,016	\$0	\$438,016
532185	WASTE REM/RECY SER AGREEM	\$4	\$0	\$4
532199	MISC CONTRACTUAL SERVICES	\$2,824	\$0	\$2,824
5324XX	MAINTENANCE AGREEMENTS	\$3,522	\$0	\$3,522
5325XX	RENTALS/LEASES	\$250	\$0	\$250
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$36,661	\$0	\$36,661
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$17,622	\$0	\$17,622
5329XX	OTHER SERVICES	\$1,101	\$0	\$1,101
TOTAL PURCHASED SERVICES		\$500,000	\$0	\$500,000
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$24,784	\$0	\$24,784
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$205	\$0	\$205
5339XX	OTHER MATERIALS & SUPPLIES	\$11	\$0	\$11
TOTAL SUPPLIES		\$25,000	\$0	\$25,000
5341XX	LAND	\$68	\$0	\$68
5345XX	EQUIPMENT	\$11,792	\$0	\$11,792
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$517	\$0	\$517

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

1101-Administrative Policy and Regulation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5347XX	INTANGIBLE ASSETS	\$623	\$0	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,000	\$0	\$13,000
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$11,092	\$0	\$11,092
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$73,908	\$0	\$73,908
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$85,000	\$0	\$85,000
REQUIREMENTS		\$2,370,253	\$0	\$2,370,253
RECEIPTS				
438140	TRANS FRM 24351/2271	\$2,077,248	\$0	\$2,077,248
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,077,248	\$0	\$2,077,248
538804	W57-WILDLIFE MANAGEMENT	\$10,000	\$0	\$10,000
53883H	W68-GAME LND OPER & MAINT	\$13,013	\$0	\$13,013
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$23,013	\$0	\$23,013
RECEIPTS		\$2,100,261	\$0	\$2,100,261
NET APPROPRIATION		\$269,992	\$0	\$269,992

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	1.300	0.000	1.300
531212	SPA-REG SALARIES-RECPT	12.700	0.000	12.700
TOTAL PERSONAL SERVICES		15.000	0.000	15.000
TOTAL POSITIONS		15.000	0.000	15.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1111-Controller's Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$72,236	\$0	\$72,236
531212	SPA-REG SALARIES-RECPT	\$635,837	\$0	\$635,837
531312	REG(N S) TEMP WAGES-RECPT	\$1,044	\$0	\$1,044
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,602	\$0	\$7,602
531462	EPA&SPA-LONGVTY PAY-REC	\$13,333	\$0	\$13,333
531511	SOCIAL SEC CONTRIB-APPRO	\$4,976	\$0	\$4,976
531512	SOCIAL SEC CONTRIB-RECPTS	\$49,980	\$0	\$49,980
531521	REG RETIRE CONTRIB-APPRO	\$16,352	\$0	\$16,352
531522	REG RETIRE CONTRIB-RECPTS	\$155,737	\$0	\$155,737
531561	MED INS CONTRIB-APPRO	\$8,204	\$0	\$8,204
531562	MED INS CONTRIB-RECPTS	\$81,922	\$0	\$81,922
531576	FLEXIBLE SPENDING SAVINGS	\$111	\$0	\$111
531631	WRKER COMP-MED PAYMENTS	\$468	\$0	\$468
TOTAL PERSONAL SERVICES		\$1,047,802	\$0	\$1,047,802
532170	ADMIN SERVICES	\$75,149	\$0	\$75,149
532199	MISC CONTRACTUAL SERVICES	\$500	\$0	\$500
5324XX	MAINTENANCE AGREEMENTS	\$557	\$0	\$557
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,600	\$0	\$4,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$16,123	\$0	\$16,123
5329XX	OTHER SERVICES	\$2,281	\$0	\$2,281
TOTAL PURCHASED SERVICES		\$99,210	\$0	\$99,210
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,343	\$0	\$14,343
5338XX	PURCHASES FOR RESALE	\$75,657	\$0	\$75,657
TOTAL SUPPLIES		\$90,000	\$0	\$90,000
5345XX	EQUIPMENT	\$5,728	\$0	\$5,728
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$267	\$0	\$267
5347XX	INTANGIBLE ASSETS	\$300	\$0	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,295	\$0	\$6,295
5353XX	DEBT SERVICE	\$3,480	\$0	\$3,480
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$15	\$0	\$15
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,495	\$0	\$3,495

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

1111-Controller's Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
REQUIREMENTS		\$1,246,802	\$0	\$1,246,802
RECEIPTS				
438140	TRANS FRM 24351/2271	\$1,139,716	\$0	\$1,139,716
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,139,716	\$0	\$1,139,716
RECEIPTS		\$1,139,716	\$0	\$1,139,716
NET APPROPRIATION		\$107,086	\$0	\$107,086

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.100	0.000	1.100
531212	SPA-REG SALARIES-RECPT	9.900	0.000	9.900
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1112-Customer Support Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$101,331	\$0	\$101,331
531212	SPA-REG SALARIES-RECPT	\$810,855	\$0	\$810,855
531421	HOLIDAY PAY - APPRO	\$102	\$0	\$102
531422	HOLIDAY PAY - RECEIPTS	\$102	\$0	\$102
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,638	\$0	\$3,638
531462	EPA&SPA-LONGVTY PAY-REC	\$1,210	\$0	\$1,210
531511	SOCIAL SEC CONTRIB-APPRO	\$7,064	\$0	\$7,064
531512	SOCIAL SEC CONTRIB-RECPTS	\$62,049	\$0	\$62,049
531521	REG RETIRE CONTRIB-APPRO	\$20,465	\$0	\$20,465
531522	REG RETIRE CONTRIB-RECPTS	\$173,874	\$0	\$173,874
531561	MED INS CONTRIB-APPRO	\$12,623	\$0	\$12,623
531562	MED INS CONTRIB-RECPTS	\$130,740	\$0	\$130,740
531576	FLEXIBLE SPENDING SAVINGS	\$92	\$0	\$92
531631	WRKER COMP-MED PAYMENTS	\$555	\$0	\$555
TOTAL PERSONAL SERVICES		\$1,324,700	\$0	\$1,324,700
532133	EMPLYEE/EMPLYMENT PHYSICA	\$27	\$0	\$27
532170	ADMIN SERVICES	\$29,423	\$0	\$29,423
532185	WASTE REM/RECY SER AGREEM	\$2	\$0	\$2
532199	MISC CONTRACTUAL SERVICES	\$30,547	\$0	\$30,547
5323XX	REPAIR SERVICES	\$3,523	\$0	\$3,523
5324XX	MAINTENANCE AGREEMENTS	\$6,000	\$0	\$6,000
5325XX	RENTALS/LEASES	\$15,093	\$0	\$15,093
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,147	\$0	\$3,147
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$840,946	\$0	\$840,946
5329XX	OTHER SERVICES	\$1,292	\$0	\$1,292
TOTAL PURCHASED SERVICES		\$930,000	\$0	\$930,000
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$24,800	\$0	\$24,800
5334XX	FOOD & DIETARY SUPPLIES	\$100	\$0	\$100
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$0	\$100
TOTAL SUPPLIES		\$25,000	\$0	\$25,000
5345XX	EQUIPMENT	\$16,500	\$0	\$16,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1112-Customer Support Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL PROPERTY, PLANT & EQUIPMENT		\$16,500	\$0	\$16,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$789	\$0	\$789
5359XX	OTHER EXPENSES	\$214,211	\$0	\$214,211
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$215,000	\$0	\$215,000
REQUIREMENTS		\$2,511,200	\$0	\$2,511,200
RECEIPTS				
434310	SALE OF PUBLICATIONS	\$344	\$0	\$344
TOTAL SALES, SERVICE, & RENTALS		\$344	\$0	\$344
435500	FINES,PENAL, ASSESS FEE	\$1,250	\$0	\$1,250
435600	REGISTRATION FEES	\$13,475	\$0	\$13,475
TOTAL FEES, LICENSES, & FINES		\$14,725	\$0	\$14,725
437990	OTHER MISC REV-PROGRAM	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$0	\$10,000
438140	TRANS FRM 24351/2271	\$2,052,281	\$0	\$2,052,281
438142	TRANS FRM 24351/2212	\$11,537	\$0	\$11,537
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,063,818	\$0	\$2,063,818
538804	W57-WILDLIFE MANAGEMENT	\$80,000	\$0	\$80,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$80,000	\$0	\$80,000
RECEIPTS		\$2,168,887	\$0	\$2,168,887
NET APPROPRIATION		\$342,313	\$0	\$342,313

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	2.100	0.000	2.100
531212	SPA-REG SALARIES-RECPT	16.900	0.000	16.900
TOTAL PERSONAL SERVICES		19.000	0.000	19.000
TOTAL POSITIONS		19.000	0.000	19.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

14350-Wildlife Resources Commission - General Fund

1113-Information Technology

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$156,574	\$0	\$156,574
531212	SPA-REG SALARIES-RECPT	\$1,377,028	\$0	\$1,377,028
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,471	\$0	\$2,471
531462	EPA&SPA-LONGVTY PAY-REC	\$10,038	\$0	\$10,038
531511	SOCIAL SEC CONTRIB-APPRO	\$6,273	\$0	\$6,273
531512	SOCIAL SEC CONTRIB-RECPTS	\$105,665	\$0	\$105,665
531521	REG RETIRE CONTRIB-APPRO	\$27,770	\$0	\$27,770
531522	REG RETIRE CONTRIB-RECPTS	\$299,197	\$0	\$299,197
531561	MED INS CONTRIB-APPRO	\$14,048	\$0	\$14,048
531562	MED INS CONTRIB-RECPTS	\$107,466	\$0	\$107,466
531576	FLEXIBLE SPENDING SAVINGS	\$239	\$0	\$239
531631	WRKER COMP-MED PAYMENTS	\$659	\$0	\$659
TOTAL PERSONAL SERVICES		\$2,107,428	\$0	\$2,107,428
532141	WAN SUPPORT SERVICES	\$8,616	\$0	\$8,616
532199	MISC CONTRACTUAL SERVICES	\$7,064	\$0	\$7,064
5324XX	MAINTENANCE AGREEMENTS	\$42,770	\$0	\$42,770
5325XX	RENTALS/LEASES	\$8,549	\$0	\$8,549
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,832	\$0	\$5,832
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$75,502	\$0	\$75,502
5329XX	OTHER SERVICES	\$1,353	\$0	\$1,353
TOTAL PURCHASED SERVICES		\$149,686	\$0	\$149,686
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,770	\$0	\$4,770
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,574	\$0	\$3,574
5339XX	OTHER MATERIALS & SUPPLIES	\$10,000	\$0	\$10,000
TOTAL SUPPLIES		\$18,344	\$0	\$18,344
5345XX	EQUIPMENT	\$20,672	\$0	\$20,672
5347XX	INTANGIBLE ASSETS	\$101,280	\$0	\$101,280
TOTAL PROPERTY, PLANT & EQUIPMENT		\$121,952	\$0	\$121,952
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$22,133	\$0	\$22,133
5359XX	OTHER EXPENSES	\$1,058	\$0	\$1,058
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$23,191	\$0	\$23,191

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

1113-Information Technology

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537200	RESERVES FOR BUDGET REDUC	\$0	\$0	\$0
TOTAL RESERVES		\$0	\$0	\$0
REQUIREMENTS		\$2,420,601	\$0	\$2,420,601
RECEIPTS				
434190	OTHER SALES & SERVICES	\$1,122	\$0	\$1,122
TOTAL SALES, SERVICE, & RENTALS		\$1,122	\$0	\$1,122
438140	TRANS FRM 24351/2271	\$1,966,406	\$0	\$1,966,406
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,966,406	\$0	\$1,966,406
RECEIPTS		\$1,967,528	\$0	\$1,967,528
NET APPROPRIATION		\$453,073	\$0	\$453,073

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	11.800	0.000	11.800
531212	SPA-REG SALARIES-RECPT	106.200	0.000	106.200
TOTAL PERSONAL SERVICES		118.000	0.000	118.000
537200	RESERVES FOR BUDGET REDUC	(100.000)	0.000	(100.000)
TOTAL RESERVES		(100.000)	0.000	(100.000)
TOTAL POSITIONS		18.000	0.000	18.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1114-Watercraft Registration and Titling

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$101	\$0	\$101
531212	SPA-REG SALARIES-RECPT	\$588,602	\$0	\$588,602
531412	OT PAY - RECEIPTS	\$44	\$0	\$44
531462	EPA&SPA-LONGVTY PAY-REC	\$2,806	\$0	\$2,806
531511	SOCIAL SEC CONTRIB-APPRO	\$8	\$0	\$8
531512	SOCIAL SEC CONTRIB-RECPTS	\$47,346	\$0	\$47,346
531521	REG RETIRE CONTRIB-APPRO	\$1,308	\$0	\$1,308
531522	REG RETIRE CONTRIB-RECPTS	\$144,304	\$0	\$144,304
531561	MED INS CONTRIB-APPRO	\$869	\$0	\$869
531562	MED INS CONTRIB-RECPTS	\$127,034	\$0	\$127,034
531576	FLEXIBLE SPENDING SAVINGS	\$51	\$0	\$51
531631	WRKER COMP-MED PAYMENTS	\$520	\$0	\$520
TOTAL PERSONAL SERVICES		\$912,993	\$0	\$912,993
532170	ADMIN SERVICES	\$24,238	\$0	\$24,238
532199	MISC CONTRACTUAL SERVICES	\$850	\$0	\$850
5324XX	MAINTENANCE AGREEMENTS	\$1,630	\$0	\$1,630
5325XX	RENTALS/LEASES	\$54	\$0	\$54
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$348,382	\$0	\$348,382
5329XX	OTHER SERVICES	\$506	\$0	\$506
TOTAL PURCHASED SERVICES		\$375,660	\$0	\$375,660
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,236	\$0	\$6,236
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$0	\$100
TOTAL SUPPLIES		\$6,336	\$0	\$6,336
5345XX	EQUIPMENT	\$9,504	\$0	\$9,504
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,504	\$0	\$9,504
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$60	\$0	\$60
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$617	\$0	\$617
5359XX	OTHER EXPENSES	\$40,823	\$0	\$40,823
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$41,500	\$0	\$41,500
REQUIREMENTS		\$1,345,993	\$0	\$1,345,993
RECEIPTS				

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

1114-Watercraft Registration and Titling

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438150	TRANS FRM 24352	\$1,293,460	\$0	\$1,293,460
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,293,460	\$0	\$1,293,460
RECEIPTS		\$1,293,460	\$0	\$1,293,460
NET APPROPRIATION		\$52,533	\$0	\$52,533

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	14.000	0.000	14.000
TOTAL PERSONAL SERVICES		14.000	0.000	14.000
TOTAL POSITIONS		14.000	0.000	14.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1115-Purchasing and Distribution

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$28,758	\$0	\$28,758
531212	SPA-REG SALARIES-RECPT	\$266,737	\$0	\$266,737
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,123	\$0	\$1,123
531462	EPA&SPA-LONGVTY PAY-REC	\$1,378	\$0	\$1,378
531511	SOCIAL SEC CONTRIB-APPRO	\$1,768	\$0	\$1,768
531512	SOCIAL SEC CONTRIB-RECPTS	\$20,922	\$0	\$20,922
531521	REG RETIRE CONTRIB-APPRO	\$5,427	\$0	\$5,427
531522	REG RETIRE CONTRIB-RECPTS	\$61,718	\$0	\$61,718
531561	MED INS CONTRIB-APPRO	\$3,942	\$0	\$3,942
531562	MED INS CONTRIB-RECPTS	\$37,326	\$0	\$37,326
531576	FLEXIBLE SPENDING SAVINGS	\$27	\$0	\$27
531631	WRKER COMP-MED PAYMENTS	\$208	\$0	\$208
TOTAL PERSONAL SERVICES		\$429,334	\$0	\$429,334
532141	WAN SUPPORT SERVICES	\$1,438	\$0	\$1,438
532185	WASTE REM/RECY SER AGREEM	\$4,600	\$0	\$4,600
532187	PEST CONTROL AGREEMENT	\$49	\$0	\$49
532199	MISC CONTRACTUAL SERVICES	\$60	\$0	\$60
5322XX	UTILITY/ENERGY SERVICES	\$9,662	\$0	\$9,662
5323XX	REPAIR SERVICES	\$2,653	\$0	\$2,653
5324XX	MAINTENANCE AGREEMENTS	\$150	\$0	\$150
5325XX	RENTALS/LEASES	\$780	\$0	\$780
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$537	\$0	\$537
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,492	\$0	\$3,492
5329XX	OTHER SERVICES	\$2,579	\$0	\$2,579
TOTAL PURCHASED SERVICES		\$26,000	\$0	\$26,000
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,384	\$0	\$4,384
5332XX	FACILITY & HARDWARE SUPPLIES	\$896	\$0	\$896
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$462	\$0	\$462
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$311	\$0	\$311
5339XX	OTHER MATERIALS & SUPPLIES	\$247	\$0	\$247
TOTAL SUPPLIES		\$6,300	\$0	\$6,300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

1115-Purchasing and Distribution

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5345XX	EQUIPMENT	\$3,000	\$0	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,000	\$0	\$3,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$330	\$0	\$330
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$330	\$0	\$330
REQUIREMENTS		\$464,964	\$0	\$464,964
RECEIPTS				
438140	TRANS FRM 24351/2271	\$477,937	\$0	\$477,937
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$477,937	\$0	\$477,937
RECEIPTS		\$477,937	\$0	\$477,937
NET APPROPRIATION		(\$12,973)	\$0	(\$12,973)

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.500	0.000	0.500
531212	SPA-REG SALARIES-RECPT	4.500	0.000	4.500
TOTAL PERSONAL SERVICES		5.000	0.000	5.000
TOTAL POSITIONS		5.000	0.000	5.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1117-Human Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$34,700	\$0	\$34,700
531212	SPA-REG SALARIES-RECPT	\$312,300	\$0	\$312,300
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,271	\$0	\$2,271
531462	EPA&SPA-LONGVTY PAY-REC	\$2,661	\$0	\$2,661
531511	SOCIAL SEC CONTRIB-APPRO	\$2,489	\$0	\$2,489
531512	SOCIAL SEC CONTRIB-RECPTS	\$24,095	\$0	\$24,095
531521	REG RETIRE CONTRIB-APPRO	\$7,064	\$0	\$7,064
531522	REG RETIRE CONTRIB-RECPTS	\$67,546	\$0	\$67,546
531561	MED INS CONTRIB-APPRO	\$4,458	\$0	\$4,458
531562	MED INS CONTRIB-RECPTS	\$26,848	\$0	\$26,848
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$0	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$47	\$0	\$47
531631	WRKER COMP-MED PAYMENTS	\$208	\$0	\$208
TOTAL PERSONAL SERVICES		\$509,056	\$0	\$509,056
532133	EMPLYEE/EMPLYMENT PHYSICA	\$158	\$0	\$158
532170	ADMIN SERVICES	\$783	\$0	\$783
532185	WASTE REM/RECY SER AGREEM	\$243	\$0	\$243
5323XX	REPAIR SERVICES	\$50	\$0	\$50
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$705	\$0	\$705
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,711	\$0	\$3,711
5329XX	OTHER SERVICES	\$932	\$0	\$932
TOTAL PURCHASED SERVICES		\$6,582	\$0	\$6,582
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,463	\$0	\$2,463
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$85	\$0	\$85
5339XX	OTHER MATERIALS & SUPPLIES	\$235	\$0	\$235
TOTAL SUPPLIES		\$2,783	\$0	\$2,783
5345XX	EQUIPMENT	\$2,200	\$0	\$2,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,200	\$0	\$2,200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,935	\$0	\$7,935
5359XX	OTHER EXPENSES	\$500	\$0	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,435	\$0	\$8,435

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1117-Human Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537200	RESERVES FOR BUDGET REDUC	\$0	\$0	\$0
TOTAL RESERVES		\$0	\$0	\$0
REQUIREMENTS		\$529,056	\$0	\$529,056
RECEIPTS				
438140	TRANS FRM 24351/2271	\$469,052	\$0	\$469,052
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$469,052	\$0	\$469,052
RECEIPTS		\$469,052	\$0	\$469,052
NET APPROPRIATION		\$60,004	\$0	\$60,004

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	(9.400)	0.000	(9.400)
531212	SPA-REG SALARIES-RECPT	(84.600)	0.000	(84.600)
TOTAL PERSONAL SERVICES		(94.000)	0.000	(94.000)
537200	RESERVES FOR BUDGET REDUC	100.000	0.000	100.000
TOTAL RESERVES		100.000	0.000	100.000
TOTAL POSITIONS		6.000	0.000	6.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1121-Enforcement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$166,993	\$0	\$166,993
531212	SPA-REG SALARIES-RECPT	\$431,965	\$0	\$431,965
531231	LEO SALARIES-APPRO	\$3,409,995	\$0	\$3,409,995
531232	LEO SALARIES-RECPT	\$10,757,724	\$0	\$10,757,724
531411	OT PAY - APPROPRIATED	\$9,466	\$0	\$9,466
531412	OT PAY - RECEIPTS	\$8,451	\$0	\$8,451
531421	HOLIDAY PAY - APPRO	\$68,699	\$0	\$68,699
531422	HOLIDAY PAY - RECEIPTS	\$150,000	\$0	\$150,000
531431	SHIFT PREM PAY - APPRO	\$56,701	\$0	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$0	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$174,563	\$0	\$174,563
531462	EPA&SPA-LONGVTY PAY-REC	\$335,401	\$0	\$335,401
531511	SOCIAL SEC CONTRIB-APPRO	\$293,580	\$0	\$293,580
531512	SOCIAL SEC CONTRIB-RECPTS	\$880,915	\$0	\$880,915
531521	REG RETIRE CONTRIB-APPRO	\$133,169	\$0	\$133,169
531522	REG RETIRE CONTRIB-RECPTS	\$152,829	\$0	\$152,829
531531	LEO RETIRE CONTRIB-APPRO	\$874,878	\$0	\$874,878
531532	LEO RETIRE CONTRIB-RECPTS	\$2,522,704	\$0	\$2,522,704
531561	MED INS CONTRIB-APPRO	\$447,019	\$0	\$447,019
531562	MED INS CONTRIB-RECPTS	\$1,221,512	\$0	\$1,221,512
531576	FLEXIBLE SPENDING SAVINGS	\$485	\$0	\$485
531627	ST DISABILITY PMT-APPROP	\$3,660	\$0	\$3,660
531631	WRKER COMP-MED PAYMENTS	\$32,556	\$0	\$32,556
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$0	\$4,238
531639	OTHER WORKERS COMP COSTS	\$207	\$0	\$207
TOTAL PERSONAL SERVICES		\$22,337,710	\$0	\$22,337,710
532133	EMPLYEE/EMPLYMENT PHYSICA	\$10,000	\$0	\$10,000
532170	ADMIN SERVICES	\$1,283	\$0	\$1,283
532181	FOOD SER AGREEMENT	\$20,000	\$0	\$20,000
532182	LAUNDRY SER AGREEMENT	\$5,632	\$0	\$5,632
532188	LAWNS & GROUNDS SER AGREE	\$5,000	\$0	\$5,000
5322XX	UTILITY/ENERGY SERVICES	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1121-Enforcement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5323XX	REPAIR SERVICES	\$187,510	\$0	\$187,510
5324XX	MAINTENANCE AGREEMENTS	\$58,353	\$0	\$58,353
5325XX	RENTALS/LEASES	\$707,382	\$0	\$707,382
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$95,496	\$0	\$95,496
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$197,452	\$0	\$197,452
5329XX	OTHER SERVICES	\$207,517	\$0	\$207,517
TOTAL PURCHASED SERVICES		\$1,496,125	\$0	\$1,496,125
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$521,089	\$0	\$521,089
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,410	\$0	\$5,410
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$308,967	\$0	\$308,967
5334XX	FOOD & DIETARY SUPPLIES	\$79	\$0	\$79
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$39,390	\$0	\$39,390
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,000	\$0	\$1,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$22,260	\$0	\$22,260
5339XX	OTHER MATERIALS & SUPPLIES	\$164,755	\$0	\$164,755
TOTAL SUPPLIES		\$1,062,950	\$0	\$1,062,950
5345XX	EQUIPMENT	\$1,647,730	\$0	\$1,647,730
5347XX	INTANGIBLE ASSETS	\$484	\$0	\$484
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,648,214	\$0	\$1,648,214
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$6,550	\$0	\$6,550
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,532,117	\$0	\$1,532,117
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,928	\$0	\$11,928
5359XX	OTHER EXPENSES	\$1,742	\$0	\$1,742
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,552,337	\$0	\$1,552,337
REQUIREMENTS		\$28,097,336	\$0	\$28,097,336
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$261,000	\$0	\$261,000
TOTAL SALES, SERVICE, & RENTALS		\$261,000	\$0	\$261,000
435500	FINES,PENAL, ASSESS FEE	\$1,108	\$0	\$1,108
TOTAL FEES, LICENSES, & FINES		\$1,108	\$0	\$1,108
436200	NONCAPITAL GIFTS	\$50	\$0	\$50

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1121-Enforcement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
TOTAL CONTRIBUTIONS & DONATIONS		\$50	\$0	\$50
438135	TRANS FRM ENDOWMENT	\$708,092	\$0	\$708,092
438138	TRANS FRM 24350 / 2165	\$75,000	\$0	\$75,000
438140	TRANS FRM 24351/2271	\$11,141,871	\$0	\$11,141,871
438141	TRANS FRM 24351/2221	\$144,000	\$0	\$144,000
438150	TRANS FRM 24352	\$9,010,891	\$0	\$9,010,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,079,854	\$0	\$21,079,854
538803	W1-HUNTER EDUCATION	\$1,221,477	\$0	\$1,221,477
538849	W61-HUNTER ED ENHANCEMENT	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,226,477	\$0	\$1,226,477
RECEIPTS		\$22,568,489	\$0	\$22,568,489
NET APPROPRIATION		\$5,528,847	\$0	\$5,528,847

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	3.200	0.000	3.200
531212	SPA-REG SALARIES-RECPT	8.800	0.000	8.800
531231	LEO SALARIES-APPRO	52.900	0.000	52.900
531232	LEO SALARIES-RECPT	169.100	0.000	169.100
TOTAL PERSONAL SERVICES		234.000	0.000	234.000
TOTAL POSITIONS		234.000	0.000	234.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1131-Wildlife Education

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$543,446	\$0	\$543,446
531212	SPA-REG SALARIES-RECPT	\$1,731,130	\$0	\$1,731,130
531312	REG(N S) TEMP WAGES-RECPT	\$5,086	\$0	\$5,086
531421	HOLIDAY PAY - APPRO	\$339	\$0	\$339
531422	HOLIDAY PAY - RECEIPTS	\$406	\$0	\$406
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,604	\$0	\$9,604
531462	EPA&SPA-LONGVTY PAY-REC	\$11,117	\$0	\$11,117
531511	SOCIAL SEC CONTRIB-APPRO	\$37,959	\$0	\$37,959
531512	SOCIAL SEC CONTRIB-RECPTS	\$132,358	\$0	\$132,358
531521	REG RETIRE CONTRIB-APPRO	\$116,249	\$0	\$116,249
531522	REG RETIRE CONTRIB-RECPTS	\$387,339	\$0	\$387,339
531561	MED INS CONTRIB-APPRO	\$27,021	\$0	\$27,021
531562	MED INS CONTRIB-RECPTS	\$278,504	\$0	\$278,504
531576	FLEXIBLE SPENDING SAVINGS	\$392	\$0	\$392
531631	WRKER COMP-MED PAYMENTS	\$4,036	\$0	\$4,036
531639	OTHER WORKERS COMP COSTS	\$31	\$0	\$31
TOTAL PERSONAL SERVICES		\$3,285,017	\$0	\$3,285,017
532133	EMPLYEE/EMPLYMENT PHYSICA	\$75	\$0	\$75
532141	WAN SUPPORT SERVICES	\$52,152	\$0	\$52,152
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$0	\$248
532170	ADMIN SERVICES	\$217,741	\$0	\$217,741
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$0	\$300
532181	FOOD SER AGREEMENT	\$154	\$0	\$154
532182	LAUNDRY SER AGREEMENT	\$1,556	\$0	\$1,556
532184	JANITORIAL SER AGREEMENT	\$6,000	\$0	\$6,000
532185	WASTE REM/RECY SER AGREEM	\$15,481	\$0	\$15,481
532186	SECURITY SERVICE AGREE	\$2,900	\$0	\$2,900
532187	PEST CONTROL AGREEMENT	\$1,250	\$0	\$1,250
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$0	\$2,000
532199	MISC CONTRACTUAL SERVICES	\$11,348	\$0	\$11,348
5322XX	UTILITY/ENERGY SERVICES	\$85,050	\$0	\$85,050
5323XX	REPAIR SERVICES	\$396,295	\$0	\$396,295

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1131-Wildlife Education

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5324XX	MAINTENANCE AGREEMENTS	\$11,970	\$0	\$11,970
5325XX	RENTALS/LEASES	\$79,854	\$0	\$79,854
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$56,424	\$0	\$56,424
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$199,848	\$0	\$199,848
5329XX	OTHER SERVICES	\$83,354	\$0	\$83,354
TOTAL PURCHASED SERVICES		\$1,224,000	\$0	\$1,224,000
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,390	\$0	\$22,390
5332XX	FACILITY & HARDWARE SUPPLIES	\$43,303	\$0	\$43,303
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,115	\$0	\$10,115
5334XX	FOOD & DIETARY SUPPLIES	\$5,650	\$0	\$5,650
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$23,000	\$0	\$23,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$360,126	\$0	\$360,126
5338XX	PURCHASES FOR RESALE	\$1,800	\$0	\$1,800
TOTAL SUPPLIES		\$466,384	\$0	\$466,384
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$0	\$5,000
5345XX	EQUIPMENT	\$107,585	\$0	\$107,585
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$0	\$700
5347XX	INTANGIBLE ASSETS	\$16,715	\$0	\$16,715
TOTAL PROPERTY, PLANT & EQUIPMENT		\$130,000	\$0	\$130,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$36,856	\$0	\$36,856
5359XX	OTHER EXPENSES	\$8,700	\$0	\$8,700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$45,556	\$0	\$45,556
536J01	OTHER AID & GRANTS TO NGO	\$7,158	\$0	\$7,158
TOTAL AID & PUBLIC ASSISTANCE		\$7,158	\$0	\$7,158
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$0	\$156
TOTAL RESERVES		\$156	\$0	\$156
REQUIREMENTS		\$5,158,271	\$0	\$5,158,271
RECEIPTS				
432302	LOCAL FUNDS	\$4,311	\$0	\$4,311
TOTAL GRANTS		\$4,311	\$0	\$4,311
434320	SALE OF SURPLUS PROPERTY	\$56,569	\$0	\$56,569

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1131-Wildlife Education

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
434390	OTH SALES OF GDS OR PUBL	\$4,560	\$0	\$4,560
TOTAL SALES, SERVICE, & RENTALS		\$61,129	\$0	\$61,129
435600	REGISTRATION FEES	\$4,030	\$0	\$4,030
TOTAL FEES, LICENSES, & FINES		\$4,030	\$0	\$4,030
436200	NONCAPITAL GIFTS	\$10,625	\$0	\$10,625
TOTAL CONTRIBUTIONS & DONATIONS		\$10,625	\$0	\$10,625
437990	OTHER MISC REV-PROGRAM	\$8,000	\$0	\$8,000
437995	OTHER MISC REV-GENERAL	\$4,398	\$0	\$4,398
TOTAL MISCELLANEOUS		\$12,398	\$0	\$12,398
438140	TRANS FRM 24351/2271	\$2,159,620	\$0	\$2,159,620
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,159,620	\$0	\$2,159,620
538803	W1-HUNTER EDUCATION	\$1,270,523	\$0	\$1,270,523
538804	W57-WILDLIFE MANAGEMENT	\$5,975	\$0	\$5,975
53882X	F107-FISHNG ED & OUTREACH	\$520,627	\$0	\$520,627
538849	W61-HUNTER ED ENHANCEMENT	\$230,000	\$0	\$230,000
53885G	FLINTLOCK SHOOTING RANGE	\$21,419	\$0	\$21,419
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,048,544	\$0	\$2,048,544
RECEIPTS		\$4,300,657	\$0	\$4,300,657
NET APPROPRIATION		\$857,614	\$0	\$857,614

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	10.000	0.000	10.000
531212	SPA-REG SALARIES-RECPT	31.000	0.000	31.000
TOTAL PERSONAL SERVICES		41.000	0.000	41.000
TOTAL POSITIONS		41.000	0.000	41.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1135-Publications

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$505	\$0	\$505
531212	SPA-REG SALARIES-RECPT	\$386,746	\$0	\$386,746
531462	EPA&SPA-LONGVTY PAY-REC	\$1,158	\$0	\$1,158
531511	SOCIAL SEC CONTRIB-APPRO	\$39	\$0	\$39
531512	SOCIAL SEC CONTRIB-RECPTS	\$29,452	\$0	\$29,452
531521	REG RETIRE CONTRIB-APPRO	\$109	\$0	\$109
531522	REG RETIRE CONTRIB-RECPTS	\$84,911	\$0	\$84,911
531561	MED INS CONTRIB-APPRO	\$271	\$0	\$271
531562	MED INS CONTRIB-RECPTS	\$37,899	\$0	\$37,899
531576	FLEXIBLE SPENDING SAVINGS	\$31	\$0	\$31
TOTAL PERSONAL SERVICES		\$541,121	\$0	\$541,121
532170	ADMIN SERVICES	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$226,026	\$0	\$226,026
5323XX	REPAIR SERVICES	\$2,000	\$0	\$2,000
5325XX	RENTALS/LEASES	\$3,500	\$0	\$3,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,300	\$0	\$4,300
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$350,435	\$0	\$350,435
5329XX	OTHER SERVICES	\$750	\$0	\$750
TOTAL PURCHASED SERVICES		\$587,111	\$0	\$587,111
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$10,500	\$0	\$10,500
5334XX	FOOD & DIETARY SUPPLIES	\$375	\$0	\$375
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$0	\$200
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$25	\$0	\$25
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$300	\$0	\$300
5339XX	OTHER MATERIALS & SUPPLIES	\$50	\$0	\$50
TOTAL SUPPLIES		\$11,450	\$0	\$11,450
5345XX	EQUIPMENT	\$3,500	\$0	\$3,500
5347XX	INTANGIBLE ASSETS	\$1,700	\$0	\$1,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,200	\$0	\$5,200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$8,000	\$0	\$8,000
5359XX	OTHER EXPENSES	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1135-Publications

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,000	\$0	\$9,000
REQUIREMENTS		\$1,153,882	\$0	\$1,153,882
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$17,498	\$0	\$17,498
434310	SALE OF PUBLICATIONS	\$400,936	\$0	\$400,936
434320	SALE OF SURPLUS PROPERTY	\$769	\$0	\$769
TOTAL SALES, SERVICE, & RENTALS		\$419,203	\$0	\$419,203
438135	TRANS FRM ENDOWMENT	\$125,000	\$0	\$125,000
438140	TRANS FRM 24351/2271	\$684,351	\$0	\$684,351
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$809,351	\$0	\$809,351
RECEIPTS		\$1,228,554	\$0	\$1,228,554
NET APPROPRIATION		(\$74,672)	\$0	(\$74,672)

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	7.000	0.000	7.000
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

14350-Wildlife Resources Commission - General Fund

1141-Inland Fisheries

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$744,829	\$0	\$744,829
531212	SPA-REG SALARIES-RECPT	\$2,272,487	\$0	\$2,272,487
531222	SPA TIME LIMITEDSAL-REC	\$1,956	\$0	\$1,956
531312	REG(N S) TEMP WAGES-RECPT	\$27,382	\$0	\$27,382
531411	OT PAY - APPROPRIATED	\$14	\$0	\$14
531412	OT PAY - RECEIPTS	\$83	\$0	\$83
531421	HOLIDAY PAY - APPRO	\$33	\$0	\$33
531422	HOLIDAY PAY - RECEIPTS	\$117	\$0	\$117
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,125	\$0	\$26,125
531462	EPA&SPA-LONGVTY PAY-REC	\$43,271	\$0	\$43,271
531511	SOCIAL SEC CONTRIB-APPRO	\$53,953	\$0	\$53,953
531512	SOCIAL SEC CONTRIB-RECPTS	\$190,476	\$0	\$190,476
531521	REG RETIRE CONTRIB-APPRO	\$152,537	\$0	\$152,537
531522	REG RETIRE CONTRIB-RECPTS	\$506,154	\$0	\$506,154
531561	MED INS CONTRIB-APPRO	\$90,949	\$0	\$90,949
531562	MED INS CONTRIB-RECPTS	\$268,443	\$0	\$268,443
531576	FLEXIBLE SPENDING SAVINGS	\$1,209	\$0	\$1,209
531631	WRKER COMP-MED PAYMENTS	\$5,568	\$0	\$5,568
531639	OTHER WORKERS COMP COSTS	\$1,013	\$0	\$1,013
TOTAL PERSONAL SERVICES		\$4,386,599	\$0	\$4,386,599
532141	WAN SUPPORT SERVICES	\$26,000	\$0	\$26,000
532170	ADMIN SERVICES	\$140,000	\$0	\$140,000
532182	LAUNDRY SER AGREEMENT	\$7	\$0	\$7
532183	LABORATORY SER AGREEMENT	\$284,035	\$0	\$284,035
532185	WASTE REM/RECY SER AGREEM	\$1,072	\$0	\$1,072
532187	PEST CONTROL AGREEMENT	\$14,810	\$0	\$14,810
532199	MISC CONTRACTUAL SERVICES	\$195,292	\$0	\$195,292
5322XX	UTILITY/ENERGY SERVICES	\$220,392	\$0	\$220,392
5323XX	REPAIR SERVICES	\$100,496	\$0	\$100,496
5324XX	MAINTENANCE AGREEMENTS	\$8,756	\$0	\$8,756
5325XX	RENTALS/LEASES	\$31,588	\$0	\$31,588
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,460	\$0	\$23,460

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1141-Inland Fisheries

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$82,676	\$0	\$82,676
5329XX	OTHER SERVICES	\$59,266	\$0	\$59,266
TOTAL PURCHASED SERVICES		\$1,187,850	\$0	\$1,187,850
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$15,561	\$0	\$15,561
5332XX	FACILITY & HARDWARE SUPPLIES	\$831,263	\$0	\$831,263
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$114,900	\$0	\$114,900
5334XX	FOOD & DIETARY SUPPLIES	\$131	\$0	\$131
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$20,800	\$0	\$20,800
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$368,953	\$0	\$368,953
5338XX	PURCHASES FOR RESALE	\$300	\$0	\$300
5339XX	OTHER MATERIALS & SUPPLIES	\$26,610	\$0	\$26,610
TOTAL SUPPLIES		\$1,378,518	\$0	\$1,378,518
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$0	\$5,000
5345XX	EQUIPMENT	\$327,316	\$0	\$327,316
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$900	\$0	\$900
5347XX	INTANGIBLE ASSETS	\$24,394	\$0	\$24,394
TOTAL PROPERTY, PLANT & EQUIPMENT		\$357,610	\$0	\$357,610
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$845	\$0	\$845
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$9,032	\$0	\$9,032
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,877	\$0	\$9,877
REQUIREMENTS		\$7,320,454	\$0	\$7,320,454
RECEIPTS				
432405	DOMINION AGREEMENT	\$206,640	\$0	\$206,640
TOTAL GRANTS		\$206,640	\$0	\$206,640
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$0	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$234	\$0	\$234
TOTAL SALES, SERVICE, & RENTALS		\$10,234	\$0	\$10,234
435900	OTHER LIC,FEES/PERMITS	\$1,930	\$0	\$1,930
TOTAL FEES, LICENSES, & FINES		\$1,930	\$0	\$1,930
436200	NONCAPITAL GIFTS	\$11,500	\$0	\$11,500
TOTAL CONTRIBUTIONS & DONATIONS		\$11,500	\$0	\$11,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1141-Inland Fisheries

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438138	TRANS FRM 24350 / 2165	\$15,000	\$0	\$15,000
438140	TRANS FRM 24351/2271	\$1,736,859	\$0	\$1,736,859
438144	TRANS FRM 24351/2241	\$95,463	\$0	\$95,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,847,322	\$0	\$1,847,322
538804	W57-WILDLIFE MANAGEMENT	\$5,500	\$0	\$5,500
538807	E3-AQUATIC ENDANGERD SPEC	\$18,774	\$0	\$18,774
53881K	F93-HATCHERY OPERATIONS	\$2,278,917	\$0	\$2,278,917
53882F	T15-SEG 2010 NC WAP COORD	\$21,000	\$0	\$21,000
53882X	F107-FISHNG ED & OUTREACH	\$120,000	\$0	\$120,000
53882Y	F108 FISHERIES INVESTIGTN	\$2,131,503	\$0	\$2,131,503
53883D	T22 NC NONGAME AQUAT	\$124,755	\$0	\$124,755
53885N	F117-NC DIF CO-OP RSRCH	\$264,385	\$0	\$264,385
53886R	FWMA1 AQU HAB HARRIS LAKE	\$21,486	\$0	\$21,486
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,986,320	\$0	\$4,986,320
RECEIPTS		\$7,063,946	\$0	\$7,063,946
NET APPROPRIATION		\$256,508	\$0	\$256,508

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	14.600	0.000	14.600
531212	SPA-REG SALARIES-RECPT	44.400	0.000	44.400
TOTAL PERSONAL SERVICES		59.000	0.000	59.000
TOTAL POSITIONS		59.000	0.000	59.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$25,839	\$0	\$25,839
531212	SPA-REG SALARIES-RECPT	\$459,530	\$0	\$459,530
531222	SPA TIME LIMITEDSAL-REC	\$100,900	\$0	\$100,900
531312	REG(N S) TEMP WAGES-RECPT	\$8,987	\$0	\$8,987
531422	HOLIDAY PAY - RECEIPTS	\$26	\$0	\$26
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10	\$0	\$10
531462	EPA&SPA-LONGVTY PAY-REC	\$2,670	\$0	\$2,670
531511	SOCIAL SEC CONTRIB-APPRO	\$1,655	\$0	\$1,655
531512	SOCIAL SEC CONTRIB-RECPTS	\$40,036	\$0	\$40,036
531521	REG RETIRE CONTRIB-APPRO	\$4,977	\$0	\$4,977
531522	REG RETIRE CONTRIB-RECPTS	\$141,175	\$0	\$141,175
531561	MED INS CONTRIB-APPRO	\$3,125	\$0	\$3,125
531562	MED INS CONTRIB-RECPTS	\$64,746	\$0	\$64,746
531576	FLEXIBLE SPENDING SAVINGS	\$50	\$0	\$50
531631	WRKER COMP-MED PAYMENTS	\$173	\$0	\$173
TOTAL PERSONAL SERVICES		\$853,899	\$0	\$853,899
532170	ADMIN SERVICES	\$82,040	\$0	\$82,040
532199	MISC CONTRACTUAL SERVICES	\$150,863	\$0	\$150,863
5323XX	REPAIR SERVICES	\$15,928	\$0	\$15,928
5325XX	RENTALS/LEASES	\$11,770	\$0	\$11,770
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,447	\$0	\$19,447
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$16,314	\$0	\$16,314
5329XX	OTHER SERVICES	\$6,278	\$0	\$6,278
TOTAL PURCHASED SERVICES		\$302,640	\$0	\$302,640
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$0	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$4,315	\$0	\$4,315
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$22,214	\$0	\$22,214
5334XX	FOOD & DIETARY SUPPLIES	\$17	\$0	\$17
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$4,000	\$0	\$4,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,000	\$0	\$4,000
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$0	\$1,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL SUPPLIES		\$37,146	\$0	\$37,146
5345XX	EQUIPMENT	\$25,000	\$0	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,000	\$0	\$25,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$514	\$0	\$514
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$514	\$0	\$514
536913	AIDS&GRNTS GA SOUTHERN UN	\$15,000	\$0	\$15,000
TOTAL AID & PUBLIC ASSISTANCE		\$15,000	\$0	\$15,000
REQUIREMENTS		\$1,234,199	\$0	\$1,234,199
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$2,415	\$0	\$2,415
TOTAL SALES, SERVICE, & RENTALS		\$2,415	\$0	\$2,415
438140	TRANS FRM 24351/2271	\$162,642	\$0	\$162,642
438146	TRANS FRM 24351/2242	\$151,780	\$0	\$151,780
438151	TRANSFER FROM 24351/2243	\$11,759	\$0	\$11,759
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$326,181	\$0	\$326,181
538807	E3-AQUATIC ENDANGERD SPEC	\$156,226	\$0	\$156,226
538819	F63-HABITAT CONSERVATION	\$214	\$0	\$214
53882F	T15-SEG 2010 NC WAP COORD	\$59,000	\$0	\$59,000
53883D	T22 NC NONGAME AQUAT	\$545,688	\$0	\$545,688
53885V	E25-PRIORITY MUSSELS	\$34,292	\$0	\$34,292
53886P	E27 CAPE FEAR SHINER SRVY	\$3,519	\$0	\$3,519
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$798,939	\$0	\$798,939
RECEIPTS		\$1,127,535	\$0	\$1,127,535
NET APPROPRIATION		\$106,664	\$0	\$106,664

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.500	0.000	0.500
531212	SPA-REG SALARIES-RECPT	8.500	0.000	8.500
531222	SPA TIME LIMITEDSAL-REC	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1151-Wildlife Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$542,648	\$0	\$542,648
531212	SPA-REG SALARIES-RECPT	\$1,627,962	\$0	\$1,627,962
531312	REG(N S) TEMP WAGES-RECPT	\$17,827	\$0	\$17,827
531412	OT PAY - RECEIPTS	\$531	\$0	\$531
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,531	\$0	\$40,531
531462	EPA&SPA-LONGVTY PAY-REC	\$54,063	\$0	\$54,063
531511	SOCIAL SEC CONTRIB-APPRO	\$35,887	\$0	\$35,887
531512	SOCIAL SEC CONTRIB-RECPTS	\$128,675	\$0	\$128,675
531521	REG RETIRE CONTRIB-APPRO	\$121,370	\$0	\$121,370
531522	REG RETIRE CONTRIB-RECPTS	\$373,046	\$0	\$373,046
531561	MED INS CONTRIB-APPRO	\$63,761	\$0	\$63,761
531562	MED INS CONTRIB-RECPTS	\$167,901	\$0	\$167,901
531576	FLEXIBLE SPENDING SAVINGS	\$468	\$0	\$468
531631	WRKER COMP-MED PAYMENTS	\$4,653	\$0	\$4,653
531639	OTHER WORKERS COMP COSTS	\$75	\$0	\$75
TOTAL PERSONAL SERVICES		\$3,179,398	\$0	\$3,179,398
532133	EMPLYEE/EMPLYMENT PHYSICA	\$5,372	\$0	\$5,372
532141	WAN SUPPORT SERVICES	\$5,000	\$0	\$5,000
532170	ADMIN SERVICES	\$50,147	\$0	\$50,147
532183	LABORATORY SER AGREEMENT	\$13,667	\$0	\$13,667
532187	PEST CONTROL AGREEMENT	\$1,450	\$0	\$1,450
532195	VETERINARY SERVICES	\$2,020	\$0	\$2,020
532199	MISC CONTRACTUAL SERVICES	\$1,151,623	\$0	\$1,151,623
5322XX	UTILITY/ENERGY SERVICES	\$41,866	\$0	\$41,866
5323XX	REPAIR SERVICES	\$103,360	\$0	\$103,360
5324XX	MAINTENANCE AGREEMENTS	\$4,878	\$0	\$4,878
5325XX	RENTALS/LEASES	\$19,139	\$0	\$19,139
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$43,163	\$0	\$43,163
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$264,579	\$0	\$264,579
5329XX	OTHER SERVICES	\$162,035	\$0	\$162,035
TOTAL PURCHASED SERVICES		\$1,868,299	\$0	\$1,868,299

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1151-Wildlife Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$26,369	\$0	\$26,369
5332XX	FACILITY & HARDWARE SUPPLIES	\$95,761	\$0	\$95,761
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$108,635	\$0	\$108,635
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$18,882	\$0	\$18,882
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,157	\$0	\$14,157
5338XX	PURCHASES FOR RESALE	\$50	\$0	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$19,925	\$0	\$19,925
TOTAL SUPPLIES		\$283,779	\$0	\$283,779
5341XX	LAND	\$10,300	\$0	\$10,300
5343XX	BUILDINGS-CONSTRUCTED	\$800	\$0	\$800
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$6,000	\$0	\$6,000
5345XX	EQUIPMENT	\$103,336	\$0	\$103,336
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$9,342	\$0	\$9,342
5347XX	INTANGIBLE ASSETS	\$975	\$0	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$130,753	\$0	\$130,753
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,735	\$0	\$1,735
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,992	\$0	\$1,992
5359XX	OTHER EXPENSES	\$1,314	\$0	\$1,314
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,041	\$0	\$5,041
536J01	OTHER AID & GRANTS TO NGO	\$30,000	\$0	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$0	\$30,000
REQUIREMENTS		\$5,497,270	\$0	\$5,497,270
RECEIPTS				
432E04	STATE GRANT - EEP	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$90,000	\$0	\$90,000
434320	SALE OF SURPLUS PROPERTY	\$2,516	\$0	\$2,516
TOTAL SALES, SERVICE, & RENTALS		\$2,516	\$0	\$2,516
436200	NONCAPITAL GIFTS	\$20,000	\$0	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS		\$20,000	\$0	\$20,000
437995	OTHER MISC REV-GENERAL	\$10,668	\$0	\$10,668
TOTAL MISCELLANEOUS		\$10,668	\$0	\$10,668
438140	TRANS FRM 24351/2271	\$984,684	\$0	\$984,684

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1151-Wildlife Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438145	TRANS FRM 24351/2251	\$10,340	\$0	\$10,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$995,024	\$0	\$995,024
538804	W57-WILDLIFE MANAGEMENT	\$2,875,218	\$0	\$2,875,218
53883H	W68-GAME LND OPER & MAINT	\$10,217	\$0	\$10,217
53884C	T27-SWG 13 CONS & WILD MG	\$1,500	\$0	\$1,500
53884Q	W72-DWM COOPERATIVE PROJ	\$409,000	\$0	\$409,000
53884T	783-RED WOLVES	\$5,165	\$0	\$5,165
53885T	W79-WMD COOP RESEARCH	\$308,828	\$0	\$308,828
53886M	W82-WM COOP RES PROJ19-24	\$399,428	\$0	\$399,428
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,009,356	\$0	\$4,009,356
RECEIPTS		\$5,127,564	\$0	\$5,127,564
NET APPROPRIATION		\$369,706	\$0	\$369,706

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	9.250	0.000	9.250
531212	SPA-REG SALARIES-RECPT	27.750	0.000	27.750
TOTAL PERSONAL SERVICES		37.000	0.000	37.000
TOTAL POSITIONS		37.000	0.000	37.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1152-Wildlife Diversity Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$321	\$0	\$321
531212	SPA-REG SALARIES-RECPT	\$947,662	\$0	\$947,662
531312	REG(N S) TEMP WAGES-RECPT	\$18,660	\$0	\$18,660
531462	EPA&SPA-LONGVTY PAY-REC	\$4,259	\$0	\$4,259
531511	SOCIAL SEC CONTRIB-APPRO	\$25	\$0	\$25
531512	SOCIAL SEC CONTRIB-RECPTS	\$75,141	\$0	\$75,141
531521	REG RETIRE CONTRIB-APPRO	\$328	\$0	\$328
531522	REG RETIRE CONTRIB-RECPTS	\$236,874	\$0	\$236,874
531561	MED INS CONTRIB-APPRO	\$982	\$0	\$982
531562	MED INS CONTRIB-RECPTS	\$139,319	\$0	\$139,319
531576	FLEXIBLE SPENDING SAVINGS	\$112	\$0	\$112
531631	WRKER COMP-MED PAYMENTS	\$87	\$0	\$87
TOTAL PERSONAL SERVICES		\$1,423,770	\$0	\$1,423,770
532132	OTHER PROVIDED MED SER	\$440	\$0	\$440
532133	EMPLYEE/EMPLYMENT PHYSICA	\$440	\$0	\$440
532170	ADMIN SERVICES	\$377,316	\$0	\$377,316
532199	MISC CONTRACTUAL SERVICES	\$613,900	\$0	\$613,900
5322XX	UTILITY/ENERGY SERVICES	\$289	\$0	\$289
5323XX	REPAIR SERVICES	\$18,008	\$0	\$18,008
5324XX	MAINTENANCE AGREEMENTS	\$287	\$0	\$287
5325XX	RENTALS/LEASES	\$1,994	\$0	\$1,994
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,623	\$0	\$40,623
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$34,784	\$0	\$34,784
5329XX	OTHER SERVICES	\$16,323	\$0	\$16,323
TOTAL PURCHASED SERVICES		\$1,104,404	\$0	\$1,104,404
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,680	\$0	\$5,680
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,000	\$0	\$1,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,669	\$0	\$41,669
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$811	\$0	\$811
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$11,000	\$0	\$11,000
5339XX	OTHER MATERIALS & SUPPLIES	\$21,073	\$0	\$21,073

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1152-Wildlife Diversity Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL SUPPLIES		\$81,233	\$0	\$81,233
5345XX	EQUIPMENT	\$165,821	\$0	\$165,821
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$750	\$0	\$750
5347XX	INTANGIBLE ASSETS	\$32	\$0	\$32
TOTAL PROPERTY, PLANT & EQUIPMENT		\$166,603	\$0	\$166,603
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$8,001	\$0	\$8,001
5359XX	OTHER EXPENSES	\$14	\$0	\$14
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,015	\$0	\$8,015
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$0	\$16,963
TOTAL AID & PUBLIC ASSISTANCE		\$16,963	\$0	\$16,963
REQUIREMENTS		\$2,800,988	\$0	\$2,800,988
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$1,774	\$0	\$1,774
TOTAL SALES, SERVICE, & RENTALS		\$1,774	\$0	\$1,774
438140	TRANS FRM 24351/2271	\$278,102	\$0	\$278,102
438147	TRANS FRM 24351/2252	\$523,059	\$0	\$523,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$801,161	\$0	\$801,161
538804	W57-WILDLIFE MANAGEMENT	\$738,218	\$0	\$738,218
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$0	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$7,972	\$0	\$7,972
538844	NOAA SEA TURTLES	\$32,286	\$0	\$32,286
53884C	T27-SWG 13 CONS & WILD MG	\$450,000	\$0	\$450,000
53884Q	W72-DWM COOPERATIVE PROJ	\$88,226	\$0	\$88,226
53884T	783-RED WOLVES	\$439	\$0	\$439
53885T	W79-WMD COOP RESEARCH	\$217,040	\$0	\$217,040
53886C	T35-WILDLIFE DIVERSITY CO	\$83,100	\$0	\$83,100
53886G	PFW-1 BOG RESTORATION	\$7,955	\$0	\$7,955
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,672,736	\$0	\$1,672,736
RECEIPTS		\$2,475,671	\$0	\$2,475,671
NET APPROPRIATION		\$325,317	\$0	\$325,317

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	17.000	0.000	17.000
TOTAL PERSONAL SERVICES		17.000	0.000	17.000
TOTAL POSITIONS		17.000	0.000	17.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1154-Waterfowl Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$13,707	\$0	\$13,707
531212	SPA-REG SALARIES-RECPT	\$41,119	\$0	\$41,119
531461	EPA&SPA-LONGVTY PAY-APPRO	\$485	\$0	\$485
531462	EPA&SPA-LONGVTY PAY-REC	\$528	\$0	\$528
531511	SOCIAL SEC CONTRIB-APPRO	\$983	\$0	\$983
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,205	\$0	\$3,205
531521	REG RETIRE CONTRIB-APPRO	\$2,805	\$0	\$2,805
531522	REG RETIRE CONTRIB-RECPTS	\$8,974	\$0	\$8,974
531561	MED INS CONTRIB-APPRO	\$1,535	\$0	\$1,535
531562	MED INS CONTRIB-RECPTS	\$4,606	\$0	\$4,606
531576	FLEXIBLE SPENDING SAVINGS	\$4	\$0	\$4
TOTAL PERSONAL SERVICES		\$77,951	\$0	\$77,951
532170	ADMIN SERVICES	\$2,488	\$0	\$2,488
532199	MISC CONTRACTUAL SERVICES	\$45,198	\$0	\$45,198
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,899	\$0	\$2,899
TOTAL PURCHASED SERVICES		\$50,585	\$0	\$50,585
5359XX	OTHER EXPENSES	\$7,712	\$0	\$7,712
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$7,712	\$0	\$7,712
536910	OTH AIDS&GRANTS-UNV OF DE	\$54,685	\$0	\$54,685
536J01	OTHER AID & GRANTS TO NGO	\$50,000	\$0	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$104,685	\$0	\$104,685
REQUIREMENTS		\$240,933	\$0	\$240,933
RECEIPTS				
438139	TRANS FRM WRC-24351	\$137,385	\$0	\$137,385
438140	TRANS FRM 24351/2271	\$428	\$0	\$428
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$137,813	\$0	\$137,813
538804	W57-WILDLIFE MANAGEMENT	\$83,507	\$0	\$83,507
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$83,507	\$0	\$83,507
RECEIPTS		\$221,320	\$0	\$221,320
NET APPROPRIATION		\$19,613	\$0	\$19,613

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.250	0.000	0.250
531212	SPA-REG SALARIES-RECPT	0.750	0.000	0.750
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1161-Engineering Water Access

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$926,253	\$0	\$926,253
531212	SPA-REG SALARIES-RECPT	\$1,878,433	\$0	\$1,878,433
531412	OT PAY - RECEIPTS	\$325	\$0	\$325
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,473	\$0	\$15,473
531462	EPA&SPA-LONGVTY PAY-REC	\$16,357	\$0	\$16,357
531511	SOCIAL SEC CONTRIB-APPRO	\$70,464	\$0	\$70,464
531512	SOCIAL SEC CONTRIB-RECPTS	\$141,749	\$0	\$141,749
531521	REG RETIRE CONTRIB-APPRO	\$197,731	\$0	\$197,731
531522	REG RETIRE CONTRIB-RECPTS	\$462,485	\$0	\$462,485
531561	MED INS CONTRIB-APPRO	\$118,404	\$0	\$118,404
531562	MED INS CONTRIB-RECPTS	\$346,341	\$0	\$346,341
531627	ST DISABILITY PMT-APPROP	\$2,029	\$0	\$2,029
531631	WRKER COMP-MED PAYMENTS	\$6,670	\$0	\$6,670
TOTAL PERSONAL SERVICES		\$4,182,714	\$0	\$4,182,714
532132	OTHER PROVIDED MED SER	\$5,500	\$0	\$5,500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$663	\$0	\$663
532141	WAN SUPPORT SERVICES	\$12,302	\$0	\$12,302
532160	ENGINEERING SERVICES	\$61,866	\$0	\$61,866
532170	ADMIN SERVICES	\$117,000	\$0	\$117,000
532182	LAUNDRY SER AGREEMENT	\$135	\$0	\$135
532185	WASTE REM/RECY SER AGREEM	\$32,724	\$0	\$32,724
532187	PEST CONTROL AGREEMENT	\$225	\$0	\$225
532188	LAWNS & GROUNDS SER AGREE	\$50,346	\$0	\$50,346
532199	MISC CONTRACTUAL SERVICES	\$376,376	\$0	\$376,376
5322XX	UTILITY/ENERGY SERVICES	\$174,719	\$0	\$174,719
5323XX	REPAIR SERVICES	\$463,556	\$0	\$463,556
5324XX	MAINTENANCE AGREEMENTS	\$11,010	\$0	\$11,010
5325XX	RENTALS/LEASES	\$71,637	\$0	\$71,637
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$107,930	\$0	\$107,930
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$125,398	\$0	\$125,398
5329XX	OTHER SERVICES	\$29,068	\$0	\$29,068

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1161-Engineering Water Access

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$1,640,455	\$0	\$1,640,455
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$28,206	\$0	\$28,206
5332XX	FACILITY & HARDWARE SUPPLIES	\$847,011	\$0	\$847,011
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$288,167	\$0	\$288,167
5334XX	FOOD & DIETARY SUPPLIES	\$2,456	\$0	\$2,456
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$35,768	\$0	\$35,768
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$700	\$0	\$700
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,715	\$0	\$1,715
5339XX	OTHER MATERIALS & SUPPLIES	\$43,277	\$0	\$43,277
TOTAL SUPPLIES		\$1,247,300	\$0	\$1,247,300
5341XX	LAND	\$10,000	\$0	\$10,000
5343XX	BUILDINGS-CONSTRUCTED	\$510,000	\$0	\$510,000
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$349,959	\$0	\$349,959
5345XX	EQUIPMENT	\$1,064,756	\$0	\$1,064,756
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,934,715	\$0	\$1,934,715
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$28,215	\$0	\$28,215
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,435	\$0	\$1,435
5359XX	OTHER EXPENSES	\$15,785	\$0	\$15,785
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$45,435	\$0	\$45,435
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$0	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$0	\$30,000
REQUIREMENTS		\$9,080,619	\$0	\$9,080,619
RECEIPTS				
432405	DOMINION AGREEMENT	\$319	\$0	\$319
432E05	STATE CAPITAL GRANT-DENR	\$15,000	\$0	\$15,000
TOTAL GRANTS		\$15,319	\$0	\$15,319
434140	MAINTENANCE & REPAIR SVC	\$293,612	\$0	\$293,612
434160	PROFESSIONAL SERVICES	\$469,371	\$0	\$469,371
434320	SALE OF SURPLUS PROPERTY	\$31,535	\$0	\$31,535
434410	RENTAL OF REAL PROPERTY	\$2,925	\$0	\$2,925
TOTAL SALES, SERVICE, & RENTALS		\$797,443	\$0	\$797,443
437113	INSURANCE RECOVERIES	\$5,614	\$0	\$5,614

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1161-Engineering Water Access

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$247	\$0	\$247
437995	OTHER MISC REV-GENERAL	\$375	\$0	\$375
TOTAL MISCELLANEOUS		\$6,236	\$0	\$6,236
438138	TRANS FRM 24350 / 2165	\$51,386	\$0	\$51,386
438140	TRANS FRM 24351/2271	\$921,712	\$0	\$921,712
438150	TRANS FRM 24352	\$3,633,194	\$0	\$3,633,194
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,606,292	\$0	\$4,606,292
538808	F26-BOATING ACCESS MAINT	\$1,153,709	\$0	\$1,153,709
53880J	F87-PECHMANN EDUC CENTER	\$237,500	\$0	\$237,500
53881K	F93-HATCHERY OPERATIONS	\$10,603	\$0	\$10,603
53882Y	F108 FISHERIES INVESTIGTN	\$470,000	\$0	\$470,000
53883D	T22 NC NONGAME AQUAT	\$749	\$0	\$749
538848	F76-PUBLIC FISHING AREA M	\$120,000	\$0	\$120,000
53884W	V19-INLAND CLEAN VESSEL	\$255,029	\$0	\$255,029
53885U	MBA4-NC MARINE BOATING AC	\$518,333	\$0	\$518,333
53886B	F118 LAKE ADGER DREDGNG	\$63,801	\$0	\$63,801
53886Q	MBA 5 STRAITS LANDING	\$340,952	\$0	\$340,952
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,170,676	\$0	\$3,170,676
RECEIPTS		\$8,595,966	\$0	\$8,595,966
NET APPROPRIATION		\$484,653	\$0	\$484,653

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	18.750	0.000	18.750
531212	SPA-REG SALARIES-RECPT	39.000	0.000	39.000
TOTAL PERSONAL SERVICES		57.750	0.000	57.750
TOTAL POSITIONS		57.750	0.000	57.750

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1162-Engineering and Facilities Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$78,292	\$0	\$78,292
531212	SPA-REG SALARIES-RECPT	\$169,297	\$0	\$169,297
531312	REG(N S) TEMP WAGES-RECPT	\$1,659	\$0	\$1,659
531412	OT PAY - RECEIPTS	\$745	\$0	\$745
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,465	\$0	\$1,465
531462	EPA&SPA-LONGVTY PAY-REC	\$3,225	\$0	\$3,225
531511	SOCIAL SEC CONTRIB-APPRO	\$5,342	\$0	\$5,342
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,121	\$0	\$13,121
531521	REG RETIRE CONTRIB-APPRO	\$15,745	\$0	\$15,745
531522	REG RETIRE CONTRIB-RECPTS	\$37,196	\$0	\$37,196
531561	MED INS CONTRIB-APPRO	\$7,582	\$0	\$7,582
531562	MED INS CONTRIB-RECPTS	\$21,062	\$0	\$21,062
531631	WRKER COMP-MED PAYMENTS	\$260	\$0	\$260
TOTAL PERSONAL SERVICES		\$354,991	\$0	\$354,991
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532141	WAN SUPPORT SERVICES	\$10,276	\$0	\$10,276
532160	ENGINEERING SERVICES	\$2,000	\$0	\$2,000
532182	LAUNDRY SER AGREEMENT	\$27	\$0	\$27
532184	JANITORIAL SER AGREEMENT	\$45,741	\$0	\$45,741
532185	WASTE REM/RECY SER AGREEM	\$2,500	\$0	\$2,500
532186	SECURITY SERVICE AGREE	\$7,830	\$0	\$7,830
532187	PEST CONTROL AGREEMENT	\$3,250	\$0	\$3,250
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$0	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$11,163	\$0	\$11,163
5322XX	UTILITY/ENERGY SERVICES	\$153,000	\$0	\$153,000
5323XX	REPAIR SERVICES	\$148,247	\$0	\$148,247
5324XX	MAINTENANCE AGREEMENTS	\$34,910	\$0	\$34,910
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,290	\$0	\$5,290
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,360	\$0	\$13,360
5329XX	OTHER SERVICES	\$5,091	\$0	\$5,091
TOTAL PURCHASED SERVICES		\$444,185	\$0	\$444,185

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

1162-Engineering and Facilities Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,932	\$0	\$2,932
5332XX	FACILITY & HARDWARE SUPPLIES	\$52,521	\$0	\$52,521
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,686	\$0	\$2,686
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$0	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$915	\$0	\$915
5339XX	OTHER MATERIALS & SUPPLIES	\$5,886	\$0	\$5,886
TOTAL SUPPLIES		\$65,440	\$0	\$65,440
5345XX	EQUIPMENT	\$26,900	\$0	\$26,900
TOTAL PROPERTY, PLANT & EQUIPMENT		\$26,900	\$0	\$26,900
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$8,500	\$0	\$8,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,500	\$0	\$8,500
REQUIREMENTS		\$900,016	\$0	\$900,016
RECEIPTS				
438140	TRANS FRM 24351/2271	\$772,173	\$0	\$772,173
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$772,173	\$0	\$772,173
RECEIPTS		\$772,173	\$0	\$772,173
NET APPROPRIATION		\$127,843	\$0	\$127,843

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.250	0.000	1.250
531212	SPA-REG SALARIES-RECPT	2.750	0.000	2.750
TOTAL PERSONAL SERVICES		4.000	0.000	4.000
TOTAL POSITIONS		4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

14350-Wildlife Resources Commission - General Fund

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$279,174	\$0	\$279,174
531212	SPA-REG SALARIES-RECPT	\$3,851,417	\$0	\$3,851,417
531461	EPA&SPA-LONGVTY PAY-APPRO	\$266	\$0	\$266
531462	EPA&SPA-LONGVTY PAY-REC	\$1,859	\$0	\$1,859
531511	SOCIAL SEC CONTRIB-APPRO	\$19,610	\$0	\$19,610
531512	SOCIAL SEC CONTRIB-RECPTS	\$289,218	\$0	\$289,218
531521	REG RETIRE CONTRIB-APPRO	\$65,556	\$0	\$65,556
531522	REG RETIRE CONTRIB-RECPTS	\$877,778	\$0	\$877,778
531561	MED INS CONTRIB-APPRO	\$50,836	\$0	\$50,836
531562	MED INS CONTRIB-RECPTS	\$459,932	\$0	\$459,932
531631	WRKER COMP-MED PAYMENTS	\$1,689	\$0	\$1,689
TOTAL PERSONAL SERVICES		\$5,897,335	\$0	\$5,897,335
532141	WAN SUPPORT SERVICES	\$10,000	\$0	\$10,000
532160	ENGINEERING SERVICES	\$30,000	\$0	\$30,000
532170	ADMIN SERVICES	\$350,000	\$0	\$350,000
532185	WASTE REM/RECY SER AGREEM	\$37,500	\$0	\$37,500
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$0	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$1,971,940	\$0	\$1,971,940
5322XX	UTILITY/ENERGY SERVICES	\$75,000	\$0	\$75,000
5323XX	REPAIR SERVICES	\$566,025	\$0	\$566,025
5324XX	MAINTENANCE AGREEMENTS	\$1,500	\$0	\$1,500
5325XX	RENTALS/LEASES	\$208,500	\$0	\$208,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,381	\$0	\$19,381
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$96,830	\$0	\$96,830
5329XX	OTHER SERVICES	\$14,229	\$0	\$14,229
TOTAL PURCHASED SERVICES		\$3,381,905	\$0	\$3,381,905
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$59,330	\$0	\$59,330
5332XX	FACILITY & HARDWARE SUPPLIES	\$3,170,406	\$0	\$3,170,406
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$611,032	\$0	\$611,032
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$46,262	\$0	\$46,262
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$150,000	\$0	\$150,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5339XX	OTHER MATERIALS & SUPPLIES	\$118,000	\$0	\$118,000
TOTAL SUPPLIES		\$4,155,030	\$0	\$4,155,030
5341XX	LAND	\$17,965	\$0	\$17,965
5343XX	BUILDINGS-CONSTRUCTED	\$111,192	\$0	\$111,192
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$494,596	\$0	\$494,596
5345XX	EQUIPMENT	\$2,929,723	\$0	\$2,929,723
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$0	\$700
5347XX	INTANGIBLE ASSETS	\$51,032	\$0	\$51,032
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,605,208	\$0	\$3,605,208
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100,000	\$0	\$100,000
REQUIREMENTS		\$17,139,478	\$0	\$17,139,478
RECEIPTS				
432401	MISC PRIVATE GRANTS	\$95,745	\$0	\$95,745
TOTAL GRANTS		\$95,745	\$0	\$95,745
434320	SALE OF SURPLUS PROPERTY	\$5,788	\$0	\$5,788
434410	RENTAL OF REAL PROPERTY	\$45,241	\$0	\$45,241
TOTAL SALES, SERVICE, & RENTALS		\$51,029	\$0	\$51,029
437995	OTHER MISC REV-GENERAL	\$1,539	\$0	\$1,539
TOTAL MISCELLANEOUS		\$1,539	\$0	\$1,539
438138	TRANS FRM 24350 / 2165	\$70,627	\$0	\$70,627
438140	TRANS FRM 24351/2271	\$2,508,259	\$0	\$2,508,259
438148	TRANS FR 24351/2266	\$2,526,650	\$0	\$2,526,650
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,105,536	\$0	\$5,105,536
538804	W57-WILDLIFE MANAGEMENT	\$600,000	\$0	\$600,000
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$0	\$6,475,000
53884B	W71-SHOOTING RANGE MAINT	\$250,000	\$0	\$250,000
53884C	T27-SWG 13 CONS & WILD MG	\$500	\$0	\$500
53884R	W73-2015 NC LAND AQUISIT	\$13,321	\$0	\$13,321
53885H	W76-GAME LANDS SURVEY	\$69,693	\$0	\$69,693
53885M	W78-SHOOTING RNGE CONSTRU	\$2,000,000	\$0	\$2,000,000
53886N	W83-FOREST OPTIMIZATION	\$381,959	\$0	\$381,959
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,790,473	\$0	\$9,790,473

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
RECEIPTS		\$15,044,322	\$0	\$15,044,322
NET APPROPRIATION		\$2,095,156	\$0	\$2,095,156

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	4.625	0.000	4.625
531212	SPA-REG SALARIES-RECPT	77.625	0.000	77.625
TOTAL PERSONAL SERVICES		82.250	0.000	82.250
TOTAL POSITIONS		82.250	0.000	82.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1167-Recovery and Sustainment Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$493,000	\$0	\$493,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES		\$495,000	\$0	\$495,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,734,250	\$0	\$1,734,250
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,000	\$0	\$5,000
TOTAL SUPPLIES		\$1,739,250	\$0	\$1,739,250
REQUIREMENTS		\$2,234,250	\$0	\$2,234,250
RECEIPTS				
438149	TRANSFER FROM 24351/2267	\$768,374	\$0	\$768,374
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$768,374	\$0	\$768,374
53883H	W68-GAME LND OPER & MAINT	\$1,465,876	\$0	\$1,465,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,465,876	\$0	\$1,465,876
RECEIPTS		\$2,234,250	\$0	\$2,234,250
NET APPROPRIATION		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1171-Wildlife Appropriations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$79,216	\$197,679	\$276,895
532170	ADMIN SERVICES	\$5,040	\$0	\$5,040
532199	MISC CONTRACTUAL SERVICES	\$0	\$951,232	\$951,232
TOTAL PURCHASED SERVICES		\$84,256	\$1,148,911	\$1,233,167
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$7,500,000	\$0	\$7,500,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,500,000	\$0	\$7,500,000
536J01	OTHER AID & GRANTS TO NGO	\$0	\$50,000	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$50,000	\$50,000
537204	RES-LEGIS INCR COMPENSATN	\$504,818	\$110,872	\$615,690
537206	RES-ST RETIREMENT SYS CON	\$192,647	\$25,181	\$217,828
537208	RES-STATE HEALTH PLAN	\$137,061	\$0	\$137,061
537209	RES-LABOR MARKET ADJUST	\$0	\$110,872	\$110,872
TOTAL RESERVES		\$834,526	\$246,925	\$1,081,451
REQUIREMENTS		\$8,418,782	\$1,445,836	\$9,864,618
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$3,964	\$0	\$3,964
434196	SALES COMMISSIONS	\$701	\$0	\$701
TOTAL SALES, SERVICE, & RENTALS		\$4,665	\$0	\$4,665
435900	OTHER LIC,FEES/PERMITS	\$375	\$0	\$375
TOTAL FEES, LICENSES, & FINES		\$375	\$0	\$375
438100	LOCAL PROJECT RESERVE	\$0	\$50,000	\$50,000
438T01	RETIREE SUPPLEMENT RESERV	\$0	\$25,181	\$25,181
438U17	UNFND LIAB SLVNCY RSRV	\$24,561	\$0	\$24,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$24,561	\$75,181	\$99,742
RECEIPTS		\$29,601	\$75,181	\$104,782
NET APPROPRIATION		\$8,389,181	\$1,370,655	\$9,759,836

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1181-Habitat Conservation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$141,386	\$0	\$141,386
531212	SPA-REG SALARIES-RECPT	\$657,508	\$0	\$657,508
531461	EPA&SPA-LONGVTY PAY-APPRO	\$176	\$0	\$176
531462	EPA&SPA-LONGVTY PAY-REC	\$705	\$0	\$705
531511	SOCIAL SEC CONTRIB-APPRO	\$10,466	\$0	\$10,466
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,353	\$0	\$50,353
531521	REG RETIRE CONTRIB-APPRO	\$26,817	\$0	\$26,817
531522	REG RETIRE CONTRIB-RECPTS	\$143,619	\$0	\$143,619
531561	MED INS CONTRIB-APPRO	\$14,029	\$0	\$14,029
531562	MED INS CONTRIB-RECPTS	\$80,332	\$0	\$80,332
531631	WRKER COMP-MED PAYMENTS	\$780	\$0	\$780
TOTAL PERSONAL SERVICES		\$1,126,171	\$0	\$1,126,171
532187	PEST CONTROL AGREEMENT	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$29,424	\$0	\$29,424
5325XX	RENTALS/LEASES	\$50,943	\$0	\$50,943
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$17,000	\$0	\$17,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$18,815	\$0	\$18,815
5329XX	OTHER SERVICES	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES		\$119,882	\$0	\$119,882
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$0	\$100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,595	\$0	\$6,595
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$0	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$10,695	\$0	\$10,695
5347XX	INTANGIBLE ASSETS	\$25,000	\$0	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,000	\$0	\$25,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$200	\$0	\$200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$200	\$0	\$200
REQUIREMENTS		\$1,281,948	\$0	\$1,281,948
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1181-Habitat Conservation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438140	TRANS FRM 24351/2271	\$102,200	\$0	\$102,200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$102,200	\$0	\$102,200
538301	REIMBURSEMENT - DOT	\$170,970	\$0	\$170,970
538804	W57-WILDLIFE MANAGEMENT	\$173,562	\$0	\$173,562
538819	F63-HABITAT CONSERVATION	\$485,285	\$0	\$485,285
53881Q	E17-WHITE NOSE SYNDROME	\$2,467	\$0	\$2,467
53882F	T15-SEG 2010 NC WAP COORD	\$38,276	\$0	\$38,276
53882X	F107-FISHNG ED & OUTREACH	\$2,373	\$0	\$2,373
53883D	T22 NC NONGAME AQUAT	\$2,124	\$0	\$2,124
53884C	T27-SWG 13 CONS & WILD MG	\$45,811	\$0	\$45,811
53885X	CESU1-SE STRATEGY COORD	\$38,231	\$0	\$38,231
53886H	T36-WILDLIFE ACTN PLN RVS	\$18,526	\$0	\$18,526
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$977,625	\$0	\$977,625
RECEIPTS		\$1,079,825	\$0	\$1,079,825
NET APPROPRIATION		\$202,123	\$0	\$202,123

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	2.250	0.000	2.250
531212	SPA-REG SALARIES-RECPT	10.750	0.000	10.750
TOTAL PERSONAL SERVICES		13.000	0.000	13.000
TOTAL POSITIONS		13.000	0.000	13.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14350-Wildlife Resources Commission - General Fund

1191-Outdoor Heritage Advisory Council

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$168,811	\$168,871	\$337,682
531112	EPA-REG SALARIES-RECPT	\$0	\$0	\$0
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46	\$0	\$46
531511	SOCIAL SEC CONTRIB-APPRO	\$12,837	\$12,918	\$25,755
531521	REG RETIRE CONTRIB-APPRO	\$36,513	\$38,654	\$75,167
531561	MED INS CONTRIB-APPRO	\$18,978	\$21,057	\$40,035
TOTAL PERSONAL SERVICES		\$237,185	\$241,500	\$478,685
532199	MISC CONTRACTUAL SERVICES	\$130,000	\$0	\$130,000
5325XX	RENTALS/LEASES	\$460	\$0	\$460
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$31,488	\$0	\$31,488
5329XX	OTHER SERVICES	\$461	\$0	\$461
TOTAL PURCHASED SERVICES		\$162,409	\$0	\$162,409
538149	TRSFER TO 24351/2291	\$0	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,000,000	\$2,000,000
REQUIREMENTS		\$399,594	\$2,241,500	\$2,641,094
RECEIPTS				
438139	TRANS FRM WRC-24351	\$112,409	\$0	\$112,409
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,409	\$0	\$112,409
RECEIPTS		\$112,409	\$0	\$112,409
NET APPROPRIATION		\$287,185	\$2,241,500	\$2,528,685

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	2.900	3.000	5.900
531112	EPA-REG SALARIES-RECPT	0.100	0.000	0.100
TOTAL PERSONAL SERVICES		3.000	3.000	6.000
TOTAL POSITIONS		3.000	3.000	6.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 24350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$1,384,044
LESS ESTIMATED RECEIPTS	\$1,280,157
CHANGE IN FUND BALANCE	(\$103,887)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2163	Engineering Services - WISE	\$744,255	\$0	\$744,255
2165	Falls and Jordan Lakes	\$639,789	\$0	\$639,789
Total REQUIREMENTS		\$1,384,044	\$0	\$1,384,044
RECEIPTS				
2163	Engineering Services - WISE	\$744,255	\$0	\$744,255
2165	Falls and Jordan Lakes	\$535,902	\$0	\$535,902
Total RECEIPTS		\$1,280,157	\$0	\$1,280,157
CHANGE IN FUND BALANCE		(\$103,887)	\$0	(\$103,887)

Position Counts

REQUIREMENTS				
2163	Engineering Services - WISE	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$59,102	\$0	\$59,102
531312	REG(N S) TEMP WAGES-RECPT	\$21,351	\$0	\$21,351
531462	EPA&SPA-LONGVTY PAY-REC	\$2,440	\$0	\$2,440
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,441	\$0	\$6,441
531522	REG RETIRE CONTRIB-RECPTS	\$10,593	\$0	\$10,593
531562	MED INS CONTRIB-RECPTS	\$5,936	\$0	\$5,936
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$0	\$516
TOTAL PERSONAL SERVICES		\$106,379	\$0	\$106,379
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$0	\$767
532185	WASTE REM/RECY SER AGREEM	\$4,038	\$0	\$4,038
532199	MISC CONTRACTUAL SERVICES	\$226,684	\$0	\$226,684
5322XX	UTILITY/ENERGY SERVICES	\$9,732	\$0	\$9,732
5323XX	REPAIR SERVICES	\$22,268	\$0	\$22,268
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$0	\$1,045
5325XX	RENTALS/LEASES	\$500	\$0	\$500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$0	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,873	\$0	\$13,873
TOTAL PURCHASED SERVICES		\$279,407	\$0	\$279,407
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$0	\$2,850
5332XX	FACILITY & HARDWARE SUPPLIES	\$602,374	\$0	\$602,374
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$24,495	\$0	\$24,495
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$0	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$19,366	\$0	\$19,366
TOTAL SUPPLIES		\$651,585	\$0	\$651,585
5345XX	EQUIPMENT	\$134,650	\$0	\$134,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$134,650	\$0	\$134,650
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
5381A8	TRANS TO 14350/1121	\$75,000	\$0	\$75,000
5381B4	TRANS TO 14350/1141	\$15,000	\$0	\$15,000
5381B6	TRANS TO 14350/1161	\$51,386	\$0	\$51,386
5381C1	TRANS TO 14350/1166	\$70,627	\$0	\$70,627

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$212,013	\$0	\$212,013
TOTAL REQUIREMENTS		\$1,384,044	\$0	\$1,384,044
RECEIPTS				
432405	DOMINION AGREEMENT	\$112	\$0	\$112
TOTAL GRANTS		\$112	\$0	\$112
434180	AGRICULT & FORESTRY SVC	\$521,410	\$0	\$521,410
434320	SALE OF SURPLUS PROPERTY	\$14,380	\$0	\$14,380
TOTAL SALES, SERVICE, & RENTALS		\$535,790	\$0	\$535,790
538308	WISE INTERNAL REIMBURSMNT	\$698,093	\$0	\$698,093
538309	WISE EXTERNAL REIMBURSMNT	\$46,162	\$0	\$46,162
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$744,255	\$0	\$744,255
TOTAL RECEIPTS		\$1,280,157	\$0	\$1,280,157
CHANGE IN FUND BALANCE		(\$103,887)	\$0	(\$103,887)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1	0	1
TOTAL 531XXX		1	0	1
TOTAL POSITIONS		1	0	1

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2163-Engineering Services - WISE

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$59,102	\$0	\$59,102
531312	REG(N S) TEMP WAGES-RECPT	\$21,351	\$0	\$21,351
531462	EPA&SPA-LONGVTY PAY-REC	\$2,440	\$0	\$2,440
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,441	\$0	\$6,441
531522	REG RETIRE CONTRIB-RECPTS	\$10,593	\$0	\$10,593
531562	MED INS CONTRIB-RECPTS	\$5,936	\$0	\$5,936
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$0	\$516
TOTAL PERSONAL SERVICES		\$106,379	\$0	\$106,379
532185	WASTE REM/RECY SER AGREEM	\$3,538	\$0	\$3,538
532199	MISC CONTRACTUAL SERVICES	\$12,192	\$0	\$12,192
5322XX	UTILITY/ENERGY SERVICES	\$1,000	\$0	\$1,000
5323XX	REPAIR SERVICES	\$7,284	\$0	\$7,284
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$0	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,918	\$0	\$7,918
TOTAL PURCHASED SERVICES		\$32,432	\$0	\$32,432
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$0	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$587,000	\$0	\$587,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,916	\$0	\$5,916
5339XX	OTHER MATERIALS & SUPPLIES	\$11,428	\$0	\$11,428
TOTAL SUPPLIES		\$605,444	\$0	\$605,444
REQUIREMENTS		\$744,255	\$0	\$744,255
RECEIPTS				
538308	WISE INTERNAL REIMBURSMNT	\$698,093	\$0	\$698,093
538309	WISE EXTERNAL REIMBURSMNT	\$46,162	\$0	\$46,162
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$744,255	\$0	\$744,255
RECEIPTS		\$744,255	\$0	\$744,255
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	1.000	0.000	1.000
TOTAL POSITIONS	1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2165-Falls and Jordan Lakes

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$0	\$767
532185	WASTE REM/RECY SER AGREEM	\$500	\$0	\$500
532199	MISC CONTRACTUAL SERVICES	\$214,492	\$0	\$214,492
5322XX	UTILITY/ENERGY SERVICES	\$8,732	\$0	\$8,732
5323XX	REPAIR SERVICES	\$14,984	\$0	\$14,984
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$0	\$1,045
5325XX	RENTALS/LEASES	\$500	\$0	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,955	\$0	\$5,955
TOTAL PURCHASED SERVICES		\$246,975	\$0	\$246,975
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,750	\$0	\$1,750
5332XX	FACILITY & HARDWARE SUPPLIES	\$15,374	\$0	\$15,374
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$18,579	\$0	\$18,579
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$0	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$7,938	\$0	\$7,938
TOTAL SUPPLIES		\$46,141	\$0	\$46,141
5345XX	EQUIPMENT	\$134,650	\$0	\$134,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$134,650	\$0	\$134,650
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
5381A8	TRANS TO 14350/1121	\$75,000	\$0	\$75,000
5381B4	TRANS TO 14350/1141	\$15,000	\$0	\$15,000
5381B6	TRANS TO 14350/1161	\$51,386	\$0	\$51,386
5381C1	TRANS TO 14350/1166	\$70,627	\$0	\$70,627
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$212,013	\$0	\$212,013
REQUIREMENTS		\$639,789	\$0	\$639,789
RECEIPTS				
432405	DOMINION AGREEMENT	\$112	\$0	\$112
TOTAL GRANTS		\$112	\$0	\$112
434180	AGRICULT & FORESTRY SVC	\$521,410	\$0	\$521,410
434320	SALE OF SURPLUS PROPERTY	\$14,380	\$0	\$14,380

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

2165-Falls and Jordan Lakes

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
TOTAL SALES, SERVICE, & RENTALS		\$535,790	\$0	\$535,790
RECEIPTS		\$535,902	\$0	\$535,902
CHANGE IN FUND BALANCE		(\$103,887)	\$0	(\$103,887)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 24351

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$42,259,609
LESS ESTIMATED RECEIPTS	\$42,931,062
CHANGE IN FUND BALANCE	\$671,453

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2202	Coronavirus Relief Fund - CRF	\$2,000,000	\$0	\$2,000,000
2212	Customer Support	\$11,537	\$0	\$11,537
2221	Enforcement	\$144,000	\$0	\$144,000
2241	Inland Fisheries	\$95,463	\$0	\$95,463
2242	Aquatic Wildlife Diversity	\$151,780	\$0	\$151,780
2243	NG Aquatic Project Fund	\$11,759	\$0	\$11,759
2251	Wildlife Fund - Receipts	\$10,340	\$0	\$10,340
2252	Wildlife Diversity Program	\$523,059	\$0	\$523,059
2254	Waterfowl Fund	\$137,385	\$0	\$137,385
2266	Gamelands Operations and Maintenance - Receipts	\$2,526,650	\$0	\$2,526,650
2267	Recovery and Sustainment Program	\$768,374	\$0	\$768,374
2271	Wildlife Fund - Receipts	\$31,766,853	\$0	\$31,766,853
2291	Outdoor Heritage Advisory Council Receipts- Interest Bearing	\$2,112,409	\$2,000,000	\$4,112,409
Total REQUIREMENTS		\$40,259,609	\$2,000,000	\$42,259,609
RECEIPTS				
2202	Coronavirus Relief Fund - CRF	\$2,000,000	\$0	\$2,000,000
2212	Customer Support	\$33,196	\$0	\$33,196
2221	Enforcement	\$122,341	\$0	\$122,341
2241	Inland Fisheries	\$95,463	\$0	\$95,463
2242	Aquatic Wildlife Diversity	\$151,780	\$0	\$151,780
2243	NG Aquatic Project Fund	\$11,759	\$0	\$11,759
2251	Wildlife Fund - Receipts	\$10,340	\$0	\$10,340
2252	Wildlife Diversity Program	\$523,470	\$0	\$523,470
2254	Waterfowl Fund	\$137,385	\$0	\$137,385
2266	Gamelands Operations and Maintenance - Receipts	\$2,526,650	\$0	\$2,526,650
2267	Recovery and Sustainment Program	\$768,374	\$0	\$768,374
2271	Wildlife Fund - Receipts	\$32,437,895	\$0	\$32,437,895
2291	Outdoor Heritage Advisory Council Receipts- Interest Bearing	\$2,112,409	\$2,000,000	\$4,112,409
Total RECEIPTS		\$40,931,062	\$2,000,000	\$42,931,062
CHANGE IN FUND BALANCE		\$671,453	\$0	\$671,453

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,068,306	\$0	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$0	\$2,068,306
5359XX	OTHER EXPENSES	\$63,006	\$0	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$0	\$63,006
536K01	GO OUTSIDE GRANT-FT	\$0	\$1,000,000	\$1,000,000
536K02	GO OUTSIDE GRANT-ON CAMPUS	\$0	\$1,000,000	\$1,000,000
536K03	GO OUTSIDE GRANT SOS CRF	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$2,000,000	\$4,000,000
538149	TRSFRR TO 24351/2291	\$2,000,000	\$0	\$2,000,000
5381A0	TRANS TO 14350/1101	\$2,077,248	\$0	\$2,077,248
5381A1	TRANS TO 14350/1111	\$1,139,716	\$0	\$1,139,716
5381A2	TRANS TO 14350/1112	\$2,063,818	\$0	\$2,063,818
5381A3	TRANS TO 14350/1113	\$1,966,406	\$0	\$1,966,406
5381A5	TRANS TO 14350/1115	\$477,937	\$0	\$477,937
5381A7	TRANS TO 14350/1117	\$469,052	\$0	\$469,052
5381A8	TRANS TO 14350/1121	\$11,285,871	\$0	\$11,285,871
5381A9	TRANS TO 14350/1131	\$2,159,620	\$0	\$2,159,620
5381B3	TRANS TO 14350/1135	\$684,351	\$0	\$684,351
5381B4	TRANS TO 14350/1141	\$1,832,322	\$0	\$1,832,322
5381B5	TRANS TO 14350/1151	\$995,024	\$0	\$995,024
5381B6	TRANS TO 14350/1161	\$921,712	\$0	\$921,712
5381B7	TRANS TO 14350/1162	\$772,173	\$0	\$772,173
5381B8	TRANS TO 14350/1142	\$326,181	\$0	\$326,181
5381B9	TRANS TO 14350/1152	\$801,161	\$0	\$801,161
5381C0	TRANS TO 14350/1154	\$137,813	\$0	\$137,813
5381C1	TRANS TO 14350/1166	\$5,034,909	\$0	\$5,034,909
5381C3	TRANS TO 14350/1181	\$102,200	\$0	\$102,200
5381C5	TRANS TO 14350/1191	\$112,409	\$0	\$112,409
5381C9	TRANS TO 14350/1167	\$768,374	\$0	\$768,374
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,128,297	\$0	\$36,128,297
TOTAL REQUIREMENTS		\$40,259,609	\$2,000,000	\$42,259,609
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$221,517	\$0	\$221,517

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
TOTAL INVESTMENT INCOME		\$221,517	\$0	\$221,517
434160	PROFESSIONAL SERVICES	\$3,359,645	\$0	\$3,359,645
434180	AGRICULT & FORESTRY SVC	\$3,182,507	\$0	\$3,182,507
434190	OTHER SALES & SERVICES	\$11,000	\$0	\$11,000
434310	SALE OF PUBLICATIONS	\$30,000	\$0	\$30,000
434320	SALE OF SURPLUS PROPERTY	\$8,597	\$0	\$8,597
434390	OTH SALES OF GDS OR PUBL	\$5,280	\$0	\$5,280
TOTAL SALES, SERVICE, & RENTALS		\$6,597,029	\$0	\$6,597,029
435200	NON BSNS PERMIT/LIC FEES	\$28,907,089	\$0	\$28,907,089
435300	CERTIFICATION FEES	\$1,000	\$0	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$100,539	\$0	\$100,539
435900	OTHER LIC,FEES/PERMITS	\$171,542	\$0	\$171,542
TOTAL FEES, LICENSES, & FINES		\$29,180,170	\$0	\$29,180,170
436200	NONCAPITAL GIFTS	\$413,059	\$0	\$413,059
TOTAL CONTRIBUTIONS & DONATIONS		\$413,059	\$0	\$413,059
437113	INSURANCE RECOVERIES	\$1,357	\$0	\$1,357
437127	PROCUREMENT CARD REBATES	\$66,727	\$0	\$66,727
437990	OTHER MISC REV-PROGRAM	\$25,279	\$0	\$25,279
TOTAL MISCELLANEOUS		\$93,363	\$0	\$93,363
438104	TRANS FRM REV NG CHK	\$350,000	\$0	\$350,000
438111	TRANS FRM DOT/L PLATES	\$75,924	\$0	\$75,924
438134	TRSFRR FR 14350/1191	\$0	\$2,000,000	\$2,000,000
438152	TRANSFER FROM 24351/2202	\$2,000,000	\$0	\$2,000,000
438C33	CORONAVIRUS RELIEF FUND	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,425,924	\$2,000,000	\$6,425,924
TOTAL RECEIPTS		\$40,931,062	\$2,000,000	\$42,931,062
CHANGE IN FUND BALANCE		\$671,453	\$0	\$671,453

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2202-Coronavirus Relief Fund - CRF

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538149	TRSFR TO 24351/2291	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0	\$2,000,000
REQUIREMENTS		\$2,000,000	\$0	\$2,000,000
RECEIPTS				
438C33	CORONAVIRUS RELIEF FUND	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0	\$2,000,000
RECEIPTS		\$2,000,000	\$0	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2212-Customer Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381A2	TRANS TO 14350/1112	\$11,537	\$0	\$11,537
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,537	\$0	\$11,537
REQUIREMENTS		\$11,537	\$0	\$11,537
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$537	\$0	\$537
TOTAL INVESTMENT INCOME		\$537	\$0	\$537
434190	OTHER SALES & SERVICES	\$11,000	\$0	\$11,000
TOTAL SALES, SERVICE, & RENTALS		\$11,000	\$0	\$11,000
435500	FINES,PENAL, ASSESS FEE	\$21,659	\$0	\$21,659
TOTAL FEES, LICENSES, & FINES		\$21,659	\$0	\$21,659
RECEIPTS		\$33,196	\$0	\$33,196
CHANGE IN FUND BALANCE		\$21,659	\$0	\$21,659

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2221-Enforcement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381A8	TRANS TO 14350/1121	\$144,000	\$0	\$144,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$144,000	\$0	\$144,000
REQUIREMENTS		\$144,000	\$0	\$144,000
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$0	\$9,000
435500	FINES,PENAL, ASSESS FEE	\$78,880	\$0	\$78,880
TOTAL FEES, LICENSES, & FINES		\$78,880	\$0	\$78,880
436200	NONCAPITAL GIFTS	\$20,104	\$0	\$20,104
TOTAL CONTRIBUTIONS & DONATIONS		\$20,104	\$0	\$20,104
437113	INSURANCE RECOVERIES	\$1,357	\$0	\$1,357
437990	OTHER MISC REV-PROGRAM	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS		\$14,357	\$0	\$14,357
RECEIPTS		\$122,341	\$0	\$122,341
CHANGE IN FUND BALANCE		(\$21,659)	\$0	(\$21,659)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2241-Inland Fisheries

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B4	TRANS TO 14350/1141	\$95,463	\$0	\$95,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$95,463	\$0	\$95,463
REQUIREMENTS		\$95,463	\$0	\$95,463
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$25,000	\$0	\$25,000
TOTAL INVESTMENT INCOME		\$25,000	\$0	\$25,000
436200	NONCAPITAL GIFTS	\$41,196	\$0	\$41,196
TOTAL CONTRIBUTIONS & DONATIONS		\$41,196	\$0	\$41,196
438111	TRANS FRM DOT/L PLATES	\$29,267	\$0	\$29,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$29,267	\$0	\$29,267
RECEIPTS		\$95,463	\$0	\$95,463
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2242-Aquatic Wildlife Diversity

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B8	TRANS TO 14350/1142	\$151,780	\$0	\$151,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$151,780	\$0	\$151,780
REQUIREMENTS		\$151,780	\$0	\$151,780
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$0	\$6,000
434160	PROFESSIONAL SERVICES	\$5,000	\$0	\$5,000
TOTAL SALES, SERVICE, & RENTALS		\$5,000	\$0	\$5,000
436200	NONCAPITAL GIFTS	\$40,780	\$0	\$40,780
TOTAL CONTRIBUTIONS & DONATIONS		\$40,780	\$0	\$40,780
438104	TRANS FRM REV NG CHK	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
RECEIPTS		\$151,780	\$0	\$151,780
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2243-NG Aquatic Project Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B8	TRANS TO 14350/1142	\$11,759	\$0	\$11,759
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,759	\$0	\$11,759
REQUIREMENTS		\$11,759	\$0	\$11,759
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$11,759	\$0	\$11,759
TOTAL MISCELLANEOUS		\$11,759	\$0	\$11,759
RECEIPTS		\$11,759	\$0	\$11,759
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2251-Wildlife Fund - Receipts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B5	TRANS TO 14350/1151	\$10,340	\$0	\$10,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,340	\$0	\$10,340
REQUIREMENTS		\$10,340	\$0	\$10,340
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$8,055	\$0	\$8,055
TOTAL SALES, SERVICE, & RENTALS		\$8,055	\$0	\$8,055
435200	NON BSNS PERMIT/LIC FEES	\$2,285	\$0	\$2,285
TOTAL FEES, LICENSES, & FINES		\$2,285	\$0	\$2,285
RECEIPTS		\$10,340	\$0	\$10,340
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2252-Wildlife Diversity Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B9	TRANS TO 14350/1152	\$523,059	\$0	\$523,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$523,059	\$0	\$523,059
REQUIREMENTS		\$523,059	\$0	\$523,059
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$1,731	\$0	\$1,731
TOTAL INVESTMENT INCOME		\$1,731	\$0	\$1,731
434160	PROFESSIONAL SERVICES	\$14,169	\$0	\$14,169
434320	SALE OF SURPLUS PROPERTY	\$542	\$0	\$542
434390	OTH SALES OF GDS OR PUBL	\$4,180	\$0	\$4,180
TOTAL SALES, SERVICE, & RENTALS		\$18,891	\$0	\$18,891
435200	NON BSNS PERMIT/LIC FEES	\$1,276	\$0	\$1,276
TOTAL FEES, LICENSES, & FINES		\$1,276	\$0	\$1,276
436200	NONCAPITAL GIFTS	\$204,915	\$0	\$204,915
TOTAL CONTRIBUTIONS & DONATIONS		\$204,915	\$0	\$204,915
438104	TRANS FRM REV NG CHK	\$250,000	\$0	\$250,000
438111	TRANS FRM DOT/L PLATES	\$46,657	\$0	\$46,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$296,657	\$0	\$296,657
RECEIPTS		\$523,470	\$0	\$523,470
CHANGE IN FUND BALANCE		\$411	\$0	\$411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2254-Waterfowl Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381C0	TRANS TO 14350/1154	\$137,385	\$0	\$137,385
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$137,385	\$0	\$137,385
REQUIREMENTS		\$137,385	\$0	\$137,385
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$2,500	\$0	\$2,500
TOTAL INVESTMENT INCOME		\$2,500	\$0	\$2,500
434310	SALE OF PUBLICATIONS	\$30,000	\$0	\$30,000
434390	OTH SALES OF GDS OR PUBL	\$100	\$0	\$100
TOTAL SALES, SERVICE, & RENTALS		\$30,100	\$0	\$30,100
435200	NON BSNS PERMIT/LIC FEES	\$104,785	\$0	\$104,785
TOTAL FEES, LICENSES, & FINES		\$104,785	\$0	\$104,785
RECEIPTS		\$137,385	\$0	\$137,385
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2266-Gamelands Operations and Maintenance - Receipts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381C1	TRANS TO 14350/1166	\$2,526,650	\$0	\$2,526,650
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,526,650	\$0	\$2,526,650
REQUIREMENTS		\$2,526,650	\$0	\$2,526,650
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$10,352	\$0	\$10,352
TOTAL INVESTMENT INCOME		\$10,352	\$0	\$10,352
434180	AGRICULT & FORESTRY SVC	\$2,516,298	\$0	\$2,516,298
TOTAL SALES, SERVICE, & RENTALS		\$2,516,298	\$0	\$2,516,298
RECEIPTS		\$2,526,650	\$0	\$2,526,650
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2267-Recovery and Sustainment Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381C9	TRANS TO 14350/1167	\$768,374	\$0	\$768,374
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$768,374	\$0	\$768,374
REQUIREMENTS		\$768,374	\$0	\$768,374
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$20,928	\$0	\$20,928
TOTAL INVESTMENT INCOME		\$20,928	\$0	\$20,928
434160	PROFESSIONAL SERVICES	\$81,237	\$0	\$81,237
434180	AGRICULT & FORESTRY SVC	\$666,209	\$0	\$666,209
TOTAL SALES, SERVICE, & RENTALS		\$747,446	\$0	\$747,446
RECEIPTS		\$768,374	\$0	\$768,374
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2271-Wildlife Fund - Receipts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,068,306	\$0	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$0	\$2,068,306
5359XX	OTHER EXPENSES	\$63,006	\$0	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$0	\$63,006
5381A0	TRANS TO 14350/1101	\$2,077,248	\$0	\$2,077,248
5381A1	TRANS TO 14350/1111	\$1,139,716	\$0	\$1,139,716
5381A2	TRANS TO 14350/1112	\$2,052,281	\$0	\$2,052,281
5381A3	TRANS TO 14350/1113	\$1,966,406	\$0	\$1,966,406
5381A5	TRANS TO 14350/1115	\$477,937	\$0	\$477,937
5381A7	TRANS TO 14350/1117	\$469,052	\$0	\$469,052
5381A8	TRANS TO 14350/1121	\$11,141,871	\$0	\$11,141,871
5381A9	TRANS TO 14350/1131	\$2,159,620	\$0	\$2,159,620
5381B3	TRANS TO 14350/1135	\$684,351	\$0	\$684,351
5381B4	TRANS TO 14350/1141	\$1,736,859	\$0	\$1,736,859
5381B5	TRANS TO 14350/1151	\$984,684	\$0	\$984,684
5381B6	TRANS TO 14350/1161	\$921,712	\$0	\$921,712
5381B7	TRANS TO 14350/1162	\$772,173	\$0	\$772,173
5381B8	TRANS TO 14350/1142	\$162,642	\$0	\$162,642
5381B9	TRANS TO 14350/1152	\$278,102	\$0	\$278,102
5381C0	TRANS TO 14350/1154	\$428	\$0	\$428
5381C1	TRANS TO 14350/1166	\$2,508,259	\$0	\$2,508,259
5381C3	TRANS TO 14350/1181	\$102,200	\$0	\$102,200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$29,635,541	\$0	\$29,635,541
REQUIREMENTS		\$31,766,853	\$0	\$31,766,853
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$139,124	\$0	\$139,124
TOTAL INVESTMENT INCOME		\$139,124	\$0	\$139,124
434160	PROFESSIONAL SERVICES	\$3,259,239	\$0	\$3,259,239
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$0	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$3,260,239	\$0	\$3,260,239
435200	NON BSNS PERMIT/LIC FEES	\$28,798,743	\$0	\$28,798,743
435300	CERTIFICATION FEES	\$1,000	\$0	\$1,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

2271-Wildlife Fund - Receipts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$171,542	\$0	\$171,542
TOTAL FEES, LICENSES, & FINES		\$28,971,285	\$0	\$28,971,285
437127	PROCUREMENT CARD REBATES	\$66,727	\$0	\$66,727
437990	OTHER MISC REV-PROGRAM	\$520	\$0	\$520
TOTAL MISCELLANEOUS		\$67,247	\$0	\$67,247
RECEIPTS		\$32,437,895	\$0	\$32,437,895
CHANGE IN FUND BALANCE		\$671,042	\$0	\$671,042

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2291-Outdoor Heritage Advisory Council Receipts-Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536K01	GO OUTSIDE GRANT-FT	\$0	\$1,000,000	\$1,000,000
536K02	GO OUTSIDE GRANT-ON CAMPU	\$0	\$1,000,000	\$1,000,000
536K03	GO OUTSIDE GRANT SOS CRF	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$2,000,000	\$4,000,000
5381C5	TRANS TO 14350/1191	\$112,409	\$0	\$112,409
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,409	\$0	\$112,409
REQUIREMENTS		\$2,112,409	\$2,000,000	\$4,112,409
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$6,345	\$0	\$6,345
TOTAL INVESTMENT INCOME		\$6,345	\$0	\$6,345
436200	NONCAPITAL GIFTS	\$106,064	\$0	\$106,064
TOTAL CONTRIBUTIONS & DONATIONS		\$106,064	\$0	\$106,064
438134	TRSFR FR 14350/1191	\$0	\$2,000,000	\$2,000,000
438152	TRANSFER FROM 24351/2202	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$2,000,000	\$4,000,000
RECEIPTS		\$2,112,409	\$2,000,000	\$4,112,409
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 24352

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$20,209,376
LESS ESTIMATED RECEIPTS	\$20,209,376
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2314	Watercraft Regsitation and Titling-Receipts	\$14,672,378	\$0	\$14,672,378
2321	Boating Safety	\$2,102,591	\$0	\$2,102,591
2371	Gas Tax	\$3,434,407	\$0	\$3,434,407
Total REQUIREMENTS		\$20,209,376	\$0	\$20,209,376
RECEIPTS				
2314	Watercraft Regsitation and Titling-Receipts	\$14,672,378	\$0	\$14,672,378
2321	Boating Safety	\$2,102,591	\$0	\$2,102,591
2371	Gas Tax	\$3,434,407	\$0	\$3,434,407
Total RECEIPTS		\$20,209,376	\$0	\$20,209,376
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$0	\$495,716
538102	TRANS TO CI	\$63,620	\$0	\$63,620
538123	TRANS TO DENR	\$5,712,495	\$0	\$5,712,495
5381A4	TRANS TO 14350/1114	\$1,293,460	\$0	\$1,293,460
5381A8	TRANS TO 14350/1121	\$9,010,891	\$0	\$9,010,891
5381B6	TRANS TO 14350/1161	\$3,633,194	\$0	\$3,633,194
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,713,660	\$0	\$19,713,660
TOTAL REQUIREMENTS		\$20,209,376	\$0	\$20,209,376
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$63,499	\$0	\$63,499
TOTAL INVESTMENT INCOME		\$63,499	\$0	\$63,499
434160	PROFESSIONAL SERVICES	\$946,386	\$0	\$946,386
TOTAL SALES, SERVICE, & RENTALS		\$946,386	\$0	\$946,386
435200	NON BSNS PERMIT/LIC FEES	\$12,034,971	\$0	\$12,034,971
435260	TITLE FEES	\$749,537	\$0	\$749,537
435261	TITLE-TRANS/DUPLICATE FEE	\$881,987	\$0	\$881,987
TOTAL FEES, LICENSES, & FINES		\$13,666,495	\$0	\$13,666,495
437127	PROCUREMENT CARD REBATES	\$2,879	\$0	\$2,879
TOTAL MISCELLANEOUS		\$2,879	\$0	\$2,879
438102	TRANS FRM DOT-GAS TAX	\$3,432,526	\$0	\$3,432,526
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,432,526	\$0	\$3,432,526
538840	BOATING SAFETY	\$2,097,591	\$0	\$2,097,591
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,097,591	\$0	\$2,097,591
TOTAL RECEIPTS		\$20,209,376	\$0	\$20,209,376
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2314-Watercraft Registration and Titling-Receipts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$0	\$495,716
538102	TRANS TO CI	\$63,620	\$0	\$63,620
538123	TRANS TO DENR	\$5,712,495	\$0	\$5,712,495
5381A4	TRANS TO 14350/1114	\$522,209	\$0	\$522,209
5381A8	TRANS TO 14350/1121	\$5,403,829	\$0	\$5,403,829
5381B6	TRANS TO 14350/1161	\$2,474,509	\$0	\$2,474,509
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,176,662	\$0	\$14,176,662
REQUIREMENTS		\$14,672,378	\$0	\$14,672,378
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$56,618	\$0	\$56,618
TOTAL INVESTMENT INCOME		\$56,618	\$0	\$56,618
434160	PROFESSIONAL SERVICES	\$946,386	\$0	\$946,386
TOTAL SALES, SERVICE, & RENTALS		\$946,386	\$0	\$946,386
435200	NON BSNS PERMIT/LIC FEES	\$12,034,971	\$0	\$12,034,971
435260	TITLE FEES	\$749,537	\$0	\$749,537
435261	TITLE-TRANS/DUPLICATE FEE	\$881,987	\$0	\$881,987
TOTAL FEES, LICENSES, & FINES		\$13,666,495	\$0	\$13,666,495
437127	PROCUREMENT CARD REBATES	\$2,879	\$0	\$2,879
TOTAL MISCELLANEOUS		\$2,879	\$0	\$2,879
RECEIPTS		\$14,672,378	\$0	\$14,672,378
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2321-Boating Safety

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381A4	TRANS TO 14350/1114	\$323,277	\$0	\$323,277
5381A8	TRANS TO 14350/1121	\$1,679,314	\$0	\$1,679,314
5381B6	TRANS TO 14350/1161	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,102,591	\$0	\$2,102,591
REQUIREMENTS		\$2,102,591	\$0	\$2,102,591
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
538840	BOATING SAFETY	\$2,097,591	\$0	\$2,097,591
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,097,591	\$0	\$2,097,591
RECEIPTS		\$2,102,591	\$0	\$2,102,591
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2371-Gas Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381A4	TRANS TO 14350/1114	\$447,974	\$0	\$447,974
5381A8	TRANS TO 14350/1121	\$1,927,748	\$0	\$1,927,748
5381B6	TRANS TO 14350/1161	\$1,058,685	\$0	\$1,058,685
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,434,407	\$0	\$3,434,407
REQUIREMENTS		\$3,434,407	\$0	\$3,434,407
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$1,881	\$0	\$1,881
TOTAL INVESTMENT INCOME		\$1,881	\$0	\$1,881
438102	TRANS FRM DOT-GAS TAX	\$3,432,526	\$0	\$3,432,526
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,432,526	\$0	\$3,432,526
RECEIPTS		\$3,434,407	\$0	\$3,434,407
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 64350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$3,381,324
LESS ESTIMATED RECEIPTS	\$7,894,981
CHANGE IN FUND BALANCE	\$4,513,657

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
6011	Lifetime Sportsman - Adult	\$3,217,115	\$0	\$3,217,115
6014	Lifetime Comprehensive Hunting	\$2,130	\$0	\$2,130
6015	Lifetime Comprehensive Fishing	\$4,785	\$0	\$4,785
6019	Lifetime Sportsman - 65	\$24,183	\$0	\$24,183
6020	Lifetime Magazine Subscription	\$125,000	\$0	\$125,000
6090	Lifetime Sportsman - Non-Resident	\$1,380	\$0	\$1,380
6214	Lifetime Sportsman - Youth 2014	\$966	\$0	\$966
6215	Lifetime Sportsman - Youth 2015	\$609	\$0	\$609
6216	Lifetime Sportsman - Youth 2016	\$588	\$0	\$588
6217	Lifetime Sportsman - Youth 2017	\$294	\$0	\$294
6218	Lifetime Sportsman - Youth 2018	\$315	\$0	\$315
6219	Lifetime Sportsman - Youth 2019	\$357	\$0	\$357
6220	Lifetime Sportsman - Youth 2020	\$441	\$0	\$441
6221	Lifetime Sportsman - Youth 2021	\$552	\$0	\$552
6222	Lifetime Sportsman - Youth 2022	\$525	\$0	\$525
6223	Lifetime Sportsman - Youth 2023	\$1,084	\$0	\$1,084
6224	Lifetime Sportsman - Youth 2024	\$1,000	\$0	\$1,000
Total REQUIREMENTS		\$3,381,324	\$0	\$3,381,324
RECEIPTS				
6011	Lifetime Sportsman - Adult	\$4,640,347	\$0	\$4,640,347
6012	Lifetime Hunting License	\$10,591	\$0	\$10,591
6013	Lifetime Fishing License	\$158,481	\$0	\$158,481
6014	Lifetime Comprehensive Hunting	\$220,731	\$0	\$220,731
6015	Lifetime Comprehensive Fishing	\$446,843	\$0	\$446,843
6016	Lifetime Sportsman - Age 70	\$51,151	\$0	\$51,151
6017	Disabled Resident Sportsman	\$142,792	\$0	\$142,792
6018	Combo Hunting and Fishing for Disabled	\$28,910	\$0	\$28,910
6019	Lifetime Sportsman - 65	\$458,945	\$0	\$458,945
6020	Lifetime Magazine Subscription	\$85,064	\$0	\$85,064
6090	Lifetime Sportsman - Non-Resident	\$357,163	\$0	\$357,163
6115	Lifetime Sportsman - Infant 2015	\$67,138	\$0	\$67,138
6116	Lifetime Sportsman - Infant 2016	\$66,931	\$0	\$66,931
6117	Lifetime Sportsman - Infant 2017	\$63,357	\$0	\$63,357

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
6118	Lifetime Sportsman - Infant 2018	\$59,163	\$0	\$59,163
6119	Lifetime Sportsman - Infant 2019	\$58,579	\$0	\$58,579
6120	Lifetime Sportsman - Infant 2020	\$57,511	\$0	\$57,511
6121	Lifetime Sportsman - Infant 2021	\$57,717	\$0	\$57,717
6122	Lifetime Sportsman - Infant 2022	\$51,467	\$0	\$51,467
6123	Lifetime Sportsman - Infant 2023	\$12,873	\$0	\$12,873
6124	Lifetime Sportsman - Infant 2024	\$12,000	\$0	\$12,000
6134	Lifetime Sportsman Infant-2034	\$518,412	\$0	\$518,412
6213	Lifetime Sportsman - Youth 2013	\$20,720	\$0	\$20,720
6215	Lifetime Sportsman - Youth 2015	\$24,464	\$0	\$24,464
6216	Lifetime Sportsman - Youth 2016	\$22,007	\$0	\$22,007
6217	Lifetime Sportsman - Youth 2017	\$12,161	\$0	\$12,161
6218	Lifetime Sportsman - Youth 2018	\$14,431	\$0	\$14,431
6219	Lifetime Sportsman - Youth 2019	\$13,623	\$0	\$13,623
6220	Lifetime Sportsman - Youth 2020	\$13,979	\$0	\$13,979
6221	Lifetime Sportsman - Youth 2021	\$11,542	\$0	\$11,542
6222	Lifetime Sportsman - Youth 2022	\$14,560	\$0	\$14,560
6223	Lifetime Sportsman - Youth 2023	\$15,421	\$0	\$15,421
6224	Lifetime Sportsman - Youth 2024	\$14,000	\$0	\$14,000
6235	Lifetime Sportsman Youth - 2035	\$6,912	\$0	\$6,912
6300	Contributions - Wildlife Endowment	\$84,995	\$0	\$84,995
Total RECEIPTS		\$7,894,981	\$0	\$7,894,981
CHANGE IN FUND BALANCE		\$4,513,657	\$0	\$4,513,657

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$72,235	\$0	\$72,235
TOTAL PURCHASED SERVICES		\$72,235	\$0	\$72,235
538124	TRANS TO STATE TREASURER	\$2,970,692	\$0	\$2,970,692
538199	TRANS TO CI 41709	\$213,397	\$0	\$213,397
5381B3	TRANS TO 14350/1135	\$125,000	\$0	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,309,089	\$0	\$3,309,089
TOTAL REQUIREMENTS		\$3,381,324	\$0	\$3,381,324
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$8,844	\$0	\$8,844
433130	LTIF INT INC-PROGRAM REV	\$1,645,199	\$0	\$1,645,199
433135	BIF INT INC-PROGRAM REV	\$1,122,410	\$0	\$1,122,410
TOTAL INVESTMENT INCOME		\$2,776,453	\$0	\$2,776,453
435200	NON BSNS PERMIT/LIC FEES	\$2,665,176	\$0	\$2,665,176
TOTAL FEES, LICENSES, & FINES		\$2,665,176	\$0	\$2,665,176
436200	NONCAPITAL GIFTS	\$6,791	\$0	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$0	\$6,791
438133	TRANS FRM CLOSE ENDOW CTR	\$2,446,561	\$0	\$2,446,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,446,561	\$0	\$2,446,561
TOTAL RECEIPTS		\$7,894,981	\$0	\$7,894,981
CHANGE IN FUND BALANCE		\$4,513,657	\$0	\$4,513,657

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

64350-Wildlife Resources Commission - Endowment

6011-Lifetime Sportsman - Adult

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$33,026	\$0	\$33,026
TOTAL PURCHASED SERVICES		\$33,026	\$0	\$33,026
538124	TRANS TO STATE TREASURER	\$2,970,692	\$0	\$2,970,692
538199	TRANS TO CI 41709	\$213,397	\$0	\$213,397
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,184,089	\$0	\$3,184,089
REQUIREMENTS		\$3,217,115	\$0	\$3,217,115
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$2,628	\$0	\$2,628
433135	BIF INT INC-PROGRAM REV	\$1,037,346	\$0	\$1,037,346
TOTAL INVESTMENT INCOME		\$1,039,974	\$0	\$1,039,974
435200	NON BSNS PERMIT/LIC FEES	\$1,153,812	\$0	\$1,153,812
TOTAL FEES, LICENSES, & FINES		\$1,153,812	\$0	\$1,153,812
438133	TRANS FRM CLOSE ENDOW CTR	\$2,446,561	\$0	\$2,446,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,446,561	\$0	\$2,446,561
RECEIPTS		\$4,640,347	\$0	\$4,640,347
CHANGE IN FUND BALANCE		\$1,423,232	\$0	\$1,423,232

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6012-Lifetime Hunting License

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$10,591	\$0	\$10,591
TOTAL INVESTMENT INCOME		\$10,591	\$0	\$10,591
RECEIPTS		\$10,591	\$0	\$10,591
CHANGE IN FUND BALANCE		\$10,591	\$0	\$10,591

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6013-Lifetime Fishing License

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$158,481	\$0	\$158,481
TOTAL INVESTMENT INCOME		\$158,481	\$0	\$158,481
RECEIPTS		\$158,481	\$0	\$158,481
CHANGE IN FUND BALANCE		\$158,481	\$0	\$158,481

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6014-Lifetime Comprehensive Hunting

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,130	\$0	\$2,130
TOTAL PURCHASED SERVICES		\$2,130	\$0	\$2,130
REQUIREMENTS		\$2,130	\$0	\$2,130
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$413	\$0	\$413
433130	LTIF INT INC-PROGRAM REV	\$154,568	\$0	\$154,568
TOTAL INVESTMENT INCOME		\$154,981	\$0	\$154,981
435200	NON BSNS PERMIT/LIC FEES	\$65,750	\$0	\$65,750
TOTAL FEES, LICENSES, & FINES		\$65,750	\$0	\$65,750
RECEIPTS		\$220,731	\$0	\$220,731
CHANGE IN FUND BALANCE		\$218,601	\$0	\$218,601

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6015-Lifetime Comprehensive Fishing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$4,785	\$0	\$4,785
TOTAL PURCHASED SERVICES		\$4,785	\$0	\$4,785
REQUIREMENTS		\$4,785	\$0	\$4,785
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$672	\$0	\$672
433130	LTIF INT INC-PROGRAM REV	\$281,921	\$0	\$281,921
TOTAL INVESTMENT INCOME		\$282,593	\$0	\$282,593
435200	NON BSNS PERMIT/LIC FEES	\$164,250	\$0	\$164,250
TOTAL FEES, LICENSES, & FINES		\$164,250	\$0	\$164,250
RECEIPTS		\$446,843	\$0	\$446,843
CHANGE IN FUND BALANCE		\$442,058	\$0	\$442,058

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6016-Lifetime Sportsman - Age 70

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$51,151	\$0	\$51,151
TOTAL INVESTMENT INCOME		\$51,151	\$0	\$51,151
RECEIPTS		\$51,151	\$0	\$51,151
CHANGE IN FUND BALANCE		\$51,151	\$0	\$51,151

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6017-Disabled Resident Sportsman

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$478	\$0	\$478
433130	LTIF INT INC-PROGRAM REV	\$51,414	\$0	\$51,414
TOTAL INVESTMENT INCOME		\$51,892	\$0	\$51,892
435200	NON BSNS PERMIT/LIC FEES	\$90,900	\$0	\$90,900
TOTAL FEES, LICENSES, & FINES		\$90,900	\$0	\$90,900
RECEIPTS		\$142,792	\$0	\$142,792
CHANGE IN FUND BALANCE		\$142,792	\$0	\$142,792

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6018-Combo Hunting and Fishing for Disabled

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$213	\$0	\$213
433130	LTIF INT INC-PROGRAM REV	\$8,812	\$0	\$8,812
TOTAL INVESTMENT INCOME		\$9,025	\$0	\$9,025
435200	NON BSNS PERMIT/LIC FEES	\$19,885	\$0	\$19,885
TOTAL FEES, LICENSES, & FINES		\$19,885	\$0	\$19,885
RECEIPTS		\$28,910	\$0	\$28,910
CHANGE IN FUND BALANCE		\$28,910	\$0	\$28,910

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6019-Lifetime Sportsman - 65

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$24,183	\$0	\$24,183
TOTAL PURCHASED SERVICES		\$24,183	\$0	\$24,183
REQUIREMENTS		\$24,183	\$0	\$24,183
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$1,380	\$0	\$1,380
433130	LTIF INT INC-PROGRAM REV	\$29,910	\$0	\$29,910
TOTAL INVESTMENT INCOME		\$31,290	\$0	\$31,290
435200	NON BSNS PERMIT/LIC FEES	\$427,655	\$0	\$427,655
TOTAL FEES, LICENSES, & FINES		\$427,655	\$0	\$427,655
RECEIPTS		\$458,945	\$0	\$458,945
CHANGE IN FUND BALANCE		\$434,762	\$0	\$434,762

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6020-Lifetime Magazine Subscription

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B3	TRANS TO 14350/1135	\$125,000	\$0	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$125,000	\$0	\$125,000
REQUIREMENTS		\$125,000	\$0	\$125,000
RECEIPTS				
433135	BIF INT INC-PROGRAM REV	\$85,064	\$0	\$85,064
TOTAL INVESTMENT INCOME		\$85,064	\$0	\$85,064
RECEIPTS		\$85,064	\$0	\$85,064
CHANGE IN FUND BALANCE		(\$39,936)	\$0	(\$39,936)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

64350-Wildlife Resources Commission - Endowment

6090-Lifetime Sportsman - Non-Resident

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,380	\$0	\$1,380
TOTAL PURCHASED SERVICES		\$1,380	\$0	\$1,380
REQUIREMENTS		\$1,380	\$0	\$1,380
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$411	\$0	\$411
433130	LTIF INT INC-PROGRAM REV	\$279,752	\$0	\$279,752
TOTAL INVESTMENT INCOME		\$280,163	\$0	\$280,163
435200	NON BSNS PERMIT/LIC FEES	\$77,000	\$0	\$77,000
TOTAL FEES, LICENSES, & FINES		\$77,000	\$0	\$77,000
RECEIPTS		\$357,163	\$0	\$357,163
CHANGE IN FUND BALANCE		\$355,783	\$0	\$355,783

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6115-Lifetime Sportsman - Infant 2015

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$67,138	\$0	\$67,138
TOTAL INVESTMENT INCOME		\$67,138	\$0	\$67,138
RECEIPTS		\$67,138	\$0	\$67,138
CHANGE IN FUND BALANCE		\$67,138	\$0	\$67,138

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6116-Lifetime Sportsman - Infant 2016

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$66,931	\$0	\$66,931
TOTAL INVESTMENT INCOME		\$66,931	\$0	\$66,931
RECEIPTS		\$66,931	\$0	\$66,931
CHANGE IN FUND BALANCE		\$66,931	\$0	\$66,931

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6117-Lifetime Sportsman - Infant 2017

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$63,357	\$0	\$63,357
TOTAL INVESTMENT INCOME		\$63,357	\$0	\$63,357
RECEIPTS		\$63,357	\$0	\$63,357
CHANGE IN FUND BALANCE		\$63,357	\$0	\$63,357

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6118-Lifetime Sportsman - Infant 2018

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$59,163	\$0	\$59,163
TOTAL INVESTMENT INCOME		\$59,163	\$0	\$59,163
RECEIPTS		\$59,163	\$0	\$59,163
CHANGE IN FUND BALANCE		\$59,163	\$0	\$59,163

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6119-Lifetime Sportsman - Infant 2019

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$58,579	\$0	\$58,579
TOTAL INVESTMENT INCOME		\$58,579	\$0	\$58,579
RECEIPTS		\$58,579	\$0	\$58,579
CHANGE IN FUND BALANCE		\$58,579	\$0	\$58,579

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6120-Lifetime Sportsman - Infant 2020

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$57,511	\$0	\$57,511
TOTAL INVESTMENT INCOME		\$57,511	\$0	\$57,511
RECEIPTS		\$57,511	\$0	\$57,511
CHANGE IN FUND BALANCE		\$57,511	\$0	\$57,511

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6121-Lifetime Sportsman - Infant 2021

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$57,717	\$0	\$57,717
TOTAL INVESTMENT INCOME		\$57,717	\$0	\$57,717
RECEIPTS		\$57,717	\$0	\$57,717
CHANGE IN FUND BALANCE		\$57,717	\$0	\$57,717

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6122-Lifetime Sportsman - Infant 2022

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$51,467	\$0	\$51,467
TOTAL INVESTMENT INCOME		\$51,467	\$0	\$51,467
RECEIPTS		\$51,467	\$0	\$51,467
CHANGE IN FUND BALANCE		\$51,467	\$0	\$51,467

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6123-Lifetime Sportsman - Infant 2023

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$12,873	\$0	\$12,873
TOTAL INVESTMENT INCOME		\$12,873	\$0	\$12,873
RECEIPTS		\$12,873	\$0	\$12,873
CHANGE IN FUND BALANCE		\$12,873	\$0	\$12,873

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6124-Lifetime Sportsman - Infant 2024

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$12,000	\$0	\$12,000
TOTAL INVESTMENT INCOME		\$12,000	\$0	\$12,000
RECEIPTS		\$12,000	\$0	\$12,000
CHANGE IN FUND BALANCE		\$12,000	\$0	\$12,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6134-Lifetime Sportsman Infant-2034

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435200	NON BSNS PERMIT/LIC FEES	\$518,412	\$0	\$518,412
TOTAL FEES, LICENSES, & FINES		\$518,412	\$0	\$518,412
RECEIPTS		\$518,412	\$0	\$518,412
CHANGE IN FUND BALANCE		\$518,412	\$0	\$518,412

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6213-Lifetime Sportsman - Youth 2013

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$8,570	\$0	\$8,570
TOTAL INVESTMENT INCOME		\$8,570	\$0	\$8,570
435200	NON BSNS PERMIT/LIC FEES	\$12,150	\$0	\$12,150
TOTAL FEES, LICENSES, & FINES		\$12,150	\$0	\$12,150
RECEIPTS		\$20,720	\$0	\$20,720
CHANGE IN FUND BALANCE		\$20,720	\$0	\$20,720

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6214-Lifetime Sportsman - Youth 2014

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$966	\$0	\$966
TOTAL PURCHASED SERVICES		\$966	\$0	\$966
REQUIREMENTS		\$966	\$0	\$966
CHANGE IN FUND BALANCE		(\$966)	\$0	(\$966)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6215-Lifetime Sportsman - Youth 2015

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$609	\$0	\$609
TOTAL PURCHASED SERVICES		\$609	\$0	\$609
REQUIREMENTS		\$609	\$0	\$609
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$210	\$0	\$210
433130	LTIF INT INC-PROGRAM REV	\$6,404	\$0	\$6,404
TOTAL INVESTMENT INCOME		\$6,614	\$0	\$6,614
435200	NON BSNS PERMIT/LIC FEES	\$17,850	\$0	\$17,850
TOTAL FEES, LICENSES, & FINES		\$17,850	\$0	\$17,850
RECEIPTS		\$24,464	\$0	\$24,464
CHANGE IN FUND BALANCE		\$23,855	\$0	\$23,855

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6216-Lifetime Sportsman - Youth 2016

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$588	\$0	\$588
TOTAL PURCHASED SERVICES		\$588	\$0	\$588
REQUIREMENTS		\$588	\$0	\$588
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$257	\$0	\$257
433130	LTIF INT INC-PROGRAM REV	\$5,300	\$0	\$5,300
TOTAL INVESTMENT INCOME		\$5,557	\$0	\$5,557
435200	NON BSNS PERMIT/LIC FEES	\$16,450	\$0	\$16,450
TOTAL FEES, LICENSES, & FINES		\$16,450	\$0	\$16,450
RECEIPTS		\$22,007	\$0	\$22,007
CHANGE IN FUND BALANCE		\$21,419	\$0	\$21,419

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6217-Lifetime Sportsman - Youth 2017

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$294	\$0	\$294
TOTAL PURCHASED SERVICES		\$294	\$0	\$294
REQUIREMENTS		\$294	\$0	\$294
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$248	\$0	\$248
433130	LTIF INT INC-PROGRAM REV	\$3,863	\$0	\$3,863
TOTAL INVESTMENT INCOME		\$4,111	\$0	\$4,111
435200	NON BSNS PERMIT/LIC FEES	\$8,050	\$0	\$8,050
TOTAL FEES, LICENSES, & FINES		\$8,050	\$0	\$8,050
RECEIPTS		\$12,161	\$0	\$12,161
CHANGE IN FUND BALANCE		\$11,867	\$0	\$11,867

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6218-Lifetime Sportsman - Youth 2018

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$315	\$0	\$315
TOTAL PURCHASED SERVICES		\$315	\$0	\$315
REQUIREMENTS		\$315	\$0	\$315
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$298	\$0	\$298
433130	LTIF INT INC-PROGRAM REV	\$3,283	\$0	\$3,283
TOTAL INVESTMENT INCOME		\$3,581	\$0	\$3,581
435200	NON BSNS PERMIT/LIC FEES	\$10,850	\$0	\$10,850
TOTAL FEES, LICENSES, & FINES		\$10,850	\$0	\$10,850
RECEIPTS		\$14,431	\$0	\$14,431
CHANGE IN FUND BALANCE		\$14,116	\$0	\$14,116

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6219-Lifetime Sportsman - Youth 2019

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$357	\$0	\$357
TOTAL PURCHASED SERVICES		\$357	\$0	\$357
REQUIREMENTS		\$357	\$0	\$357
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$253	\$0	\$253
433130	LTIF INT INC-PROGRAM REV	\$3,220	\$0	\$3,220
TOTAL INVESTMENT INCOME		\$3,473	\$0	\$3,473
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$0	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$0	\$10,150
RECEIPTS		\$13,623	\$0	\$13,623
CHANGE IN FUND BALANCE		\$13,266	\$0	\$13,266

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6220-Lifetime Sportsman - Youth 2020

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$441	\$0	\$441
TOTAL PURCHASED SERVICES		\$441	\$0	\$441
REQUIREMENTS		\$441	\$0	\$441
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$274	\$0	\$274
433130	LTIF INT INC-PROGRAM REV	\$2,155	\$0	\$2,155
TOTAL INVESTMENT INCOME		\$2,429	\$0	\$2,429
435200	NON BSNS PERMIT/LIC FEES	\$11,550	\$0	\$11,550
TOTAL FEES, LICENSES, & FINES		\$11,550	\$0	\$11,550
RECEIPTS		\$13,979	\$0	\$13,979
CHANGE IN FUND BALANCE		\$13,538	\$0	\$13,538

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6221-Lifetime Sportsman - Youth 2021

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$552	\$0	\$552
TOTAL PURCHASED SERVICES		\$552	\$0	\$552
REQUIREMENTS		\$552	\$0	\$552
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$270	\$0	\$270
433130	LTIF INT INC-PROGRAM REV	\$1,122	\$0	\$1,122
TOTAL INVESTMENT INCOME		\$1,392	\$0	\$1,392
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$0	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$0	\$10,150
RECEIPTS		\$11,542	\$0	\$11,542
CHANGE IN FUND BALANCE		\$10,990	\$0	\$10,990

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6222-Lifetime Sportsman - Youth 2022

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$525	\$0	\$525
TOTAL PURCHASED SERVICES		\$525	\$0	\$525
REQUIREMENTS		\$525	\$0	\$525
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$351	\$0	\$351
433130	LTIF INT INC-PROGRAM REV	\$209	\$0	\$209
TOTAL INVESTMENT INCOME		\$560	\$0	\$560
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,560	\$0	\$14,560
CHANGE IN FUND BALANCE		\$14,035	\$0	\$14,035

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

64350-Wildlife Resources Commission - Endowment

6223-Lifetime Sportsman - Youth 2023

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,084	\$0	\$1,084
TOTAL PURCHASED SERVICES		\$1,084	\$0	\$1,084
REQUIREMENTS		\$1,084	\$0	\$1,084
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$21	\$0	\$21
TOTAL INVESTMENT INCOME		\$21	\$0	\$21
435200	NON BSNS PERMIT/LIC FEES	\$15,400	\$0	\$15,400
TOTAL FEES, LICENSES, & FINES		\$15,400	\$0	\$15,400
RECEIPTS		\$15,421	\$0	\$15,421
CHANGE IN FUND BALANCE		\$14,337	\$0	\$14,337

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6224-Lifetime Sportsman - Youth 2024

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES		\$1,000	\$0	\$1,000
REQUIREMENTS		\$1,000	\$0	\$1,000
RECEIPTS				
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,000	\$0	\$14,000
CHANGE IN FUND BALANCE		\$13,000	\$0	\$13,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6235-Lifetime Sportsman Youth - 2035

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435200	NON BSNS PERMIT/LIC FEES	\$6,912	\$0	\$6,912
TOTAL FEES, LICENSES, & FINES		\$6,912	\$0	\$6,912
RECEIPTS		\$6,912	\$0	\$6,912
CHANGE IN FUND BALANCE		\$6,912	\$0	\$6,912

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64350-Wildlife Resources Commission - Endowment

6300-Contributions - Wildlife Endowment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$467	\$0	\$467
433130	LTIF INT INC-PROGRAM REV	\$77,737	\$0	\$77,737
TOTAL INVESTMENT INCOME		\$78,204	\$0	\$78,204
436200	NONCAPITAL GIFTS	\$6,791	\$0	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$0	\$6,791
RECEIPTS		\$84,995	\$0	\$84,995
CHANGE IN FUND BALANCE		\$84,995	\$0	\$84,995