



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 13100**

**CAMPUS/AGENCY NAME:** Lieutenant Governor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$1,222,498
LESS ESTIMATED RECEIPTS	\$4,420
<b>NET APPROPRIATION</b>	<b>\$1,218,078</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**13100-Lieutenant Governor - General Fund**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
1110	Administration	\$1,200,134	\$22,364	\$1,222,498
<b>Total REQUIREMENTS</b>		<b>\$1,200,134</b>	<b>\$22,364</b>	<b>\$1,222,498</b>
<b>RECEIPTS</b>				
1110	Administration	\$1,989	\$2,431	\$4,420
<b>Total RECEIPTS</b>		<b>\$1,989</b>	<b>\$2,431</b>	<b>\$4,420</b>
<b>NET APPROPRIATION</b>		<b>\$1,198,145</b>	<b>\$19,933</b>	<b>\$1,218,078</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1110	Administration	9.000	0.000	9.000
<b>TOTAL POSITIONS</b>		<b>9.000</b>	<b>0.000</b>	<b>9.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531111	EPA-REG SALARIES-APPRO	\$632,817	\$0	\$632,817
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$0	\$136,699
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,680	\$0	\$1,680
531511	SOCIAL SEC CONTRIB-APPRO	\$59,802	\$0	\$59,802
531521	REG RETIRE CONTRIB-APPRO	\$174,618	\$0	\$174,618
531561	MED INS CONTRIB-APPRO	\$58,320	\$0	\$58,320
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$970	\$0	\$970
531627	ST DISABILITY PMT-APPROP	\$298	\$0	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,077,331</b>	<b>\$0</b>	<b>\$1,077,331</b>
532140	OTH INFORMATION TECH SVCS	\$1,200	\$0	\$1,200
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$0	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$3,000	\$0	\$3,000
5325XX	RENTALS/LEASES	\$300	\$0	\$300
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$0	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$36,473	(\$747)	\$35,726
5329XX	OTHER SERVICES	\$1,137	\$0	\$1,137
<b>TOTAL PURCHASED SERVICES</b>		<b>\$46,456</b>	<b>(\$747)</b>	<b>\$45,709</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$0	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$0	\$275
<b>TOTAL SUPPLIES</b>		<b>\$6,809</b>	<b>\$0</b>	<b>\$6,809</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,187	\$0	\$6,187
5359XX	OTHER EXPENSES	\$70	\$0	\$70
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$6,257</b>	<b>\$0</b>	<b>\$6,257</b>
537204	RES-LEGIS INCR COMPENSATN	\$40,186	\$10,340	\$50,526
537206	RES-ST RETIREMENT SYS CON	\$15,598	\$2,431	\$18,029
537208	RES-STATE HEALTH PLAN	\$7,497	\$0	\$7,497
537209	RES-LABOR MARKET ADJUST	\$0	\$10,340	\$10,340
<b>TOTAL RESERVES</b>		<b>\$63,281</b>	<b>\$23,111</b>	<b>\$86,392</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,200,134</b>	<b>\$22,364</b>	<b>\$1,222,498</b>
<b>RECEIPTS</b>				

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
438T40	SUPPLEMENT RES-TRANSF IN	\$0	\$2,431	\$2,431
438U04	USLR TRANSFER IN	\$1,989	\$0	\$1,989
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,989</b>	<b>\$2,431</b>	<b>\$4,420</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,989</b>	<b>\$2,431</b>	<b>\$4,420</b>
<b>NET APPROPRIATION</b>		<b>\$1,198,145</b>	<b>\$19,933</b>	<b>\$1,218,078</b>

**POSITION COUNTS**

**REQUIREMENTS**

<b>531XXX</b>				
531111	EPA-REG SALARIES-APPRO	8	0	8
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
<b>TOTAL 531XXX</b>		<b>9</b>	<b>0</b>	<b>9</b>
<b>TOTAL POSITIONS</b>		<b>9</b>	<b>0</b>	<b>9</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

**1110-Administration**

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1110-Administration

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**Position Counts**

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<b>TOTAL POSITIONS</b>		<b>9.000</b>	<b>0.000</b>	<b>9.000</b>