



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 13000

CAMPUS/AGENCY NAME: Governor's Office - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$6,887,944
LESS ESTIMATED RECEIPTS	\$920,908
NET APPROPRIATION	\$5,967,036

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

13000-Governor's Office - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1110	Administration	\$6,368,090	\$123,841	\$6,491,931
1631	Raleigh Executive Residence	\$370,404	\$0	\$370,404
1632	Western Executive Residence	\$25,609	\$0	\$25,609
Total REQUIREMENTS		\$6,764,103	\$123,841	\$6,887,944
RECEIPTS				
1110	Administration	\$902,888	\$11,020	\$913,908
1632	Western Executive Residence	\$7,000	\$0	\$7,000
Total RECEIPTS		\$909,888	\$11,020	\$920,908
NET APPROPRIATION		\$5,854,215	\$112,821	\$5,967,036

Position Counts

REQUIREMENTS				
1110	Administration	50.000	0.000	50.000
1631	Raleigh Executive Residence	2.000	0.000	2.000
TOTAL POSITIONS		52.000	0.000	52.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

13000-Governor's Office - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$3,302,057	\$0	\$3,302,057
531112	EPA-REG SALARIES-RECPT	\$621,410	\$0	\$621,410
531141	SEC/COUNCIL OF ST SAL-APP	\$155,743	\$0	\$155,743
531461	EPA&SPA-LONGVTY PAY-APPRO	\$60,087	\$0	\$60,087
531462	EPA&SPA-LONGVTY PAY-REC	\$4,500	\$0	\$4,500
531511	SOCIAL SEC CONTRIB-APPRO	\$285,173	\$0	\$285,173
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,360	\$0	\$44,360
531521	REG RETIRE CONTRIB-APPRO	\$761,033	\$0	\$761,033
531522	REG RETIRE CONTRIB-RECPTS	\$109,057	\$0	\$109,057
531561	MED INS CONTRIB-APPRO	\$287,454	\$0	\$287,454
531562	MED INS CONTRIB-RECPTS	\$44,037	\$0	\$44,037
531576	FLEXIBLE SPENDING SAVINGS	\$5,200	\$0	\$5,200
531627	ST DISABILITY PMT-APPROP	\$1,615	\$0	\$1,615
531631	WRKER COMP-MED PAYMENTS	\$12,639	\$0	\$12,639
531652	COMPEN TO OTH ELECTED OFF	\$15,500	\$0	\$15,500
TOTAL PERSONAL SERVICES		\$5,709,865	\$0	\$5,709,865
532110	LEGAL SERVICES	\$69,945	\$0	\$69,945
532182	LAUNDRY SER AGREEMENT	\$950	\$0	\$950
532185	WASTE REM/RECY SER AGREEM	\$500	\$0	\$500
532186	SECURITY SERVICE AGREE	\$235	\$0	\$235
532187	PEST CONTROL AGREEMENT	\$1,100	\$0	\$1,100
532199	MISC CONTRACTUAL SERVICES	\$75	\$0	\$75
5322XX	UTILITY/ENERGY SERVICES	\$70,524	\$0	\$70,524
5323XX	REPAIR SERVICES	\$1,803	\$0	\$1,803
5324XX	MAINTENANCE AGREEMENTS	\$2,223	\$0	\$2,223
5325XX	RENTALS/LEASES	\$158,802	\$0	\$158,802
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$61,538	\$0	\$61,538
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$76,165	\$19,089	\$95,254
5329XX	OTHER SERVICES	\$5,301	\$0	\$5,301
TOTAL PURCHASED SERVICES		\$449,161	\$19,089	\$468,250
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,304	\$0	\$13,304
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,250	\$0	\$5,250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

13000-Governor's Office - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$414	\$0	\$414
5334XX	FOOD & DIETARY SUPPLIES	\$36,878	\$0	\$36,878
5339XX	OTHER MATERIALS & SUPPLIES	\$9,094	\$0	\$9,094
TOTAL SUPPLIES		\$64,940	\$0	\$64,940
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$161,592	\$0	\$161,592
5359XX	OTHER EXPENSES	\$18,140	\$0	\$18,140
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$179,732	\$0	\$179,732
537204	RES-LEGIS INCR COMPENSATN	\$224,879	\$46,866	\$271,745
537206	RES-ST RETIREMENT SYS CON	\$87,288	\$11,020	\$98,308
537208	RES-STATE HEALTH PLAN	\$48,238	\$0	\$48,238
537209	RES-LABOR MARKET ADJUST	\$0	\$46,866	\$46,866
TOTAL RESERVES		\$360,405	\$104,752	\$465,157
TOTAL REQUIREMENTS		\$6,764,103	\$123,841	\$6,887,944
RECEIPTS				
432404	NC BUSINESS COMMITTEE	\$127,556	\$0	\$127,556
TOTAL GRANTS		\$127,556	\$0	\$127,556
435900	OTHER LIC,FEES/PERMITS	\$7,000	\$0	\$7,000
TOTAL FEES, LICENSES, & FINES		\$7,000	\$0	\$7,000
438T50	RETIREE SUPPLEM RES. OSBM	\$0	\$11,020	\$11,020
438U03	UNFUNDED SOLVENCY LIABIL	\$11,128	\$0	\$11,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,128	\$11,020	\$22,148
538302	REIMB FR DEPT OF REVENUE	\$20,824	\$0	\$20,824
538305	REIMB FROM COMMERCE	\$32,258	\$0	\$32,258
538311	REIM-DIT	\$14,082	\$0	\$14,082
538312	REIMBURSEMENT FROM DOT	\$5,714	\$0	\$5,714
538314	REIMB-FROM DOA	\$21,008	\$0	\$21,008
538315	REIM-DMVA	\$5,822	\$0	\$5,822
538343	REIMBURSEMENT FR EH&NR	\$27,096	\$0	\$27,096
538344	REIMB FROM DHHS	\$360,076	\$0	\$360,076
538347	REIMB-DNCR	\$41,433	\$0	\$41,433
538366	REIMB FROM CC&PS	\$235,891	\$0	\$235,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$764,204	\$0	\$764,204

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

13000-Governor's Office - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
TOTAL RECEIPTS		\$909,888	\$11,020	\$920,908
NET APPROPRIATION		\$5,854,215	\$112,821	\$5,967,036

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	44.04	0	44.04
531112	EPA-REG SALARIES-RECPT	6.96	0	6.96
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
TOTAL 531XXX		52	0	52
TOTAL POSITIONS		52	0	52

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

13000-Governor's Office - General Fund

1110-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$3,147,939	\$0	\$3,147,939
531112	EPA-REG SALARIES-RECPT	\$621,410	\$0	\$621,410
531141	SEC/COUNCIL OF ST SAL-APP	\$155,743	\$0	\$155,743
531461	EPA&SPA-LONGVTY PAY-APPRO	\$58,534	\$0	\$58,534
531462	EPA&SPA-LONGVTY PAY-REC	\$4,500	\$0	\$4,500
531511	SOCIAL SEC CONTRIB-APPRO	\$274,933	\$0	\$274,933
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,360	\$0	\$44,360
531521	REG RETIRE CONTRIB-APPRO	\$727,331	\$0	\$727,331
531522	REG RETIRE CONTRIB-RECPTS	\$109,057	\$0	\$109,057
531561	MED INS CONTRIB-APPRO	\$269,193	\$0	\$269,193
531562	MED INS CONTRIB-RECPTS	\$44,037	\$0	\$44,037
531576	FLEXIBLE SPENDING SAVINGS	\$5,200	\$0	\$5,200
531627	ST DISABILITY PMT-APPROP	\$1,615	\$0	\$1,615
531631	WRKER COMP-MED PAYMENTS	\$12,639	\$0	\$12,639
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$5,487,991	\$0	\$5,487,991
532110	LEGAL SERVICES	\$69,945	\$0	\$69,945
532182	LAUNDRY SER AGREEMENT	\$601	\$0	\$601
532185	WASTE REM/RECY SER AGREEM	\$250	\$0	\$250
5323XX	REPAIR SERVICES	\$250	\$0	\$250
5324XX	MAINTENANCE AGREEMENTS	\$1,473	\$0	\$1,473
5325XX	RENTALS/LEASES	\$158,697	\$0	\$158,697
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$57,112	\$0	\$57,112
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$51,486	\$19,089	\$70,575
5329XX	OTHER SERVICES	\$2,561	\$0	\$2,561
TOTAL PURCHASED SERVICES		\$342,375	\$19,089	\$361,464
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,529	\$0	\$11,529
5332XX	FACILITY & HARDWARE SUPPLIES	\$150	\$0	\$150
5339XX	OTHER MATERIALS & SUPPLIES	\$3,969	\$0	\$3,969
TOTAL SUPPLIES		\$15,648	\$0	\$15,648
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$161,142	\$0	\$161,142

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1110-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$529	\$0	\$529
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$161,671	\$0	\$161,671
537204	RES-LEGIS INCR COMPENSATN	\$224,879	\$46,866	\$271,745
537206	RES-ST RETIREMENT SYS CON	\$87,288	\$11,020	\$98,308
537208	RES-STATE HEALTH PLAN	\$48,238	\$0	\$48,238
537209	RES-LABOR MARKET ADJUST	\$0	\$46,866	\$46,866
TOTAL RESERVES		\$360,405	\$104,752	\$465,157
REQUIREMENTS		\$6,368,090	\$123,841	\$6,491,931
RECEIPTS				
432404	NC BUSINESS COMMITTEE	\$127,556	\$0	\$127,556
TOTAL GRANTS		\$127,556	\$0	\$127,556
438T50	RETIREE SUPPLEM RES. OSBM	\$0	\$11,020	\$11,020
438U03	UNFUNDED SOLVENCY LIABIL	\$11,128	\$0	\$11,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,128	\$11,020	\$22,148
538302	REIMB FR DEPT OF REVENUE	\$20,824	\$0	\$20,824
538305	REIMB FROM COMMERCE	\$32,258	\$0	\$32,258
538311	REIM-DIT	\$14,082	\$0	\$14,082
538312	REIMBURSEMENT FROM DOT	\$5,714	\$0	\$5,714
538314	REIMB-FROM DOA	\$21,008	\$0	\$21,008
538315	REIM-DMVA	\$5,822	\$0	\$5,822
538343	REIMBURSEMENT FR EH&NR	\$27,096	\$0	\$27,096
538344	REIMB FROM DHHS	\$360,076	\$0	\$360,076
538347	REIMB-DNCR	\$41,433	\$0	\$41,433
538366	REIMB FROM CC&PS	\$235,891	\$0	\$235,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$764,204	\$0	\$764,204
RECEIPTS		\$902,888	\$11,020	\$913,908
NET APPROPRIATION		\$5,465,202	\$112,821	\$5,578,023

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	42.040	0.000	42.040
531112	EPA-REG SALARIES-RECPT	6.960	0.000	6.960
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	50.000	0.000	50.000
TOTAL POSITIONS	50.000	0.000	50.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

13000-Governor's Office - General Fund

1631-Raleigh Executive Residence

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$154,118	\$0	\$154,118
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,553	\$0	\$1,553
531511	SOCIAL SEC CONTRIB-APPRO	\$10,240	\$0	\$10,240
531521	REG RETIRE CONTRIB-APPRO	\$33,702	\$0	\$33,702
531561	MED INS CONTRIB-APPRO	\$18,261	\$0	\$18,261
531652	COMPEN TO OTH ELECTED OFF	\$4,000	\$0	\$4,000
TOTAL PERSONAL SERVICES		\$221,874	\$0	\$221,874
532182	LAUNDRY SER AGREEMENT	\$199	\$0	\$199
532185	WASTE REM/RECY SER AGREEM	\$250	\$0	\$250
532187	PEST CONTROL AGREEMENT	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$75	\$0	\$75
5322XX	UTILITY/ENERGY SERVICES	\$59,038	\$0	\$59,038
5323XX	REPAIR SERVICES	\$383	\$0	\$383
5324XX	MAINTENANCE AGREEMENTS	\$750	\$0	\$750
5325XX	RENTALS/LEASES	\$100	\$0	\$100
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,426	\$0	\$4,426
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$16,778	\$0	\$16,778
5329XX	OTHER SERVICES	\$2,740	\$0	\$2,740
TOTAL PURCHASED SERVICES		\$84,839	\$0	\$84,839
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$0	\$1,775
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,000	\$0	\$5,000
5334XX	FOOD & DIETARY SUPPLIES	\$36,878	\$0	\$36,878
5339XX	OTHER MATERIALS & SUPPLIES	\$2,027	\$0	\$2,027
TOTAL SUPPLIES		\$45,680	\$0	\$45,680
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$400	\$0	\$400
5359XX	OTHER EXPENSES	\$17,611	\$0	\$17,611
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,011	\$0	\$18,011
REQUIREMENTS		\$370,404	\$0	\$370,404
NET APPROPRIATION		\$370,404	\$0	\$370,404

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

13000-Governor's Office - General Fund

1632-Western Executive Residence

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532182	LAUNDRY SER AGREEMENT	\$150	\$0	\$150
532186	SECURITY SERVICE AGREE	\$235	\$0	\$235
532187	PEST CONTROL AGREEMENT	\$1,000	\$0	\$1,000
5322XX	UTILITY/ENERGY SERVICES	\$11,486	\$0	\$11,486
5323XX	REPAIR SERVICES	\$1,170	\$0	\$1,170
5325XX	RENTALS/LEASES	\$5	\$0	\$5
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,901	\$0	\$7,901
TOTAL PURCHASED SERVICES		\$21,947	\$0	\$21,947
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$0	\$100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$414	\$0	\$414
5339XX	OTHER MATERIALS & SUPPLIES	\$3,098	\$0	\$3,098
TOTAL SUPPLIES		\$3,612	\$0	\$3,612
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$50	\$0	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$0	\$50
REQUIREMENTS		\$25,609	\$0	\$25,609
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$7,000	\$0	\$7,000
TOTAL FEES, LICENSES, & FINES		\$7,000	\$0	\$7,000
RECEIPTS		\$7,000	\$0	\$7,000
NET APPROPRIATION		\$18,609	\$0	\$18,609



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 23000

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$1,034,965
LESS ESTIMATED RECEIPTS	\$808,326
CHANGE IN FUND BALANCE	(\$226,639)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23000-Governor's Office - State Budget and Management - Special

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2147	Training and Technical Assistance Commission Investment Fund Grant	\$575,493	\$0	\$575,493
2148	OnCorps System Subscription	\$16,620	\$0	\$16,620
2153	Commission Administrative 1/2019 -12/2021	\$308,883	\$0	\$308,883
2241	North Carolina Climate Leadership Grant	\$133,149	\$0	\$133,149
2260	Martin Luther King - State Observance	\$820	\$0	\$820
Total REQUIREMENTS		\$1,034,965	\$0	\$1,034,965
RECEIPTS				
2147	Training and Technical Assistance Commission Investment Fund Grant	\$348,854	\$0	\$348,854
2148	OnCorps System Subscription	\$16,620	\$0	\$16,620
2153	Commission Administrative 1/2019 -12/2021	\$308,883	\$0	\$308,883
2241	North Carolina Climate Leadership Grant	\$133,149	\$0	\$133,149
2260	Martin Luther King - State Observance	\$820	\$0	\$820
Total RECEIPTS		\$808,326	\$0	\$808,326
CHANGE IN FUND BALANCE		(\$226,639)	\$0	(\$226,639)

Position Counts

REQUIREMENTS				
2147	Training and Technical Assistance Commission Investment Fund Grant	6.000	0.000	6.000
2153	Commission Administrative 1/2019 -12/2021	4.000	0.000	4.000
2241	North Carolina Climate Leadership Grant	1.000	0.000	1.000
TOTAL POSITIONS		11.000	0.000	11.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$221,450	\$0	\$221,450
531162	EPA-TIME LIMITED SAL-RECP	\$524,162	\$0	\$524,162
531422	HOLIDAY PAY - RECEIPTS	\$1,000	\$0	\$1,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$57,040	\$0	\$57,040
531522	REG RETIRE CONTRIB-RECPTS	\$143,890	\$0	\$143,890
531562	MED INS CONTRIB-RECPTS	\$64,927	\$0	\$64,927
TOTAL PERSONAL SERVICES		\$1,012,469	\$0	\$1,012,469
532199	MISC CONTRACTUAL SERVICES	\$3,056	\$0	\$3,056
TOTAL PURCHASED SERVICES		\$3,056	\$0	\$3,056
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$2,000	\$0	\$2,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,620	\$0	\$16,620
5359XX	OTHER EXPENSES	\$820	\$0	\$820
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,440	\$0	\$17,440
TOTAL REQUIREMENTS		\$1,034,965	\$0	\$1,034,965
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$149,769	\$0	\$149,769
TOTAL MISCELLANEOUS		\$149,769	\$0	\$149,769
438102	TRANSFER FROM DOA	\$820	\$0	\$820
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$820	\$0	\$820
538344	REIMB FROM DHHS	\$121,082	\$0	\$121,082
538347	REIMB-DNCR	\$227,772	\$0	\$227,772
538853	COMMISSION ADMIN 2019-21	\$308,883	\$0	\$308,883
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$657,737	\$0	\$657,737
TOTAL RECEIPTS		\$808,326	\$0	\$808,326
CHANGE IN FUND BALANCE		(\$226,639)	\$0	(\$226,639)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	4	0	4
531162	EPA-TIME LIMITED SAL-RECP	7	0	7
TOTAL 531XXX		11	0	11

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

23000-Governor's Office - State Budget and Management - Special

2147-Training and Technical Assistance Commission Investment Fund Grant

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	\$424,162	\$0	\$424,162
531512	SOCIAL SEC CONTRIB-RECPTS	\$32,449	\$0	\$32,449
531522	REG RETIRE CONTRIB-RECPTS	\$81,412	\$0	\$81,412
531562	MED INS CONTRIB-RECPTS	\$37,470	\$0	\$37,470
TOTAL PERSONAL SERVICES		\$575,493	\$0	\$575,493
REQUIREMENTS		\$575,493	\$0	\$575,493
RECEIPTS				
538344	REIMB FROM DHHS	\$121,082	\$0	\$121,082
538347	REIMB-DNCR	\$227,772	\$0	\$227,772
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$348,854	\$0	\$348,854
RECEIPTS		\$348,854	\$0	\$348,854
CHANGE IN FUND BALANCE		(\$226,639)	\$0	(\$226,639)

Position Counts

REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	6.000	0.000	6.000
TOTAL PERSONAL SERVICES		6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23000-Governor's Office - State Budget and Management - Special

2148-OnCorps System Subscription

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,620	\$0	\$16,620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,620	\$0	\$16,620
REQUIREMENTS		\$16,620	\$0	\$16,620
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$16,620	\$0	\$16,620
TOTAL MISCELLANEOUS		\$16,620	\$0	\$16,620
RECEIPTS		\$16,620	\$0	\$16,620
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23000-Governor's Office - State Budget and Management - Special

2153-Commission Administrative 1/2019 -12/2021

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$221,450	\$0	\$221,450
531422	HOLIDAY PAY - RECEIPTS	\$1,000	\$0	\$1,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$16,941	\$0	\$16,941
531522	REG RETIRE CONTRIB-RECPTS	\$43,626	\$0	\$43,626
531562	MED INS CONTRIB-RECPTS	\$20,810	\$0	\$20,810
TOTAL PERSONAL SERVICES		\$303,827	\$0	\$303,827
532199	MISC CONTRACTUAL SERVICES	\$3,056	\$0	\$3,056
TOTAL PURCHASED SERVICES		\$3,056	\$0	\$3,056
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$2,000	\$0	\$2,000
REQUIREMENTS		\$308,883	\$0	\$308,883
RECEIPTS				
538853	COMMISSION ADMIN 2019-21	\$308,883	\$0	\$308,883
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$308,883	\$0	\$308,883
RECEIPTS		\$308,883	\$0	\$308,883
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	4.000	0.000	4.000
TOTAL PERSONAL SERVICES		4.000	0.000	4.000
TOTAL POSITIONS		4.000	0.000	4.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23000-Governor's Office - State Budget and Management - Special

2241-North Carolina Climate Leadership Grant

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	\$100,000	\$0	\$100,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,650	\$0	\$7,650
531522	REG RETIRE CONTRIB-RECPTS	\$18,852	\$0	\$18,852
531562	MED INS CONTRIB-RECPTS	\$6,647	\$0	\$6,647
TOTAL PERSONAL SERVICES		\$133,149	\$0	\$133,149
REQUIREMENTS		\$133,149	\$0	\$133,149
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$133,149	\$0	\$133,149
TOTAL MISCELLANEOUS		\$133,149	\$0	\$133,149
RECEIPTS		\$133,149	\$0	\$133,149
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23000-Governor's Office - State Budget and Management - Special

2260-Martin Luther King - State Observance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$820	\$0	\$820
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$820	\$0	\$820
REQUIREMENTS		\$820	\$0	\$820
RECEIPTS				
438102	TRANSFER FROM DOA	\$820	\$0	\$820
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$820	\$0	\$820
RECEIPTS		\$820	\$0	\$820
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 23001

CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$2,100
LESS ESTIMATED RECEIPTS	\$1,800
CHANGE IN FUND BALANCE	(\$300)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23001-Governor's Office - Special Revenue - Interest Bearing

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2A01	Gates Foundation Grant	\$2,100	\$0	\$2,100
Total REQUIREMENTS		\$2,100	\$0	\$2,100
RECEIPTS				
2A01	Gates Foundation Grant	\$1,800	\$0	\$1,800
Total RECEIPTS		\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE		(\$300)	\$0	(\$300)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23001-Governor's Office - Special Revenue - Interest Bearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES		\$2,100	\$0	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$0	\$2,100
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,800	\$0	\$1,800
TOTAL INVESTMENT INCOME		\$1,800	\$0	\$1,800
TOTAL RECEIPTS		\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE		(\$300)	\$0	(\$300)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23001-Governor's Office - Special Revenue - Interest Bearing

2A01-Gates Foundation Grant

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES		\$2,100	\$0	\$2,100
REQUIREMENTS		\$2,100	\$0	\$2,100
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,800	\$0	\$1,800
TOTAL INVESTMENT INCOME		\$1,800	\$0	\$1,800
RECEIPTS		\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE		(\$300)	\$0	(\$300)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 23003

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$1,008,000,000
LESS ESTIMATED RECEIPTS	\$1,008,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2001	DPI-Lottery Transfers	\$710,553,157	\$178,000,000	\$888,553,157
2003	UNC-GA Lottery Transfers	\$41,194,733	\$0	\$41,194,733
2005	DHHS-DCDEE Lottery Transfers	\$78,252,110	\$0	\$78,252,110
Total REQUIREMENTS		\$830,000,000	\$178,000,000	\$1,008,000,000
RECEIPTS				
2001	DPI-Lottery Transfers	\$710,553,157	\$178,000,000	\$888,553,157
2003	UNC-GA Lottery Transfers	\$41,194,733	\$0	\$41,194,733
2005	DHHS-DCDEE Lottery Transfers	\$78,252,110	\$0	\$78,252,110
Total RECEIPTS		\$830,000,000	\$178,000,000	\$1,008,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5365B3	TRF TO STATE ED ASST AUTH	\$30,450,000	\$0	\$30,450,000
5365B6	NEED BASED FINANCIAL AID	\$10,744,733	\$0	\$10,744,733
TOTAL AID & PUBLIC ASSISTANCE		\$41,194,733	\$0	\$41,194,733
538171	DPI-NONINSTRU SUP PERSON	\$385,914,455	\$0	\$385,914,455
538172	DPI-LEA TRANSPORTATION	\$21,386,090	\$0	\$21,386,090
5381B2	DPI-PSB CAPITAL FUND	\$100,000,000	\$0	\$100,000,000
5381B4	DPI-NB SCHOOL CAP FUND	\$153,252,612	\$178,000,000	\$331,252,612
5381B5	TO DHHS-CDEE FOR PRE-K	\$78,252,110	\$0	\$78,252,110
5381B6	DPI-R&R CAPITAL FUND	\$50,000,000	\$0	\$50,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$788,805,267	\$178,000,000	\$966,805,267
TOTAL REQUIREMENTS		\$830,000,000	\$178,000,000	\$1,008,000,000
RECEIPTS				
4381LC	TRF FR LOTTERY COMMISSION	\$814,000,000	\$178,000,000	\$992,000,000
4381UP	LOTTERY-UNCLAIMED PRIZES	\$16,000,000	\$0	\$16,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$830,000,000	\$178,000,000	\$1,008,000,000
TOTAL RECEIPTS		\$830,000,000	\$178,000,000	\$1,008,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2001-DPI-Lottery Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538171	DPI-NONINSTRU SUP PERSON	\$385,914,455	\$0	\$385,914,455
538172	DPI-LEA TRANSPORTATION	\$21,386,090	\$0	\$21,386,090
5381B2	DPI-PSB CAPITAL FUND	\$100,000,000	\$0	\$100,000,000
5381B4	DPI-NB SCHOOL CAP FUND	\$153,252,612	\$178,000,000	\$331,252,612
5381B6	DPI-R&R CAPITAL FUND	\$50,000,000	\$0	\$50,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$710,553,157	\$178,000,000	\$888,553,157
REQUIREMENTS		\$710,553,157	\$178,000,000	\$888,553,157
RECEIPTS				
4381LC	TRF FR LOTTERY COMMISSION	\$696,772,159	\$178,000,000	\$874,772,159
4381UP	LOTTERY-UNCLAIMED PRIZES	\$13,780,998	\$0	\$13,780,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$710,553,157	\$178,000,000	\$888,553,157
RECEIPTS		\$710,553,157	\$178,000,000	\$888,553,157
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2003-UNC-GA Lottery Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5365B3	TRF TO STATE ED ASST AUTH	\$30,450,000	\$0	\$30,450,000
5365B6	NEED BASED FINANCIAL AID	\$10,744,733	\$0	\$10,744,733
TOTAL AID & PUBLIC ASSISTANCE		\$41,194,733	\$0	\$41,194,733
REQUIREMENTS		\$41,194,733	\$0	\$41,194,733
RECEIPTS				
4381LC	TRF FR LOTTERY COMMISSION	\$40,432,382	\$0	\$40,432,382
4381UP	LOTTERY-UNCLAIMED PRIZES	\$762,351	\$0	\$762,351
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$41,194,733	\$0	\$41,194,733
RECEIPTS		\$41,194,733	\$0	\$41,194,733
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2005-DHHS-DCDEE Lottery Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5381B5	TO DHHS-CDEE FOR PRE-K	\$78,252,110	\$0	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$0	\$78,252,110
REQUIREMENTS		\$78,252,110	\$0	\$78,252,110
RECEIPTS				
4381LC	TRF FR LOTTERY COMMISSION	\$76,795,459	\$0	\$76,795,459
4381UP	LOTTERY-UNCLAIMED PRIZES	\$1,456,651	\$0	\$1,456,651
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$0	\$78,252,110
RECEIPTS		\$78,252,110	\$0	\$78,252,110
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23007

CAMPUS/AGENCY NAME: Governor's Office - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952
CHANGE IN FUND BALANCE	(\$10,193)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23007-Governor's Office - Special

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2701	Governor's Office Special Fund	\$54,952	\$0	\$54,952
2703	Outer Continental Shelf Governors Coalition	\$10,193	\$0	\$10,193
Total REQUIREMENTS		\$65,145	\$0	\$65,145
RECEIPTS				
2701	Governor's Office Special Fund	\$54,952	\$0	\$54,952
Total RECEIPTS		\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	\$0	(\$10,193)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23007-Governor's Office - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,175	\$0	\$5,175
TOTAL PURCHASED SERVICES		\$5,175	\$0	\$5,175
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$0	\$2,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,500	\$0	\$5,500
5334XX	FOOD & DIETARY SUPPLIES	\$27,693	\$0	\$27,693
5339XX	OTHER MATERIALS & SUPPLIES	\$6,777	\$0	\$6,777
TOTAL SUPPLIES		\$41,970	\$0	\$41,970
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500	\$0	\$500
5359XX	OTHER EXPENSES	\$17,500	\$0	\$17,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,000	\$0	\$18,000
TOTAL REQUIREMENTS		\$65,145	\$0	\$65,145
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$22,675	\$0	\$22,675
TOTAL FEES, LICENSES, & FINES		\$22,675	\$0	\$22,675
437995	OTHER MISC REV-GENERAL	\$32,277	\$0	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$0	\$32,277
TOTAL RECEIPTS		\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	\$0	(\$10,193)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

23007-Governor's Office - Special

2701-Governor's Office Special Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,175	\$0	\$5,175
TOTAL PURCHASED SERVICES		\$5,175	\$0	\$5,175
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$0	\$2,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,500	\$0	\$5,500
5334XX	FOOD & DIETARY SUPPLIES	\$17,500	\$0	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$6,777	\$0	\$6,777
TOTAL SUPPLIES		\$31,777	\$0	\$31,777
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500	\$0	\$500
5359XX	OTHER EXPENSES	\$17,500	\$0	\$17,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,000	\$0	\$18,000
REQUIREMENTS		\$54,952	\$0	\$54,952
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$22,675	\$0	\$22,675
TOTAL FEES, LICENSES, & FINES		\$22,675	\$0	\$22,675
437995	OTHER MISC REV-GENERAL	\$32,277	\$0	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$0	\$32,277
RECEIPTS		\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23007-Governor's Office - Special

2703-Outer Continental Shelf Governors Coalition

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5334XX	FOOD & DIETARY SUPPLIES	\$10,193	\$0	\$10,193
TOTAL SUPPLIES		\$10,193	\$0	\$10,193
REQUIREMENTS		\$10,193	\$0	\$10,193
CHANGE IN FUND BALANCE		(\$10,193)	\$0	(\$10,193)