

State Budget and Management - State Capital and Infrastructure Fund (24001)

	2021 Session Law-Enacted			2022 Legislative Session Recommended - FY 2022-23			
	2020-21 Actual	2021-22 Certified	2022-23 Certified	Net Recurring	Net Nonrecurring	Recommended Adjustment	2022-23 Revised
Requirements	96,197,715	3,651,787,898	2,159,491,235	220,368	1,038,585,547	1,038,805,915	3,198,297,150
Receipts	185,000,000	3,664,334,999	2,400,000,000	-	1,038,805,915	1,038,805,915	3,438,805,915
Δ in Fund Balance	88,802,284	12,547,101	240,508,765	(220,368)	220,368	-	240,508,765
Positions (FTE)	0.000	0.000	0.000			2.000	2.000

	FY 2022-23 Recommended		
	R Changes	NR Changes	Adjustments
SCIF Availability			
1 State Capital and Infrastructure Fund			
Provides additional funding to support projects funded by the SCIF.	Req \$	- \$	- \$
	Rec \$	- \$	1,038,805,915 \$
	CFB \$	- \$	1,038,805,915 \$
	FTE		0.000
Debt Service			
2 Debt Service Adjustment			
Adjusts the transfer from the State Capital Infrastructure Fund to the Department of State Treasurer's budget code 19425 to more accurately reflect debt service requirements. The new total amount needed to support existing debt service is \$633,927,009.	Req \$	- \$	(15,338,702) \$
	Rec \$	- \$	- \$
	CFB \$	- \$	15,338,702 \$
	FTE		0.000
Repairs and Renovations			
3 Clean Energy Repairs and Renovations Reserve			
Provides funding for small repairs and renovations across state agencies and the University of North Carolina System. These funds will be used for repairs and renovations that increase energy efficiency and / or reduce energy costs.	Req \$	- \$	50,000,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(50,000,000) \$
	FTE		0.000
Department of Administration			
4 DOA Statewide POTS Engineering and Electrical Design			
Provides \$3 million to the Department of Administration for engineering assessments of Plain Old Telephone Service (POTS) for approximately 850 accounts monitored by the DOA Central Receiving Station.	Req \$	- \$	3,000,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(3,000,000) \$
	FTE		0.000
5 Bath Building Demolition and Site Stabilization			
Provides funds to demolish the Bath Building and stabilize the site to include decontamination and cleaning, asbestos abatement, basic grading, and minimal landscaping to convert the facility to greenspace.	Req \$	- \$	6,932,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(6,932,000) \$
	FTE		0.000
Department of Agriculture and Consumer Services			
6 Piedmont Triad Farmers Market Restaurant Renovation			
Provides funds to renovate the Piedmont Triad Farmers Market Restaurant, including replacement of mechanical systems, roof, windows, and door.	Req \$	- \$	3,000,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(3,000,000) \$
	FTE		0.000
7 Standards Laboratory Renovation			
Provides funds to repurpose and expand the former Standards lab to include additional greenhouses and a quarantine/containment lab space to house the Beneficial Insect Laboratory.	Req \$	- \$	6,000,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(6,000,000) \$
	FTE		0.000
8 Raleigh State Farmers Market Improvements			
Provides funds to demolish and replace the existing farmers and maintenance sheds, and to create a new open-air pavilion access to Dix Park.	Req \$	- \$	13,000,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(13,000,000) \$
	FTE		0.000
9 Forest Service: Maintenance Shop Replacement			
Provides funds to construct a new three-bay maintenance shop to include office space, storage, and restrooms.	Req \$	- \$	4,000,000 \$
	Rec \$	- \$	- \$
	CFB \$	- \$	(4,000,000) \$
	FTE		0.000

		R Changes	NR Changes	Adjustments
10 Research Stations: Construction of Pesticide Facilities				
Provides funds to construct ten new pesticide storage, loading, and cleaning facilities to meet current and future regulations.	Req \$	-	\$ 1,750,000	\$ 1,750,000
	Rec \$	-	-	-
	CFB \$	-	\$ (1,750,000)	\$ (1,750,000)
	FTE			0.000
11 Griffith Forest Center Central Warehouse and Office				
Provides funds to construct a warehouse and office to support Regional Operations. The facility will include a single office, restroom, and plumbing for a safety shower and eye wash station.	Req \$	-	\$ 750,000	\$ 750,000
	Rec \$	-	-	-
	CFB \$	-	\$ (750,000)	\$ (750,000)
	FTE			0.000
12 Research Stations: Administrative Office				
Provides funds to construct a new office at the Cherry Research Station to relocate Administrative Services out of the flood plain.	Req \$	-	\$ 650,000	\$ 650,000
	Rec \$	-	-	-
	CFB \$	-	\$ (650,000)	\$ (650,000)
	FTE			0.000
Department of Commerce				
13 Wanchese Marine Park: Building Addition				
Provides funds to construct a 1,750 square foot workspace addition in Lot 26A.	Req \$	-	\$ 276,000	\$ 276,000
	Rec \$	-	-	-
	CFB \$	-	\$ (276,000)	\$ (276,000)
	FTE			0.000
Department of Health and Human Services				
14 Black Mountain Neuro-Medical Treatment Center: Raspberry Building				
Provides funds for major renovations of the Raspberry Building at the Black Mountain Neuro-Medical Treatment Center.	Req \$	-	\$ 12,847,000	\$ 12,847,000
	Rec \$	-	-	-
	CFB \$	-	\$ (12,847,000)	\$ (12,847,000)
	FTE			0.000
15 J. Iverson Riddle Developmental Center: Cedar Cottage				
Provides funds for major renovations of the Cedar Cottage at the J. Iverson Riddle Developmental Center.	Req \$	-	\$ 10,313,000	\$ 10,313,000
	Rec \$	-	-	-
	CFB \$	-	\$ (10,313,000)	\$ (10,313,000)
	FTE			0.000
16 J. Iverson Riddle Developmental Center : Willow Cottage				
Provides funds for major renovations at the Willow Cottage at the J. Iverson Riddle Development Center.	Req \$	-	\$ 10,313,000	\$ 10,313,000
	Rec \$	-	-	-
	CFB \$	-	\$ (10,313,000)	\$ (10,313,000)
	FTE			0.000
17 Murdoch Developmental Center : Briarwood Cottage				
Provides funds for major renovations at the Briarwood Cottage at the Murdoch Developmental Center.	Req \$	-	\$ 8,606,000	\$ 8,606,000
	Rec \$	-	-	-
	CFB \$	-	\$ (8,606,000)	\$ (8,606,000)
	FTE			0.000
18 Murdoch Developmental Center: Arbor Cottage				
Provides funds for major renovations at the Arbor Cottage at the Murdoch Developmental Center.	Req \$	-	\$ 8,606,000	\$ 8,606,000
	Rec \$	-	-	-
	CFB \$	-	\$ (8,606,000)	\$ (8,606,000)
	FTE			0.000
19 Cherry Hospital: New Maintenance & Warehouse Facility				
Provides funds to construct a new maintenance and warehouse facility at Cherry Hospital.	Req \$	-	\$ 5,405,000	\$ 5,405,000
	Rec \$	-	-	-
	CFB \$	-	\$ (5,405,000)	\$ (5,405,000)
	FTE			0.000
20 O'Berry Neuro-Medical Treatment Center : ELC-3 Building				
Provides funds to renovate the ELC-3 Building at the O'Berry Neuro-Medical Treatment Center.	Req \$	-	\$ 9,475,000	\$ 9,475,000
	Rec \$	-	-	-
	CFB \$	-	\$ (9,475,000)	\$ (9,475,000)
	FTE			0.000

		R Changes	NR Changes	Adjustments
21 Broughton Hospital: New Maintenance & Warehouse Facility				
Provides funds to construct a new maintenance and warehouse facility at Broughton Hospital.	Req \$	-	\$ 16,635,000	\$ 16,635,000
	Rec \$	-	-	-
	CFB \$	-	\$ (16,635,000)	\$ (16,635,000)
	FTE			0.000
Department of Justice				
22 DOJ Administration Building East				
Provides funds for major renovations of the North Carolina Justice Academy East Administration Building to include architectural, mechanical, plumbing and electrical systems.	Req \$	-	\$ 5,689,000	\$ 5,689,000
	Rec \$	-	-	-
	CFB \$	-	\$ (5,689,000)	\$ (5,689,000)
	FTE			0.000
Department of Natural and Cultural Resources				
23 African American Monument at the State Capitol				
Provides funds to the African American Heritage Commission to complete the planning, design, and construction of the African American Monument on the southeast corner of the State Capitol grounds.	Req \$	-	\$ 4,000,000	\$ 4,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (4,000,000)	\$ (4,000,000)
	FTE			0.000
24 Town Creek Indian Mound State Historic Site Visitor Center Expansion				
Provides funds to expand and update portions of the visitor services area, and to update older displays.	Req \$	-	\$ 2,000,000	\$ 2,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (2,000,000)	\$ (2,000,000)
	FTE			0.000
25 Historic Sites: Visitor Center Planning for Upgrades and Renovations				
Provides planning funds for upgrades and renovations at four state historic site visitor centers (House in the Horseshoe, Historic Stagville, Fort Dobbs, and Somerset).	Req \$	-	\$ 1,500,000	\$ 1,500,000
	Rec \$	-	-	-
	CFB \$	-	\$ (1,500,000)	\$ (1,500,000)
	FTE			0.000
26 Charlotte Hawkins Brown State Historic Site				
Provides funds to renovate the dormitories at the Charlotte Hawkins Brown State Historic Site.	Req \$	-	\$ 16,000,000	\$ 16,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (16,000,000)	\$ (16,000,000)
	FTE			0.000
27 Fort Fisher Aquarium Renovation and Expansion				
Provides funds to renovate and expand the Fort Fisher Aquarium. An additional \$4,200,000 is funded from receipts for this project.	Req \$	-	\$ 10,000,000	\$ 10,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (10,000,000)	\$ (10,000,000)
	FTE			0.000
28 Oregon Inlet Lifesaving Station Move and Rehabilitation				
Provides funds to move and repair the Oregon Inlet Lifesaving Station.	Req \$	-	\$ 600,000	\$ 600,000
	Rec \$	-	-	-
	CFB \$	-	\$ (600,000)	\$ (600,000)
	FTE			0.000
29 Halifax State Historic Site Exhibits				
Provides funds for new exhibits at Halifax State Historic Visitor Center.	Req \$	-	\$ 2,000,000	\$ 2,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (2,000,000)	\$ (2,000,000)
	FTE			0.000
30 NC Zoo: Aviary				
Provides funds for the demolition of the NC Zoo aviary facility and for planning a new aviary exhibit.	Req \$	-	\$ 5,000,000	\$ 5,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (5,000,000)	\$ (5,000,000)
	FTE			0.000
31 International Civil Rights Center and Museum (ICRCM)				
Provides funds to purchase property in downtown Greensboro adjacent to the ICRCM to expand the current museum space. The organization will provide \$4,500,000 in matching funds.	Req \$	-	\$ 10,500,000	\$ 10,500,000
	Rec \$	-	-	-
	CFB \$	-	\$ (10,500,000)	\$ (10,500,000)
	FTE			0.000

		R Changes	NR Changes	Adjustments
32 Dorothea Dix Transition and Planning				
Provides \$7 million to the Dorothea Dix Park Conservancy to complete a feasibility study and support advance construction to enhance the Rocky Branch waterway and remediate the existing landfill. Funds will also be used to make improvements to connect Dix Park with the State Farmers Market.	Req \$	- \$	7,000,000 \$	7,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(7,000,000) \$	(7,000,000)
	FTE			0.000
Department of Public Safety				
33 State Highway Patrol (SHP): Civil Defense Vehicle Storage Building				
Provides funds to construct a building for storage of civil defense vehicles and equipment.	Req \$	- \$	1,100,000 \$	1,100,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(1,100,000) \$	(1,100,000)
	FTE			0.000
34 Department of Juvenile Justice (DJJ) Cabarrus YDC Parking Lot				
Provides funds for paving and installation of EV charging stations at Cabarrus Youth Development Center.	Req \$	- \$	2,000,000 \$	2,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(2,000,000) \$	(2,000,000)
	FTE			0.000
35 Department of Correction and Rehabilitation Facility Management Office				
Provides funds to renovate an acquired building adjacent to Central Prison to serve the needs of Facility Management.	Req \$	- \$	5,200,000 \$	5,200,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(5,200,000) \$	(5,200,000)
	FTE			0.000
36 Capitol Area Security Project				
Provides funds to replace and upgrade the surveillance system for grounds and buildings in the downtown government complex, including Halifax Mall, the Capitol building and the Bicentennial Mall.	Req \$	- \$	10,612,000 \$	10,612,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(10,612,000) \$	(10,612,000)
	FTE			0.000
37 Alcoholism and Chemical Dependency Programs (ACDP): Arledge Building				
Provides funds to renovate the Arledge Dormitory at Western Correctional Center for Women, including the replacement of finishes and building systems, and the construction of a new metal building for facility maintenance shop/storage.	Req \$	- \$	6,352,000 \$	6,352,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(6,352,000) \$	(6,352,000)
	FTE			0.000
38 Division of Juvenile Justice (DJJ) Modular Office at Cabarrus YDC				
Provides funds to construct modular offices, accessible toilets, and parking area modifications to accommodate staff relocating to the Cabarrus Youth Development Center (YDC) from Stonewall YDC.	Req \$	- \$	621,000 \$	621,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(621,000) \$	(621,000)
	FTE			0.000
39 Office of Staff Development and Training (OSDT): Training Facility Acquisition				
Provides funds to acquire a facility in central North Carolina to house and conduct basic training for the Department of Correction and Rehabilitation.	Req \$	- \$	9,906,700 \$	9,906,700
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(9,906,700) \$	(9,906,700)
	FTE			0.000
40 Department of Correction and Rehabilitation Gatehouses				
Provides funds to build six new gatehouses at various sites to increase security and efficiency at the prisons.	Req \$	- \$	5,967,200 \$	5,967,200
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(5,967,200) \$	(5,967,200)
	FTE			0.000
41 State Highway Patrol (SHP): Troop B - Elizabethtown				
Provides funds to renovate and complete maintenance of existing buildings.	Req \$	- \$	2,360,000 \$	2,360,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(2,360,000) \$	(2,360,000)
	FTE			0.000
42 Emergency Management (EM): Badin Warehouse Expansion				
Provides funds to construct a raised warehouse addition with four loading docks at the North Carolina Emergency Management Disaster Warehouse.	Req \$	- \$	3,731,000 \$	3,731,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(3,731,000) \$	(3,731,000)
	FTE			0.000

		R Changes	NR Changes	Adjustments
43 Emergency Management (EM): Central Disaster Warehouse				
Provides funds to acquire a property and build a warehouse to serve the eastern portion of the state during disasters.	Req \$	-	\$ 19,648,349	\$ 19,648,349
	Rec \$	-	-	-
	CFB \$	-	\$ (19,648,349)	\$ (19,648,349)
	FTE			0.000
44 State Highway Patrol (SHP): Troop 1 Aviation Office				
Provides funds to construct an office for the NCSHP aviation group, replacing the former office, which was demolished in 2015.	Req \$	-	\$ 1,433,000	\$ 1,433,000
	Rec \$	-	-	-
	CFB \$	-	\$ (1,433,000)	\$ (1,433,000)
	FTE			0.000
45 Eastern Correctional Institution				
Provides funds to address drainage and paving issues at the Eastern Correctional Institution (CI) in Greene County.	Req \$	-	\$ 3,572,000	\$ 3,572,000
	Rec \$	-	-	-
	CFB \$	-	\$ (3,572,000)	\$ (3,572,000)
	FTE			0.000
46 Bertie Correctional Institution				
Provides funds to address drainage and paving issues at the Bertie CI in Bertie County.	Req \$	-	\$ 6,768,000	\$ 6,768,000
	Rec \$	-	-	-
	CFB \$	-	\$ (6,768,000)	\$ (6,768,000)
	FTE			0.000
47 Neuse Correctional Institution				
Provides funds to address drainage and paving issues at the Neuse CI in Wayne County.	Req \$	-	\$ 6,400,000	\$ 6,400,000
	Rec \$	-	-	-
	CFB \$	-	\$ (6,400,000)	\$ (6,400,000)
	FTE			0.000
48 Nash Correctional Institution				
Provides funds for major renovations of the HVAC system at the Nash CI, including campus-wide upfit and replacement of air handling units in three dormitories.	Req \$	-	\$ 7,797,000	\$ 7,797,000
	Rec \$	-	-	-
	CFB \$	-	\$ (7,797,000)	\$ (7,797,000)
	FTE			0.000
Department of Revenue				
49 DOR Fire Protection Systems				
Provides funds to update the existing fire protection systems throughout the New Revenue building, including new devices for audio and strobe alarms and rewiring of fire panels.	Req \$	-	\$ 2,300,000	\$ 2,300,000
	Rec \$	-	-	-
	CFB \$	-	\$ (2,300,000)	\$ (2,300,000)
	FTE			0.000
50 New Revenue Building Foundation Repairs				
Provides funds to remove granite panels along the outside of the building to patch and fill penetrations and damage to the exterior of the facility.	Req \$	-	\$ 209,000	\$ 209,000
	Rec \$	-	-	-
	CFB \$	-	\$ (209,000)	\$ (209,000)
	FTE			0.000
Office of State Budget and Management				
51 Increased Flexibility Funds for State Agency Capital Projects				
Increases the funding available for state agencies to meet increased costs for capital projects authorized in SL 2021-180, up to an additional 10% of the amount originally authorized. These funds will help agencies address cost increases arising from current inflationary pressures in the construction sector. Combined with \$25 million already appropriated, the total amount available for this purpose is \$50 million.	Req \$	-	\$ 25,000,000	\$ 25,000,000
	Rec \$	-	-	-
	CFB \$	-	\$ (25,000,000)	\$ (25,000,000)
	FTE			0.000
52 OSBM: Grants Management Positions				
Provides funds to support the addition of two grants management positions at the Office of State Budget and Management (OSBM). The positions are necessary to provide technical assistance and support for the nearly 600 directed grants in the State Capital and Infrastructure Fund totaling over \$1.1 billion. Grant funds are available until expended and thus reporting, monitoring, and compliance requirements will continue for several years.	Req \$	220,368	-	\$ 220,368
	Rec \$	-	-	-
	CFB \$	(220,368)	-	\$ (220,368)
	FTE			2.000

		R Changes	NR Changes	Adjustments
K-12 Public School Facilities				
53 K-12 Public School Facilities				
Provides funds for the construction and renovation of public school facilities to begin to address the estimated \$12 billion in statewide public school facility need. The Department of Public Instruction will allocate \$500,000 of funding to each public school unit in the state. The remaining funds will be allocated to public schools on the basis of average daily membership for FY 2021-2022.	Req	\$ -	\$ 500,000,000	\$ 500,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (500,000,000)	\$ (500,000,000)
	FTE			0.000
University of North Carolina (UNC)				
54 UNC System Office: Flexibility Funds for Capital Projects				
Provides \$50 million that the UNC System Office may allocate to projects across all campuses to supplement funds for UNC capital projects appropriated in SL 2021-180, up to an additional 10% of the amount authorized in SL 2021-180. These funds will help address cost increases arising from current inflationary pressures in the construction sector.	Req	\$ -	\$ 50,000,000	\$ 50,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (50,000,000)	\$ (50,000,000)
	FTE			0.000
55 UNC Hospitals: Child and Adolescent Behavioral Health Planning				
Provides funding to UNC Hospitals for the planning of a new state child and adolescent behavioral health hospital and regional statewide crisis centers. Funds are to be utilized for capital planning for the new hospital and regional statewide facilities, creating funding options and opportunities, and developing child and adolescent service-lines.	Req	\$ -	\$ 10,000,000	\$ 10,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (10,000,000)	\$ (10,000,000)
	FTE			0.000
56 Appalachian State University: Hickory Campus Phase I				
Funds Phase 1 renovations of the 225,800-square-foot former Corning Optical Communications building to establish the Appalachian State Hickory Campus. The Hickory-Lenoir-Morganton Metro Area — with a population of more than 370,000 — is the largest metropolitan area in North Carolina without a state university presence	Req	\$ -	\$ 15,000,000	\$ 15,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (15,000,000)	\$ (15,000,000)
	FTE			0.000
57 East Carolina University (ECU) Telehealth / Healthcare Digital Transformation				
Provides funds to establish the space, equipment, and technology necessary to support consolidation of ECU's many telehealth programs into one integrated effort to provide telehealth services to North Carolinians. Funds will also expand ECU's NC Statewide Telepsychiatry Program (NC STeP) to four additional UNC institutions.	Req	\$ -	\$ 3,000,000	\$ 3,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (3,000,000)	\$ (3,000,000)
	FTE			0.000
58 Fayetteville State University (FSU) Veterans' Center				
Provides funds to renovate and enlarge the Cook Building at FSU, enabling it to accommodate FSU's two ROTC detachments (Army and Air Force), a consolidated and enlarged Military Affairs department staff, and a full-service support center for military-connected students.	Req	\$ -	\$ 8,000,000	\$ 8,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (8,000,000)	\$ (8,000,000)
	FTE			0.000
59 NC Central University Electrical and Steam Distribution Phase I				
Funds immediate repairs to the electrical and steam distribution systems to maintain campus operations, including the repair or replacement of failing electrical switches, outdated electrical equipment, and damaged electrical and steam distribution lines.	Req	\$ -	\$ 8,000,000	\$ 8,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (8,000,000)	\$ (8,000,000)
	FTE			0.000
60 NC State University: National Institute for Innovation in Manufacturing Biopharmaceutics				
Provides the final installment of funding to support the state's five-year, \$10 million commitment to provide matching funds for a federal grant from the National Institute of Standards and Technology.	Req	\$ -	\$ 2,000,000	\$ 2,000,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (2,000,000)	\$ (2,000,000)
	FTE			0.000
61 UNC Asheville (UNCA): Lipinsky Renovation				
Funds the comprehensive modernization of an outdated and deteriorated facility on UNCA's academic quadrangle to support modern learning spaces for relocated academic programs.	Req	\$ -	\$ 19,400,000	\$ 19,400,000
	Rec	\$ -	\$ -	\$ -
	CFB	\$ -	\$ (19,400,000)	\$ (19,400,000)
	FTE			0.000

		R Changes	NR Changes	Adjustments
62 UNC Chapel Hill (UNC-CH): School of Data Science and Society				
Provides \$20 million in matching funds to support UNC-CH to launch a School of Data Science and Society. Funding will support faculty, staff, curriculum development, equipment, facility improvements, and other resources required to launch the new school.	Req \$	- \$	20,000,000 \$	20,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(20,000,000) \$	(20,000,000)
	FTE			0.000
63 UNC Charlotte (UNCC): Surveillance Sequencing Hub				
Invests \$8 million to increase UNCC's clinical and wastewater sequencing surveillance capacity, enabling it to serve more areas of the Piedmont and western NC, and increasing its ability to provide rapid detection of emerging viral and pathogen threats.	Req \$	- \$	8,000,000 \$	8,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(8,000,000) \$	(8,000,000)
	FTE			0.000
64 UNC Greensboro: Roof Replacements				
Provides \$20 million in funds to support a replacement program for over 1.3 million square feet of roof that is beyond useful service life.	Req \$	- \$	20,000,000 \$	20,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(20,000,000) \$	(20,000,000)
	FTE			0.000
65 UNC Pembroke: Education Building Renovation Phase I				
Provides \$10 million to fund the partial renovation of approximately 22,700 square feet in the Education Building, which has not been updated since 1976. This work will maximize classroom and learning spaces by reconfiguring interior spaces, improving accessibility, addressing the building envelope, and providing mechanical, electrical, and IT/AV upgrades.	Req \$	- \$	10,000,000 \$	10,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(10,000,000) \$	(10,000,000)
	FTE			0.000
66 UNC Wilmington: Research Laboratories				
Provides \$7.5 million to purchase lab equipment and instrumentation to support increased sponsored research activity focused on the region's most challenging issues.	Req \$	- \$	7,500,000 \$	7,500,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(7,500,000) \$	(7,500,000)
	FTE			0.000
67 Western Carolina University (WCU) Engineering				
Invests \$6 million in enhancing WCU's engineering programs to meet the workforce needs of engineering, manufacturing, and research-focused businesses and industries relocating to the region. Funds will support renovation and expansion of laboratory facilities and the acquisition of lab equipment.	Req \$	- \$	6,000,000 \$	6,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(6,000,000) \$	(6,000,000)
	FTE			0.000
68 Winston-Salem State University: Steam and Electrical Infrastructure Repairs				
Funds the repair or replacement of damaged and leaking steam lines and electrical infrastructure, including switches and transformers.	Req \$	- \$	6,000,000 \$	6,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(6,000,000) \$	(6,000,000)
	FTE			0.000
69 NC Arboretum: Visitor Entrance and Parking Renovations				
Invests \$2 million to improve parking, restroom, and other visitor amenities at the NC Arboretum to respond to increased multimodal, greenway, and pedestrian use volume. Improved visitor ingress will help alleviate traffic backups and long waits at the gates.	Req \$	- \$	2,000,000 \$	2,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(2,000,000) \$	(2,000,000)
	FTE			0.000
70 PBS NC: Audio / Visual Production Systems				
Provides funds to replace outdated audio and video systems, which are no longer supported by their manufacturers, with modern systems. Over the last 12 months, the existing systems have failed several times, causing costly delays.	Req \$	- \$	2,200,000 \$	2,200,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	(2,200,000) \$	(2,200,000)
	FTE			0.000
Total Change to Requirements	\$	220,368	\$ 1,038,585,547	\$ 1,038,805,915
Total Change to Receipts	\$	-	\$ 1,038,805,915	\$ 1,038,805,915
Total Change to Net Appropriation	\$	(220,368)	\$ 220,368	\$ -
Total Change to Full-Time Equivalent (FTE)				2.000
Recommended Fund Balance Changes (Recurring + Nonrecurring)	\$		-	
Recommended Total FTE Changes				2.000