

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Fayetteville State University - General Fund Code: 16088

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$79,732,941	\$79,732,941
LESS ESTIMATED RECEIPTS	\$24,568,975	\$24,568,975
NET APPROPRIATION	\$55,163,966	\$55,163,966

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2021-23

16088-Fayet	teville State University - General Fund		
Fund	Fund	2021-2022	2022-2023
Code REQUIREMEI	Title		
1101	Instruction	\$38,434,010	\$38,434,010
1101	Summer Term Instruction	\$2,500,000	\$2,500,000
1115	UNC Policy Collaboratory Research SARS-COV-2/COVID-19	(\$1,000,000)	(\$1,000,000)
1142	Community Services	\$92,811	\$92,811
1151	Libraries	\$1,624,970	\$1,624,970
1152	General Academic Support	\$3,316,581	\$3,316,581
1155	COVID-19 Recovery Fund (CRF)	\$3,670,493	\$3,670,493
1160	Student Services	\$3,587,599	\$3,587,599
1170	Institutional Support	\$12,365,493	\$12,365,493
1180	Physical Plant Operation	\$11,262,334	\$11,262,334
1230	Student Financial Aid	\$3,878,650	\$3,878,650
TOTAL REQU		\$79,732,941	\$79,732,941
RECEIPTS		<i>\(2 \ 2 \ 2 \ 2 \ 2 \ 1 \ 2 \ 1 \ 2 \ 1 \ 2 \ 1 \ 2 \ 1 \ 2 \ 2</i>	<i>420,20=,0</i> 1=
1101	Instruction	\$630,000	\$630,000
1102	Summer Term Instruction	\$2,500,000	\$2,500,000
1155	COVID-19 Recovery Fund (CRF)	\$2,483,409	\$2,483,409
1170	Institutional Support	\$29,000	\$29,000
1180	Physical Plant Operation	(\$39,673)	(\$39,673)
1990	, Multi-Activity	\$18,966,239	\$18,966,239
TOTAL RECE	•	\$24,568,975	\$24,568,975
NET APPROP	RIATION	\$55,163,966	\$55,163,966
	Position Counts		
REQUIREME	NTS		
1101	Instruction	391.974	391.974
1102	Summer Term Instruction	4.480	4.480
1142	Community Services	1.000	1.000
1151	Libraries	24.000	24.000
1152	General Academic Support	31.842	31.842
1160	Student Services	49.340	49.340
1170	Institutional Support	110.820	110.820
1180	Physical Plant Operation	122.140	122.140
TOTAL POSIT	TIONS	735.596	735.596

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

16088-Fayetteville State University	v - General Fund
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REQUIREMENTS 531110 EPA REG SALARIES-UNIV \$9,146,853 \$9,146,853 531110 EPA-TEACH SALARIES-UNIV \$25,565,611 \$25,565,611 531160 EPA-TIME LIMITED SAL-UNIV \$67,974 \$67,974 531210 SPA-REG SALARIES-UNIV \$10,666,368 \$10,666,368 531220 SPA TIME LIMITED SAL-UNIV \$498,754 \$498,754 531330 LEO SALARIES-UNIV \$598,560 \$598,560 531350 STU TEMP WAGES- UNIV \$598,560 \$598,560 531410 OT PAY - UNIV \$17,266 \$17,266 531411 OT PAY - UNIV \$96,339 \$69,639 531420 HOLDAY PAY - UNIV \$69,639 \$69,639 531421 HOLDAY PAY - UNIV \$6,560 \$606 531430 SHIETT PREM PAY - UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$3,370,185 \$3,370,185 531530 SCOLIA, SEC CONTRIB-UNIV \$13,7842 \$13,744 531540 DEY RETIRE CONTRIB-UNIV \$3,389,360 <	Account Code	Account Title	2021-2022	2022-2023
531150 EPA-TEACH SALARIES-UNIV \$25,565,611 \$25,565,611 531160 EPA-TIME LIMITED SAL-UNIV \$67,974 \$10,666,368 531210 SPA-REG SALARIES-UNIV \$10,666,368 \$10,666,368 531220 SPA TIME LIMITED SAL-UNIV \$498,754 \$498,754 531230 LEO SALARIES-UNIV \$98,560 \$598,560 531310 REG(N S) TEMP WAGES-UNIV \$598,560 \$598,560 531410 OT PAY - UNIV \$17,266 \$17,266 531411 OT PAY - APPROPRIATED \$3,082 \$69,639 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531430 SHIFT PREM PAY - UNIV \$57,822 \$5,782 531440 FPAESPA-LONGYTY PAY-UNIV \$57,822 \$5,782 531450 EPAESPA-LONGYTY PAY-UNIV \$171,214 \$117,214 531520 REG RETIRE CONTRIB-UNIV \$3,370,185 \$3,370,185 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,234,342				
531160 EPA-TIME LIMITED SAL-UNIV \$67,974 \$07,974 531210 SPA-REG SALARIES-UNIV \$10,666,368 \$10,666,368 531220 SPA TIME LIMITED SAL-UNIV \$31,198) \$431,198) 531230 LEO SALARIES-UNIV \$498,754 \$498,754 531310 REG(N S) TEMP WAGES-UNIV \$598,560 \$598,560 531310 TUTEMP WAGES-UNIV \$17,266 \$17,265 531411 OT PAY - UNIV \$17,266 \$17,265 531421 HOLIDAY PAY - UNIV \$69,639 \$69,639 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531430 SHIFT PREM PAY - UNIV \$5,782) \$5,782) 531430 SHIFT PREM PAY - UNIV \$5,782) \$5,782) 531430 PERASPA-LONGYTY PAY-UNIV \$171,214 \$171,214 531450 PERASPA-LONGYTY PAY-UNIV \$171,214 \$171,214 531520 REG RETIRE CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 LEO RETIRE CONTRIB-UNIV \$13,82,402 \$3,82,802 531550	531110	EPA REG SALARIES-UNIV	\$9,146,853	\$9,146,853
531210 SPA-REG SALARIES-UNIV \$10,666,368 \$10,666,368 531220 SPA TIME LIMITED SAL-UNIV (\$31,198) (\$31,198) 531230 LEO SALARIES-UNIV \$498,754 \$498,754 531310 REG(N S) TEMP WAGES-UNIV \$598,560 \$598,560 531310 STU TEMP WAGES - UNIV (\$70,422) (\$70,422) 531410 OT PAY - UNIV \$17,266 \$17,266 531421 HOLIDAY PAY - PAPPOPORIATED (\$3,082) (\$3,082) 531421 HOLIDAY PAY - UNIV \$69,639 \$69,639 531420 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531450 PEPASSPAL-ONGVTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$5,153,637 \$5,153,637 531550 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531570 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647	531150	EPA-TEACH SALARIES-UNIV	\$25,565,611	\$25,565,611
531220 SPA TIME LIMITED SAL-UNIV (\$31,198) (\$31,198) 531230 LEO SALARIES-UNIV \$498,754 \$498,754 531310 REG(N S) TEMP WAGES-UNIV \$598,560 \$599,560 531310 OT PAY - UNIV \$17,266 \$17,266 531410 OT PAY - PAPPROPRIATED (\$3,082) (\$3,082) 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531420 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531450 FERRASPA-LONGVTY PAY-UNIV \$171,214 \$171,214 53150 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$3,382,802 \$3,892,802 531520 NEG PRETIRE CONTRIB-UNIV \$3,892,802 \$3,892,802 531525 JURIAN COMP PAYMINTS TO DES \$22,514 \$22,514 531625 ST DISABIL-UNDESIG/UNIV \$46,2853 \$462,853 <t< td=""><td>531160</td><td>EPA-TIME LIMITED SAL-UNIV</td><td>\$67,974</td><td>\$67,974</td></t<>	531160	EPA-TIME LIMITED SAL-UNIV	\$67,974	\$67,974
531230 LEO SALARIES-UNIV \$498,754 \$498,754 531310 REG(N S) TEMP WAGES-UNIV \$598,560 \$598,560 531350 STU TEMP WAGES - UNIV (\$70,422) (\$70,422) 531410 OT PAY - UNIV \$17,266 \$17,266 531411 OT PAY - APPROPRIATED (\$3,082) (\$3,082) 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531421 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531450 EPABSPA-LONGYTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$61,53,637 \$61,53,637 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531560 MED INS CONTRIB-UNIV \$3,382,802 \$3,392,802 531572 UNEMP COMP PAYMITS TO DES \$22,514 \$22,514 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 531625	531210	SPA-REG SALARIES-UNIV	\$10,666,368	\$10,666,368
531310 REG(N S) TEMP WAGES-UNIV \$598,560 \$598,560 531350 STU TEMP WAGES - UNIV (\$70,422) (\$70,422) 531410 OT PAY - UNIV \$17,266 \$17,266 531411 OT PAY - APPROPRIATED (\$3,082) \$3,082) 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531421 HOLIDAY PAY - APPRO (\$606) (\$5,082) 531430 SHIFT PREM PAY - UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMITS TO DES \$22,514 \$22,514 531633 WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$3,391,915 \$3,914,915 532000 PURCHASED SERVICES \$6,153,708 \$6,153,708 532000	531220	SPA TIME LIMITED SAL-UNIV	(\$31,198)	(\$31,198)
531350 STU TEMP WAGES - UNIV (\$70,422) (\$70,422) 531410 OT PAY - UNIV \$17,266 \$17,266 531411 OT PAY - APPROPRIATED (\$3,082) (\$3,082) 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531421 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531450 EPA&SPA-LONGYTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531540 OPT RETIRE CONTRIB-UNIV \$137,842 \$137,842 531572 UNEMP COMP PAYMITS TO DES \$22,334,342 \$2,234,342 531576 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$3,914,915 \$3,914,915 532000 PURCHASED SERVICES \$6,320,0995 \$63,200,995 532000	531230	LEO SALARIES-UNIV	\$498,754	\$498,754
531410 OT PAY - UNIV \$17,266 \$17,266 531411 OT PAY - APPROPRIATED (\$3,082) (\$3,082) 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531421 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531460 EPA&SPAL-ONGVTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531540 OPT RETIRE CONTRIB-UNIV \$137,842 \$137,842 531550 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531625 ST DISABIL-UNDESIG/UNIV \$3,892,802 \$3,892,802 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 531605 FULL PURCHASED SERVICES \$3,914,915 \$3,914,915	531310	REG(N S) TEMP WAGES-UNIV	\$598,560	\$598,560
531411 OT PAY - APPROPRIATED (\$3,082) (\$3,082) 531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531421 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531460 EPA&SPALONCYTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$3,382,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531625 ST DISABIL-UNDESIG/UNIV \$46,024 \$54,024 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 531629 ST DISABIL-UNDESIG/UNIV \$462,853 \$462,853 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532000 PURCHASED CONTRACT SERVICES \$3,914,915 \$3,914,915	531350	STU TEMP WAGES - UNIV	(\$70,422)	(\$70,422)
531420 HOLIDAY PAY - UNIV \$69,639 \$69,639 531421 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT REM PAY - UNIV (\$5,782) (\$5,782) 531460 EPARSPA-LONGVTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$137,842 \$137,842 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMINTS TO DES \$22,514 \$22,514 531572 UNEMP COMP PAYMINTS TO DES \$22,514 \$22,514 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$64,2853 \$462,853 TOTAL PERSONAL SERVICES \$3,914,915 \$3,914,915 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532000 PURCHASED SERVICES \$6,153,708 \$6,153,708 533000	531410	OT PAY - UNIV	\$17,266	\$17,266
531421 HOLIDAY PAY - APPRO (\$606) (\$606) 531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531460 EPA&SPA-LONGVTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,334,342 531572 UNEMP COMP PAYMINTS TO DES \$22,514 \$22,514 531575 INEMP COMP PAYMINTS TO DES \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES \$6,153,708 \$6,153,708 533000 PURCHASED SERVICES \$6,153,708 \$6,153,708	531411	OT PAY - APPROPRIATED	(\$3,082)	(\$3,082)
531430 SHIFT PREM PAY - UNIV (\$5,782) (\$5,782) 531460 EPA&SPA-LONGVTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531530 LEO RETIRE CONTRIB-UNIV \$13,7842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531575 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$3,314,915 \$3,314,915 \$3,314,915 532000 PURCHASED SERVICES \$3,314,915 \$3,314,915 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES \$86,153,708 \$6,153,708 534000 </td <td>531420</td> <td>HOLIDAY PAY - UNIV</td> <td>\$69,639</td> <td>\$69,639</td>	531420	HOLIDAY PAY - UNIV	\$69,639	\$69,639
531460 EPA&SPA-LONGVTY PAY-UNIV \$171,214 \$171,214 531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,334,342 531560 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$3,914,915 \$3,914,915 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 533000 SUPLIES \$6,153,708 \$6,153,708 534000 PURCHASED SERVICES \$6,153,708 \$6,153,708 534000 </td <td>531421</td> <td>HOLIDAY PAY - APPRO</td> <td>(\$606)</td> <td>(\$606)</td>	531421	HOLIDAY PAY - APPRO	(\$606)	(\$606)
531510 SOCIAL SEC CONTRIB-UNIV \$3,370,185 \$3,370,185 531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,334,342 531560 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDNG SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED SERVICES \$322,080 \$322,080 533000 SUPPLIES \$6,153,708 \$6,153,708 533000 SUPPLIES \$6,823,037) \$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,664,055 \$5,364,055 534000	531430	SHIFT PREM PAY - UNIV	(\$5,782)	(\$5,782)
531520 REG RETIRE CONTRIB-UNIV \$6,153,637 \$6,153,637 531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,334,342 531560 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$3,314,915 \$3,914,915 533000 PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES \$823,037) \$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 <td< td=""><td>531460</td><td>EPA&SPA-LONGVTY PAY-UNIV</td><td>\$171,214</td><td>\$171,214</td></td<>	531460	EPA&SPA-LONGVTY PAY-UNIV	\$171,214	\$171,214
531530 LEO RETIRE CONTRIB-UNIV \$137,842 \$137,842 531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,334,342 531560 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$3,22,080 \$322,080 533200 UTILLITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES \$(\$823,037) \$(\$823,037) TOTAL SUPPLIES \$(\$823,037) \$(\$823,037) 534600 PROPERTY,PLANT,EQUIPMENT \$5,64,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES </td <td>531510</td> <td>SOCIAL SEC CONTRIB-UNIV</td> <td>\$3,370,185</td> <td>\$3,370,185</td>	531510	SOCIAL SEC CONTRIB-UNIV	\$3,370,185	\$3,370,185
531540 OPT RETIRE CONTRIB-UNIV \$2,334,342 \$2,334,342 531560 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDNG SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$3,914,915 \$3,914,915 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES </td <td>531520</td> <td>REG RETIRE CONTRIB-UNIV</td> <td>\$6,153,637</td> <td>\$6,153,637</td>	531520	REG RETIRE CONTRIB-UNIV	\$6,153,637	\$6,153,637
531560 MED INS CONTRIB-UNIV \$3,892,802 \$3,892,802 531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$3,914,915 \$3,914,915 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 <td>531530</td> <td>LEO RETIRE CONTRIB-UNIV</td> <td>\$137,842</td> <td>\$137,842</td>	531530	LEO RETIRE CONTRIB-UNIV	\$137,842	\$137,842
531572 UNEMP COMP PAYMNTS TO DES \$22,514 \$22,514 531576 FLEXIBLE SPENDNG SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$601,984 \$601,984	531540	OPT RETIRE CONTRIB-UNIV	\$2,334,342	\$2,334,342
531576 FLEXIBLE SPENDING SVG ACCT \$81,647 \$81,647 531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$61,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984	531560	MED INS CONTRIB-UNIV	\$3,892,802	\$3,892,802
531625 ST DISABIL-UNDESIG/UNIV \$54,024 \$54,024 53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 <	531572	UNEMP COMP PAYMNTS TO DES	\$22,514	\$22,514
53163X WORKERS COMPENSATION \$462,853 \$462,853 TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	531576	FLEXIBLE SPENDNG SVG ACCT	\$81,647	\$81,647
TOTAL PERSONAL SERVICES \$63,200,995 \$63,200,995 532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	531625	ST DISABIL-UNDESIG/UNIV	\$54,024	\$54,024
532000 PURCHASED SERVICES \$3,914,915 \$3,914,915 532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	53163X	WORKERS COMPENSATION	\$462,853	\$462,853
532100 PURCHASED CONTRACT SERVICES \$322,080 \$322,080 532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	TOTAL PE	RSONAL SERVICES	\$63,200,995	\$63,200,995
532200 UTILITIES \$1,916,713 \$1,916,713 TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	532000	PURCHASED SERVICES	\$3,914,915	\$3,914,915
TOTAL PURCHASED SERVICES \$6,153,708 \$6,153,708 533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	532100	PURCHASED CONTRACT SERVICES	\$322,080	\$322,080
533000 SUPPLIES (\$823,037) (\$823,037) TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	532200	UTILITIES	\$1,916,713	\$1,916,713
TOTAL SUPPLIES (\$823,037) (\$823,037) 534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	TOTAL PU	RCHASED SERVICES	\$6,153,708	\$6,153,708
534000 PROPERTY,PLANT,EQUIPMENT \$5,364,055 \$5,364,055 534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	533000	SUPPLIES	(\$823,037)	(\$823,037)
534600 ART,LIBRARY,LEARNING RESOURCES \$318,644 \$318,644 TOTAL PROPERTY,PLANT,EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	TOTAL SU	PPLIES	(\$823,037)	(\$823,037)
TOTAL PROPERTY, PLANT, EQUIPMENT \$5,682,699 \$5,682,699 535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	534000	PROPERTY,PLANT,EQUIPMENT	\$5,364,055	\$5,364,055
535000 OTHER EXPENSES \$761,515 \$761,515 TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	534600	ART,LIBRARY,LEARNING RESOURCES	\$318,644	\$318,644
TOTAL OTHER EXPENSES \$761,515 \$761,515 536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$5,682,699	\$5,682,699
536810 EDUC AWAR-APPROP GRANTS \$601,984 \$601,984 536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	535000	OTHER EXPENSES	\$761,515	\$761,515
536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	TOTAL OT	HER EXPENSES	\$761,515	\$761,515
536875 GRAD ASST TUITION AWARDS \$31,417 \$31,417 536881 UNC CAMPUS SCHOLARSHIPS \$235,590 \$235,590	536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
	536875	GRAD ASST TUITION AWARDS		\$31,417
536890 OTHER EDUCATIONAL AWARDS \$2,529,284 \$2,529,284	536881	UNC CAMPUS SCHOLARSHIPS	\$235,590	\$235,590
	536890	OTHER EDUCATIONAL AWARDS	\$2,529,284	\$2,529,284

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

16088-Fayett	eville State University - General Fund		
Account	Account	2021-2022	2022-2023
Code REQUIREMEN	Title		
536893	OTHER ED AWARDS-GRANTS	\$480,375	\$480,375
330033	OTTER ED AWARDS GRANTS	(\$72,250)	(\$72,250)
ΤΟΤΑΙ ΑΤ	D AND PUBLIC ASSISTANCE	\$3,806,400	\$3,806,400
538500	MANDATORY INTRA-INST TFR	\$30,860	\$30,860
538600	NONMAND INTRA-INST TFR	\$919,801	\$919,801
	TRA-GOVERNMENTAL TRANSFERS	\$950,661	\$950,661
TOTAL REQUI		\$79,732,941	\$79,732,941
RECEIPTS	INLINENTS	\$75,752,541	\$75,752,541
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$4,681,589	\$4,681,589
TOTAL Gr	ants	\$4,681,589	\$4,681,589
434190	SALES,SERVICE & RENTALS	\$278,738	\$278,738
434195	UNIV/CC AUXILIARY SALES	\$630,000	\$630,000
TOTAL SA	LES,SERVICE & RENTALS	\$908,738	\$908,738
435810	RESIDENT TUITION	\$18,247,138	\$18,247,138
435820	NON-RESIDENT TUITION	\$3,219,101	\$3,219,101
TOTAL FE	ES,LICENSES & FINES	\$21,466,239	\$21,466,239
437127	MISCELLANEOUS	\$29,000	\$29,000
TOTAL MI	SCELLANEOUS	\$29,000	\$29,000
438700	INTRAGOVERNMENTAL TRANSACTION	(\$2,516,591)	(\$2,516,591)
TOTAL IN	TRAGOVERNMENTAL TRANSACTION	(\$2,516,591)	(\$2,516,591)
TOTAL RECEI	PTS	\$24,568,975	\$24,568,975
NET APPROP	RIATION	\$55,163,966	\$55,163,966
	Position Counts		
REQUIREMEN	ITS		
531110	EPA REG SALARIES-UNIV	128.200	128.200
531150	EPA-TEACH SALARIES-UNIV	293.564	293.564
531210	SPA-REG SALARIES-UNIV	286.542	286.542
531230	LEO SALARIES-UNIV	27.290	27.290
TOTAL PE	RSONAL SERVICES	735.596	735.596
TOTAL POSIT	TONS	735.596	735.596

16088-Fayetteville State University - General Fund

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Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN	ITS		
531110	EPA REG SALARIES-UNIV	\$2,535,656	\$2,535,656
531150	EPA-TEACH SALARIES-UNIV	\$24,198,557	\$24,198,557
531160	EPA-TIME LIMITED SAL-UNIV	\$67,974	\$67,974
531210	SPA-REG SALARIES-UNIV	\$1,747,457	\$1,747,457
531220	SPA TIME LIMITED SAL-UNIV	\$48,802	\$48,802
531310	REG(N S) TEMP WAGES-UNIV	\$194,202	\$194,202
531350	STU TEMP WAGES - UNIV	(\$43,062)	(\$43,062)
531410	OT PAY - UNIV	\$166	\$166
531420	HOLIDAY PAY - UNIV	\$75	\$75
531460	EPA&SPA-LONGVTY PAY-UNIV	\$30,030	\$30,030
531510	SOCIAL SEC CONTRIB-UNIV	\$2,058,563	\$2,058,563
531520	REG RETIRE CONTRIB-UNIV	\$2,990,810	\$2,990,810
531540	OPT RETIRE CONTRIB-UNIV	\$1,887,083	\$1,887,083
531560	MED INS CONTRIB-UNIV	\$2,197,526	\$2,197,526
531572	UNEMP COMP PAYMNTS TO DES	\$13,454	\$13,454
531625	ST DISABIL-UNDESIG/UNIV	\$23,332	\$23,332
53163X	WORKERS COMPENSATION	\$61,360	\$61,360
TOTAL PE	RSONAL SERVICES	\$38,011,985	\$38,011,985
532000	PURCHASED SERVICES	\$193,228	\$193,228
532100	PURCHASED CONTRACT SERVICES	\$49,488	\$49,488
TOTAL PU	RCHASED SERVICES	\$242,716	\$242,716
533000	SUPPLIES	(\$13,802)	(\$13,802)
TOTAL SU	PPLIES	(\$13,802)	(\$13,802)
534000	PROPERTY,PLANT,EQUIPMENT	\$71,449	\$71, 44 9
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$71,449	\$71,449
535000	OTHER EXPENSES	\$121,662	\$121,662
TOTAL OT	HER EXPENSES	\$121,662	\$121,662
TOTAL REQU	IREMENTS	\$38,434,010	\$38,434,010
RECEIPTS			
434195	UNIV/CC AUXILIARY SALES	\$630,000	\$630,000
TOTAL SA	LES,SERVICE & RENTALS	\$630,000	\$630,000
TOTAL RECEI	PTS	\$630,000	\$630,000
NET APPROP	RIATION	\$37,804,010	\$37,804,010

Position Counts

REQUIREMENTS

531110 EPA REG SALARIES-UNIV 43.410 43.410

531150	EPA-TEACH SALARIES-UNIV	290.564	290.564
531210	SPA-REG SALARIES-UNIV	58.000	58.000
TOTAL PE	RSONAL SERVICES	391.974	391.974
TOTAL POSIT	TIONS	391.974	391.974

1102-Summe	r Term Instruction		
Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN			
531110	EPA REG SALARIES-UNIV	\$51,434	\$51,434
531150	EPA-TEACH SALARIES-UNIV	\$1,446,054	\$1,446,054
531210	SPA-REG SALARIES-UNIV	\$46,391	\$46,391
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,130	\$2,130
531510	SOCIAL SEC CONTRIB-UNIV	\$118,107	\$118,107
531520	REG RETIRE CONTRIB-UNIV	\$138,600	\$138,600
531540	OPT RETIRE CONTRIB-UNIV	\$101,123	\$101,123
531560	MED INS CONTRIB-UNIV	\$10,701	\$10,701
TOTAL PE	RSONAL SERVICES	\$1,914,540	\$1,914,540
532000	PURCHASED SERVICES	\$525,460	\$525,460
TOTAL PU	RCHASED SERVICES	\$525,460	\$525,460
535000	OTHER EXPENSES	\$60,000	\$60,000
TOTAL OT	HER EXPENSES	\$60,000	\$60,000
TOTAL REQU	IREMENTS	\$2,500,000	\$2,500,000
RECEIPTS			
435810	RESIDENT TUITION	\$2,271,363	\$2,271,363
435820	NON-RESIDENT TUITION	\$228,637	\$228,637
TOTAL FE	ES,LICENSES & FINES	\$2,500,000	\$2,500,000
TOTAL RECEI	PTS	\$2,500,000	\$2,500,000
NET APPROP	RIATION	\$0	\$0
	Position Counts		
REQUIREMEN	NTS		
531110	EPA REG SALARIES-UNIV	0.480	0.480
531150	EPA-TEACH SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	1.000	1.000
TOTAL PE	RSONAL SERVICES	4.480	4.480
TOTAL POSIT	TONS	4.480	4.480

16088-Fayetteville State University - General Fund

1115-UNC Policy Collaboratory Research SARS-COV-2/COVID-19

Account Account Code Title	2021-2022	2022-2023
REQUIREMENTS		
531150 EPA-TEACH SALARIES-UNIV	(\$95,000)	(\$95,000)
531220 SPA TIME LIMITED SAL-UNIV	(\$80,000)	(\$80,000)
TOTAL PERSONAL SERVICES	(\$175,000)	(\$175,000)
532000 PURCHASED SERVICES	(\$18,000)	(\$18,000)
532100 PURCHASED CONTRACT SERVICES	(\$586,612)	(\$586,612)
TOTAL PURCHASED SERVICES	(\$604,612)	(\$604,612)
533000 SUPPLIES	(\$43,000)	(\$43,000)
TOTAL SUPPLIES	(\$43,000)	(\$43,000)
534000 PROPERTY,PLANT,EQUIPMENT	(\$89,000)	(\$89,000)
TOTAL PROPERTY, PLANT, EQUIPMENT	(\$89,000)	(\$89,000)
535000 OTHER EXPENSES	(\$18,388)	(\$18,388)
TOTAL OTHER EXPENSES	(\$18,388)	(\$18,388)
	(\$70,000)	(\$70,000)
TOTAL AID AND PUBLIC ASSISTANCE	(\$70,000)	(\$70,000)
TOTAL REQUIREMENTS	(\$1,000,000)	(\$1,000,000)
NET APPROPRIATION	(\$1,000,000)	(\$1,000,000)

1142-Community	v Services
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Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN	ITS		
531110	EPA REG SALARIES-UNIV	\$71,500	\$71,500
531510	SOCIAL SEC CONTRIB-UNIV	\$5,390	\$5,390
531540	OPT RETIRE CONTRIB-UNIV	\$9,379	\$9,379
531560	MED INS CONTRIB-UNIV	\$6,542	\$6,542
TOTAL PE	RSONAL SERVICES	\$92,811	\$92,811
TOTAL REQUI	IREMENTS	\$92,811	\$92,811
NET APPROP	RIATION	\$92,811	\$92,811
	Position Cou	ints	
REQUIREMEN	ITS		
531110	EPA REG SALARIES-UNIV	1.000	1.000
TOTAL PE	RSONAL SERVICES	1.000	1.000
TOTAL POSIT	IONS	1.000	1.000

				es

Account Code	Account Title	2021-2022	2022-2023
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	\$360,728	\$360,728
531210	SPA-REG SALARIES-UNIV	\$438,053	\$438,053
531420	HOLIDAY PAY - UNIV	\$3,383	\$3,383
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,211	\$11,211
531510	SOCIAL SEC CONTRIB-UNIV	\$60,404	\$60,404
531520	REG RETIRE CONTRIB-UNIV	\$167,316	\$167,316
531540	OPT RETIRE CONTRIB-UNIV	\$19,662	\$19,662
531560	MED INS CONTRIB-UNIV	\$105,949	\$105,949
531625	ST DISABIL-UNDESIG/UNIV	\$14,230	\$14,230
TOTAL PE	RSONAL SERVICES	\$1,180,936	\$1,180,936
532000	PURCHASED SERVICES	\$107,830	\$107,830
TOTAL PL	JRCHASED SERVICES	\$107,830	\$107,830
533000	SUPPLIES	\$9,220	\$9,220
TOTAL SU	JPPLIES	\$9,220	\$9,220
534600	ART,LIBRARY,LEARNING RESOURCES	\$318,644	\$318,644
TOTAL PR	ROPERTY,PLANT,EQUIPMENT	\$318,644	\$318,644
535000	OTHER EXPENSES	\$8,340	\$8,340
TOTAL O	THER EXPENSES	\$8,340	\$8,340
TOTAL REQU	IREMENTS	\$1,624,970	\$1,624,970
NET APPROP	RIATION	\$1,624,970	\$1,624,970
	Position Counts		
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	11.000	11.000
531210	SPA-REG SALARIES-UNIV	13.000	13.000
TOTAL PE	RSONAL SERVICES	24.000	24.000
TOTAL POSI	TIONS	24.000	24.000

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN			
531110	EPA REG SALARIES-UNIV	\$966,488	\$966,488
531150	EPA-TEACH SALARIES-UNIV	\$16,000	\$16,000
531210	SPA-REG SALARIES-UNIV	\$1,074,321	\$1,074,321
531310	REG(N S) TEMP WAGES-UNIV	\$45,315	\$45,315
531460	EPA&SPA-LONGVTY PAY-UNIV	\$20,059	\$20,059
531510	SOCIAL SEC CONTRIB-UNIV	\$149,114	\$149,114
531520	REG RETIRE CONTRIB-UNIV	\$481,272	\$481,272
531540	OPT RETIRE CONTRIB-UNIV	\$4,315	\$4,315
531560	MED INS CONTRIB-UNIV	\$180,111	\$180,111
531625	ST DISABIL-UNDESIG/UNIV	\$1,225	\$1,225
TOTAL PE	RSONAL SERVICES	\$2,938,220	\$2,938,220
532000	PURCHASED SERVICES	\$129,975	\$129,975
532100	PURCHASED CONTRACT SERVICES	\$127,667	\$127,667
TOTAL PU	IRCHASED SERVICES	\$257,642	\$257,642
533000	SUPPLIES	\$20	\$20
TOTAL SU	PPLIES	\$20	\$20
535000	OTHER EXPENSES	\$120,699	\$120,699
TOTAL OT	THER EXPENSES	\$120,699	\$120,699
TOTAL REQU	IREMENTS	\$3,316,581	\$3,316,581
NET APPROP	RIATION	\$3,316,581	\$3,316,581
	Position Counts		
REQUIREMEN	NTS		
531110	EPA REG SALARIES-UNIV	11.740	11.740
531210	SPA-REG SALARIES-UNIV	20.102	20.102
TOTAL PE	RSONAL SERVICES	31.842	31.842
TOTAL POSIT	TONS	31.842	31.842

16088-Fayetteville State University - General Fund

1155-COVID-19 Recovery Fund (CRF)

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN	NTS		
531110	EPA REG SALARIES-UNIV	(\$17,000)	(\$17,000)
531310	REG(N S) TEMP WAGES-UNIV	(\$9,000)	(\$9,000)
531350	STU TEMP WAGES - UNIV	(\$27,360)	(\$27,360)
531510	SOCIAL SEC CONTRIB-UNIV	(\$4,087)	(\$4,087)
531520	REG RETIRE CONTRIB-UNIV	(\$2,604)	(\$2,604)
531540	OPT RETIRE CONTRIB-UNIV	(\$1,418)	(\$1,418)
531560	MED INS CONTRIB-UNIV	(\$1,597)	(\$1,597)
TOTAL PE	RSONAL SERVICES	(\$63,066)	(\$63,066)
532000	PURCHASED SERVICES	(\$1,298)	(\$1,298)
TOTAL PU	RCHASED SERVICES	(\$1,298)	(\$1,298)
533000	SUPPLIES	(\$1,122,893)	(\$1,122,893)
TOTAL SU	PPLIES	(\$1,122,893)	(\$1,122,893)
534000	PROPERTY,PLANT,EQUIPMENT	\$4,960,000	\$4,960,000
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$4,960,000	\$4,960,000
535000	OTHER EXPENSES	(\$100,000)	(\$100,000)
TOTAL OT	HER EXPENSES	(\$100,000)	(\$100,000)
		(\$2,250)	(\$2,250)
TOTAL AI	D AND PUBLIC ASSISTANCE	(\$2,250)	(\$2,250)
TOTAL REQU	IREMENTS	\$3,670,493	\$3,670,493
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$5,000,000	\$5,000,000
TOTAL Gr	ants	\$5,000,000	\$5,000,000
438700	INTRAGOVERNMENTAL TRANSACTION	(\$2,516,591)	(\$2,516,591)
TOTAL IN	TRAGOVERNMENTAL TRANSACTION	(\$2,516,591)	(\$2,516,591)
TOTAL RECEI	PTS	\$2,483,409	\$2,483,409
NET APPROP	RIATION	\$1,187,084	\$1,187,084

REQUIREMENTS 531110 PA REG SALARIES-UNIV \$1,303,824 \$1,303,824 531110 SPA REG SALARIES-UNIV \$953,138 \$953,138 531210 SPA-REG SALARIES-UNIV \$90,057 \$90,057 531410 OT PAY - UNIV \$267 \$267 531460 EPA&SPA-LONGVTY PAY-UNIV \$8,671 \$8,671 531510 SOCIAL SEC CONTRIB-UNIV \$170,643 \$170,643 531520 REG RETIRE CONTRIB-UNIV \$13,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531550 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 533000	1160-Studen	t Services		
REQUIREMENTS 531110 EPA REG SALARIES-UNIV \$1,303,824 \$1,303,824 531210 SPA-REG SALARIES-UNIV \$953,138 \$953,138 531310 REG(N S) TEMP WAGES-UNIV \$90,057 \$90,057 531410 OT PAY - UNIV \$267 \$267 531460 EPA&SPA-LONGVTY PAY-UNIV \$170,643 \$170,643 531510 SOCIAL SEC CONTRIB-UNIV \$13,970 \$413,970 531520 REG RETIRE CONTRIB-UNIV \$67,057 \$67,057 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531550 MED INS CONTRIB-UNIV \$628,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 533100 PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000<			2021-2022	2022-2023
531210 SPA-REG SALARIES-UNIV \$953,138 \$953,138 531310 REG(N S) TEMP WAGES-UNIV \$90,057 \$90,057 531410 OT PAY - UNIV \$267 \$267 531460 EPARSPA-LONGYTY PAY-UNIV \$8,671 \$8,671 531510 SOCIAL SEC CONTRIB-UNIV \$170,643 \$170,643 531520 REG RETIRE CONTRIB-UNIV \$413,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED CONTRACT SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 </td <td></td> <td></td> <td></td> <td></td>				
531310 REG(N S) TEMP WAGES-UNIV \$90,057 \$90,057 531410 OT PAY - UNIV \$267 \$267 531460 EPARSPA-LONGVTY PAY-UNIV \$8,671 \$8,671 531510 SOCIAL SEC CONTRIB-UNIV \$170,643 \$170,643 531520 REG RETIRE CONTRIB-UNIV \$413,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$66,057 \$67,057 531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 532000 PURCHASED SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$155,356 \$155,356 533000 SUPLIES \$964 \$964 TOTAL PURCHASED SERVICES \$155,356 \$155,356 53000 SUPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004	531110	EPA REG SALARIES-UNIV	\$1,303,824	\$1,303,824
531410 OT PAY - UNIV \$267 \$267 531460 EPA&SPA-LONGVTY PAY-UNIV \$8,671 \$8,671 531510 SOCIAL SEC CONTRIB-UNIV \$170,643 \$170,643 531520 REG RETIRE CONTRIB-UNIV \$413,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPIT	531210	SPA-REG SALARIES-UNIV	\$953,138	\$953,138
531460 EPA&SPA-LONGVTY PAY-UNIV \$8,671 \$8,671 531510 SOCIAL SEC CONTRIB-UNIV \$170,643 \$170,643 531520 REG RETIRE CONTRIB-UNIV \$413,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531550 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 532000 PURCHASED SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED CONTRACT SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL PROPERTY,PLANT,EQUIPMENT \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS \$3,587,599 \$3,587,599 53110 EP	531310	REG(N S) TEMP WAGES-UNIV	\$90,057	\$90,057
531510 SOCIAL SEC CONTRIB-UNIV \$170,643 \$170,643 531520 REG RETIRE CONTRIB-UNIV \$413,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS \$2,160 20,160	531410	OT PAY - UNIV	\$267	\$267
531520 REG RETIRE CONTRIB-UNIV \$413,970 \$413,970 531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts FEQUIREMENTS \$20,160 20,160 <td>531460</td> <td>EPA&SPA-LONGVTY PAY-UNIV</td> <td>\$8,671</td> <td>\$8,671</td>	531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,671	\$8,671
531540 OPT RETIRE CONTRIB-UNIV \$67,057 \$67,057 531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$956 \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS \$0.160 20.160 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 49.340 <	531510	SOCIAL SEC CONTRIB-UNIV	\$170,643	\$170,643
531560 MED INS CONTRIB-UNIV \$268,008 \$268,008 531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED CONTRACT SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	531520	REG RETIRE CONTRIB-UNIV	\$413,970	\$413,970
531625 ST DISABIL-UNDESIG/UNIV \$3,675 \$3,675 TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED CONTRACT SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS \$0.160 20.160 53110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	531540	OPT RETIRE CONTRIB-UNIV	\$67,057	\$67,057
TOTAL PERSONAL SERVICES \$3,279,310 \$3,279,310 532000 PURCHASED SERVICES \$154,414 \$154,114 532100 PURCHASED CONTRACT SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 53300 SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS \$0.160 20.160 53110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	531560	MED INS CONTRIB-UNIV	\$268,008	\$268,008
532000 PURCHASED SERVICES \$154,414 \$154,414 532100 PURCHASED CONTRACT SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 TOTAL SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS \$20,160 20,160 531110 EPA REG SALARIES-UNIV 20,160 20,160 531210 SPA-REG SALARIES-UNIV 29,180 29,180 TOTAL PERSONAL SERVICES 49,340 49,340	531625	ST DISABIL-UNDESIG/UNIV	\$3,675	\$3,675
532100 PURCHASED CONTRACT SERVICES \$942 \$942 TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 TOTAL SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 531210 SPA-REG SALARIES-UNIV 49.340 49.340	TOTAL PE	RSONAL SERVICES	\$3,279,310	\$3,279,310
TOTAL PURCHASED SERVICES \$155,356 \$155,356 533000 SUPPLIES \$964 \$964 TOTAL SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 TOTAL PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	532000	PURCHASED SERVICES	\$154,414	\$154,414
533000 SUPPLIES \$964 \$964 TOTAL SUPPLIES \$964 \$964 534000 PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 TOTAL PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	532100	PURCHASED CONTRACT SERVICES	\$942	\$942
TOTAL SUPPLIES \$964 \$964 534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 TOTAL PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	TOTAL PU	IRCHASED SERVICES	\$155,356	\$155,356
534000 PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 TOTAL PROPERTY,PLANT,EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	533000	SUPPLIES	\$964	\$964
TOTAL PROPERTY, PLANT, EQUIPMENT \$2,965 \$2,965 535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	TOTAL SU	IPPLIES	\$964	\$964
535000 OTHER EXPENSES \$149,004 \$149,004 TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	534000	PROPERTY,PLANT,EQUIPMENT	\$2,965	\$2,965
TOTAL OTHER EXPENSES \$149,004 \$149,004 TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$2,965	\$2,965
TOTAL REQUIREMENTS \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	535000	OTHER EXPENSES	\$149,004	\$149,004
NET APPROPRIATION \$3,587,599 \$3,587,599 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	TOTAL OT	THER EXPENSES	\$149,004	\$149,004
Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 531210 SPA-REG SALARIES-UNIV TOTAL PERSONAL SERVICES Position Counts 20.160 20.160 29.180 49.340 49.340	TOTAL REQU	IREMENTS	\$3,587,599	\$3,587,599
REQUIREMENTS 531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	NET APPROP	RIATION	\$3,587,599	\$3,587,599
531110 EPA REG SALARIES-UNIV 20.160 20.160 531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340		Position Counts		
531210 SPA-REG SALARIES-UNIV 29.180 29.180 TOTAL PERSONAL SERVICES 49.340 49.340	REQUIREME	NTS		
TOTAL PERSONAL SERVICES 49.340 49.340	531110	EPA REG SALARIES-UNIV	20.160	20.160
	531210	SPA-REG SALARIES-UNIV	29.180	29.180
TOTAL POSITIONS 49.340 49.340	TOTAL PE	RSONAL SERVICES	49.340	49.340
	TOTAL POSIT	TIONS	49.340	49.340

1170-Instituti	onal Support
A	A

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN			
531110	EPA REG SALARIES-UNIV	\$3,632,817	\$3,632,817
531210	SPA-REG SALARIES-UNIV	\$3,439,954	\$3,439,954
531310	REG(N S) TEMP WAGES-UNIV	\$203,624	\$203,624
531410	OT PAY - UNIV	\$65	\$65
531420	HOLIDAY PAY - UNIV	\$142	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$61,949	\$61,949
531510	SOCIAL SEC CONTRIB-UNIV	\$529,156	\$529,156
531520	REG RETIRE CONTRIB-UNIV	\$1,218,120	\$1,218,120
531540	OPT RETIRE CONTRIB-UNIV	\$226,382	\$226,382
531560	MED INS CONTRIB-UNIV	\$590,556	\$590,556
531572	UNEMP COMP PAYMNTS TO DES	\$7,993	\$7,993
531576	FLEXIBLE SPENDNG SVG ACCT	\$81,647	\$81,647
531625	ST DISABIL-UNDESIG/UNIV	\$1,225	\$1,225
TOTAL PE	RSONAL SERVICES	\$9,993,630	\$9,993,630
532000	PURCHASED SERVICES	\$1,407,790	\$1,407,790
532100	PURCHASED CONTRACT SERVICES	\$395,130	\$395,130
TOTAL PU	RCHASED SERVICES	\$1,802,920	\$1,802,920
533000	SUPPLIES	\$13,370	\$13,370
TOTAL SU	PPLIES	\$13,370	\$13,370
534000	PROPERTY,PLANT,EQUIPMENT	\$214,369	\$214,369
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$214,369	\$214,369
535000	OTHER EXPENSES	\$310,344	\$310,344
TOTAL OT	HER EXPENSES	\$310,344	\$310,344
538500	MANDATORY INTRA-INST TFR	\$30,860	\$30,860
TOTAL IN	TRA-GOVERNMENTAL TRANSFERS	\$30,860	\$30,860
TOTAL REQU	IREMENTS	\$12,365,493	\$12,365,493
RECEIPTS			
437127	MISCELLANEOUS	\$29,000	\$29,000
TOTAL M	SCELLANEOUS	\$29,000	\$29,000
TOTAL RECEI	PTS	\$29,000	\$29,000
NET APPROP	RIATION	\$12,336,493	\$12,336,493
	Position Counts		
REQUIREMEN	NTS		
531110	EPA REG SALARIES-UNIV	37.410	37.410
531210	SPA-REG SALARIES-UNIV	73.410	73.410
TOTAL PE	RSONAL SERVICES	110.820	110.820

TOTAL POSITIONS 110.820 110.820

1100 Filysical	Plant Operation		
Account Code	Account Title	2021-2022	2022-2023
REQUIREMENT			
531110	EPA REG SALARIES-UNIV	\$241,406	\$241,406
531210	SPA-REG SALARIES-UNIV	\$2,967,054	\$2,967,054
531230	LEO SALARIES-UNIV	\$498,754	\$498,754
531310	REG(N S) TEMP WAGES-UNIV	\$74,362	\$74,362
531410	OT PAY - UNIV	\$16,768	\$16,768
531411	OT PAY - APPROPRIATED	(\$3,082)	(\$3,082)
531420	HOLIDAY PAY - UNIV	\$66,039	\$66,039
531421	HOLIDAY PAY - APPRO	(\$606)	(\$606)
531430	SHIFT PREM PAY - UNIV	(\$5,782)	(\$5,782)
531460	EPA&SPA-LONGVTY PAY-UNIV	\$37,164	\$37,164
531510	SOCIAL SEC CONTRIB-UNIV	\$282,895	\$282,895
531520	REG RETIRE CONTRIB-UNIV	\$746,153	\$746,153
531530	LEO RETIRE CONTRIB-UNIV	\$137,842	\$137,842
531540	OPT RETIRE CONTRIB-UNIV	\$20,759	\$20,759
531560	MED INS CONTRIB-UNIV	\$535,006	\$535,006
531572	UNEMP COMP PAYMNTS TO DES	\$1,067	\$1,067
531625	ST DISABIL-UNDESIG/UNIV	\$10,337	\$10,337
53163X	WORKERS COMPENSATION	\$401,493	\$401,493
TOTAL PER	SONAL SERVICES	\$6,027,629	\$6,027,629
532000	PURCHASED SERVICES	\$1,415,516	\$1,415,516
532100	PURCHASED CONTRACT SERVICES	\$335,465	\$335,465
532200	UTILITIES	\$1,916,713	\$1,916,713
TOTAL PUR	CHASED SERVICES	\$3,667,694	\$3,667,694
533000	SUPPLIES	\$333,084	\$333,084
TOTAL SUP	PLIES	\$333,084	\$333,084
534000	PROPERTY,PLANT,EQUIPMENT	\$204,272	\$204,272
TOTAL PRO	PERTY,PLANT,EQUIPMENT	\$204,272	\$204,272
535000	OTHER EXPENSES	\$109,854	\$109,854
TOTAL OTH	IER EXPENSES	\$109,854	\$109,854
538600	NONMAND INTRA-INST TFR	\$919,801	\$919,801
TOTAL INT	RA-GOVERNMENTAL TRANSFERS	\$919,801	\$919,801
TOTAL REQUIF	REMENTS	\$11,262,334	\$11,262,334
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	(\$318,411)	(\$318,411)
TOTAL Gra	nts	(\$318,411)	(\$318,411)
434190	SALES,SERVICE & RENTALS	\$278,738	\$278,738
TOTAL SAL	ES,SERVICE & RENTALS	\$278,738	\$278,738

1180-Physic	al Plant Operation		
Account	Account	2021-2022	2022-2023
Code	Title		
RECEIPTS			
TOTAL RECE	IPTS	(\$39,673)	(\$39,673)
NET APPROF	PRIATION	\$11,302,007	\$11,302,007
	Position Co	unts	
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	91.850	91.850
531230	LEO SALARIES-UNIV	27.290	27.290
TOTAL P	ERSONAL SERVICES	122.140	122.140
TOTAL POSI	TIONS	122.140	122.140

16088-Fayetteville State University - General Fund

1230-Student Financial Aid

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN	ITS		
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
536881	UNC CAMPUS SCHOLARSHIPS	\$235,590	\$235,590
536890	OTHER EDUCATIONAL AWARDS	\$2,529,284	\$2,529,284
536893	OTHER ED AWARDS-GRANTS	\$480,375	\$480,375
TOTAL AI	D AND PUBLIC ASSISTANCE	\$3,878,650	\$3,878,650
TOTAL REQUI	IREMENTS	\$3,878,650	\$3,878,650
NET APPROP	RIATION	\$3,878,650	\$3,878,650

16088-Fayetteville State University - General Fund

1990-Multi-Activity

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435810	RESIDENT TUITION	\$15,975,775	\$15,975,775
435820	NON-RESIDENT TUITION	\$2,990,464	\$2,990,464
TOTAL FEES,LICENSES & FINES		\$18,966,239	\$18,966,239
TOTAL RECEIPTS		\$18,966,239	\$18,966,239
NET APPROPRIATION		(\$18,966,239)	(\$18,966,239)