FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund Code: 16040

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$292,392,935	\$289,992,935
LESS ESTIMATED RECEIPTS	\$108,204,808	\$108,204,808
NET APPROPRIATION	\$184,188,127	\$181,788,127

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1180

TOTAL POSITIONS

Physical Plant Operation

Fund Code	Fund Title	2021-2022	2022-2023
1101	Instruction	\$158,528,901	\$158,528,901
1102	Summer Term Instruction	\$2,208,712	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$1,391,165	\$1,391,165
1112	University of North Carolina System Laboratory School Operations	\$4,150,641	\$4,150,641
1151	Libraries	\$13,603,515	\$13,603,515
1152	General Academic Support	\$17,107,654	\$14,707,654
1160	Student Services	\$17,143,585	\$17,143,585
1170	Institutional Support	\$31,859,828	\$31,859,828
1180	Physical Plant Operation	\$32,472,898	\$32,472,898
1230	Student Financial Aid	\$13,926,036	\$13,926,036
TOTAL REQ	UIREMENTS	\$292,392,935	\$289,992,935
RECEIPTS			
1102	Summer Term Instruction	\$2,208,712	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$1,391,165	\$1,391,165
1112	University of North Carolina System Laboratory School Operations	\$3,645,604	\$3,645,604
1151	Libraries	\$25,000	\$25,000
1152	General Academic Support	\$17,000	\$17,000
1160	Student Services	\$136,798	\$136,798
1170	Institutional Support	\$99,569	\$99,569
1180	Physical Plant Operation	\$3,725,507	\$3,725,507
1990	Multi-Activity	\$96,955,453	\$96,955,453
TOTAL REC	EIPTS	\$108,204,808	\$108,204,808
NET APPRO	PRIATION	\$184,188,127	\$181,788,127
	Position Counts		
REQUIREM	ENTS		
1101	Instruction	1,359.342	1,359.342
1102	Summer Term Instruction	15.920	15.920
1103	Non-Credit and Receipts Supported Instruction	7.110	7.110
1112	University of North Carolina System Laboratory School Operations	44.000	44.000
1151	Libraries	95.270	95.270
1152	General Academic Support	132.540	132.540
1160	Student Services	185.400	185.400
1170	Institutional Support	254.740	254.740
1100		207 570	207 570

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287.570

2,381.892

287.570

2,381.892

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

Account	Account	2021-2022	2022-2023
Code REQUIREMEN	Title		
531110	EPA REG SALARIES-UNIV	\$32,232,182	\$32,232,182
531150	EPA-TEACH SALARIES-UNIV	\$103,519,139	\$103,519,139
531210	SPA-REG SALARIES-UNIV	\$38,493,247	\$38,493,247
531230	LEO SALARIES-UNIV	\$1,791,114	\$1,791,114
531310	REG(N S) TEMP WAGES-UNIV	\$177,812	\$177,812
531350	STU TEMP WAGES - UNIV	\$864,103	\$864,103
531410	OT PAY - UNIV	\$383,809	\$383,809
531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217
531430	SHIFT PREM PAY - UNIV	\$218,282	\$218,282
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$354,630	\$354,630
531510	SOCIAL SEC CONTRIB-UNIV	\$13,389,631	\$13,389,631
531520	REG RETIRE CONTRIB-UNIV	\$16,327,077	\$16,327,077
531530	LEO RETIRE CONTRIB-UNIV	\$154,581	\$154,581
531540	OPT RETIRE CONTRIB-UNIV	\$11,673,703	\$11,673,703
531560	MED INS CONTRIB-UNIV	\$16,227,235	\$16,227,235
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847
531574	ADDITIONL EMPLYEE BENFITS	\$1,688	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$191,995	\$191,995
53163X	WORKERS COMPENSATION	\$313,256	\$313,256
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,104	\$10,104
531664	NONTAX EMP CELL PH REIMB	\$45,246	\$45,246
TOTAL PE	RSONAL SERVICES	\$236,486,898	\$236,486,898
532000	PURCHASED SERVICES	\$15,450,177	\$13,050,177
532100	PURCHASED CONTRACT SERVICES	\$2,439,165	\$2,439,165
532150	ACADEMIC SERVICES	\$135,495	\$135,495
532200	UTILITIES	\$10,093,244	\$10,093,244
TOTAL PU	RCHASED SERVICES	\$28,118,081	\$25,718,081
533000	SUPPLIES	\$5,479,292	\$5,479,292
TOTAL SU	PPLIES	\$5,479,292	\$5,479,292
534000	PROPERTY, PLANT, EQUIPMENT	\$2,213,661	\$2,213,661
534600	ART,LIBRARY,LEARNING RESOURCES	\$3,897,762	\$3,897,762
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$6,111,423	\$6,111,423
535000	OTHER EXPENSES	\$2,271,205	\$2,271,205
TOTAL OT	HER EXPENSES	\$2,271,205	\$2,271,205
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$4,262

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN			
TOTAL AI	D AND PUBLIC ASSISTANCE	\$13,816,344	\$13,816,344
538500	MANDATORY INTRA-INST TFR	(\$594,775)	(\$594,775)
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
TOTAL IN	TRA-GOVERNMENTAL TRANSFERS	\$109,692	\$109,692
TOTAL REQU	IREMENTS	\$292,392,935	\$289,992,935
RECEIPTS			
432143	GRANTS	\$136,798	\$136,798
432144	Federal Aid-COVID-19	(\$1,136)	(\$1,136)
432745	GRANTS	\$737,830	\$737,830
432825	GRANTS	\$2,419,302	\$2,419,302
		\$489,608	\$489,608
TOTAL FE	DERAL GRANTS	\$3,782,402	\$3,782,402
434170	SALES, SERVICE & RENTALS	\$3,386,129	\$3,386,129
434190	SALES, SERVICE & RENTALS	\$381,378	\$381,378
434321	SALES, SERVICE & RENTALS	\$5,700	\$5,700
TOTAL SA	LES,SERVICE & RENTALS	\$3,773,207	\$3,773,207
435810	FEES,LICENSES & FINES	\$81,594,972	\$81,594,972
435812	FEES,LICENSES & FINES	\$199,000	\$199,000
435820	FEES,LICENSES & FINES	\$22,244,901	\$22,244,901
435822	FEES,LICENSES & FINES	(\$4,883,608)	(\$4,883,608)
435823	FEES,LICENSES & FINES	\$8,900	\$8,900
435831	FEES,LICENSES & FINES	\$1,391,165	\$1,391,165
TOTAL FE	ES,LICENSES & FINES	\$100,555,330	\$100,555,330
437127	PROCUREMENT CARD REBATES	\$93,869	\$93,869
TOTAL MI	SCELLANEOUS	\$93,869	\$93,869
TOTAL RECEI	PTS	\$108,204,808	\$108,204,808
NET APPROP	RIATION	\$184,188,127	\$181,788,127
	Position Counts		
REQUIREMEN	NTS		
531110	EPA REG SALARIES-UNIV	419.660	419.660
531150	EPA-TEACH SALARIES-UNIV	1,119.192	1,119.192
531210	SPA-REG SALARIES-UNIV	809.040	809.040
531230	LEO SALARIES-UNIV	34.000	34.000
TOTAL PE	RSONAL SERVICES	2,381.892	2,381.892
TOTAL POSIT	IONS	2,381.892	2,381.892

16040-University of North Carolina at Greensboro - General Fund

1101-Instruction

Account	Account	2021-2022	2022-2023
Code	Title		
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	\$5,063,578	\$5,063,578
531150	EPA-TEACH SALARIES-UNIV	\$102,457,884	\$102,457,884
531210	SPA-REG SALARIES-UNIV	\$7,754,044	\$7,754,044
531310	REG(N S) TEMP WAGES-UNIV	\$21,129	\$21,129
531350	STU TEMP WAGES - UNIV	\$108,507	\$108,507
531410	OT PAY - UNIV	\$15,000	\$15,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$61,828	\$61,828
531510	SOCIAL SEC CONTRIB-UNIV	\$8,621,860	\$8,621,860
531520	REG RETIRE CONTRIB-UNIV	\$6,707,225	\$6,707,225
531540	OPT RETIRE CONTRIB-UNIV	\$10,296,574	\$10,296,574
531560	MED INS CONTRIB-UNIV	\$9,194,626	\$9,194,626
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500
531574	ADDITIONL EMPLYEE BENFITS	\$1,688	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000
53163X	WORKERS COMPENSATION	\$15,759	\$15,759
531664	NONTAX EMP CELL PH REIMB	\$3,310	\$3,310
TOTAL PE	RSONAL SERVICES	\$150,415,512	\$150,415,512
532000	PURCHASED SERVICES	\$4,820,904	\$4,820,904
532100	PURCHASED CONTRACT SERVICES	\$816,020	\$816,020
532150	ACADEMIC SERVICES	\$70,495	\$70,495
TOTAL PL	JRCHASED SERVICES	\$5,707,419	\$5,707,419
533000	SUPPLIES	\$2,214,084	\$2,214,084
TOTAL SU	JPPLIES	\$2,214,084	\$2,214,084
534000	PROPERTY, PLANT, EQUIPMENT	\$73,254	\$73,254
TOTAL PR	ROPERTY, PLANT, EQUIPMENT	\$73,254	\$73,254
535000	OTHER EXPENSES	\$118,632	\$118,632
TOTAL OT	THER EXPENSES	\$118,632	\$118,632
TOTAL REQU	IREMENTS	\$158,528,901	\$158,528,901
NET APPROP	RIATION	\$158,528,901	\$158,528,901
	Position Cou	nts	
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	79.690	79.690
531150	EPA-TEACH SALARIES-UNIV	1,105.712	1,105.712
531210	SPA-REG SALARIES-UNIV	173.940	173.940

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

1,359.342

1,359.342

1,359.342

1,359.342

16040-University of North Carolina at Greensboro - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREME			
531110	EPA REG SALARIES-UNIV	\$359	\$359
531150	EPA-TEACH SALARIES-UNIV	\$969,359	\$969,359
531210	SPA-REG SALARIES-UNIV	\$310,183	\$310,183
531350	STU TEMP WAGES - UNIV	\$20,000	\$20,000
531410	OT PAY - UNIV	\$3,134	\$3,134
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$3,475
531510	SOCIAL SEC CONTRIB-UNIV	\$73,478	\$73,478
531520	REG RETIRE CONTRIB-UNIV	\$30,331	\$30,331
531540	OPT RETIRE CONTRIB-UNIV	\$17,907	\$17,907
531560	MED INS CONTRIB-UNIV	\$18,458	\$18,458
TOTAL PE	ERSONAL SERVICES	\$1,446,684	\$1,446,684
532000	PURCHASED SERVICES	\$32,000	\$32,000
532100	PURCHASED CONTRACT SERVICES	\$5,000	\$5,000
TOTAL PL	JRCHASED SERVICES	\$37,000	\$37,000
533000	SUPPLIES	\$718,028	\$718,028
TOTAL SU	JPPLIES	\$718,028	\$718,028
534000	PROPERTY, PLANT, EQUIPMENT	\$5,000	\$5,000
TOTAL P	ROPERTY, PLANT, EQUIPMENT	\$5,000	\$5,000
535000	OTHER EXPENSES	\$2,000	\$2,000
TOTAL O	THER EXPENSES	\$2,000	\$2,000
TOTAL REQU	IREMENTS	\$2,208,712	\$2,208,712
RECEIPTS			
435810	FEES,LICENSES & FINES	\$1,544,785	\$1,544,785
435820	FEES,LICENSES & FINES	\$663,927	\$663,927
TOTAL FE	ES,LICENSES & FINES	\$2,208,712	\$2,208,712
TOTAL RECE	IPTS	\$2,208,712	\$2,208,712
NET APPROP	RIATION	\$0	\$0
	Position Counts		
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	0.450	0.450
531150	EPA-TEACH SALARIES-UNIV	12.230	12.230
531210	SPA-REG SALARIES-UNIV	3.240	3.240
TOTAL PE	ERSONAL SERVICES	15.920	15.920
TOTAL POSI	TIONS	15.920	15.920

16040-University of North Carolina at Greensboro - General Fund

1103-Non-Credit and Receipts Supported Instruction

Doto THE REQUIREMENTS \$146,000 \$146,000 \$31110 EPA REG SALARIES-UNIV \$146,000 \$146,000 \$31210 EPA REG SALARIES-UNIV \$166,853 \$166,853 \$31210 SPA REG SALARIES-UNIV \$166,853 \$166,853 \$31350 STU TEMP WAGES - UNIV \$10,000 \$10,000 \$31410 OT PAY - UNIV \$3,700 \$3,700 \$31450 EPARSPA-LONGVTY PAY-UNIV \$1,502 \$1,510 \$31460 EPARSPA-LONGVTY PAY-UNIV \$31,047 \$31,047 \$31510 SOCIAL SEC \$113,304 \$13,047 \$31520 REG RETIRE CONTRIB-UNIV \$41,304 \$13,304 \$315150 OPT RETIRE CONTRIB-UNIV \$43,793 \$43,793 \$31500 PURCHASED SERVICES \$566,229 \$506,229 \$32100 PURCHASED SERVICES \$668,370 \$668,370 \$33100 SUPPLIES \$113,379 \$113,379 \$331000 PROFERTY, PLANT, EQUIPMENT \$63,286 \$63,286 \$34000	Account Code	Account Title	2021-2022	2022-2023
531110 EPA REG SALARIES-UNIV \$146,000 \$146,000 531150 EPA REG SALARIES-UNIV \$91,896 \$91,896 531210 SPA-REG SALARIES-UNIV \$166,853 \$166,853 531350 STU TEM WAGES - UNIV \$10,000 \$10,000 531410 OT PAY - UNIV \$3,700 \$3,700 531460 EPAASPA-LONGYTY PAY-UNIV \$1,502 \$1,502 531510 SOCIAL SEC CONTRIB-UNIV \$31,047 \$31,047 531560 MEG RETIRE CONTRIB-UNIV \$13,304 \$13,304 \$31560 MED INS CONTRIB-UNIV \$43,793 \$43,793 \$32000 PURCHASED SERVICES \$546,608 \$548,608 \$32000 PURCHASED SERVICES \$37,141 \$37,141 \$32150 ACADEMIC SERVICES \$668,370 \$668,370 \$33000 SUPPLIES \$113,379 \$113,379 \$33000 PURCHASED SERVICES \$57,522 \$57,522 \$34000 PROPERTY, PLANT, EQUIPMENT \$63,286 \$63,286 \$330000 SUPPLIES \$1,391,165				
531150 EPA-TEACH SALARIES-UNIV \$91,896 \$91,896 531210 SPA-REG SALARIES-UNIV \$166,853 \$1166,853 531350 STU TEMP WAGES - UNIV \$10,000 \$10,000 531410 OT PAY - UNIV \$13,700 \$3,700 531510 SOCIAL SEC CONTRIB-UNIV \$1,502 \$1,502 531510 SOCIAL SEC CONTRIB-UNIV \$13,304 \$43,793 531520 REG RETIRE CONTRIB-UNIV \$13,304 \$13,304 531540 OPT RETIRE CONTRIB-UNIV \$43,793 \$43,793 53150 MED INS CONTRIB-UNIV \$43,793 \$43,793 532000 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED SERVICES \$608,370 \$608,370 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 5352000 OTHER EXPENSES \$57,522 \$57,522 TOTAL SUPPLIES \$13,391,165 \$1,391,165 \$1,391,165 533000 SUPPLIES \$1,3	-		\$146,000	\$146,000
S31210 SPA-REG SALARIES-UNIV \$166,853 \$166,853 S31350 STU TEMP WAGES - UNIV \$10,000 \$10,000 S31410 OT PAY - UNIV \$3,700 \$3,700 S31460 EPA&SPA-LONGVTY PAY-UNIV \$1,502 \$1,502 S31510 SOCIAL SEC CONTRIB-UNIV \$31,047 \$31,047 S31520 REG RETIRE CONTRIB-UNIV \$13,304 \$13,304 S31550 MED INS CONTRIB-UNIV \$40,513 \$40,513 S3150 MED INS CONTRIB-UNIV \$13,304 \$13,304 S3150 MED INS CONTRIB-UNIV \$43,793 \$43,793 TOTAL PERSONAL SERVICES \$548,608 \$548,608 S32000 PURCHASED SERVICES \$560,229 \$506,229 S32100 PURCHASED SERVICES \$608,370 \$608,370 S33000 SUPPLIES \$113,379 \$113,379 S33000 SUPPLIES \$113,379 \$113,379 S33000 SUPPLIES \$13,391,165 \$1,391,165 S133379 \$113,379 \$113,379 \$113,379	531150			
531350 STU TEMP WAGES - UNIV \$10,000 \$10,000 531410 OT PAY - UNIV \$3,700 \$3,700 531410 EPAASPA-LONGVTY PAY-UNIV \$1,502 \$1,502 531510 SOCIAL SEC CONTRIB-UNIV \$31,047 \$31,047 531520 REG RETIRE CONTRIB-UNIV \$40,513 \$40,513 531540 OPT RETIRE CONTRIB-UNIV \$43,793 \$43,793 531560 MED INS CONTRIB-UNIV \$43,793 \$43,793 532000 PURCHASED SERVICES \$548,608 \$548,608 532000 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED SERVICES \$608,370 \$668,370 532000 PURCHASED SERVICES \$6113,379 \$113,379 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL SUPPLIES \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165	531210	SPA-REG SALARIES-UNIV		
531460 EPA&SPA-LONGVTY PAY-UNIV \$1,502 \$1,502 531510 SOCIAL SEC CONTRIB-UNIV \$31,047 \$31,047 531520 REG RETIRE CONTRIB-UNIV \$40,513 \$40,513 531540 OPT RETIRE CONTRIB-UNIV \$13,304 \$13,304 531560 MED INS CONTRIB-UNIV \$43,793 \$43,793 531500 MED INS CONTRIB-UNIV \$43,793 \$443,793 532000 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED SERVICES \$608,370 \$6608,370 533000 SUPPLIES \$113,379 \$113,379 534000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION </td <td>531350</td> <td>STU TEMP WAGES - UNIV</td> <td>\$10,000</td> <td></td>	531350	STU TEMP WAGES - UNIV	\$10,000	
531510 SOCIAL SEC CONTRIB-UNIV \$31,047 \$31,047 531510 SOCIAL SEC CONTRIB-UNIV \$40,513 \$40,513 531520 REG RETIRE CONTRIB-UNIV \$13,304 \$13,304 531500 MED INS CONTRIB-UNIV \$43,793 \$43,793 531500 MED INS CONTRIB-UNIV \$43,793 \$43,793 532000 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED CONTRACT SERVICES \$37,141 \$37,141 532150 ACADEMIC SERVICES \$608,370 \$608,370 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 5000 OTHER EXPENSES \$1,391,165 \$1,391,165 843531 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 707AL REQUIREMENTS \$1,391	531410	OT PAY - UNIV	\$3,700	\$3,700
531520 REG RETIRE CONTRIB-UNIV \$40,513 \$40,513 531540 OPT RETIRE CONTRIB-UNIV \$13,304 \$13,304 531560 MED INS CONTRIB-UNIV \$43,793 \$43,793 531500 PURCHASED SERVICES \$506,229 \$506,229 532000 PURCHASED CONTRACT SERVICES \$506,229 \$506,229 532100 PURCHASED CONTRACT SERVICES \$506,229 \$506,229 532100 PURCHASED SERVICES \$506,370 \$608,370 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL REVERSES \$57,522 \$57,522 \$57,522 TOTAL REVENSES & FINES \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 S1110 FPA REG SALARIES-UNIV 2.000 2.000 S11150 EPA-TEACH SALARIES-UNIV 3.860 3.	531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502
531540 OPT RETIRE CONTRIB-UNIV \$13,304 \$13,304 531560 MED INS CONTRIB-UNIV \$43,793 \$443,793 TOTAL PERSONAL SERVICES \$548,608 \$548,608 532000 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED CONTRACT SERVICES \$608,370 \$608,370 532100 PURCHASED SERVICES \$608,370 \$608,370 532100 PURCHASED SERVICES \$613,379 \$113,379 532000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$11,391,165 \$1,391,165 \$1,391,165 RECEIPTS \$13,391,165 \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$13,391,165 \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$13,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$13,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 \$1110 EPA REG SA	531510	SOCIAL SEC CONTRIB-UNIV	\$31,047	\$31,047
531560 MED INS CONTRIB-UNIV \$43,793 \$443,793 TOTAL PERSONAL SERVICES \$548,608 \$53200 532000 PURCHASED SERVICES \$506,229 \$506,229 532100 PURCHASED CONTRACT SERVICES \$37,141 \$37,141 532150 ACADEMIC SERVICES \$608,370 \$608,370 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 TOTAL PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECS & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 S1110 EPA REG SALARIES-UNIV 2.000 2.000 S1110 EPA-REG SALARIES-UNIV<	531520	REG RETIRE CONTRIB-UNIV	\$40,513	\$40,513
TOTAL PERSONAL SERVICES \$48,608 \$548,608 \$32000 PURCHASED SERVICES \$506,229 \$506,229 \$32100 PURCHASED CONTRACT SERVICES \$37,141 \$37,141 \$32150 ACADEMIC SERVICES \$608,370 \$608,370 \$33000 SUPPLIES \$113,379 \$113,379 \$3000 SUPPLIES \$113,379 \$113,379 \$3000 SUPPLIES \$113,379 \$113,379 \$3000 POPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 \$35000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 \$3110 EPA REG SALARIES-UNIV 2.000 2.000 \$31110 EPA REG SALARIES-UNIV 3.860 3.860	531540	OPT RETIRE CONTRIB-UNIV	\$13,304	\$13,304
532000 PURCHASED SERVICES \$506,229 532100 PURCHASED CONTRACT SERVICES \$37,141 532150 ACADEMIC SERVICES \$608,370 532000 SUPPLIES \$608,370 533000 SUPPLIES \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 535000 OTHER EXPENSES \$57,522 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 535000 OTHER EXPENSES \$57,522 TOTAL REQUIREMENTS \$11,391,165 \$1,391,165 RECEIPTS \$13,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS \$2,000 \$2,000 \$31110 EPA REG SALARIES-UNIV \$2,000 \$2,000 \$31110 EPA REG SALARIES-UNIV \$2,000 \$2,000 \$31120 SPA-REG SALARIES-UNIV \$3,860 3,860 \$31210	531560	MED INS CONTRIB-UNIV	\$43,793	\$43,793
532100 PURCHASED CONTRACT SERVICES \$37,141 \$37,141 532150 ACADEMIC SERVICES \$65,000 \$65,000 TOTAL PURCHASED SERVICES \$608,370 \$608,370 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS \$1,391,165 \$1,391,165 S1110 EPA REG SALARIES-UNIV 2.000 2.000 S31110 EPA REG SALARIES-UNIV 2.000 2.000 S31110 EPA REG SALARIES-UNIV 1.250 1.250 S31210 SPA-REG SALARIES-UNIV 3.860 3.860 S31210 SPA-REG SALARIES-UNIV 3.860 3.860	TOTAL PE	RSONAL SERVICES	\$548,608	\$548,608
\$32150 ACADEMIC SERVICES \$65,000 \$65,000 TOTAL PURCHASED SERVICES \$608,370 \$608,370 \$33000 SUPPLIES \$113,379 \$113,379 TOTAL SUPPLIES \$113,379 \$113,379 \$113,379 \$34000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 TOTAL PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 \$35000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS \$2,000 \$00 \$3110 EPA REG SALARIES-UNIV \$2,000 \$0,000 \$3110 EPA REG SALARIES-UNIV \$2,000 \$2,000 \$3110 SPA-REG SALARIES-UNIV \$3,860 3,860 \$31210 SPA-REG SALARIES-UNIV \$3,860 3,860 \$31210 SPA-REG SALARIES-UNIV \$3,860	532000	PURCHASED SERVICES	\$506,229	\$506,229
TOTAL PURCHASED SERVICES \$608,370 \$608,370 53300 SUPPLIES \$113,379 \$113,379 TOTAL SUPPLIES \$113,379 \$113,379 53400 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 TOTAL PROPERTY,PLANT,EQUIPMENT \$63,286 \$53,286 53500 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$13,91,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS \$2,000 \$2,000 \$3110 EPA REG SALARIES-UNIV \$2,000 \$2,000 \$3110 EPA-TEACH SALARIES-UNIV \$2,000 \$2,000 \$3110 SPA-REG SALARIES-UNIV \$3,860 \$3,860 \$3120 SPA-REG SALARIES-UNIV \$3,860 \$3,860	532100	PURCHASED CONTRACT SERVICES	\$37,141	\$37,141
533000 SUPPLIES \$113,379 \$113,379 533000 SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS \$2,000 \$2,000 S1110 EPA REG SALARIES-UNIV \$2,000 \$2,000 S3110 EPA-TEACH SALARIES-UNIV \$3,860 \$3,860 S1210 SPA-REG SALARIES-UNIV \$3,860 \$3,860 TOTAL PERSONAL SERVICES 7,110 7,110	532150	ACADEMIC SERVICES	\$65,000	\$65,000
TOTAL SUPPLIES \$113,379 \$113,379 534000 PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 TOTAL PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 STITIO EPOSITIO Counts REQUIREMENTS \$2,000 \$2,000 \$31110 EPA REG SALARIES-UNIV \$2,000 \$2,000 \$31120 SPA-RE	TOTAL PL	IRCHASED SERVICES	\$608,370	\$608,370
534000 PROPERTY, PLANT, EQUIPMENT \$63,286 \$63,286 TOTAL PROPERTY, PLANT, EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS \$2,000 \$2,000 \$31110 EPA REG SALARIES-UNIV \$2,000 \$2,000 \$31110 EPA-TEACH SALARIES-UNIV \$2,000 \$2,000 \$31120 SPA-REG SALARIES-UNIV \$3,860 \$3,860 TOTAL PERSONAL SERVICES 7,110 7,110	533000	SUPPLIES	\$113,379	\$113,379
TOTAL PROPERTY,PLANT,EQUIPMENT \$63,286 \$63,286 535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$1 <th< td=""><td>TOTAL SU</td><td>IPPLIES</td><td>\$113,379</td><td>\$113,379</td></th<>	TOTAL SU	IPPLIES	\$113,379	\$113,379
535000 OTHER EXPENSES \$57,522 \$57,522 TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS \$1,391,165 \$1,391,165 \$1110 EPA REG SALARIES-UNIV \$0 \$0 \$31110 EPA REG SALARIES-UNIV \$2.000 \$2.000 \$31120 SPA-REG SALARIES-UNIV \$3.860 \$3.860 \$31210 SPA-REG SALARIES-UNIV \$3.860 \$3.860	534000	PROPERTY, PLANT, EQUIPMENT	\$63,286	\$63,286
TOTAL OTHER EXPENSES \$57,522 \$57,522 TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS \$2,000 \$0 \$0 531110 EPA REG SALARIES-UNIV \$2,000 \$2,000 531150 EPA-TEACH SALARIES-UNIV \$3,860 \$3,860 531210 SPA-REG SALARIES-UNIV \$3,860 \$3,860 531210 SPA-REG SALARIES-UNIV \$3,860 \$3,860 TOTAL PERSONAL SERVICES \$7,110 \$7,110	TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$63,286	\$63,286
TOTAL REQUIREMENTS \$1,391,165 \$1,391,165 RECEIPTS \$1,391,165 \$1,391,165 435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS \$1110 EPA REG SALARIES-UNIV \$2.000 \$2.000 531110 EPA REG SALARIES-UNIV \$2.000 \$2.000 \$3.860 <td>535000</td> <td>OTHER EXPENSES</td> <td>\$57,522</td> <td>\$57,522</td>	535000	OTHER EXPENSES	\$57,522	\$57,522
RECEIPTS \$1,391,165 \$1,391,165 435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 2.000 2.000 531150 EPA-TEACH SALARIES-UNIV 1.250 1.250 531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110 7.110	TOTAL OT	HER EXPENSES	\$57,522	\$57,522
435831 FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 2.000 2.000 531150 EPA-TEACH SALARIES-UNIV 1.250 1.250 531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110	TOTAL REQU	IREMENTS	\$1,391,165	\$1,391,165
TOTAL FEES,LICENSES & FINES \$1,391,165 \$1,391,165 TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 2.000 2.000 531150 EPA-TEACH SALARIES-UNIV 1.250 1.250 531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110	RECEIPTS			
TOTAL RECEIPTS \$1,391,165 \$1,391,165 NET APPROPRIATION \$0 \$0 Position Counts \$0 \$0 REQUIREMENTS 2.000 2.000 531110 EPA REG SALARIES-UNIV 2.000 2.000 531150 EPA-TEACH SALARIES-UNIV 1.250 1.250 531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110	435831	FEES,LICENSES & FINES	\$1,391,165	\$1,391,165
NET APPROPRIATION \$0 \$0 \$0 Position Counts Position Counts	TOTAL FE	ES,LICENSES & FINES	\$1,391,165	\$1,391,165
Position Counts REQUIREMENTS 531110 EPA REG SALARIES-UNIV 531150 EPA-TEACH SALARIES-UNIV 531210 SPA-REG SALARIES-UNIV 531210 SPA-REG SALARIES-UNIV TOTAL PERSONAL SERVICES 7.110	TOTAL RECE	PTS	\$1,391,165	\$1,391,165
REQUIREMENTS 2.000	NET APPROP	RIATION	\$0	\$0
53110 EPA REG SALARIES-UNIV 2.000 2.000 531150 EPA-TEACH SALARIES-UNIV 1.250 1.250 531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110		Position Counts		
531150 EPA-TEACH SALARIES-UNIV 1.250 1.250 531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110	REQUIREME	NTS		
531210 SPA-REG SALARIES-UNIV 3.860 3.860 TOTAL PERSONAL SERVICES 7.110 7.110	531110	EPA REG SALARIES-UNIV	2.000	2.000
TOTAL PERSONAL SERVICES7.110	531150	EPA-TEACH SALARIES-UNIV	1.250	1.250
	531210	SPA-REG SALARIES-UNIV	3.860	3.860
TOTAL POSITIONS 7.110	TOTAL PE	RSONAL SERVICES	7.110	7.110
	TOTAL POSIT	IONS	7.110	7.110

16040-University of North Carolina at Greensboro - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2021-2022	2022-2023
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	\$2,632,110	\$2,632,110
531510	SOCIAL SEC CONTRIB-UNIV	\$184,126	\$184,126
531520	REG RETIRE CONTRIB-UNIV	\$415,052	\$415,052
531540	OPT RETIRE CONTRIB-UNIV	\$2,155	\$2,155
531560	MED INS CONTRIB-UNIV	\$291,602	\$291,602
TOTAL PE	RSONAL SERVICES	\$3,525,045	\$3,525,045
532000	PURCHASED SERVICES	\$414,991	\$414,991
532100	PURCHASED CONTRACT SERVICES	\$143,741	\$143,741
TOTAL PL	IRCHASED SERVICES	\$558,732	\$558,732
533000	SUPPLIES	\$35,464	\$35,464
TOTAL SU	IPPLIES	\$35,464	\$35,464
534000	PROPERTY, PLANT, EQUIPMENT	\$21,400	\$21,400
534600	ART,LIBRARY,LEARNING RESOURCES	\$10,000	\$10,000
TOTAL PR	ROPERTY,PLANT,EQUIPMENT	\$31,400	\$31,400
TOTAL REQU	IREMENTS	\$4,150,641	\$4,150,641
RECEIPTS			
432144	Federal Aid-COVID-19	(\$1,136)	(\$1,136)
432745	GRANTS	\$737,830	\$737,830
432825	GRANTS	\$2,419,302	\$2,419,302
		\$489,608	\$489,608
TOTAL FE	DERAL GRANTS	\$3,645,604	\$3,645,604
TOTAL RECE	IPTS	\$3,645,604	\$3,645,604
NET APPROP	RIATION	\$505,037	\$505,037
	Position Counts		
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	44.000	44.000

TOTAL PERSONAL SERVICES TOTAL POSITIONS

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44.000

44.000

44.000

44.000

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Account	Account	2021-2022	2022-2023
Code	Title	2021-2022	2022-2025
REQUIREME	NTS		
531110	EPA REG SALARIES-UNIV	\$2,703,695	\$2,703,695
531210	SPA-REG SALARIES-UNIV	\$2,539,759	\$2,539,759
531310	REG(N S) TEMP WAGES-UNIV	\$35,000	\$35,000
531350	STU TEMP WAGES - UNIV	\$340,000	\$340,000
531430	SHIFT PREM PAY - UNIV	\$18,751	\$18,751
531460	EPA&SPA-LONGVTY PAY-UNIV	\$32,693	\$32,693
531510	SOCIAL SEC CONTRIB-UNIV	\$411,333	\$411,333
531520	REG RETIRE CONTRIB-UNIV	\$719,775	\$719,775
531540	OPT RETIRE CONTRIB-UNIV	\$235,651	\$235,651
531560	MED INS CONTRIB-UNIV	\$666,396	\$666,396
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$6,000
53163X	WORKERS COMPENSATION	\$800	\$800
TOTAL PE	RSONAL SERVICES	\$7,709,853	\$7,709,853
532000	PURCHASED SERVICES	\$260,760	\$260,760
532100	PURCHASED CONTRACT SERVICES	\$29,707	\$29,707
TOTAL PL	IRCHASED SERVICES	\$290,467	\$290,467
533000	SUPPLIES	\$103,335	\$103,335
TOTAL SU	IPPLIES	\$103,335	\$103,335
534000	PROPERTY, PLANT, EQUIPMENT	(\$13,607)	(\$13,607)
534600	ART,LIBRARY,LEARNING RESOURCES	\$3,887,762	\$3,887,762
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$3,874,155	\$3,874,155
535000	OTHER EXPENSES	\$1,625,705	\$1,625,705
TOTAL OT	HER EXPENSES	\$1,625,705	\$1,625,705
TOTAL REQU	IREMENTS	\$13,603,515	\$13,603,515
RECEIPTS			
434190	SALES, SERVICE & RENTALS	\$25,000	\$25,000
TOTAL SA	LES,SERVICE & RENTALS	\$25,000	\$25,000
TOTAL RECEI	PTS	\$25,000	\$25,000
NET APPROP	RIATION	\$13,578,515	\$13,578,515
	Position Counts		
REQUIREME			
531110	EPA REG SALARIES-UNIV	39.270	39.270
531210	SPA-REG SALARIES-UNIV	56.000	56.000
	RSONAL SERVICES	95.270	95.270
TOTAL POSIT	TONS	95.270	95.270

16040-University of North Carolina at Greensboro - General Fund

1152-General Academic Support

REQUIREMENTS

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN	NTS		
531110	EPA REG SALARIES-UNIV	\$4,081,047	\$4,081,047
531210	SPA-REG SALARIES-UNIV	\$4,548,516	\$4,548,516
531310	REG(N S) TEMP WAGES-UNIV	\$31,116	\$31,116
531350	STU TEMP WAGES - UNIV	\$160,984	\$160,984
531410	OT PAY - UNIV	\$21,000	\$21,000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962
531460	EPA&SPA-LONGVTY PAY-UNIV	\$43,166	\$43,166
531510	SOCIAL SEC CONTRIB-UNIV	\$630,041	\$630,041
531520	REG RETIRE CONTRIB-UNIV	\$1,367,362	\$1,367,362
531540	OPT RETIRE CONTRIB-UNIV	\$222,663	\$222,663
531560	MED INS CONTRIB-UNIV	\$1,125,405	\$1,125,405
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000
53163X	WORKERS COMPENSATION	\$1,500	\$1,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$552	\$552
531664	NONTAX EMP CELL PH REIMB	\$11,024	\$11,024
TOTAL PE	RSONAL SERVICES	\$12,271,338	\$12,271,338
532000	PURCHASED SERVICES	\$3,584,611	\$1,184,611
532100	PURCHASED CONTRACT SERVICES	\$23,614	\$23,614
TOTAL PU	IRCHASED SERVICES	\$3,608,225	\$1,208,225
533000	SUPPLIES	\$307,965	\$307,965
TOTAL SU	IPPLIES	\$307,965	\$307,965
534000	PROPERTY, PLANT, EQUIPMENT	\$859,651	\$859,651
TOTAL PR	OPERTY, PLANT, EQUIPMENT	\$859,651	\$859,651
535000	OTHER EXPENSES	\$60,475	\$60,475
TOTAL OT	HER EXPENSES	\$60,475	\$60,475
TOTAL REQU	IREMENTS	\$17,107,654	\$14,707,654
RECEIPTS			
434190	SALES, SERVICE & RENTALS	\$17,000	\$17,000
TOTAL SA	LES,SERVICE & RENTALS	\$17,000	\$17,000
TOTAL RECEI	PTS	\$17,000	\$17,000
NET APPROP	RIATION	\$17,090,654	\$14,690,654

Position Counts

531110	EPA REG SALARIES-UNIV	51.490	51.490
531210	SPA-REG SALARIES-UNIV	81.050	81.050

TOTAL PERSONAL SERVICES	132.540	132.540
TOTAL POSITIONS	132.540	132.540

16040-University of North Carolina at Greensboro - General Fund

1160-Student Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN			
531110	EPA REG SALARIES-UNIV	\$7,144,977	\$7,144,977
531210	SPA-REG SALARIES-UNIV	\$3,135,997	\$3,135,997
531310	REG(N S) TEMP WAGES-UNIV	\$40,042	\$40,042
531350	STU TEMP WAGES - UNIV	\$171,612	\$171,612
531410	OT PAY - UNIV	\$5,800	\$5 <i>,</i> 800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,661	\$31,661
531510	SOCIAL SEC CONTRIB-UNIV	\$783,219	\$783,219
531520	REG RETIRE CONTRIB-UNIV	\$1,452,407	\$1,452,407
531540	OPT RETIRE CONTRIB-UNIV	\$344,735	\$344,735
531560	MED INS CONTRIB-UNIV	\$1,048,232	\$1,048,232
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000
53163X	WORKERS COMPENSATION	\$4,300	\$4,300
531664	NONTAX EMP CELL PH REIMB	\$2,880	\$2,880
TOTAL PE	RSONAL SERVICES	\$14,173,862	\$14,173,862
532000	PURCHASED SERVICES	\$1,883,222	\$1,883,222
532100	PURCHASED CONTRACT SERVICES	\$112,782	\$112,782
TOTAL PU	RCHASED SERVICES	\$1,996,004	\$1,996,004
533000	SUPPLIES	\$586,251	\$586,251
TOTAL SU	PPLIES	\$586,251	\$586,251
534000	PROPERTY, PLANT, EQUIPMENT	\$304,571	\$304,571
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$304,571	\$304,571
535000	OTHER EXPENSES	\$82,897	\$82,897
TOTAL OT	HER EXPENSES	\$82,897	\$82,897
TOTAL REQUI	IREMENTS	\$17,143,585	\$17,143,585
RECEIPTS			
432143	GRANTS	\$136,798	\$136,798
TOTAL GR	ANTS	\$136,798	\$136,798
TOTAL RECEI	PTS	\$136,798	\$136,798
NET APPROPI	RIATION	\$17,006,787	\$17,006,787
	Position Counts		

531110	EPA REG SALARIES-UNIV	118.400	118.400
531210	SPA-REG SALARIES-UNIV	67.000	67.000
TOTAL PE	ERSONAL SERVICES	185.400	185.400
TOTAL POSI	TIONS	185.400	185.400

16040-University of North Carolina at Greensboro - General Fund

_		2024 2022	
Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN	ITS		
531110	EPA REG SALARIES-UNIV	\$9,501,591	\$9,501,591
531210	SPA-REG SALARIES-UNIV	\$10,120,463	\$10,120,463
531310	REG(N S) TEMP WAGES-UNIV	\$51,728	\$51,728
531350	STU TEMP WAGES - UNIV	\$53,000	\$53,000
531410	OT PAY - UNIV	\$41,409	\$41,409
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$101,472	\$101,472
531510	SOCIAL SEC CONTRIB-UNIV	\$1,608,694	\$1,608,694
531520	REG RETIRE CONTRIB-UNIV	\$3,165,950	\$3,165,950
531540	OPT RETIRE CONTRIB-UNIV	\$513,455	\$513,455
531560	MED INS CONTRIB-UNIV	\$1,626,339	\$1,626,339
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300
53163X	WORKERS COMPENSATION	\$16,600	\$16,600
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,552	\$9,552
531664	NONTAX EMP CELL PH REIMB	\$25,732	\$25,732
TOTAL PE	RSONAL SERVICES	\$26,857,285	\$26,857,285
532000	PURCHASED SERVICES	\$3,250,488	\$3,250,488
532100	PURCHASED CONTRACT SERVICES	\$547,610	\$547,610
TOTAL PU	RCHASED SERVICES	\$3,798,098	\$3,798,098
533000	SUPPLIES	\$358,672	\$358,672
TOTAL SU	PPLIES	\$358,672	\$358,672
534000	PROPERTY, PLANT, EQUIPMENT	\$618,576	\$618,576
TOTAL PR	OPERTY,PLANT,EQUIPMENT	\$618,576	\$618,576
535000	OTHER EXPENSES	\$227,197	\$227,197
TOTAL OT	HER EXPENSES	\$227,197	\$227,197
TOTAL REQU	REMENTS	\$31,859,828	\$31,859,828
RECEIPTS			
434321	SALES, SERVICE & RENTALS	\$5,700	\$5,700
TOTAL SA	LES,SERVICE & RENTALS	\$5,700	\$5,700
437127	PROCUREMENT CARD REBATES	\$93,869	\$93,869
TOTAL MI	SCELLANEOUS	\$93,869	\$93,869
TOTAL RECEI	PTS	\$99,569	\$99,569
NET APPROP	RIATION	\$31,760,259	\$31,760,259

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	76.360	76.360
531210	SPA-REG SALARIES-UNIV	178.380	178.380
TOTAL PE	RSONAL SERVICES	254.740	254.740
TOTAL POSIT	TIONS	254.740	254.740

16040-University of North Carolina at Greensboro - General Fund

1180-Physical Plant Operation

2022-2023	2021-2022	Account	Account
		Title	
40E0 03E	\$958,825	EPA REG SALARIES-UNIV	E21110
\$958,825 \$9,917,432		SPA-REG SALARIES-UNIV	531110 531210
	\$9,917,432		
\$1,791,114	\$1,791,114		531230
(\$1,203)	(\$1,203)	REG(N S) TEMP WAGES-UNIV	531310
\$293,766	\$293,766		531410
\$17,217	\$17,217	HOLIDAY PAY - UNIV	531420
\$166,569	\$166,569	SHIFT PREM PAY - UNIV	531430
\$42,000	\$42,000	CALLBK/STBY PREM PAY-UNIV	531440
\$78,833	\$78,833	EPA&SPA-LONGVTY PAY-UNIV	531460
\$1,045,833	\$1,045,833	SOCIAL SEC CONTRIB-UNIV	531510
\$2,428,462	\$2,428,462	REG RETIRE CONTRIB-UNIV	531520
\$154,581	\$154,581	LEO RETIRE CONTRIB-UNIV	531530
\$27,259	\$27,259	OPT RETIRE CONTRIB-UNIV	531540
\$2,212,384	\$2,212,384	MED INS CONTRIB-UNIV	531560
\$7,047	\$7,047	UNEMP COMP PAYMNTS TO DES	531572
\$121,995	\$121,995	ST DISABIL-UNDESIG/UNIV	531625
\$274,297	\$274,297	WORKERS COMPENSATION	53163X
\$2,300	\$2,300	NONTAX EMP CELL PH REIMB	531664
\$19,538,711	\$19,538,711	RSONAL SERVICES	TOTAL PE
\$696,972	\$696,972	PURCHASED SERVICES	532000
\$723,550	\$723,550	PURCHASED CONTRACT SERVICES	532100
\$10,093,244	\$10,093,244	UTILITIES	532200
\$11,513,766	\$11,513,766	RCHASED SERVICES	TOTAL PU
\$1,042,114	\$1,042,114	SUPPLIES	533000
\$1,042,114	\$1,042,114	PPLIES	TOTAL SU
\$281,530	\$281,530	PROPERTY, PLANT, EQUIPMENT	534000
\$281,530	\$281,530	OPERTY,PLANT,EQUIPMENT	TOTAL PR
\$96,777	\$96,777	OTHER EXPENSES	535000
\$96,777	\$96,777	HER EXPENSES	TOTAL OT
(\$704,467)	(\$704,467)	MANDATORY INTRA-INST TFR	538500
\$704,467	\$704,467	MAND TRAN ENERGY SAV DEBT	538501
\$0	\$0	TRA-GOVERNMENTAL TRANSFERS	TOTAL IN
\$32,472,898	\$32,472,898	IREMENTS	TOTAL REQU
			RECEIPTS
\$3,386,129	\$3,386,129	SALES, SERVICE & RENTALS	434170
\$339,378	\$339,378	SALES, SERVICE & RENTALS	434190
\$3,725,507	\$3,725,507	LES,SERVICE & RENTALS	TOTAL SA

1180-Physica	I Plant Operation		
Account	Account	2021-2022	2022-2023
Code	Title		
RECEIPTS			
TOTAL RECEI	PTS	\$3,725,507	\$3,725,507
NET APPROPR	RIATION	\$28,747,391	\$28,747,391
	Position	Counts	
REQUIREMEN	ITS		
531110	EPA REG SALARIES-UNIV	8.000	8.000
531210	SPA-REG SALARIES-UNIV	245.570	245.570
531230	LEO SALARIES-UNIV	34.000	34.000
TOTAL PE	RSONAL SERVICES	287.570	287.570
TOTAL POSIT	IONS	287.570	287.570

1230-Student	Financial Aid
1230 Student	

Account Code	Account Title	2021-2022	2022-2023
REQUIREMEN			
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$4,262
TOTAL AI	D AND PUBLIC ASSISTANCE	\$13,816,344	\$13,816,344
538500	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
TOTAL IN	TRA-GOVERNMENTAL TRANSFERS	\$109,692	\$109,692
TOTAL REQU	IREMENTS	\$13,926,036	\$13,926,036
NET APPROP	RIATION	\$13,926,036	\$13,926,036

16040-University of North Carolina at Greensboro - General Fund

1990-Multi-Activity

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435810	FEES,LICENSES & FINES	\$80,050,187	\$80,050,187
435812	FEES,LICENSES & FINES	\$199,000	\$199,000
435820	FEES,LICENSES & FINES	\$21,580,974	\$21,580,974
435822	FEES,LICENSES & FINES	(\$4,883,608)	(\$4,883,608)
435823	FEES,LICENSES & FINES	\$8,900	\$8,900
TOTAL FE	ES,LICENSES & FINES	\$96,955,453	\$96,955,453
TOTAL RECEI	PTS	\$96,955,453	\$96,955,453
NET APPROP	RIATION	(\$96,955,453)	(\$96,955,453)