



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: Labor - General Fund    Code: 13800**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2021-2022</b>	<b>2022-2023</b>
TOTAL REQUIREMENTS	\$46,418,913	\$41,538,245
LESS ESTIMATED RECEIPTS	\$24,971,497	\$19,445,475
<b>NET APPROPRIATION</b>	<b>\$21,447,416</b>	<b>\$22,092,770</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**13800-Labor - General Fund**

Fund Code	Fund Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
1120	Administrative Services Division	\$4,697,520	\$4,697,520
1210	Information Technology Division	\$825,379	\$825,379
1310	Boiler Safety Bureau	\$2,477,167	\$2,477,167
1320	Elevator & Amusement Device Bureau	\$5,189,762	\$5,189,762
1330	Mine & Quarry Bureau	\$588,649	\$588,649
1340	Wage & Hour Bureau	\$2,386,674	\$2,386,674
1345	Retaliatory Employment Discrimination Bureau	\$627,871	\$627,871
1350	Occupational Safety & Health Division	\$7,601,952	\$7,601,952
1351	Safety & Health Review Commission of NC	\$346,873	\$346,873
1352	Occupational Safety and Health Division - State Funds	\$9,442,781	\$9,448,558
1353	Occupational Safety & Health Division - Federal Funds	\$1,155,434	\$1,155,434
1358	OSH Consultative Services Bureau	\$2,140,032	\$2,140,032
1360	Bureau of Labor Statistics	\$288,912	\$288,912
1800	State Fiscal Recovery Fund	\$568,304	\$0
1900	RESERVES & TRANSFERS FUND	\$5,736,943	\$1,418,802
1991	Indirect Cost - Reserve	\$2,344,660	\$2,344,660
<b>TOTAL REQUIREMENTS</b>		<b>\$46,418,913</b>	<b>\$41,538,245</b>
<b>RECEIPTS</b>			
1120	Administrative Services Division	\$2,245,837	\$2,245,664
1210	Information Technology Division	\$150,000	\$150,000
1310	Boiler Safety Bureau	\$2,477,167	\$2,477,167
1320	Elevator & Amusement Device Bureau	\$5,189,762	\$5,189,762
1330	Mine & Quarry Bureau	\$178,980	\$178,980
1350	Occupational Safety & Health Division	\$3,803,196	\$3,803,196
1352	Occupational Safety and Health Division - State Funds	\$439,709	\$439,709
1353	Occupational Safety & Health Division - Federal Funds	\$1,155,434	\$1,155,434
1358	OSH Consultative Services Bureau	\$1,276,533	\$1,276,533
1360	Bureau of Labor Statistics	\$141,915	\$141,915
1800	State Fiscal Recovery Fund	\$568,304	\$0
1900	RESERVES & TRANSFERS FUND	\$5,000,000	\$42,455
1991	Indirect Cost - Reserve	\$2,344,660	\$2,344,660
<b>TOTAL RECEIPTS</b>		<b>\$24,971,497</b>	<b>\$19,445,475</b>
<b>NET APPROPRIATION</b>		<b>\$21,447,416</b>	<b>\$22,092,770</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1120	Administrative Services Division	36.040	36.040
1210	Information Technology Division	6.000	6.000
1310	Boiler Safety Bureau	22.000	22.000

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2021-23**

**Position Counts**

**REQUIREMENTS**

1320	Elevator & Amusement Device Bureau	52.000	52.000
1330	Mine & Quarry Bureau	5.000	5.000
1340	Wage & Hour Bureau	31.000	31.000
1345	Retaliatory Employment Discrimination Bureau	8.000	8.000
1350	Occupational Safety & Health Division	81.900	81.900
1351	Safety & Health Review Commission of NC	3.000	3.000
1352	Occupational Safety and Health Division - State Funds	97.990	97.990
1353	Occupational Safety & Health Division - Federal Funds	10.000	10.000
1358	OSH Consultative Services Bureau	20.070	20.070
1360	Bureau of Labor Statistics	4.000	4.000
<b>TOTAL POSITIONS</b>		<b>377.000</b>	<b>377.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**13800-Labor - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$169,224	\$169,224
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531211	SPA-REG SALARIES-APPRO	\$13,282,087	\$13,282,087
531212	SPA-REG SALARIES-RECPT	\$9,956,440	\$9,956,440
531412	OT PAY - RECEIPTS	\$60,924	\$60,924
531461	EPA&SPA-LONGVTY PAY-APPRO	\$230,446	\$230,579
531462	EPA&SPA-LONGVTY PAY-REC	\$184,799	\$184,666
531475	BONUS-ARPA-APPROPRIATED	\$319,889	\$0
531476	BONUS-ARPA-RECEIPTS	\$248,415	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$1,057,117	\$1,057,128
531512	SOCIAL SEC CONTRIB-RECPTS	\$780,472	\$780,461
531521	REG RETIRE CONTRIB-APPRO	\$2,995,850	\$2,995,879
531522	REG RETIRE CONTRIB-RECPTS	\$2,211,829	\$2,211,800
531561	MED INS CONTRIB-APPRO	\$1,399,535	\$1,399,535
531562	MED INS CONTRIB-RECPTS	\$989,799	\$989,799
531631	WRKER COMP-MED PAYMENTS	\$4,321	\$4,321
531632	WRKER COMP-TEMP DIS PAYMN	\$45,152	\$45,152
531651	COMPENSATION TO BOARD MEM	\$203	\$203
<b>TOTAL PERSONAL SERVICES</b>		<b>\$34,073,201</b>	<b>\$33,504,897</b>
532110	LEGAL SERVICES	\$389,299	\$389,299
532133	EMPLYEE/EMPLYMENT PHYSICA	\$26,822	\$26,822
532140	OTH INFORMATION TECH SVCS	\$150	\$150
532145	MANAGE SERVER SUPPORT SVC	\$168,055	\$168,055
53214B	IT SUBSCRIPTION SUPPORT	\$24,000	\$24,000
532170	ADMIN SERVICES	\$60,076	\$60,076
532183	LABORATORY SER AGREEMENT	\$55,059	\$55,059
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
532185	WASTE REM/RECY SER AGREEM	\$455	\$455
5322XX	UTILITY/ENERGY SERVICES	\$3,276	\$3,276
5323XX	REPAIR SERVICES	\$1,005	\$1,005
5324XX	MAINTENANCE AGREEMENTS	\$97,970	\$97,970
5325XX	RENTALS/LEASES	\$991,226	\$997,003
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$378,564	\$378,564
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$676,724	\$676,724
5329XX	OTHER SERVICES	\$33,764	\$33,764
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,912,445</b>	<b>\$2,918,222</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$175,895	\$175,895
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$50,129	\$50,129
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$5,700	\$5,700

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2021-23**

**13800-Labor - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$3,800	\$3,800
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
5339XX	OTHER MATERIALS & SUPPLIES	\$38,009	\$38,009
<b>TOTAL SUPPLIES</b>		<b>\$275,533</b>	<b>\$275,533</b>
5345XX	EQUIPMENT	\$60,412	\$60,412
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$50,452	\$50,452
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$110,864</b>	<b>\$110,864</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$500	\$500
5356XX	ASSET & OTHER ADJUSTMENTS	\$2,071,775	\$2,071,775
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$22,938	\$22,938
5359XX	OTHER EXPENSES	\$42,384	\$42,384
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,137,597</b>	<b>\$2,137,597</b>
537122	RESERVE-BE PRO BE PROUD	\$5,000,000	\$0
537204	RES-LEGIS INCR COMPENSATN	\$428,960	\$857,920
537206	RES-ST RETIREMENT SYS CON	\$160,533	\$333,005
537208	RES-STATE HEALTH PLAN	\$147,450	\$227,877
<b>TOTAL RESERVES</b>		<b>\$5,736,943</b>	<b>\$1,418,802</b>
538101	TRANSFER TO OPERATING FUN	\$1,172,330	\$1,172,330
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,172,330</b>	<b>\$1,172,330</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$46,418,913</b>	<b>\$41,538,245</b>
<b>RECEIPTS</b>			
434134	PRINT, BIND & DUPLIC SVC	\$30,000	\$30,000
434310	SALE OF PUBLICATIONS	\$39,135	\$39,135
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$69,135</b>	<b>\$69,135</b>
435400	INSPECTION/EXAM FEES	\$8,676,497	\$8,676,497
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$8,676,497</b>	<b>\$8,676,497</b>
437300	INDIRECT(OVERHD) COST REC	\$2,071,775	\$2,071,775
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,071,775</b>	<b>\$2,071,775</b>
438101	TRN FROM 19967 COC	\$450,000	\$450,000
438102	TRN FRM 19967 COLLECT EOS	\$12,000	\$12,000
438120	23G INDIRECT COST	\$264,088	\$264,088
438122	BLS/CFOI INDIRECT COST	\$6,824	\$6,651
438124	21D INDIRECT COST	\$124,486	\$124,486
438P67	SFRF BONUS - TRANSFER IN	\$568,304	\$0
438S02	SCIF BPBP - TRANSFER IN	\$5,000,000	\$0
438U11	UNFUNDED LIAB. TRANS-IN	\$0	\$42,455
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$6,425,702</b>	<b>\$899,680</b>
538801	OSHA 23G 17500	\$5,810,300	\$5,810,300
538806	BLS STATISTICAL 17500	\$170,400	\$170,400

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**13800-Labor - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>RECEIPTS</b>			
538807	21D CONSULTATION 17500	\$1,560,700	\$1,560,700
538840	MINE SAFETY AND HEALTH 17	\$186,988	\$186,988
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,728,388</b>	<b>\$7,728,388</b>
<b>TOTAL RECEIPTS</b>		<b>\$24,971,497</b>	<b>\$19,445,475</b>
<b>NET APPROPRIATION</b>		<b>\$21,447,416</b>	<b>\$22,092,770</b>

**Position Counts**

**REQUIREMENTS**

531111	EPA-REG SALARIES-APPRO	3.000	3.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	217.240	217.240
531212	SPA-REG SALARIES-RECPT	155.760	155.760
<b>TOTAL PERSONAL SERVICES</b>		<b>377.000</b>	<b>377.000</b>
<b>TOTAL POSITIONS</b>		<b>377.000</b>	<b>377.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**13800-Labor - General Fund**

**1120-Administrative Services Division**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531211	SPA-REG SALARIES-APPRO	\$1,587,759	\$1,587,759
531212	SPA-REG SALARIES-RECPT	\$796,716	\$796,716
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,507	\$46,640
531462	EPA&SPA-LONGVTY PAY-REC	\$23,067	\$22,934
531511	SOCIAL SEC CONTRIB-APPRO	\$135,479	\$135,490
531512	SOCIAL SEC CONTRIB-RECPTS	\$62,715	\$62,704
531521	REG RETIRE CONTRIB-APPRO	\$383,948	\$383,977
531522	REG RETIRE CONTRIB-RECPTS	\$177,727	\$177,698
531561	MED INS CONTRIB-APPRO	\$137,876	\$137,876
531562	MED INS CONTRIB-RECPTS	\$94,542	\$94,542
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,583,035</b>	<b>\$3,583,035</b>
532170	ADMIN SERVICES	\$38,000	\$38,000
532185	WASTE REM/RECY SER AGREEM	\$455	\$455
5324XX	MAINTENANCE AGREEMENTS	\$26,407	\$26,407
5325XX	RENTALS/LEASES	\$16,420	\$16,420
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$44,286	\$44,286
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$32,280	\$32,280
5329XX	OTHER SERVICES	\$3,241	\$3,241
<b>TOTAL PURCHASED SERVICES</b>		<b>\$161,089</b>	<b>\$161,089</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$46,069	\$46,069
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,145	\$1,145
5339XX	OTHER MATERIALS & SUPPLIES	\$95	\$95
<b>TOTAL SUPPLIES</b>		<b>\$47,309</b>	<b>\$47,309</b>
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$538	\$538
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$538</b>	<b>\$538</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$899,445	\$899,445
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,104	\$6,104
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$905,549</b>	<b>\$905,549</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,697,520</b>	<b>\$4,697,520</b>
<b>RECEIPTS</b>			
434134	PRINT, BIND & DUPLIC SVC	\$30,000	\$30,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$30,000</b>	<b>\$30,000</b>
435400	INSPECTION/EXAM FEES	\$859,568	\$859,568
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$859,568</b>	<b>\$859,568</b>
437300	INDIRECT(OVERHD) COST REC	\$899,445	\$899,445

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**13800-Labor - General Fund**

**1120-Administrative Services Division**

Account Code	Account Title	2021-2022	2022-2023
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$899,445</b>	<b>\$899,445</b>
438101	TRN FROM 19967 COC	\$450,000	\$450,000
438122	BLS/CFOI INDIRECT COST	\$6,824	\$6,651
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$456,824</b>	<b>\$456,651</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,245,837</b>	<b>\$2,245,664</b>
<b>NET APPROPRIATION</b>		<b>\$2,451,683</b>	<b>\$2,451,856</b>

**Position Counts**

**REQUIREMENTS**

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	20.800	20.800
531212	SPA-REG SALARIES-RECPT	14.240	14.240
<b>TOTAL PERSONAL SERVICES</b>		<b>36.040</b>	<b>36.040</b>
<b>TOTAL POSITIONS</b>		<b>36.040</b>	<b>36.040</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**13800-Labor - General Fund**

**1210-Information Technology Division**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$423,436	\$423,436
531212	SPA-REG SALARIES-RECPT	\$39,305	\$39,305
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,045	\$10,045
531462	EPA&SPA-LONGVTY PAY-REC	\$884	\$884
531511	SOCIAL SEC CONTRIB-APPRO	\$33,162	\$33,162
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,075	\$3,075
531521	REG RETIRE CONTRIB-APPRO	\$93,979	\$93,979
531522	REG RETIRE CONTRIB-RECPTS	\$8,713	\$8,713
531561	MED INS CONTRIB-APPRO	\$34,793	\$34,793
531562	MED INS CONTRIB-RECPTS	\$3,163	\$3,163
<b>TOTAL PERSONAL SERVICES</b>		<b>\$650,555</b>	<b>\$650,555</b>
532140	OTH INFORMATION TECH SVCS	\$150	\$150
532145	MANAGE SERVER SUPPORT SVC	\$37,000	\$37,000
53214B	IT SUBSCRIPTION SUPPORT	\$24,000	\$24,000
5324XX	MAINTENANCE AGREEMENTS	\$10,214	\$10,214
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$103,135	\$103,135
5329XX	OTHER SERVICES	\$50	\$50
<b>TOTAL PURCHASED SERVICES</b>		<b>\$174,549</b>	<b>\$174,549</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$275	\$275
<b>TOTAL SUPPLIES</b>		<b>\$275</b>	<b>\$275</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$825,379</b>	<b>\$825,379</b>
<b>RECEIPTS</b>			
435400	INSPECTION/EXAM FEES	\$150,000	\$150,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>NET APPROPRIATION</b>		<b>\$675,379</b>	<b>\$675,379</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	5.500	5.500
531212	SPA-REG SALARIES-RECPT	0.500	0.500
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**13800-Labor - General Fund**

**1310-Boiler Safety Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$1,443,977	\$1,443,977
531462	EPA&SPA-LONGVTY PAY-REC	\$38,681	\$38,681
531512	SOCIAL SEC CONTRIB-RECPTS	\$113,424	\$113,424
531522	REG RETIRE CONTRIB-RECPTS	\$321,441	\$321,441
531562	MED INS CONTRIB-RECPTS	\$139,172	\$139,172
531632	WRKER COMP-TEMP DIS PAYMN	\$35,800	\$35,800
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,092,495</b>	<b>\$2,092,495</b>
532110	LEGAL SERVICES	\$500	\$500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$2,700	\$2,700
532145	MANAGE SERVER SUPPORT SVC	\$7,350	\$7,350
532170	ADMIN SERVICES	\$11,588	\$11,588
5324XX	MAINTENANCE AGREEMENTS	\$12,800	\$12,800
5325XX	RENTALS/LEASES	\$69,297	\$69,297
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$93,329	\$93,329
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$82,736	\$82,736
5329XX	OTHER SERVICES	\$6,125	\$6,125
<b>TOTAL PURCHASED SERVICES</b>		<b>\$286,425</b>	<b>\$286,425</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,088	\$13,088
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,000	\$10,000
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$300	\$300
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
5339XX	OTHER MATERIALS & SUPPLIES	\$8,000	\$8,000
<b>TOTAL SUPPLIES</b>		<b>\$35,888</b>	<b>\$35,888</b>
5345XX	EQUIPMENT	\$22,818	\$22,818
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$10,255	\$10,255
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$33,073</b>	<b>\$33,073</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$300	\$300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$986	\$986
5359XX	OTHER EXPENSES	\$28,000	\$28,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$29,286</b>	<b>\$29,286</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,477,167</b>	<b>\$2,477,167</b>
<b>RECEIPTS</b>			
435400	INSPECTION/EXAM FEES	\$2,477,167	\$2,477,167
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,477,167</b>	<b>\$2,477,167</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,477,167</b>	<b>\$2,477,167</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2021-23**

**13800-Labor - General Fund**

**1310-Boiler Safety Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	22.000	22.000
<b>TOTAL PERSONAL SERVICES</b>		<b>22.000</b>	<b>22.000</b>
<b>TOTAL POSITIONS</b>		<b>22.000</b>	<b>22.000</b>

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**13800-Labor - General Fund**

**1320-Elevator & Amusement Device Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$3,515,123	\$3,515,123
531412	OT PAY - RECEIPTS	\$60,924	\$60,924
531462	EPA&SPA-LONGVTY PAY-REC	\$42,649	\$42,649
531512	SOCIAL SEC CONTRIB-RECPTS	\$276,831	\$276,831
531522	REG RETIRE CONTRIB-RECPTS	\$784,534	\$784,534
531562	MED INS CONTRIB-RECPTS	\$328,952	\$328,952
531632	WRKER COMP-TEMP DIS PAYMN	\$2,819	\$2,819
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,011,832</b>	<b>\$5,011,832</b>
5324XX	MAINTENANCE AGREEMENTS	\$1,286	\$1,286
5325XX	RENTALS/LEASES	\$79,195	\$79,195
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$30,538	\$30,538
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$24,395	\$24,395
5329XX	OTHER SERVICES	\$1,913	\$1,913
<b>TOTAL PURCHASED SERVICES</b>		<b>\$137,327</b>	<b>\$137,327</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,275	\$6,275
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$11,300	\$11,300
5339XX	OTHER MATERIALS & SUPPLIES	\$5,996	\$5,996
<b>TOTAL SUPPLIES</b>		<b>\$23,571</b>	<b>\$23,571</b>
5345XX	EQUIPMENT	\$10,500	\$10,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$10,500</b>	<b>\$10,500</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,353	\$6,353
5359XX	OTHER EXPENSES	\$179	\$179
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$6,532</b>	<b>\$6,532</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,189,762</b>	<b>\$5,189,762</b>
<b>RECEIPTS</b>			
435400	INSPECTION/EXAM FEES	\$5,189,762	\$5,189,762
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$5,189,762</b>	<b>\$5,189,762</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,189,762</b>	<b>\$5,189,762</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	52.000	52.000
<b>TOTAL PERSONAL SERVICES</b>		<b>52.000</b>	<b>52.000</b>
<b>TOTAL POSITIONS</b>		<b>52.000</b>	<b>52.000</b>

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**13800-Labor - General Fund**

**1330-Mine & Quarry Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$290,098	\$290,098
531212	SPA-REG SALARIES-RECPT	\$30,332	\$30,332
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,897	\$4,897
531462	EPA&SPA-LONGVTY PAY-REC	\$1,125	\$1,125
531511	SOCIAL SEC CONTRIB-APPRO	\$22,568	\$22,568
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,407	\$2,407
531521	REG RETIRE CONTRIB-APPRO	\$63,955	\$63,955
531522	REG RETIRE CONTRIB-RECPTS	\$6,820	\$6,820
531561	MED INS CONTRIB-APPRO	\$28,151	\$28,151
531562	MED INS CONTRIB-RECPTS	\$3,480	\$3,480
<b>TOTAL PERSONAL SERVICES</b>		<b>\$453,833</b>	<b>\$453,833</b>
5324XX	MAINTENANCE AGREEMENTS	\$1,837	\$1,837
5325XX	RENTALS/LEASES	\$25,500	\$25,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$34,813	\$34,813
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,253	\$10,253
5329XX	OTHER SERVICES	\$1,700	\$1,700
<b>TOTAL PURCHASED SERVICES</b>		<b>\$74,103</b>	<b>\$74,103</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,212	\$4,212
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,500	\$3,500
5339XX	OTHER MATERIALS & SUPPLIES	\$17,363	\$17,363
<b>TOTAL SUPPLIES</b>		<b>\$25,075</b>	<b>\$25,075</b>
5345XX	EQUIPMENT	\$11,680	\$11,680
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$23,833	\$23,833
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$35,513</b>	<b>\$35,513</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$125	\$125
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$125</b>	<b>\$125</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$588,649</b>	<b>\$588,649</b>
<b>RECEIPTS</b>			
538840	MINE SAFETY AND HEALTH 17	\$178,980	\$178,980
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$178,980</b>	<b>\$178,980</b>
<b>TOTAL RECEIPTS</b>		<b>\$178,980</b>	<b>\$178,980</b>
<b>NET APPROPRIATION</b>		<b>\$409,669</b>	<b>\$409,669</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	4.450	4.450
531212	SPA-REG SALARIES-RECPT	0.550	0.550

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TOTAL PERSONAL SERVICES	5.000	5.000
TOTAL POSITIONS	5.000	5.000

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**13800-Labor - General Fund**

**1340-Wage & Hour Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$1,554,968	\$1,554,968
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,880	\$19,880
531511	SOCIAL SEC CONTRIB-APPRO	\$120,476	\$120,476
531521	REG RETIRE CONTRIB-APPRO	\$341,428	\$341,428
531561	MED INS CONTRIB-APPRO	\$196,106	\$196,106
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,232,858</b>	<b>\$2,232,858</b>
532110	LEGAL SERVICES	\$10,900	\$10,900
532145	MANAGE SERVER SUPPORT SVC	\$7,500	\$7,500
5324XX	MAINTENANCE AGREEMENTS	\$500	\$500
5325XX	RENTALS/LEASES	\$29,675	\$29,675
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,148	\$9,148
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$73,272	\$73,272
5329XX	OTHER SERVICES	\$150	\$150
<b>TOTAL PURCHASED SERVICES</b>		<b>\$131,145</b>	<b>\$131,145</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$12,455	\$12,455
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$500	\$500
<b>TOTAL SUPPLIES</b>		<b>\$12,955</b>	<b>\$12,955</b>
5345XX	EQUIPMENT	\$7,606	\$7,606
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,606</b>	<b>\$7,606</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$200	\$200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$875	\$875
5359XX	OTHER EXPENSES	\$1,035	\$1,035
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,110</b>	<b>\$2,110</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,386,674</b>	<b>\$2,386,674</b>
<b>NET APPROPRIATION</b>		<b>\$2,386,674</b>	<b>\$2,386,674</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	31.000	31.000
<b>TOTAL PERSONAL SERVICES</b>		<b>31.000</b>	<b>31.000</b>
<b>TOTAL POSITIONS</b>		<b>31.000</b>	<b>31.000</b>

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**13800-Labor - General Fund**

**1345-Retaliatory Employment Discrimination Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$423,043	\$423,043
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,266	\$2,266
531511	SOCIAL SEC CONTRIB-APPRO	\$32,537	\$32,537
531521	REG RETIRE CONTRIB-APPRO	\$92,207	\$92,207
531561	MED INS CONTRIB-APPRO	\$50,608	\$50,608
<b>TOTAL PERSONAL SERVICES</b>		<b>\$600,661</b>	<b>\$600,661</b>
5325XX	RENTALS/LEASES	\$2,282	\$2,282
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,897	\$4,897
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$14,077	\$14,077
5329XX	OTHER SERVICES	\$20	\$20
<b>TOTAL PURCHASED SERVICES</b>		<b>\$21,276</b>	<b>\$21,276</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,092	\$5,092
5339XX	OTHER MATERIALS & SUPPLIES	\$275	\$275
<b>TOTAL SUPPLIES</b>		<b>\$5,367</b>	<b>\$5,367</b>
5345XX	EQUIPMENT	\$567	\$567
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$567</b>	<b>\$567</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$627,871</b>	<b>\$627,871</b>
<b>NET APPROPRIATION</b>		<b>\$627,871</b>	<b>\$627,871</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	8.000	8.000
<b>TOTAL PERSONAL SERVICES</b>		<b>8.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>		<b>8.000</b>	<b>8.000</b>

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**13800-Labor - General Fund**

**1350-Occupational Safety & Health Division**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$2,482,499	\$2,482,499
531212	SPA-REG SALARIES-RECPT	\$2,482,500	\$2,482,500
531461	EPA&SPA-LONGVTY PAY-APPRO	\$34,676	\$34,676
531462	EPA&SPA-LONGVTY PAY-REC	\$34,676	\$34,676
531511	SOCIAL SEC CONTRIB-APPRO	\$192,564	\$192,564
531512	SOCIAL SEC CONTRIB-RECPTS	\$192,564	\$192,564
531521	REG RETIRE CONTRIB-APPRO	\$545,724	\$545,724
531522	REG RETIRE CONTRIB-RECPTS	\$545,724	\$545,724
531561	MED INS CONTRIB-APPRO	\$259,050	\$259,050
531562	MED INS CONTRIB-RECPTS	\$259,050	\$259,050
531632	WRKER COMP-TEMP DIS PAYMN	\$2,180	\$2,180
<b>TOTAL PERSONAL SERVICES</b>		<b>\$7,031,207</b>	<b>\$7,031,207</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$17,822	\$17,822
532183	LABORATORY SER AGREEMENT	\$12,639	\$12,639
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$3,276	\$3,276
5323XX	REPAIR SERVICES	\$1,005	\$1,005
5324XX	MAINTENANCE AGREEMENTS	\$6,798	\$6,798
5325XX	RENTALS/LEASES	\$283,414	\$283,414
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$108,460	\$108,460
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$73,904	\$73,904
5329XX	OTHER SERVICES	\$6,546	\$6,546
<b>TOTAL PURCHASED SERVICES</b>		<b>\$519,864</b>	<b>\$519,864</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,529	\$22,529
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,000	\$10,000
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$2,000	\$2,000
5339XX	OTHER MATERIALS & SUPPLIES	\$6,235	\$6,235
<b>TOTAL SUPPLIES</b>		<b>\$40,764</b>	<b>\$40,764</b>
5345XX	EQUIPMENT	\$362	\$362
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$7,000	\$7,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,362</b>	<b>\$7,362</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,585	\$1,585
5359XX	OTHER EXPENSES	\$1,170	\$1,170
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,755</b>	<b>\$2,755</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,601,952</b>	<b>\$7,601,952</b>
<b>RECEIPTS</b>			

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**13800-Labor - General Fund**

**1350-Occupational Safety & Health Division**

Account Code	Account Title	2021-2022	2022-2023
<b>RECEIPTS</b>			
538801	OSHA 23G 17500	\$3,803,196	\$3,803,196
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,803,196</b>	<b>\$3,803,196</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,803,196</b>	<b>\$3,803,196</b>
<b>NET APPROPRIATION</b>		<b>\$3,798,756</b>	<b>\$3,798,756</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	40.950	40.950
531212	SPA-REG SALARIES-RECPT	40.950	40.950
<b>TOTAL PERSONAL SERVICES</b>		<b>81.900</b>	<b>81.900</b>
<b>TOTAL POSITIONS</b>		<b>81.900</b>	<b>81.900</b>

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**13800-Labor - General Fund**

**1351-Safety & Health Review Commission of NC**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$169,224	\$169,224
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,945	\$2,945
531511	SOCIAL SEC CONTRIB-APPRO	\$13,171	\$13,171
531521	REG RETIRE CONTRIB-APPRO	\$37,327	\$37,327
531561	MED INS CONTRIB-APPRO	\$18,978	\$18,978
531651	COMPENSATION TO BOARD MEM	\$203	\$203
<b>TOTAL PERSONAL SERVICES</b>		<b>\$241,848</b>	<b>\$241,848</b>
532110	LEGAL SERVICES	\$86,338	\$86,338
5324XX	MAINTENANCE AGREEMENTS	\$900	\$900
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,108	\$1,108
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$8,547	\$8,547
5329XX	OTHER SERVICES	\$6,371	\$6,371
<b>TOTAL PURCHASED SERVICES</b>		<b>\$103,264</b>	<b>\$103,264</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$546	\$546
<b>TOTAL SUPPLIES</b>		<b>\$546</b>	<b>\$546</b>
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$115	\$115
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$115</b>	<b>\$115</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,100	\$1,100
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,100</b>	<b>\$1,100</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$346,873</b>	<b>\$346,873</b>
<b>NET APPROPRIATION</b>		<b>\$346,873</b>	<b>\$346,873</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
<b>TOTAL PERSONAL SERVICES</b>		<b>3.000</b>	<b>3.000</b>
<b>TOTAL POSITIONS</b>		<b>3.000</b>	<b>3.000</b>

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**13800-Labor - General Fund**

**1352-Occupational Safety and Health Division - State Funds**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$5,957,362	\$5,957,362
531461	EPA&SPA-LONGVTY PAY-APPRO	\$91,587	\$91,587
531511	SOCIAL SEC CONTRIB-APPRO	\$462,746	\$462,746
531521	REG RETIRE CONTRIB-APPRO	\$1,311,414	\$1,311,414
531561	MED INS CONTRIB-APPRO	\$619,885	\$619,885
531631	WRKER COMP-MED PAYMENTS	\$4,321	\$4,321
531632	WRKER COMP-TEMP DIS PAYMN	\$4,250	\$4,250
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,451,565</b>	<b>\$8,451,565</b>
532110	LEGAL SERVICES	\$291,561	\$291,561
532145	MANAGE SERVER SUPPORT SVC	\$116,205	\$116,205
532170	ADMIN SERVICES	\$10,488	\$10,488
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
5325XX	RENTALS/LEASES	\$291,946	\$297,723
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,490	\$6,490
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$218,206	\$218,206
5329XX	OTHER SERVICES	\$2,729	\$2,729
<b>TOTAL PURCHASED SERVICES</b>		<b>\$939,625</b>	<b>\$945,402</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$25,313	\$25,313
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,184	\$6,184
5339XX	OTHER MATERIALS & SUPPLIES	\$45	\$45
<b>TOTAL SUPPLIES</b>		<b>\$31,542</b>	<b>\$31,542</b>
5345XX	EQUIPMENT	\$3,613	\$3,613
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$3,711	\$3,711
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,324</b>	<b>\$7,324</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$725	\$725
5359XX	OTHER EXPENSES	\$12,000	\$12,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$12,725</b>	<b>\$12,725</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,442,781</b>	<b>\$9,448,558</b>
<b>RECEIPTS</b>			
434310	SALE OF PUBLICATIONS	\$39,135	\$39,135
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$39,135</b>	<b>\$39,135</b>
438102	TRN FRM 19967 COLLECT EOS	\$12,000	\$12,000
438120	23G INDIRECT COST	\$264,088	\$264,088
438124	21D INDIRECT COST	\$124,486	\$124,486
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$400,574</b>	<b>\$400,574</b>
<b>TOTAL RECEIPTS</b>		<b>\$439,709</b>	<b>\$439,709</b>

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**13800-Labor - General Fund**

**1352-Occupational Safety and Health Division - State Funds**

Account Code	Account Title	2021-2022	2022-2023
<b>NET APPROPRIATION</b>		<b>\$9,003,072</b>	<b>\$9,008,849</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	97.990	97.990
<b>TOTAL PERSONAL SERVICES</b>		<b>97.990</b>	<b>97.990</b>
<b>TOTAL POSITIONS</b>		<b>97.990</b>	<b>97.990</b>

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**13800-Labor - General Fund**

**1353-Occupational Safety & Health Division - Federal Funds**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$617,972	\$617,972
531462	EPA&SPA-LONGVTY PAY-REC	\$12,175	\$12,175
531512	SOCIAL SEC CONTRIB-RECPTS	\$48,207	\$48,207
531522	REG RETIRE CONTRIB-RECPTS	\$136,616	\$136,616
531562	MED INS CONTRIB-RECPTS	\$63,260	\$63,260
<b>TOTAL PERSONAL SERVICES</b>		<b>\$878,230</b>	<b>\$878,230</b>
532183	LABORATORY SER AGREEMENT	\$40,000	\$40,000
5324XX	MAINTENANCE AGREEMENTS	\$22,704	\$22,704
5325XX	RENTALS/LEASES	\$122,909	\$122,909
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,891	\$24,891
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$18,361	\$18,361
5329XX	OTHER SERVICES	\$4,239	\$4,239
<b>TOTAL PURCHASED SERVICES</b>		<b>\$233,104</b>	<b>\$233,104</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$32,100	\$32,100
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$34,100</b>	<b>\$34,100</b>
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$5,000	\$5,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,000</b>	<b>\$5,000</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,000	\$5,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,000</b>	<b>\$5,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,155,434</b>	<b>\$1,155,434</b>
<b>RECEIPTS</b>			
538801	OSHA 23G 17500	\$1,155,434	\$1,155,434
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,155,434</b>	<b>\$1,155,434</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,155,434</b>	<b>\$1,155,434</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	10.000	10.000
<b>TOTAL PERSONAL SERVICES</b>		<b>10.000</b>	<b>10.000</b>
<b>TOTAL POSITIONS</b>		<b>10.000</b>	<b>10.000</b>

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**13800-Labor - General Fund**

**1358-OSH Consultative Services Bureau**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$467,546	\$467,546
531212	SPA-REG SALARIES-RECPT	\$935,143	\$935,143
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,887	\$15,887
531462	EPA&SPA-LONGVTY PAY-REC	\$29,786	\$29,786
531511	SOCIAL SEC CONTRIB-APPRO	\$36,983	\$36,983
531512	SOCIAL SEC CONTRIB-RECPTS	\$73,818	\$73,818
531521	REG RETIRE CONTRIB-APPRO	\$104,809	\$104,809
531522	REG RETIRE CONTRIB-RECPTS	\$209,197	\$209,197
531561	MED INS CONTRIB-APPRO	\$41,436	\$41,436
531562	MED INS CONTRIB-RECPTS	\$85,528	\$85,528
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,000,133</b>	<b>\$2,000,133</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$6,300	\$6,300
532183	LABORATORY SER AGREEMENT	\$2,420	\$2,420
5324XX	MAINTENANCE AGREEMENTS	\$11,600	\$11,600
5325XX	RENTALS/LEASES	\$70,588	\$70,588
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,133	\$19,133
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$11,542	\$11,542
5329XX	OTHER SERVICES	\$665	\$665
<b>TOTAL PURCHASED SERVICES</b>		<b>\$122,248</b>	<b>\$122,248</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,100	\$4,100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,500	\$7,500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,200	\$1,200
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,500	\$1,500
<b>TOTAL SUPPLIES</b>		<b>\$14,300</b>	<b>\$14,300</b>
5345XX	EQUIPMENT	\$3,266	\$3,266
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,266</b>	<b>\$3,266</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$85	\$85
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$85</b>	<b>\$85</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,140,032</b>	<b>\$2,140,032</b>
<b>RECEIPTS</b>			
538807	21D CONSULTATION 17500	\$1,276,533	\$1,276,533
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,276,533</b>	<b>\$1,276,533</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,276,533</b>	<b>\$1,276,533</b>
<b>NET APPROPRIATION</b>		<b>\$863,499</b>	<b>\$863,499</b>

**Position Counts**

**REQUIREMENTS**

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531211	SPA-REG SALARIES-APPRO	6.550	6.550
531212	SPA-REG SALARIES-RECPT	13.520	13.520
<b>TOTAL PERSONAL SERVICES</b>		<b>20.070</b>	<b>20.070</b>
<b>TOTAL POSITIONS</b>		<b>20.070</b>	<b>20.070</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**1360-Bureau of Labor Statistics**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$95,376	\$95,376
531212	SPA-REG SALARIES-RECPT	\$95,372	\$95,372
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,756	\$1,756
531462	EPA&SPA-LONGVTY PAY-REC	\$1,756	\$1,756
531511	SOCIAL SEC CONTRIB-APPRO	\$7,431	\$7,431
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,431	\$7,431
531521	REG RETIRE CONTRIB-APPRO	\$21,059	\$21,059
531522	REG RETIRE CONTRIB-RECPTS	\$21,057	\$21,057
531561	MED INS CONTRIB-APPRO	\$12,652	\$12,652
531562	MED INS CONTRIB-RECPTS	\$12,652	\$12,652
531632	WRKER COMP-TEMP DIS PAYMN	\$103	\$103
<b>TOTAL PERSONAL SERVICES</b>		<b>\$276,645</b>	<b>\$276,645</b>
5324XX	MAINTENANCE AGREEMENTS	\$924	\$924
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,471	\$1,471
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,016	\$6,016
5329XX	OTHER SERVICES	\$15	\$15
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,426</b>	<b>\$8,426</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,841	\$3,841
<b>TOTAL SUPPLIES</b>		<b>\$3,841</b>	<b>\$3,841</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$288,912</b>	<b>\$288,912</b>
<b>RECEIPTS</b>			
538806	BLS STATISTICAL 17500	\$141,915	\$141,915
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$141,915</b>	<b>\$141,915</b>
<b>TOTAL RECEIPTS</b>		<b>\$141,915</b>	<b>\$141,915</b>
<b>NET APPROPRIATION</b>		<b>\$146,997</b>	<b>\$146,997</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	2.000	2.000
531212	SPA-REG SALARIES-RECPT	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>4.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>

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**13800-Labor - General Fund**

**1800-State Fiscal Recovery Fund**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531475	BONUS-ARPA-APPROPRIATED	\$319,889	\$0
531476	BONUS-ARPA-RECEIPTS	\$248,415	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$568,304</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$568,304</b>	<b>\$0</b>
<b>RECEIPTS</b>			
438P67	SFRF BONUS - TRANSFER IN	\$568,304	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$568,304</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$568,304</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

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**13800-Labor - General Fund**

**1900-RESERVES & TRANSFERS FUND**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
537122	RESERVE-BE PRO BE PROUD	\$5,000,000	\$0
537204	RES-LEGIS INCR COMPENSATN	\$428,960	\$857,920
537206	RES-ST RETIREMENT SYS CON	\$160,533	\$333,005
537208	RES-STATE HEALTH PLAN	\$147,450	\$227,877
<b>TOTAL RESERVES</b>		<b>\$5,736,943</b>	<b>\$1,418,802</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,736,943</b>	<b>\$1,418,802</b>
<b>RECEIPTS</b>			
438S02	SCIF BPBP - TRANSFER IN	\$5,000,000	\$0
438U11	UNFUNDED LIAB. TRANS-IN	\$0	\$42,455
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,000,000</b>	<b>\$42,455</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,000,000</b>	<b>\$42,455</b>
<b>NET APPROPRIATION</b>		<b>\$736,943</b>	<b>\$1,376,347</b>

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**13800-Labor - General Fund**

**1991-Indirect Cost - Reserve**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
5356XX	ASSET & OTHER ADJUSTMENTS	\$1,172,330	\$1,172,330
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,172,330</b>	<b>\$1,172,330</b>
538101	TRANSFER TO OPERATING FUN	\$1,172,330	\$1,172,330
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,172,330</b>	<b>\$1,172,330</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,344,660</b>	<b>\$2,344,660</b>
<b>RECEIPTS</b>			
437300	INDIRECT(OVERHD) COST REC	\$1,172,330	\$1,172,330
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,172,330</b>	<b>\$1,172,330</b>
538801	OSHA 23G 17500	\$851,670	\$851,670
538806	BLS STATISTICAL 17500	\$28,485	\$28,485
538807	21D CONSULTATION 17500	\$284,167	\$284,167
538840	MINE SAFETY AND HEALTH 17	\$8,008	\$8,008
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,172,330</b>	<b>\$1,172,330</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,344,660</b>	<b>\$2,344,660</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>