

State Budget and Management - State Capital and Infrastructure Fund (24001)

Year 1 FY 2025-26	Certified Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Chg from Certified Budget
Requirements	\$ 1,632,928,985	\$ -	\$ -	\$ -	\$ 1,632,928,985	0.0%
Receipts	\$ 2,386,536,704	\$ -	\$ -	\$ -	\$ 2,386,536,704	0.0%
Chg in Fund Balance	\$ 753,607,719	\$ -	\$ -	\$ -	\$ 753,607,719	0.0%
Positions (FTE)	-	-	-	-	-	0.0%

Year 2 FY 2026-27	Certified Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Chg from Certified Budget
Requirements	\$ 701,263,088	\$ 41,430,404	\$ 1,847,441,156	\$ 1,888,871,560	\$ 2,590,134,648	269.4%
Receipts	\$ 1,461,370,807	\$ -	\$ 1,130,983,142	\$ 1,130,983,142	\$ 2,592,353,949	77.4%
Chg in Fund Balance	\$ 760,107,719	\$ (41,430,404)	\$ (716,458,014)	\$ (757,888,418)	\$ 2,219,301	(99.7)%
Positions (FTE)	-	14.000	-	14.000	14.000	0.0%

	FY 2025-26		FY 2026-27	
	R Changes	NR Changes	R Changes	NR Changes

SCIF Availability

1 State Capital and Infrastructure Fund Transfer

Budgets receipts from the \$1,159,200,000 transfer, less the funding for recurring items (debt service, GREAT program, and SCIF-funded positions) in the Base Budget.

Req \$	-	\$ -	\$ -	\$ -	-
Rec \$	-	\$ -	\$ -	\$ -	795,867,424
CFB \$	-	\$ -	\$ -	\$ -	795,867,424
FTE	0.000		0.000		0.000

2 Unspent Funds from Prior Year

Re-purposes reversions and unused debt service payoff from FY 2025-26.

Req \$	-	\$ -	\$ -	\$ -	-
Rec \$	-	\$ -	\$ -	\$ -	34,615,718
CFB \$	-	\$ -	\$ -	\$ -	34,615,718
FTE	0.000		0.000		0.000

3 SCIF Interest Income

Appropriates interest earned on the SCIF fund balance. The income earned from interest in FY 2026-27 is estimated to be \$80,000,000.

Req \$	-	\$ -	\$ -	\$ -	-
Rec \$	-	\$ -	\$ -	\$ -	80,000,000
CFB \$	-	\$ -	\$ -	\$ -	80,000,000
FTE	0.000		0.000		0.000

Repairs and Renovations

4 Repairs and Renovations - State Agencies

Provides funding for repairs and renovations of state-owned facilities of state agencies, excluding UNC.

Req \$	-	\$ -	\$ -	\$ -	300,000,000
Rec \$	-	\$ -	\$ -	\$ -	-
CFB \$	-	\$ -	\$ -	\$ -	(300,000,000)
FTE	0.000		0.000		0.000

5 Repairs and Renovations - UNC

Provides funding for repairs and renovations of state-owned university facilities.

Req \$	-	\$ -	\$ -	\$ -	300,000,000
Rec \$	-	\$ -	\$ -	\$ -	-
CFB \$	-	\$ -	\$ -	\$ -	(300,000,000)
FTE	0.000		0.000		0.000

6 Public School Building Repair and Renovation Fund

Transfers funds to the Public School Building Repair and Renovation Fund to be evenly distributed among Local Education Authorities for the repairs and renovations of classroom facilities and other core infrastructure improvements. The most recent Department of Public Instruction Facility Needs Survey found \$13 billion in facility needs, including new construction, repair and renovations, and additions to existing buildings, over a five-year period.

Req \$	-	\$ -	\$ -	\$ -	115,000,000
Rec \$	-	\$ -	\$ -	\$ -	-
CFB \$	-	\$ -	\$ -	\$ -	(115,000,000)
FTE	0.000		0.000		0.000

		R Changes	NR Changes	R Changes	NR Changes
Office of State Budget and Management					
7 Grants Management Capacity					
Provides funds for 14 additional FTE on OSBM's grants management team, including internal audit staff, accountants and grants administrators. Currently, a team of just one grant manager and four grant administrators is responsible for monitoring more than 1,500 active grants totaling more than \$3.8 billion. Additional staffing is essential to safeguard state resources, enhance compliance, and strengthen the State's ability to identify, address, and recover misused grant funds.	Req \$	-	\$ -	\$ 1,430,404	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ (1,430,404)	\$ -
	FTE	0.000		0.000	14.000
Department of Public Safety					
8 New Youth Detention Center					
Provides funding to begin site location, advanced planning, and construction of a new 48-bed facility with storage and support spaces. The total amount authorized for the project is \$40.5 million.	Req \$	-	\$ -	\$ -	\$ 10,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (10,000,000)
	FTE	0.000		0.000	0.000
9 Richmond Juvenile Detention Center New Buildings Expansion					
Provides supplemental funding for the renovation of the Richmond Regional Juvenile Detention Center.	Req \$	-	\$ -	\$ -	\$ 3,465,755
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,465,755)
	FTE	0.000		0.000	0.000
10 Cabarrus Youth Development Center Modular Office Parking					
Provides funding to develop additional overflow parking at the Cabarrus Youth Development Center.	Req \$	-	\$ -	\$ -	\$ 659,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (659,000)
	FTE	0.000		0.000	0.000
11 Safer Schools – Samarcand and East Montgomery High School Supplemental					
Provides supplemental funding for the renovation of the East Montgomery County High School, which has been purchased for the Safer Schools Training program. Renovations include replacing outdated utility systems, removal of temporary trailers, removal and replacement of fencing, and renovating sidewalks and pavement across the campus.	Req \$	-	\$ -	\$ -	\$ 27,100,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (27,100,000)
	FTE	0.000		0.000	0.000
12 Samarcand - Indoor Live Fire Training Building					
Provides funds to enhance law enforcement training. Funds will be used to build a specialized facility to train law enforcement officers for live fire scenarios.	Req \$	-	\$ -	\$ -	\$ 2,434,320
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (2,434,320)
	FTE	0.000		0.000	0.000
13 Statewide Standby Generators					
Provides funding for standby power generators at National Guard facilities across the state to maintain natural disaster response operations.	Req \$	-	\$ -	\$ -	\$ 3,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,000,000)
	FTE	0.000		0.000	0.000
14 National Guard Matching Funds					
Provides funds to match federal funding for construction and expansion of North Carolina National Guard projects.	Req \$	-	\$ -	\$ -	\$ 4,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (4,000,000)
	FTE	0.000		0.000	0.000
15 Reception, Staging, Onward Movement, and Integration (RSOI) Site - Kinston					
Provides funding to renovate the Kinston National Guard Readiness Center. This site will enhance the state's capacity to respond to natural disasters and other crises across the northeastern region of the state.	Req \$	-	\$ -	\$ -	\$ 800,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (800,000)
	FTE	0.000		0.000	0.000
16 Reception, Staging, Onward Movement, and Integration (RSOI) Site - Morganton					
Provides funding to expand the Morganton Readiness Center in Burke County. This site will enhance the state's capacity to respond to natural disasters and other crises across the western region of the state.	Req \$	-	\$ -	\$ -	\$ 600,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (600,000)
	FTE	0.000		0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Department of Public Safety					
17 National Guard Rocky Mount Regional Readiness Center					
Provides funding for the construction of the Rocky Mount Regional Readiness Center. The total amount authorized for the project is \$8.5 million.	Req \$	-	\$ -	\$ -	\$ 6,500,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (6,500,000)
	FTE	0.000	0.000	0.000	0.000
18 National Guard Louisburg Readiness Center					
Provides the state funding match to expand all major components of the Louisburg Readiness Center. The total amount authorized for the project is \$3.7 million.	Req \$	-	\$ -	\$ -	\$ 3,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,000,000)
	FTE	0.000	0.000	0.000	0.000
State Highway Patrol					
19 VIPER Network Sustainment					
Provides recurring funding to support the operations and maintenance of the Voice Interoperability Plan for Emergency Responders (VIPER) network, including needed VIPER tower repairs. This statewide radio network enables more than 210,000 state and local first responders and other emergency response partners to communicate. NC National Guard will use \$1.8 million of these funds in FY2026-27 to replace its VIPER radios. VIPER may use up to \$2 million of these funds to establish up to ten positions. This funding and added capacity will allow VIPER to meet maintenance and user support needs on an on-going basis.	Req \$	-	\$ -	\$ 20,000,000	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ (20,000,000)	\$ -
	FTE	0.000	0.000	0.000	0.000
20 State Highway Patrol Auditorium Supplemental					
Provides funding for the construction of an auditorium located at the Highway Patrol Training Academy. The total amount authorized for the project is \$63.8 million.	Req \$	-	\$ -	\$ -	\$ 28,785,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (28,785,000)
	FTE	0.000	0.000	0.000	0.000
21 Training Center Cadet Dorm 1 and Training Building Supplemental					
Provides funding for a Phase II overall master redevelopment plan for the State Highway Patrol campus and funds the first of two new mixed-use dormitories to increase enrollment and improve training efficiency for cadets. The total amount authorized for the project is \$84.1 million.	Req \$	-	\$ -	\$ -	\$ 40,766,215
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (40,766,215)
	FTE	0.000	0.000	0.000	0.000
22 Technical Services Unit (VIPER) Building Supplemental					
Provides additional funding for a new building for the technical services unit, also known as VIPER. The total amount authorized for the project is \$12.7 million.	Req \$	-	\$ -	\$ -	\$ 5,602,375
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (5,602,375)
	FTE	0.000	0.000	0.000	0.000
Department of Natural and Cultural Resources					
23 NC Museum of History Renovations and Expansion					
Provides additional funding to complete the full renovation of the interior and major building systems of the Museum. The total amount authorized for this project is \$180 million.	Req \$	-	\$ -	\$ -	\$ 30,950,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (30,950,000)
	FTE	0.000	0.000	0.000	0.000
24 NC Zoo Park New Aviary Exhibit Building					
Provides funding to construct a new Aviary Exhibit Building at the North Carolina Zoo. The total amount authorized for the project is \$60 million.	Req \$	-	\$ -	\$ -	\$ 30,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (30,000,000)
	FTE	0.000	0.000	0.000	0.000
25 Fort Fisher Aquarium Expansion and Renovations					
Provides additional funds for several new exhibits at the aquarium, including a major new tank exhibit, live animal exhibits, and interactive stations. Funds will also be utilized to update lighting and media locations, and upgrade major building systems.	Req \$	-	\$ -	\$ -	\$ 32,000,000
	Rec \$	-	\$ -	\$ -	\$ 12,000,000
	CFB \$	-	\$ -	\$ -	\$ (20,000,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Department of Natural and Cultural Resources					
26 Museum of Art Winston-Salem Upgrades					
Provides funds for accessibility and safety improvements at the Hanes House structure, art galleries, and surrounding grounds. Improvements will include new accessible entry and pathways, fire suppression system, and heating and air conditioning system upgrades.	Req \$	- \$	- \$	- \$	4,400,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(4,400,000)
	FTE	0.000	0.000	0.000	0.000
27 NC Zoo Modular Staff Offices (Asia Expansion)					
Provides the necessary funds to house the additional staff associated with the NC Zoo's Asia Continent expansion. Funding will provide for the construction of modular units for offices, storage, and meeting space, as well as the connection to utilities.	Req \$	- \$	- \$	- \$	1,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,000,000)
	FTE	0.000	0.000	0.000	0.000
28 Increase Access to State Parks					
Provides funding to enhance access at multiple state parks across the state including Bob's Creek State Natural Area, Baker's Lake State Natural Area, and Salmon Creek State Natural Area. Projects will include parking lot repairs, picnic area improvements, restroom facilities, and trail and road improvements.	Req \$	- \$	- \$	- \$	8,082,500
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(8,082,500)
	FTE	0.000	0.000	0.000	0.000
29 Maintenance Facilities at State Historic Sites and a Regional Craft Services Facility					
Provides funding that will be used to replace the metal maintenance garages at multiple historic sites across the state. Funding will also be used to construct a facility at the Charlotte Hawkins Brown State Historic Site to serve as hub for providing maintenance and materials to historic sites in Western North Carolina.	Req \$	- \$	- \$	- \$	2,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,000)
	FTE	0.000	0.000	0.000	0.000
30 Stone Mountain State Park Visitor Center					
Provides funds to create a visitor center and office space at Stone Mountain State Park. Funds will allow for the demolition of the current park office, replacing it with a facility that can serve as a regional headquarters with meeting space, retail space, and exhibit areas.	Req \$	- \$	- \$	- \$	1,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,000,000)
	FTE	0.000	0.000	0.000	0.000
31 NC Zoo Park Security and Safety					
Provides funds to enhance security at the North Carolina Zoo. Funds will be used to upgrade perimeter gates, implement a weapons detection system at each entrance, and add cameras and intercoms across the campus.	Req \$	- \$	- \$	- \$	5,300,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,300,000)
	FTE	0.000	0.000	0.000	0.000
32 African American Monument at the State Capitol					
Provides funds to complete the planning, design, and construction of the African American Monument, led by the African American Heritage Commission. The monument will be constructed on the southeast corner of the State Capitol grounds.	Req \$	- \$	- \$	- \$	5,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,000,000)
	FTE	0.000	0.000	0.000	0.000
Department of Agriculture and Consumer Services					
33 Raleigh State Farmers Market Improvements					
Provides funding to relocate existing operations and to create a new open-air pavilion at the Market, as well as increase access to Dix Park. The total amount authorized for the project is \$13 million.	Req \$	- \$	- \$	- \$	2,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,000)
	FTE	0.000	0.000	0.000	0.000
34 Forest Service - D-6 Headquarters Maintenance Shop Replacement					
Provides funding to construct a new shop at the Cumberland County headquarters facility, to increase office and storage space.	Req \$	- \$	- \$	- \$	4,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(4,000,000)
	FTE	0.000	0.000	0.000	0.000
35 Research Stations - New Maintenance Shop Facilities					
Provides funds to construct new maintenance shops with increased workspace and accessibility at multiple Department of Agriculture and Consumer Services research stations.	Req \$	- \$	- \$	- \$	2,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Department of Agriculture and Consumer Services					
36 Research Stations - Piedmont Research Station - Bridge					
Provides funds to construct a bridge and road for extended access of cattle pastureland while removing vehicles and equipment from a public highway at the Piedmont Research Station in Salisbury.	Req \$	-	\$ -	\$ -	\$ 750,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (750,000)
	FTE	0.000	0.000	0.000	0.000
37 Research Stations - Multipurpose Facilities					
Provides funding to add necessary meeting space for daily use at research station facilities.	Req \$	-	\$ -	\$ -	\$ 2,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (2,000,000)
	FTE	0.000	0.000	0.000	0.000
Department of Environmental Quality					
38 Tar-Pamlico Flood Mitigation Study, Design, and Construction					
Provides state matching funds for the planning, engineering, and design of the Tar-Pamlico flood mitigation study. The plan includes elevating 35 residential structures, flood venting eight residential structures, elevating and flood venting 18 residential structures, and dry flood proofing 94 non-residential structures.	Req \$	-	\$ -	\$ -	\$ 4,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (4,000,000)
	FTE	0.000	0.000	0.000	0.000
39 Carolina Beach Coastal Storm Risk Management					
Provides state matching funds for coastal storm risk management at Carolina Beach.	Req \$	-	\$ -	\$ -	\$ 3,320,250
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,320,250)
	FTE	0.000	0.000	0.000	0.000
40 Kure Beach Coastal Storm Risk Management					
Provides the state matching funds for the beach renourishment project at Kure Beach.	Req \$	-	\$ -	\$ -	\$ 3,128,615
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,128,615)
	FTE	0.000	0.000	0.000	0.000
41 Wrightsville Beach Coastal Storm Risk Management					
Provides state matching funds for coastal storm risk management at Wrightsville Beach.	Req \$	-	\$ -	\$ -	\$ 1,889,462
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (1,889,462)
	FTE	0.000	0.000	0.000	0.000
42 Ocean Isle Coastal Storm Risk Management					
Provides state matching funds for coastal storm risk management at Ocean Isle.	Req \$	-	\$ -	\$ -	\$ 1,976,154
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (1,976,154)
	FTE	0.000	0.000	0.000	0.000
43 B. Everette Jordan Reservoir Water Supply					
Provides funds to meet the State's requirement to pay operation and maintenance costs at this water storage facility as part of a contract with the federal government.	Req \$	-	\$ -	\$ -	\$ 437,994
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (437,994)
	FTE	0.000	0.000	0.000	0.000
44 Holden Beach Coastal Storm Damage Reduction					
Provides matching funds for the completion of the feasibility study to re-initiate the Holden Beach Coastal Storm Damage Reduction project.	Req \$	-	\$ -	\$ -	\$ 125,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (125,000)
	FTE	0.000	0.000	0.000	0.000
45 Oak Island Coastal Storm Damage Reduction					
Provides matching funds for the Coastal Storm Damage Reduction project at Oak Island. Funds of \$400,000 are being requested to match \$400,000 in local funds and \$800,000 in federal funds.	Req \$	-	\$ -	\$ -	\$ 400,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (400,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Department of Environmental Quality					
46 Natural Resources Conservation Service's Environmental Quality Incentives Program					
Provides funds to supplement federal funding for stream restoration projects in rural communities across western North Carolina.	Req \$	- \$	- \$	- \$	2,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,000)
	FTE	0.000	0.000	0.000	0.000
47 Water Resources Development Grant Program - State and Local Projects					
Provides funding to support water resource development projects across the state. The projects include stormwater management, stream restoration, and water-based recreation.	Req \$	- \$	- \$	- \$	3,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(3,000,000)
	FTE	0.000	0.000	0.000	0.000
State Bureau of Investigation					
48 Logistics Building Phase 2					
Provides funding to construct a new building on the Garner Road campus that would consolidate SBI Logistics and the Special Services Section. The new facility will expand functional business and office space, allow for the demolition of the current gymnasium that is beyond its useful life, and replace the current leased space.	Req \$	- \$	- \$	- \$	6,234,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(6,234,000)
	FTE	0.000	0.000	0.000	0.000
49 SBI Data Center Security Improvements					
Provides funds to improve data security at the State Bureau of investigation Data Center. Improvements will include backup generators and associated electrical infrastructure.	Req \$	- \$	- \$	- \$	472,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(472,000)
	FTE	0.000	0.000	0.000	0.000
Department of Health and Human Services					
50 O'Berry Neuro-Medical Treatment Center: ELC3 Building Systems Upgrades					
Provides funds for a major renovation of the building to upgrade patient care. Funds will be used to replace the existing floor system, upgrade all building systems, and install new windows for better energy efficiency.	Req \$	- \$	- \$	- \$	12,424,174
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(12,424,174)
	FTE	0.000	0.000	0.000	0.000
51 Walter B Jones Alcohol and Drug Abuse Treatment Center: New Medical Office Building					
Provides funds for permanent facilities at the Walter B. Jones Center to provide medical services and support.	Req \$	- \$	- \$	- \$	1,300,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,300,000)
	FTE	0.000	0.000	0.000	0.000
52 NC State Lab and Office of Chief Medical Examiner Facility					
Provides funds for updating and converting the Building Automation Systems (BAS) used in managing the facility's mechanical and electrical equipment.	Req \$	- \$	- \$	- \$	6,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(6,000,000)
	FTE	0.000	0.000	0.000	0.000
53 Medical Examiner's Office Expansion					
Provides funds for the expansion of the Chief Medical Examiner facility in Raleigh. The expansion would add 20,000 needed square feet of usable space to include lab space and evidence storage, as well as additional office space for pathology, toxicology, and other functions.	Req \$	- \$	- \$	- \$	13,709,446
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(13,709,446)
	FTE	0.000	0.000	0.000	0.000
54 Cherry Hospital: New Maintenance and Warehouse Facility					
Provides funds to complete the new maintenance and warehouse facility, and the relocation of all operations to the new Cherry Hospital.	Req \$	- \$	- \$	- \$	13,398,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(13,398,000)
	FTE	0.000	0.000	0.000	0.000
55 Broughton Hospital: New Maintenance Warehouse Facility Supplemental					
Provides additional funding to complete a facility consolidating maintenance shops, parts storage, offices, and warehouse space for the hospital.	Req \$	- \$	- \$	- \$	5,768,170
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,768,170)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Department of Adult Corrections					
56 Institution Interior Life Safety, Fire Alarm, Security, Personnel, and Public Protection					
Systems	Req \$	-	\$	-	\$ 30,000,000
Provides funding to install new fire alarm, fire systems, and upgrade other interior life safety and security systems at facilities across the department.	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (30,000,000)
	FTE	0.000		0.000	0.000
57 Roof Systems Repairs and Replacements					
Provides funding to address roofs at multiple facilities that are approaching the end of their useful life. Funding will be used to repair leaks, failing flashings, and other damage to prevent water intrusion into mechanical rooms, electrical rooms, and other interior spaces.	Req \$	-	\$	-	\$ 10,000,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (10,000,000)
	FTE	0.000		0.000	0.000
58 HVAC Project Repairs and Renovations					
Provides funds for the repair, replacement, and installation of air conditioning at facilities across the department that lack adequate HVAC.	Req \$	-	\$	-	\$ 12,480,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (12,480,000)
	FTE	0.000		0.000	0.000
Department of Military & Veterans Affairs					
59 Fayetteville State Veterans Home					
Provides planning funding for the Fayetteville State Veterans Home while additional capital funding is identified to ensure veterans receive high-quality care.	Req \$	-	\$	-	\$ 10,000,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (10,000,000)
	FTE	0.000		0.000	0.000
Department of Insurance					
60 Office of State Fire Marshal Training Center					
Provides additional funding for the construction of the training center for the Office of the State Fire Marshal. The total amount authorized for this project is \$58.5 million.	Req \$	-	\$	-	\$ 13,750,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (13,750,000)
	FTE	0.000		0.000	0.000
61 State Property Fire Insurance Fund					
Provides recurring funds to the State Property Fire Insurance Fund, to replenish the Fund following natural disaster recovery obligations, and to strengthen insurance coverage for state-owned property.	Req \$	-	\$	10,000,000	\$ -
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	(10,000,000)	\$ -
	FTE	0.000		0.000	0.000
62 Public School Insurance Fund					
Provides recurring funds to the Public School Insurance Fund to replenish the Fund following natural disaster recovery obligations, and to strengthen insurance coverage for state-owned property.	Req \$	-	\$	10,000,000	\$ -
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	(10,000,000)	\$ -
	FTE	0.000		0.000	0.000
General Assembly					
63 Education Complex					
Provides supplemental funding to renovate and upgrade the chilled water system for the downtown government complex.	Req \$	-	\$	-	\$ 5,050,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (5,050,000)
	FTE	0.000		0.000	0.000
64 Education Campus Parking Deck					
Provides funding to the Legislative Service Office for the construction of a parking deck to serve as parking for the downtown Education Campus. The total amount authorized for the project is \$65 million.	Req \$	-	\$	-	\$ 16,250,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (16,250,000)
	FTE	0.000		0.000	0.000
University of North Carolina (UNC)					
65 ASU - Innovation Campus					
Provides funding for the Innovation District Project at Appalachian State University.	Req \$	-	\$	-	\$ 10,000,000
	Rec \$	-	\$	-	\$ -
	CFB \$	-	\$	-	\$ (10,000,000)
	FTE	0.000		0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
University of North Carolina (UNC)					
66 ASU - Hickory Campus					
Provides additional funding for the Phase 1 renovations to establish the ASU Hickory Campus. The total amount authorized for the project is \$50 million.	Req \$	- \$	- \$	- \$	11,350,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(11,350,000)
	FTE	0.000	0.000	0.000	0.000
67 ASU - Walker Hall - Interior Renovation					
Provides funding for capital improvements to Walker Hall at ASU. The total amount authorized for the project is \$18 million.	Req \$	- \$	- \$	- \$	11,700,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(11,700,000)
	FTE	0.000	0.000	0.000	0.000
68 ECU - Increase for Brody School of Medicine					
Provides an increase in funding for renovation and envelope repairs to the Brody School of Medicine at East Carolina University (ECU).	Req \$	- \$	- \$	- \$	85,742,720
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(85,742,720)
	FTE	0.000	0.000	0.000	0.000
69 ECU - Howel Science Building North - Comprehensive Renovation					
Provides funding for the comprehensive renovation of the North Tower of the Howell Science Building at ECU. The total amount authorized for the project is \$46 million.	Req \$	- \$	- \$	- \$	13,800,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(13,800,000)
	FTE	0.000	0.000	0.000	0.000
70 ECU - Medical Examiner Office					
Provides funding for a new regional Medical Examiner's Office at ECU. The total amount authorized for this project is \$35 million.	Req \$	- \$	- \$	- \$	8,750,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(8,750,000)
	FTE	0.000	0.000	0.000	0.000
71 ECSU - Increase for Sky Bridge					
Provides an increase in funding to complete the construction of the Sky Bridge at Elizabeth City State University (ECSU).	Req \$	- \$	- \$	- \$	5,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,000,000)
	FTE	0.000	0.000	0.000	0.000
72 ECSU - Infrastructure Repairs - Phase 3					
Provides planning funds for the third phase of infrastructure repairs at ECSU. The total amount authorized for this project is \$20 million.	Req \$	- \$	- \$	- \$	827,273
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(827,273)
	FTE	0.000	0.000	0.000	0.000
73 FSU - H.L. Cook Building Renovation and Addition					
Provides funding for the renovation of, and addition to, the H.L. Cook Building at Fayetteville State University (FSU). The total amount authorized for the project is \$10 million.	Req \$	- \$	- \$	- \$	5,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,500,000)
	FTE	0.000	0.000	0.000	0.000
74 NCA&T - Health and Human Sciences Building					
Provides funding for the construction of a health and human sciences building at North Carolina Agricultural and Technical State University (NCA&T). The total amount authorized for this project is \$125.5M.	Req \$	- \$	- \$	- \$	5,335,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,335,000)
	FTE	0.000	0.000	0.000	0.000
75 NCCU - Dent Building - Comprehensive Renovation					
Provides funding for the comprehensive renovation of the Dent Building at North Carolina Central University (NCCU). The total amount authorized for the project is \$12.1 million.	Req \$	- \$	- \$	- \$	2,000,418
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,418)
	FTE	0.000	0.000	0.000	0.000
76 NCCU - Edmonds Classroom Building - Comprehensive Renovation					
Provides funding for the comprehensive renovation of the Edmonds Classroom Building at NCCU. The total amount authorized for the project is \$19.5 million.	Req \$	- \$	- \$	- \$	650,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(650,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
University of North Carolina (UNC)					
77 NCSU - Mann Hall - Renovation, Phase 2					
Provides funding for the second phase of renovations at Mann Hall at NC State University (NCSU). The total amount authorized for this project is \$40 million.	Req \$	- \$	- \$	- \$	10,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(10,000,000)
	FTE	0.000	0.000	0.000	0.000
78 NCSU - Polk-Hall Renovation, Phase 2					
Provides funding for the second phase of renovations at Polk Hall at NCSU. The total amount authorized for this project is \$63 million.	Req \$	- \$	- \$	- \$	18,900,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(18,900,000)
	FTE	0.000	0.000	0.000	0.000
79 NCSU - Veterinary School - Large Animal Hospital					
Provides funds to construct a large animal hospital at NCSU's Veterinary School.	Req \$	- \$	- \$	- \$	35,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(35,000,000)
	FTE	0.000	0.000	0.000	0.000
80 NCSU - Poe Hall Renovation					
Provides funds for major renovation and remediation of Poe Hall at NCSU.	Req \$	- \$	- \$	- \$	25,048,753
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(25,048,753)
	FTE	0.000	0.000	0.000	0.000
81 NCSSM - Durham Campus - Renovation of Residence Halls					
Provides funding for renovations of residence halls at the North Carolina School of Science and Math (NCSSM). The total amount authorized for the project is \$44 million.	Req \$	- \$	- \$	- \$	4,800,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(4,800,000)
	FTE	0.000	0.000	0.000	0.000
82 UNCA - Lipinsky Hall - Comprehensive Modernization					
Provides funding to complete comprehensive renovations and an addition at Lipinsky Hall at the University of North Carolina at Asheville (UNCA). The total amount authorized for the project is \$26.2 million.	Req \$	- \$	- \$	- \$	11,767,500
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(11,767,500)
	FTE	0.000	0.000	0.000	0.000
83 UNCC - Smith Hall - Comprehensive Renovation					
Provides funding for the comprehensive renovation of Smith Hall at the University of North Carolina at Charlotte (UNCC). The total amount authorized for the project is \$36 million.	Req \$	- \$	- \$	- \$	12,600,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(12,600,000)
	FTE	0.000	0.000	0.000	0.000
84 UNCG - Moore Building - Renovation					
Provides funding for the renovation of the Moore Building at the University of North Carolina at Greensboro (UNCG). The total amount authorized for this project is \$24.2 million.	Req \$	- \$	- \$	- \$	8,470,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(8,470,000)
	FTE	0.000	0.000	0.000	0.000
85 UNCP - Health Sciences Center					
Provides funding for the construction of a health science center at the University of North Carolina at Pembroke (UNCP). The total amount authorized for the project is \$91 million.	Req \$	- \$	- \$	- \$	24,400,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(24,400,000)
	FTE	0.000	0.000	0.000	0.000
86 UNCSA - Stevens Center Renovation Phase 2					
Provides funding for the second phase of the comprehensive renovation of the Stevens Center at UNC School of the Arts (UNCSA). The total amount authorized for this project is \$51 million.	Req \$	- \$	- \$	- \$	10,200,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(10,200,000)
	FTE	0.000	0.000	0.000	0.000
87 UNCW - Cameron Hall - Comprehensive Renovation and Expansion					
Provides funding for the comprehensive renovation and expansion of Cameron Hall at the University of North Carolina at Wilmington (UNCW). The total amount authorized for this project is \$44.5 million, including \$4.5 million from UNCW's trust funds.	Req \$	- \$	- \$	- \$	7,725,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(7,725,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
University of North Carolina (UNC)					
88 UNCW - Kenan Auditorium - Comprehensive Renovation and Expansion					
Provides funding for the comprehensive renovation and expansion of Kenan Auditorium at UNCW. The total amount authorized for this project is \$24 million, including \$2.4 million from UNCW's trust funds.	Req \$	- \$	- \$	- \$	5,200,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,200,000)
	FTE	0.000	0.000	0.000	0.000
89 UNCW - Integrated Science & Technology Building					
Provides funding for the construction of the Integrated Science and Technology Building at UNCW.	Req \$	- \$	- \$	- \$	7,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(7,500,000)
	FTE	0.000	0.000	0.000	0.000
90 WCU - Replacement Engineering Building					
Provides funding for the replacement Engineering Building at Western Carolina University (WCU). The total amount authorized for this project is \$157.9 million.	Req \$	- \$	- \$	- \$	6,260,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(6,260,000)
	FTE	0.000	0.000	0.000	0.000
91 WSSU - K.R. Williams Auditorium					
Provides funding for renovations of K.R. Williams Auditorium at Winston-Salem State University (WSSU). The total amount authorized for the project is \$57 million.	Req \$	- \$	- \$	- \$	14,650,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(14,650,000)
	FTE	0.000	0.000	0.000	0.000
92 BOG - UNC Lease					
Provides continued funding to the UNC Board of Governors for the UNC System Office to continue a lease agreement for office space in the City of Raleigh.	Req \$	- \$	- \$	- \$	3,750,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(3,750,000)
	FTE	0.000	0.000	0.000	0.000
93 PBS - Public Safety Communications Upgrades					
Provides funding for public safety communications upgrades at PBS North Carolina. The total amount authorized for this project is \$49.5 million.	Req \$	- \$	- \$	- \$	17,325,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(17,325,000)
	FTE	0.000	0.000	0.000	0.000
94 Children's Hospital					
Provides funding to the UNC Board of Governors for UNC Health to construct, on behalf of the State of North Carolina, a new Children's Hospital in the Triangle area. The hospital will include a children's behavioral health hospital. Budgets receipts transferred from the ARPA Temporary Savings Fund. The Total amount authorized for the project is \$319.7 million.	Req \$	- \$	- \$	- \$	103,500,000
	Rec \$	- \$	- \$	- \$	103,500,000
	CFB \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
95 NC Care Health Clinics					
Budgets receipts transferred from the ARPA Temporary Savings Fund to the UNC Board of Governors for the construction of 3 rural care centers as part of the NC Care initiative. The total amount authorized for the project is \$210 million.	Req \$	- \$	- \$	- \$	105,000,000
	Rec \$	- \$	- \$	- \$	105,000,000
	CFB \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
North Carolina Independent Colleges and Universities					
96 HMSI Infrastructure					
Provides funding for major campus repairs and renovation projects at the eight historically minority-serving institutions that are members of the North Carolina Independent Colleges and Universities (NCICU).	Req \$	- \$	- \$	- \$	8,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(8,000,000)
	FTE	0.000	0.000	0.000	0.000
Department of Administration					
97 State Agency Lease					
Provides funding for state agencies displaced by the construction or renovation of downtown state office buildings to seek temporary leased space.	Req \$	- \$	- \$	- \$	800,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(800,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Department of Administration					
98 Administration Building Planning Funds					
Provides funds for advanced planning for a potential new Administration building that could serve as Governor's Office, as well as office space, and meeting space with Cabinet and Council of State conference rooms.	Req \$	- \$	- \$	- \$	1,400,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,400,000)
	FTE	0.000	0.000	0.000	0.000
99 Wilmington Street Parking Deck Expansion					
Provides funding for the construction of a parking deck located adjacent to the Bath Building. The total amount authorized for the project is \$57.2 million.	Req \$	- \$	- \$	- \$	5,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(5,000,000)
	FTE	0.000	0.000	0.000	0.000
100 DOA Services Campus					
Provides funds for a phased process to move Motor Fleet Management facilities, and allows for shared services for State Surplus, Mail Service Center, and Facilities Management Division Warehouse.	Req \$	- \$	- \$	- \$	3,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(3,000,000)
	FTE	0.000	0.000	0.000	0.000
North Carolina School for the Deaf					
101 McCord Student Union Building Renovation					
Provides funding for major infrastructure improvements to the McCord Student Union at the North Carolina School for the Deaf. Funds will replace mechanical, electrical, and plumbing systems, and repair other structural damage.	Req \$	- \$	- \$	- \$	7,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(7,500,000)
	FTE	0.000	0.000	0.000	0.000
Eastern North Carolina School for the Deaf					
102 Eagles Hall Renovation					
Provides funding for major infrastructure improvements at Eagle Hall. Improvements include system replacements, ADA upgrades, roofing, and the installation of a modern security system.	Req \$	- \$	- \$	- \$	2,150,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,150,000)
	FTE	0.000	0.000	0.000	0.000
103 Vestal Hall and McAdams Hall Life Safety Upgrades					
Provides funding for fire alarm and other critical safety systems at the Eastern North Carolina School for the Deaf campus.	Req \$	- \$	- \$	- \$	970,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(970,000)
	FTE	0.000	0.000	0.000	0.000
Governor Morehead School					
104 Boiler Plant Replacement					
Provides funding for major upgrades to the boiler plant at the Governor Morehead School. Funds will replace existing boilers with energy efficient boilers.	Req \$	- \$	- \$	- \$	8,405,180
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(8,405,180)
	FTE	0.000	0.000	0.000	0.000
Department of Public Instruction					
105 Ocracoke Building Expansion					
Provides funding to expand the Ocracoke Campus for additional classroom, storage, and office spaces.	Req \$	- \$	- \$	- \$	1,905,882
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,905,882)
	FTE	0.000	0.000	0.000	0.000
106 Renovation of Cullowhee Residence Halls					
Provides funding to make improvements to the dormitories at the North Carolina Center for the Advancement of Teaching's western campus.	Req \$	- \$	- \$	- \$	250,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(250,000)
	FTE	0.000	0.000	0.000	0.000

	R Changes	NR Changes	R Changes	NR Changes
Department of Transportation				
107 NC Global TransPark Hangar				
Provides funding for the planning and construction of an aircraft Maintenance Repair and Overhaul facility at the NC Global TransPark (GTP), contingent upon the GTP entering into an Intergovernmental Services Agreement with a United States Government Agency as directed in the related bill text provision. The total amount authorized for the project is \$350 million.	Req \$	- \$	- \$	50,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	- \$	(50,000,000)
	FTE	0.000	0.000	0.000
Wildlife Resources Commission				
108 Setzer Hatchery Renovation				
Provides funding for major infrastructure improvements to the Setzer State Fish Hatchery to increase economic and fishing opportunities provided by the Wildlife Resources Commission trout program. The total amount authorized for this project is \$20 million.	Req \$	- \$	- \$	6,000,000
	Rec \$	- \$	- \$	-
	CFB \$	- \$	- \$	(6,000,000)
	FTE	0.000	0.000	0.000
Total Change to Requirements	\$	- \$	- \$	41,430,404
Total Change to Receipts	\$	- \$	- \$	1,130,983,142
Total Change to Fund Balance	\$	- \$	- \$	(41,430,404)
Total Change to Full-Time Equivalent (FTE)		0.000	0.000	14.000
Recommended Fund Balance Changes (Recurring + Nonrecurring)	\$		- \$	(757,888,418)
Total Change to Full-Time Equivalent (FTE)			0.000	14.000