

NC Office of Strategic Partnerships
Monthly Connect: *North Carolina's Budget: The Process and What's Inside*
Relevant Resources

This resource list is a follow-up to the [NC Office of Strategic Partnerships \(OSP\)](#) December 2021 Monthly Connect: [North Carolina's Budget: The Process and What's Inside](#). More about the Monthly Connect series [here](#). OSP regularly shares information and resources after Monthly Connect sessions. Depending on the session, many or most of the links were shared by panelists or participants in the virtual "chat." This is not a comprehensive list of resources for this topic; inclusion does not mean endorsement.

Speakers at this Monthly Connect were

Charlie Perusse, State Budget Director, NC Office of State Budget and Management

Jennifer Haygood, Senior Vice President for Finance & Administration and Chief Financial Officer, UNC System

Resources

Descriptions are paraphrased and come directly from corresponding links as of December 3, 2021.

[Slide deck](#) presented by Charlie Perusse, State Budget Director, NC Office of State Budget and Management

Slide (see Appendix A) presented by Jennifer Haygood, Senior Vice President for Finance & Administration and Chief Financial Officer, UNC System

[North Carolina's State Budget*](#) (2021 Appropriations Act)

(*Note from OSP: Explore the state budget! Use "control + F" in the link(s) to search for information about any issue by entering keywords, phrases, agency names, etc.)

- [NC Joint Conference Committee Report](#) (learn more about conference committee reports [here](#))

[North Carolina Office of State Budget and Management](#)

The NC Office of State Budget and Management (OSBM) is committed to serving North Carolinians by providing objective information and analysis to ensure a balanced budget and effective stewardship of public resources.

- **Strategic planning:** All agencies are required to submit strategic plans as part of the budget development process. To assist with this, OSBM shares a strategic planning [template](#) and [guide](#). See more at [Agency Strategic Plans](#).
- OSBM also convenes the [Performance Management Community of Practice](#).

[North Carolina Opioid Settlement](#)

In July 2021, NC Attorney General Josh Stein announced a historic \$26 billion agreement that will help bring relief to communities impacted by opioids. The agreement resolves litigation over the role of four companies in creating and fueling the opioid epidemic and requires significant industry changes to help prevent this type of crisis from happening again. Settlement funds will be used to support treatment, recovery, harm reduction, and other life-saving programs and services in communities across NC.

- **Opioid Litigation: NC Memorandum of Agreement and National Settlement** (resources from the NC Association of County Commissioners)

[North Carolina Pandemic Recovery Office](#)

The NC Pandemic Recovery Office (NCPRO) was established under [Session Law 2020-4 of House Bill 1043](#) to oversee and coordinate the fiscal response to the COVID-19 pandemic.

- [American Rescue Plan Act information and FAQs](#)







[The Infrastructure Investment and Jobs Act will Deliver for North Carolina](#) (White House fact sheet for NC related to the federal infrastructure bill)

NC Office of Strategic Partnerships

December 2021 Monthly Connect resources

Appendix A

Slide presented by Jennifer Haygood, Senior Vice President for Finance & Administration and Chief Financial Officer, UNC System

UNC Priority	State Budget
5% Salary Increases + Bonus	
Full Funding Enrollment Growth (\$70M)	
Full Funding NC Promise (\$15M) + FSU Expansion (\$11.5M)	
Full Funding Building Reserves (\$29M)	
Kitty Hawk Adult Online Learning (\$97M)	
Sweeping Capital Investments (\$1.1B + \$1.1B)	
All Policy Priorities	