FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board Code: 28106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$364,441	\$364,441
LESS ESTIMATED RECEIPTS	\$364,441	\$364,441
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2019-21

28106-NC State Auctioneer Licensing Board

Fund Code	Fund Title		2019-2020	2020-2021
REQUIREM	ENTS			
2100	Administration		\$364,441	\$364,441
TOTAL REQ	UIREMENTS		\$364,441	\$364,441
RECEIPTS				
2100	Administration		\$364,441	\$364,441
TOTAL REC	EIPTS		\$364,441	\$364,441
CHANGE IN	FUND BALANCE		\$0	\$0
		Position Counts		
REQUIREM	ENTS			
2100	Administration		2.000	2.000

TOTAL POSITIONS

2.000

2.000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2019-21

28106-NC St	ate Auctioneer Licensing Board		
Account Code	Account Title	2019-2020	2020-2021
REQUIREME	NTS		
531112	EPA-REG SALARIES-RECPT	\$149,509	\$149,509
531312	REG(N S) TEMP WAGES-RECPT	\$31,000	\$31,000
531462	EPA&SPA-LONGVTY PAY-REC	\$800	\$800
531472	BONUS-INCENTIVE PAY-RECPT	\$2,062	\$2,062
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,000	\$12,000
531522	REG RETIRE CONTRIB-RECPTS	\$28,585	\$28,585
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$4,000
531562	MED INS CONTRIB-RECPTS	\$12,208	\$12,208
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50
531651	COMPENSATION TO BOARD MEM	\$8,800	\$8,800
TOTAL PI	ERSONAL SERVICES	\$249,014	\$249,014
532110	LEGAL SERVICES	\$20,000	\$20,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$12,308
532199	MISC CONTRACTUAL SERVICES	\$37,612	\$37,612
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$100	\$100
5325XX	RENTALS/LEASES	\$3,000	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,550	\$10,550
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,173	\$6,173
5329XX	OTHER SERVICES	\$5,134	\$5,134
TOTAL P	JRCHASED SERVICES	\$107,627	\$107,627
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$2,200
TOTAL SU	JPPLIES	\$2,200	\$2,200
5345XX	EQUIPMENT	\$1,000	\$1,000
TOTAL PI	ROPERTY, PLANT & EQUIPMENT	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL O	THER EXPENSES & ADJUSTMENTS	\$4,600	\$4,600
TOTAL REQU	IREMENTS	\$364,441	\$364,441
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$6,400	\$6,400
TOTAL IN	IVESTMENT INCOME	\$6,400	\$6,400
435100	BSNS LICENSE FEES	\$319,191	\$319,191
435300	CERTIFICATION FEES	\$5,450	\$5,450
435900	OTHER LIC, FEES/PERMITS	\$23,300	\$23,300
TOTAL FE	EES, LICENSES, & FINES	\$347,941	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$100

\$100

\$100

TOTAL MISCELLANEOUS

Office of State Budget And Management Certified Budget Summary By Account Biennium 2019-21

	ate Auctioneer Licensing Board	2010 2020	2020 2024
Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
438102	TRANSFER FROM 68106	\$10,000	\$10,000
TOTAL IN	ITRAGOVERNMENTAL TRANSACTIONS	\$10,000	\$10,000
TOTAL RECE	IPTS	\$364,441	\$364,441
CHANGE IN	FUND BALANCE	\$0	\$0
	Position Counts		
REQUIREME	NTS		
531112	EPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PI	RSONAL SERVICES	2.000	2.000
TOTAL POSI	TIONS	2.000	2.000

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2019-21

28106-NC State Auctioneer Licensing Board

2100-Administration

2100-Admini			
Account Code	Account Title	2019-2020	2020-2021
REQUIREMEN			
531112	EPA-REG SALARIES-RECPT	\$149,509	\$149,509
531312	REG(N S) TEMP WAGES-RECPT	\$31,000	\$31,000
531462	EPA&SPA-LONGVTY PAY-REC	\$800	\$800
531472	BONUS-INCENTIVE PAY-RECPT	\$2,062	\$2,062
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,000	\$12,000
531522	REG RETIRE CONTRIB-RECPTS	\$28,585	\$28,585
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$4,000
531562	MED INS CONTRIB-RECPTS	\$12,208	\$12,208
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50
531651	COMPENSATION TO BOARD MEM	\$8,800	\$8,800
TOTAL PE	RSONAL SERVICES	\$249,014	\$249,014
532110	LEGAL SERVICES	\$20,000	\$20,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$12,308
532199	MISC CONTRACTUAL SERVICES	\$37,612	\$37,612
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$100	\$100
5325XX	RENTALS/LEASES	\$3,000	\$3,000
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5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,173	\$6,173
5329XX	OTHER SERVICES	\$5,134	\$5,134
TOTAL PU	RCHASED SERVICES	\$107,627	\$107,627
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$2,200
TOTAL SU	PPLIES	\$2,200	\$2,200
5345XX	EQUIPMENT	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OT	HER EXPENSES & ADJUSTMENTS	\$4,600	\$4,600
TOTAL REQU	IREMENTS	\$364,441	\$364,441
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$6,400	\$6,400
TOTAL IN	VESTMENT INCOME	\$6,400	\$6,400
435100	BSNS LICENSE FEES	\$319,191	\$319,191
435300	CERTIFICATION FEES	\$5,450	\$5,450
435900	OTHER LIC,FEES/PERMITS	\$23,300	\$23,300

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2019-21

28106-NC State Auctioneer Licensing Board

2100-Administration

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL FE	ES, LICENSES, & FINES	\$347,941	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$100
TOTAL MI	SCELLANEOUS	\$100	\$100
438102	TRANSFER FROM 68106	\$10,000	\$10,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$10,000	\$10,000
TOTAL RECEI	PTS	\$364,441	\$364,441
CHANGE IN F	UND BALANCE	\$0	\$0
	Position Count	S	
REQUIREMEN	NTS		
531112	EPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PE	RSONAL SERVICES	2.000	2.000
TOTAL POSIT	IONS	2.000	2.000

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CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board - Recovery Fund Code: 68106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
LESS ESTIMATED RECEIPTS	\$1,700	\$1,700
CHANGE IN FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2019-21

68106-NC State Auctioneer Licensing Board - Recovery Fund

Fund Code	Fund Title	2019-2020	2020-2021
RECEIPTS			
6100	Administration	\$1,700	\$1,700
TOTAL RECI	EIPTS	\$1,700	\$1,700
CHANGE IN	FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Summary By Account Biennium 2019-21

68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$1,700
TOTAL IN	VESTMENT INCOME	\$1,700	\$1,700
TOTAL RECE	IPTS	\$1,700	\$1,700
CHANGE IN I	UND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2019-21

68106-NC State Auctioneer Licensing Board - Recovery Fund

6100-Administration

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$1,700
TOTAL I	IVESTMENT INCOME	\$1,700	\$1,700
TOTAL RECE	IPTS	\$1,700	\$1,700
CHANGE IN	FUND BALANCE	\$1,700	\$1,700