



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Community College System - General Fund Code: 16800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$1,599,328,715	\$1,613,928,546
LESS ESTIMATED RECEIPTS	\$386,722,392	\$380,212,392
NET APPROPRIATION	<u>\$1,212,606,323</u>	<u>\$1,233,716,154</u>

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

16800-NC Community College System - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1100	Executive Division	\$4,049,815	\$4,049,815
1200	Technology Solutions and Distance Learning	\$21,465,995	\$19,450,995
1300	Business and Finance	\$2,842,331	\$2,842,331
1400	Programs and Student Services	\$10,061,628	\$10,061,628
1500	Economic Development Division	\$4,411,837	\$4,411,837
1600	State Aid - Institutions	\$14,881,760	\$38,030,910
1620	Curriculum Instruction	\$748,154,997	\$748,154,997
1621	Basic Skill Instruction	\$62,592,838	\$62,592,838
1622	Continuing Education and Workforce Development	\$134,281,944	\$134,281,944
1623	Equipment and Instructional Resources	\$52,375,524	\$52,375,524
1624	Specialized Centers and Programs	\$28,581,490	\$21,306,108
1625	Institutional and Academic Support	\$550,770,385	\$550,770,385
1900	Reserves and Transfers	(\$35,141,829)	(\$34,400,766)
TOTAL REQUIREMENTS		\$1,599,328,715	\$1,613,928,546
RECEIPTS			
1100	Executive Division	\$421,216	\$421,216
1300	Business and Finance	\$275,308	\$275,308
1400	Programs and Student Services	\$6,949,989	\$6,949,989
1500	Economic Development Division	\$2,284,631	\$2,284,631
1620	Curriculum Instruction	\$314,008,998	\$313,898,998
1621	Basic Skill Instruction	\$19,291,787	\$19,291,787
1622	Continuing Education and Workforce Development	\$15,122,558	\$15,122,558
1623	Equipment and Instructional Resources	\$412,762	\$412,762
1624	Specialized Centers and Programs	\$10,206,516	\$3,806,516
1625	Institutional and Academic Support	\$758,123	\$758,123
1900	Reserves and Transfers	\$16,990,504	\$16,990,504
TOTAL RECEIPTS		\$386,722,392	\$380,212,392
NET APPROPRIATION		\$1,212,606,323	\$1,233,716,154

Position Counts

REQUIREMENTS			
1100	Executive Division	33.000	33.000
1200	Technology Solutions and Distance Learning	75.000	75.000
1300	Business and Finance	29.000	29.000
1400	Programs and Student Services	49.000	49.000
1500	Economic Development Division	25.850	25.850
TOTAL POSITIONS		211.850	211.850

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16800-NC Community College System - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$2,605,364	\$2,605,364
531112	EPA-REG SALARIES-RECPT	\$273,510	\$273,510
531162	EPA-TIME LIMITED SAL-RECP	\$94,197	\$94,197
531211	SPA-REG SALARIES-APPRO	\$11,148,619	\$11,148,619
531212	SPA-REG SALARIES-RECPT	\$1,790,541	\$1,790,541
531222	SPA TIME LIMITED SAL-REC	\$289,782	\$289,782
531461	EPA&SPA-LONGVTY PAY-APPRO	\$268,819	\$268,819
531462	EPA&SPA-LONGVTY PAY-REC	\$42,155	\$42,155
531511	SOCIAL SEC CONTRIB-APPRO	\$1,072,674	\$1,072,674
531512	SOCIAL SEC CONTRIB-RECPTS	\$190,505	\$190,505
531521	REG RETIRE CONTRIB-APPRO	\$2,594,334	\$2,594,334
531522	REG RETIRE CONTRIB-RECPTS	\$464,809	\$464,809
531561	MED INS CONTRIB-APPRO	\$1,090,300	\$1,090,300
531562	MED INS CONTRIB-RECPTS	\$216,690	\$216,690
531572	UNEMP COMP PAYMNTS TO DES	\$3,380,685	\$3,380,685
531575	EMPLOYEE ASSISTANCE PROGR	\$256	\$256
531576	FLEXIBLE SPENDING SAVINGS	\$1,180	\$1,180
531627	ST DISABILITY PMT-APPROP	\$496,929	\$496,929
531631	WRKER COMP-MED PAYMENTS	\$1,977,481	\$1,977,481
531632	WRKER COMP-TEMP DIS PAYMN	\$622,113	\$622,113
531633	WRKER COMP-PERM DIS PAYMN	\$283,154	\$283,154
531639	OTHER WORKERS COMP COSTS	\$541,009	\$541,009
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700
TOTAL PERSONAL SERVICES		\$29,450,806	\$29,450,806
532110	LEGAL SERVICES	\$2,000	\$2,000
532120	FINAN/AUDIT SERVICES	\$9,682	\$9,682
532140	OTH INFORMATION TECH SVCS	\$1,577,506	\$1,577,506
532145	SERVER SUPPORT SVC	\$45,500	\$45,500
532150	ACADEMIC SERVICES	\$597,287	\$597,287
532170	ADMIN SERVICES	\$3,255,093	\$3,255,093
532199	MISC CONTRACTUAL SERVICES	\$2,057,503	\$2,057,503
5323XX	REPAIR SERVICES	\$12,625	\$12,625
5324XX	MAINTENANCE AGREEMENTS	\$6,168,175	\$6,168,175
5325XX	RENTALS/LEASES	\$127,625	\$127,625
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$996,801	\$996,801
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,036,101	\$7,036,101
5329XX	OTHER SERVICES	\$288,791	\$288,791
TOTAL PURCHASED SERVICES		\$22,174,689	\$22,174,689
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$58,313	\$58,313

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16800-NC Community College System - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$23,557	\$23,557
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,465	\$4,465
5339XX	OTHER MATERIALS & SUPPLIES	\$37,075	\$37,075
TOTAL SUPPLIES		\$123,410	\$123,410
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$900	\$900
5345XX	EQUIPMENT	\$152,668	\$152,668
5347XX	INTANGIBLE ASSETS	\$9,000	\$9,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$162,568	\$162,568
5356XX	ASSET & OTHER ADJUSTMENTS	\$655,504	\$655,504
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$579,342	\$579,342
5359XX	OTHER EXPENSES	\$825	\$825
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,235,671	\$1,235,671
536902	CONTRACTS AND GRTS	\$2,322,470	\$2,322,470
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215
536904	VEA-BASIC GRANT	\$12,652,948	\$12,652,948
536910	VEA-ST LEADERSHIP	\$235,000	\$235,000
536912	INTEGRATED LITERACY (243)	\$892,270	\$892,270
536913	SA-LONGEVITY	\$13,174,971	\$13,174,971
536915	PRISON PROGRAM START-UP	\$261,443	\$261,443
536919	STATE LEADERSHIP(223)	\$600,000	\$600,000
53691A	INSTITUTIONALIZED (225)	\$540,000	\$540,000
536922	MARINE SCIENCE PROGRAM	\$748,503	\$748,503
536932	CURRICULUM INSTRUCTION	\$733,066,832	\$733,066,832
536935	OCCUPATIONAL EXT	\$110,769,375	\$110,769,375
536936	BASIC SKILLS(231)	\$56,676,736	\$56,676,736
536938	INST & ACAD SUPPORT	\$512,819,209	\$512,819,209
536945	SMALL BUSINESS	\$6,541,444	\$6,541,444
536952	BOTANICAL LAB	\$200,000	\$100,000
536960	INSTRUCTIONAL RESOURCES	\$2,500,000	\$2,500,000
536961	EDUCATION EQUIPMENT	\$48,962,762	\$48,962,762
536971	CTR APPLIED TEX TECH	\$686,693	\$686,693
536972	MANUFACT SOLUTIONS CENTER	\$931,882	\$931,882
536979	NC MILITARY BUSINESS CNTR	\$2,073,517	\$2,073,517
536980	HB275-WORKER TRNG TECH/EQ	\$412,762	\$412,762
536984	MINORITY MALE MENTORING	\$810,000	\$810,000
536986	CUSTOMIZED TRAINING PROGR	\$12,564,631	\$12,564,631
5369AB	WIOA INFRASTRUCTURE	\$18,710	\$18,710
5369AD	NC RESEARCH CAMPUS	\$3,431,071	\$3,431,071
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AU	MOTORCYCLE SAFETY TRAININ	\$542,742	\$542,742

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16800-NC Community College System - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5369BE	PROJ SKILL-UP 2017	\$336,596	\$336,596
5369BG	BIONETWORK GRANTS	\$4,069,898	\$4,069,898
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BL	TRUCK DRIVER TRAINING-CCC	\$150,000	\$150,000
5369BM	NC WORKS CAREER COACHES	\$4,626,627	\$5,193,214
5369BY	MCC-ANSPACH ADV MANUFAC	\$515,000	\$0
5369CC	CCRG LEAD & PROF DEV	\$135,000	\$135,000
5369CM	HURRICANE FLORENCE ENROLL	\$6,400,000	\$0
5369CP	JOHNSTON CC TRUCK DRIVING	\$75,000	\$0
5369CR	MCDOWELL TECH NURSING	\$75,000	\$0
5369CT	MCDOWELL TECH WIFI	\$25,000	\$0
5369CZ	RANDOLPH CC EQUIPMENT	\$250,000	\$0
5369GC	GASTON VET TECH EQUIP	\$631,969	\$0
536E12	INTEGRATED LIT-NGO(243)	\$107,730	\$107,730
536E1A	INSTITUTIONAL-NGO (225)	\$30,000	\$30,000
536E36	BASIC SKILLS-NGO (231)	\$821,477	\$821,477
536K90	EDUCATIONAL AWARDS TO GO	\$379,861	\$379,861
TOTAL AID & PUBLIC ASSISTANCE		\$1,545,853,344	\$1,538,347,962
537104	RES-VOC EDUC	\$2,519,359	\$2,519,359
537108	STATE BOARD RESERVE	\$250,000	\$250,000
537133	RES-ABE	\$4,164,352	\$4,164,352
537142	RES - CAPSEE	\$13,853	\$13,853
537146	RES-BD OF PS CREDENTIALS	(\$350,000)	(\$350,000)
537152	RES-APPRE EXPANSION	\$1,183,613	\$1,183,613
537160	RES-SNAP E&T	\$22,119	\$22,119
537164	MGMT FLEX NEGATIVE RESERV	(\$53,181,580)	(\$53,181,580)
537191	RES-INDIRECT COST	\$381,196	\$381,196
537204	RES-LEGIS INCR COMPENSATN	\$438,367	\$876,734
537206	RES-ST RETIREMENT SYS CON	\$11,429,381	\$28,722,531
537208	RES-STATE HEALTH PLAN	\$3,648,259	\$9,806,955
TOTAL RESERVES		(\$29,481,081)	(\$5,590,868)
538110	TRF-NEED-BASED FINANCIAL	\$16,500,000	\$16,500,000
538123	TRF-INDIRECT COST	\$274,308	\$274,308
538145	TRANSFER TO 26802	\$11,765,000	\$9,750,000
5381PC	TFR - CI PIEDMONT	\$1,170,000	\$0
5381SP	TFR CI SOUTH PIEDMONT	\$0	\$1,500,000
5381WC	TFR CI WAYNE CC	\$100,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$29,809,308	\$28,024,308
TOTAL REQUIREMENTS		\$1,599,328,715	\$1,613,928,546

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16800-NC Community College System - General Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
432411	JOBS FOR THE FUTURE	\$34,946	\$34,946
TOTAL GRANTS		\$34,946	\$34,946
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$1,000	\$1,000
435800	TUITION & FEES	\$315,214,272	\$315,104,272
TOTAL FEES, LICENSES, & FINES		\$315,214,272	\$315,104,272
437300	INDIRECT(OVERHD) COST REC	\$655,504	\$655,504
TOTAL MISCELLANEOUS		\$655,504	\$655,504
438105	PRISON EDUCATION PROGRAM	\$261,443	\$261,443
438106	HB275-TRAINING & REEMPLOY	\$412,762	\$412,762
438111	VEA ADMINISTRATION	\$733,636	\$733,636
438112	VEA STATE LEADERSHIP	\$2,461,212	\$2,461,212
438114	VEA BASIC GRANT	\$13,904,662	\$13,904,662
438121	PROPRIETARY SCHOOLS	\$215,893	\$215,893
438122	TRANSFER-ESCHEAT FUND	\$16,335,000	\$16,335,000
438123	TRF FM-INDIRECT COST	\$274,308	\$274,308
438124	TRANSFER FROM 26800	\$300,000	\$300,000
438126	MOTORCYCLE TRAINING	\$542,742	\$542,742
438143	TOBACCO TRUST FUND COMMIS	\$336,596	\$336,596
438148	GATE FOUNDATION	\$199,525	\$199,525
438163	STUDENT SUCCESS CTR (BLK)	\$337,738	\$337,738
438164	DSS SNAP E&T	\$2,306,694	\$2,306,694
438165	WIOA/COMMERCE	\$350,000	\$350,000
438171	TEACHERS COLLEGE	\$124,177	\$124,177
438177	GATES FOUNDATION	\$790	\$790
438179	TRANSFER FROM FUND 2301	\$249,817	\$249,817
438188	NC SPACE SUPPLEMENT	\$50,042	\$50,042
438F10	TRAN FM DPS HUR FLORENCE	\$6,400,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,797,037	\$39,397,037
538351	ISIR VERIFICATIONS	\$758,123	\$758,123
538352	COASTAL CAROLINA CC	\$37,178	\$37,178
538800	APPRENTICESHIP EXPANSION	\$2,211,216	\$2,211,216
538810	APPRENTICESHIP ACCEL	\$72	\$72
538839	ADULT EDUCATION	\$22,013,044	\$22,013,044
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,019,633	\$25,019,633
TOTAL RECEIPTS		\$386,722,392	\$380,212,392
NET APPROPRIATION		\$1,212,606,323	\$1,233,716,154

Position Counts

REQUIREMENTS

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	21.750	21.750
531112	EPA-REG SALARIES-RECPT	3.250	3.250
531162	EPA-TIME LIMITED SAL-RECP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	157.140	157.140
531212	SPA-REG SALARIES-RECPT	24.860	24.860
531222	SPA TIME LIMITED SAL-REC	3.850	3.850
TOTAL PERSONAL SERVICES		211.850	211.850
TOTAL POSITIONS		211.850	211.850

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16800-NC Community College System - General Fund

1100-Executive Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$1,135,663	\$1,135,663
531112	EPA-REG SALARIES-RECPT	\$136,756	\$136,756
531211	SPA-REG SALARIES-APPRO	\$1,318,804	\$1,318,804
531212	SPA-REG SALARIES-RECPT	\$56,214	\$56,214
531222	SPA TIME LIMITED SAL-REC	\$64,620	\$64,620
531461	EPA&SPA-LONGVTY PAY-APPRO	\$31,935	\$31,935
531462	EPA&SPA-LONGVTY PAY-REC	\$2,051	\$2,051
531511	SOCIAL SEC CONTRIB-APPRO	\$190,385	\$190,385
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,866	\$19,866
531521	REG RETIRE CONTRIB-APPRO	\$460,908	\$460,908
531522	REG RETIRE CONTRIB-RECPTS	\$48,194	\$48,194
531561	MED INS CONTRIB-APPRO	\$171,310	\$171,310
531562	MED INS CONTRIB-RECPTS	\$24,418	\$24,418
531575	EMPLOYEE ASSISTANCE PROGR	\$45	\$45
531576	FLEXIBLE SPENDING SAVINGS	\$225	\$225
531627	ST DISABILITY PMT-APPROP	\$6,947	\$6,947
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700
TOTAL PERSONAL SERVICES		\$3,674,041	\$3,674,041
532110	LEGAL SERVICES	\$2,000	\$2,000
532170	ADMIN SERVICES	\$11,837	\$11,837
532199	MISC CONTRACTUAL SERVICES	\$3,450	\$3,450
5324XX	MAINTENANCE AGREEMENTS	\$663	\$663
5325XX	RENTALS/LEASES	\$2,450	\$2,450
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$164,854	\$164,854
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$100,765	\$100,765
5329XX	OTHER SERVICES	\$33,927	\$33,927
TOTAL PURCHASED SERVICES		\$319,946	\$319,946
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,200	\$6,200
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$1,150	\$1,150
TOTAL SUPPLIES		\$9,850	\$9,850
5345XX	EQUIPMENT	\$2,660	\$2,660
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,660	\$3,660
5356XX	ASSET & OTHER ADJUSTMENTS	\$17,315	\$17,315
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,150	\$11,150

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16800-NC Community College System - General Fund

1100-Executive Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$28,465	\$28,465
537142	RES - CAPSEE	\$13,853	\$13,853
TOTAL RESERVES		\$13,853	\$13,853
TOTAL REQUIREMENTS		\$4,049,815	\$4,049,815
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	\$17,315	\$17,315
TOTAL MISCELLANEOUS		\$17,315	\$17,315
438112	VEA STATE LEADERSHIP	\$58,923	\$58,923
438121	PROPRIETARY SCHOOLS	\$215,893	\$215,893
438171	TEACHERS COLLEGE	\$109,761	\$109,761
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$384,577	\$384,577
538839	ADULT EDUCATION	\$19,324	\$19,324
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,324	\$19,324
TOTAL RECEIPTS		\$421,216	\$421,216
NET APPROPRIATION		\$3,628,599	\$3,628,599

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	10.000	10.000
531112	EPA-REG SALARIES-RECPT	2.000	2.000
531211	SPA-REG SALARIES-APPRO	19.390	19.390
531212	SPA-REG SALARIES-RECPT	0.610	0.610
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		33.000	33.000
TOTAL POSITIONS		33.000	33.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16800-NC Community College System - General Fund

1200-Technology Solutions and Distance Learning

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$169,320	\$169,320
531211	SPA-REG SALARIES-APPRO	\$5,795,520	\$5,795,520
531461	EPA&SPA-LONGVTY PAY-APPRO	\$115,063	\$115,063
531511	SOCIAL SEC CONTRIB-APPRO	\$465,455	\$465,455
531521	REG RETIRE CONTRIB-APPRO	\$1,122,729	\$1,122,729
531561	MED INS CONTRIB-APPRO	\$463,459	\$463,459
531631	WRKER COMP-MED PAYMENTS	\$1,500	\$1,500
TOTAL PERSONAL SERVICES		\$8,133,046	\$8,133,046
532140	OTH INFORMATION TECH SVCS	\$723,332	\$723,332
532170	ADMIN SERVICES	\$8,711	\$8,711
532199	MISC CONTRACTUAL SERVICES	\$1,925	\$1,925
5324XX	MAINTENANCE AGREEMENTS	\$329,460	\$329,460
5325XX	RENTALS/LEASES	\$5,314	\$5,314
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$252,404	\$252,404
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$32,905	\$32,905
5329XX	OTHER SERVICES	\$66,280	\$66,280
TOTAL PURCHASED SERVICES		\$1,420,331	\$1,420,331
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,692	\$7,692
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,739	\$2,739
5339XX	OTHER MATERIALS & SUPPLIES	\$512	\$512
TOTAL SUPPLIES		\$10,943	\$10,943
5345XX	EQUIPMENT	\$125,462	\$125,462
TOTAL PROPERTY, PLANT & EQUIPMENT		\$125,462	\$125,462
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,213	\$11,213
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,213	\$11,213
538145	TRANSFER TO 26802	\$11,765,000	\$9,750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,765,000	\$9,750,000
TOTAL REQUIREMENTS		\$21,465,995	\$19,450,995
NET APPROPRIATION		\$21,465,995	\$19,450,995

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	74.000	74.000
TOTAL PERSONAL SERVICES		75.000	75.000
TOTAL POSITIONS		75.000	75.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16800-NC Community College System - General Fund

1300-Business and Finance

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$373,274	\$373,274
531211	SPA-REG SALARIES-APPRO	\$1,390,592	\$1,390,592
531212	SPA-REG SALARIES-RECPT	\$190,113	\$190,113
531461	EPA&SPA-LONGVTY PAY-APPRO	\$35,920	\$35,920
531462	EPA&SPA-LONGVTY PAY-REC	\$5,234	\$5,234
531511	SOCIAL SEC CONTRIB-APPRO	\$136,356	\$136,356
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,944	\$14,944
531521	REG RETIRE CONTRIB-APPRO	\$333,726	\$333,726
531522	REG RETIRE CONTRIB-RECPTS	\$36,023	\$36,023
531561	MED INS CONTRIB-APPRO	\$164,363	\$164,363
531562	MED INS CONTRIB-RECPTS	\$18,312	\$18,312
TOTAL PERSONAL SERVICES		\$2,698,857	\$2,698,857
532120	FINAN/AUDIT SERVICES	\$9,682	\$9,682
532170	ADMIN SERVICES	\$5,580	\$5,580
532199	MISC CONTRACTUAL SERVICES	\$3,750	\$3,750
5323XX	REPAIR SERVICES	\$12,625	\$12,625
5324XX	MAINTENANCE AGREEMENTS	\$2,312	\$2,312
5325XX	RENTALS/LEASES	\$28,400	\$28,400
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$20,233	\$20,233
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$21,465	\$21,465
5329XX	OTHER SERVICES	\$12,122	\$12,122
TOTAL PURCHASED SERVICES		\$116,169	\$116,169
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,080	\$9,080
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$150	\$150
5339XX	OTHER MATERIALS & SUPPLIES	\$8,225	\$8,225
TOTAL SUPPLIES		\$17,455	\$17,455
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$900	\$900
5345XX	EQUIPMENT	\$6,625	\$6,625
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,525	\$7,525
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
5359XX	OTHER EXPENSES	\$825	\$825
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,325	\$2,325
TOTAL REQUIREMENTS		\$2,842,331	\$2,842,331
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$1,000	\$1,000

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16800-NC Community College System - General Fund

1300-Business and Finance

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
438123	TRF FM-INDIRECT COST	\$274,308	\$274,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$274,308	\$274,308
TOTAL RECEIPTS		\$275,308	\$275,308
NET APPROPRIATION		\$2,567,023	\$2,567,023

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	3.000	3.000
531211	SPA-REG SALARIES-APPRO	23.000	23.000
531212	SPA-REG SALARIES-RECPT	3.000	3.000
TOTAL PERSONAL SERVICES		29.000	29.000
TOTAL POSITIONS		29.000	29.000

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Detail by Fund
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16800-NC Community College System - General Fund

1400- Programs and Student Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$602,397	\$602,397
531112	EPA-REG SALARIES-RECPT	\$109,724	\$109,724
531162	EPA-TIME LIMITED SAL-RECP	\$94,197	\$94,197
531211	SPA-REG SALARIES-APPRO	\$1,516,142	\$1,516,142
531212	SPA-REG SALARIES-RECPT	\$1,415,694	\$1,415,694
531222	SPA TIME LIMITED SAL-REC	\$93,860	\$93,860
531461	EPA&SPA-LONGVTY PAY-APPRO	\$57,748	\$57,748
531462	EPA&SPA-LONGVTY PAY-REC	\$29,430	\$29,430
531511	SOCIAL SEC CONTRIB-APPRO	\$167,223	\$167,223
531512	SOCIAL SEC CONTRIB-RECPTS	\$133,334	\$133,334
531521	REG RETIRE CONTRIB-APPRO	\$403,232	\$403,232
531522	REG RETIRE CONTRIB-RECPTS	\$325,710	\$325,710
531561	MED INS CONTRIB-APPRO	\$169,199	\$169,199
531562	MED INS CONTRIB-RECPTS	\$148,022	\$148,022
531575	EMPLOYEE ASSISTANCE PROGR	\$195	\$195
531576	FLEXIBLE SPENDING SAVINGS	\$800	\$800
TOTAL PERSONAL SERVICES		\$5,266,907	\$5,266,907
532150	ACADEMIC SERVICES	\$75,000	\$75,000
532170	ADMIN SERVICES	\$91,867	\$91,867
532199	MISC CONTRACTUAL SERVICES	\$538,049	\$538,049
5324XX	MAINTENANCE AGREEMENTS	\$1,327	\$1,327
5325XX	RENTALS/LEASES	\$23,309	\$23,309
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$402,404	\$402,404
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$68,703	\$68,703
5329XX	OTHER SERVICES	\$52,406	\$52,406
TOTAL PURCHASED SERVICES		\$1,253,065	\$1,253,065
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,411	\$17,411
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,718	\$3,718
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,465	\$4,465
5339XX	OTHER MATERIALS & SUPPLIES	\$20,243	\$20,243
TOTAL SUPPLIES		\$45,837	\$45,837
5345XX	EQUIPMENT	\$11,521	\$11,521
5347XX	INTANGIBLE ASSETS	\$8,000	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,521	\$19,521
5356XX	ASSET & OTHER ADJUSTMENTS	\$535,732	\$535,732
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$29,099	\$29,099

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16800-NC Community College System - General Fund

1400- Programs and Student Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$564,831	\$564,831
537104	RES-VOC EDUC	\$1,276,259	\$1,276,259
537133	RES-ABE	\$1,613,089	\$1,613,089
537160	RES-SNAP E&T	\$22,119	\$22,119
TOTAL RESERVES		\$2,911,467	\$2,911,467
TOTAL REQUIREMENTS		\$10,061,628	\$10,061,628
RECEIPTS			
432411	JOBS FOR THE FUTURE	\$30,387	\$30,387
TOTAL GRANTS		\$30,387	\$30,387
437300	INDIRECT(OVERHD) COST REC	\$535,732	\$535,732
TOTAL MISCELLANEOUS		\$535,732	\$535,732
438111	VEA ADMINISTRATION	\$670,338	\$670,338
438112	VEA STATE LEADERSHIP	\$1,834,342	\$1,834,342
438148	GATE FOUNDATION	\$151,525	\$151,525
438163	STUDENT SUCCESS CTR (BLK)	\$293,667	\$293,667
438164	DSS SNAP E&T	\$234,581	\$234,581
438177	GATES FOUNDATION	\$790	\$790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,185,243	\$3,185,243
538839	ADULT EDUCATION	\$3,198,627	\$3,198,627
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,198,627	\$3,198,627
TOTAL RECEIPTS		\$6,949,989	\$6,949,989
NET APPROPRIATION		\$3,111,639	\$3,111,639

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	5.000	5.000
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	22.750	22.750
531212	SPA-REG SALARIES-RECPT	18.250	18.250
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		49.000	49.000
TOTAL POSITIONS		49.000	49.000

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16800-NC Community College System - General Fund

1500-Economic Development Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$324,710	\$324,710
531112	EPA-REG SALARIES-RECPT	\$27,030	\$27,030
531211	SPA-REG SALARIES-APPRO	\$1,127,561	\$1,127,561
531212	SPA-REG SALARIES-RECPT	\$128,520	\$128,520
531222	SPA TIME LIMITED SAL-REC	\$131,302	\$131,302
531461	EPA&SPA-LONGVTY PAY-APPRO	\$28,153	\$28,153
531462	EPA&SPA-LONGVTY PAY-REC	\$5,440	\$5,440
531511	SOCIAL SEC CONTRIB-APPRO	\$113,255	\$113,255
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,361	\$22,361
531521	REG RETIRE CONTRIB-APPRO	\$273,739	\$273,739
531522	REG RETIRE CONTRIB-RECPTS	\$54,882	\$54,882
531561	MED INS CONTRIB-APPRO	\$121,969	\$121,969
531562	MED INS CONTRIB-RECPTS	\$25,938	\$25,938
531575	EMPLOYEE ASSISTANCE PROGR	\$16	\$16
531576	FLEXIBLE SPENDING SAVINGS	\$155	\$155
TOTAL PERSONAL SERVICES		\$2,385,031	\$2,385,031
532150	ACADEMIC SERVICES	(\$6,653)	(\$6,653)
532170	ADMIN SERVICES	\$37,768	\$37,768
532199	MISC CONTRACTUAL SERVICES	\$393,369	\$393,369
5324XX	MAINTENANCE AGREEMENTS	\$29,000	\$29,000
5325XX	RENTALS/LEASES	\$3,812	\$3,812
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$156,906	\$156,906
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$61,294	\$61,294
5329XX	OTHER SERVICES	\$18,135	\$18,135
TOTAL PURCHASED SERVICES		\$693,631	\$693,631
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,930	\$17,930
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$14,450	\$14,450
5339XX	OTHER MATERIALS & SUPPLIES	\$6,945	\$6,945
TOTAL SUPPLIES		\$39,325	\$39,325
5345XX	EQUIPMENT	\$6,400	\$6,400
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,400	\$6,400
5356XX	ASSET & OTHER ADJUSTMENTS	\$102,457	\$102,457
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,380	\$1,380
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$103,837	\$103,837
537152	RES-APPRE EXPANSION	\$1,183,613	\$1,183,613
TOTAL RESERVES		\$1,183,613	\$1,183,613

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16800-NC Community College System - General Fund

1500-Economic Development Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL REQUIREMENTS		\$4,411,837	\$4,411,837
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	\$102,457	\$102,457
TOTAL MISCELLANEOUS		\$102,457	\$102,457
438165	WIOA/COMMERCE	\$304,348	\$304,348
438179	TRANSFER FROM FUND 2301	\$217,208	\$217,208
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$521,556	\$521,556
538352	COASTAL CAROLINA CC	\$37,178	\$37,178
538800	APPRENTICESHIP EXPANSION	\$1,623,368	\$1,623,368
538810	APPRENTICESHIP ACCEL	\$72	\$72
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,660,618	\$1,660,618
TOTAL RECEIPTS		\$2,284,631	\$2,284,631
NET APPROPRIATION		\$2,127,206	\$2,127,206

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	2.750	2.750
531112	EPA-REG SALARIES-RECPT	0.250	0.250
531211	SPA-REG SALARIES-APPRO	18.000	18.000
531212	SPA-REG SALARIES-RECPT	3.000	3.000
531222	SPA TIME LIMITED SAL-REC	1.850	1.850
TOTAL PERSONAL SERVICES		25.850	25.850
TOTAL POSITIONS		25.850	25.850

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16800-NC Community College System - General Fund

1600-State Aid - Institutions

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
537206	RES-ST RETIREMENT SYS CON	\$11,269,596	\$28,320,984
537208	RES-STATE HEALTH PLAN	\$3,612,164	\$9,709,926
TOTAL RESERVES		\$14,881,760	\$38,030,910
TOTAL REQUIREMENTS		\$14,881,760	\$38,030,910
NET APPROPRIATION		\$14,881,760	\$38,030,910

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16800-NC Community College System - General Fund

1620-Curriculum Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532150	ACADEMIC SERVICES	\$200,000	\$200,000
TOTAL PURCHASED SERVICES		\$200,000	\$200,000
536904	VEA-BASIC GRANT	\$12,652,948	\$12,652,948
536910	VEA-ST LEADERSHIP	\$235,000	\$235,000
536922	MARINE SCIENCE PROGRAM	\$748,503	\$748,503
536932	CURRICULUM INSTRUCTION	\$733,066,832	\$733,066,832
5369AB	WIOA INFRASTRUCTURE	\$8,614	\$8,614
TOTAL AID & PUBLIC ASSISTANCE		\$746,711,897	\$746,711,897
537104	RES-VOC EDUC	\$1,243,100	\$1,243,100
TOTAL RESERVES		\$1,243,100	\$1,243,100
TOTAL REQUIREMENTS		\$748,154,997	\$748,154,997
RECEIPTS			
435800	TUITION & FEES	\$300,428,310	\$300,318,310
TOTAL FEES, LICENSES, & FINES		\$300,428,310	\$300,318,310
437300	INDIRECT(OVERHD) COST REC	\$3,750	\$3,750
TOTAL MISCELLANEOUS		\$3,750	\$3,750
438112	VEA STATE LEADERSHIP	\$811,821	\$811,821
438114	VEA BASIC GRANT	\$12,765,117	\$12,765,117
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,576,938	\$13,576,938
TOTAL RECEIPTS		\$314,008,998	\$313,898,998
NET APPROPRIATION		\$434,145,999	\$434,255,999

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16800-NC Community College System - General Fund

1621-Basic Skill Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532150	ACADEMIC SERVICES	\$322,940	\$322,940
5324XX	MAINTENANCE AGREEMENTS	\$40,326	\$40,326
TOTAL PURCHASED SERVICES		\$363,266	\$363,266
536912	INTEGRATED LITERACY (243)	\$892,270	\$892,270
536919	STATE LEADERSHIP(223)	\$600,000	\$600,000
53691A	INSTITUTIONALIZED (225)	\$540,000	\$540,000
536936	BASIC SKILLS(231)	\$56,676,736	\$56,676,736
5369AB	WIOA INFRASTRUCTURE	\$10,096	\$10,096
536E12	INTEGRATED LIT-NGO(243)	\$107,730	\$107,730
536E1A	INSTITUTIONAL-NGO (225)	\$30,000	\$30,000
536E36	BASIC SKILLS-NGO (231)	\$821,477	\$821,477
TOTAL AID & PUBLIC ASSISTANCE		\$59,678,309	\$59,678,309
537133	RES-ABE	\$2,551,263	\$2,551,263
TOTAL RESERVES		\$2,551,263	\$2,551,263
TOTAL REQUIREMENTS		\$62,592,838	\$62,592,838
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	(\$3,750)	(\$3,750)
TOTAL MISCELLANEOUS		(\$3,750)	(\$3,750)
438112	VEA STATE LEADERSHIP	(\$376,821)	(\$376,821)
438114	VEA BASIC GRANT	\$1,139,545	\$1,139,545
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$762,724	\$762,724
538839	ADULT EDUCATION	\$18,532,813	\$18,532,813
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,532,813	\$18,532,813
TOTAL RECEIPTS		\$19,291,787	\$19,291,787
NET APPROPRIATION		\$43,301,051	\$43,301,051

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16800-NC Community College System - General Fund

1622-Continuing Education and Workforce Development

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536935	OCCUPATIONAL EXT	\$110,769,375	\$110,769,375
536945	SMALL BUSINESS	\$6,541,444	\$6,541,444
536986	CUSTOMIZED TRAINING PROGR	\$12,564,631	\$12,564,631
5369BE	PROJ SKILL-UP 2017	\$336,596	\$336,596
5369BG	BIONETWORK GRANTS	\$4,069,898	\$4,069,898
TOTAL AID & PUBLIC ASSISTANCE		\$134,281,944	\$134,281,944
TOTAL REQUIREMENTS		\$134,281,944	\$134,281,944
RECEIPTS			
435800	TUITION & FEES	\$14,785,962	\$14,785,962
TOTAL FEES, LICENSES, & FINES		\$14,785,962	\$14,785,962
438143	TOBACCO TRUST FUND COMMIS	\$336,596	\$336,596
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$336,596	\$336,596
TOTAL RECEIPTS		\$15,122,558	\$15,122,558
NET APPROPRIATION		\$119,159,386	\$119,159,386

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16800-NC Community College System - General Fund

1623-Equipment and Instructional Resources

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500,000	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500,000	\$500,000
536960	INSTRUCTIONAL RESOURCES	\$2,500,000	\$2,500,000
536961	EDUCATION EQUIPMENT	\$48,962,762	\$48,962,762
536980	HB275-WORKER TRNG TECH/EQ	\$412,762	\$412,762
TOTAL AID & PUBLIC ASSISTANCE		\$51,875,524	\$51,875,524
TOTAL REQUIREMENTS		\$52,375,524	\$52,375,524
RECEIPTS			
438106	HB275-TRAINING & REEMPLOY	\$412,762	\$412,762
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$412,762	\$412,762
TOTAL RECEIPTS		\$412,762	\$412,762
NET APPROPRIATION		\$51,962,762	\$51,962,762

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16800-NC Community College System - General Fund

1624-Specialized Centers and Programs

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536902	CONTRACTS AND GRTS	\$2,322,470	\$2,322,470
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215
536915	PRISON PROGRAM START-UP	\$261,443	\$261,443
536952	BOTANICAL LAB	\$200,000	\$100,000
536971	CTR APPLIED TEX TECH	\$686,693	\$686,693
536972	MANUFACT SOLUTIONS CENTER	\$931,882	\$931,882
536979	NC MILITARY BUSINESS CNTR	\$2,073,517	\$2,073,517
536984	MINORITY MALE MENTORING	\$810,000	\$810,000
5369AD	NC RESEARCH CAMPUS	\$3,431,071	\$3,431,071
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AU	MOTORCYCLE SAFETY TRAININ	\$542,742	\$542,742
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BL	TRUCK DRIVER TRAINING-CCC	\$150,000	\$150,000
5369BM	NC WORKS CAREER COACHES	\$4,626,627	\$5,193,214
5369BY	MCC-ANSPACH ADV MANUFAC	\$515,000	\$0
5369CC	CCRG LEAD & PROF DEV	\$135,000	\$135,000
5369CM	HURRICANE FLORENCE ENROLL	\$6,400,000	\$0
5369CP	JOHNSTON CC TRUCK DRIVING	\$75,000	\$0
5369CR	MCDOWELL TECH NURSING	\$75,000	\$0
5369CT	MCDOWELL TECH WIFI	\$25,000	\$0
5369CZ	RANDOLPH CC EQUIPMENT	\$250,000	\$0
5369GC	GASTON VET TECH EQUIP	\$631,969	\$0
536K90	EDUCATIONAL AWARDS TO GO	\$379,861	\$379,861
TOTAL AID & PUBLIC ASSISTANCE		\$27,311,490	\$19,806,108
5381PC	TFR - CI PIEDMONT	\$1,170,000	\$0
5381SP	TFR CI SOUTH PIEDMONT	\$0	\$1,500,000
5381WC	TFR CI WAYNE CC	\$100,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,270,000	\$1,500,000
TOTAL REQUIREMENTS		\$28,581,490	\$21,306,108
RECEIPTS			
438105	PRISON EDUCATION PROGRAM	\$261,443	\$261,443
438124	TRANSFER FROM 26800	\$300,000	\$300,000
438126	MOTORCYCLE TRAINING	\$542,742	\$542,742
438148	GATE FOUNDATION	\$48,000	\$48,000
438164	DSS SNAP E&T	\$2,040,637	\$2,040,637
438188	NC SPACE SUPPLEMENT	\$50,042	\$50,042
438F10	TRAN FM DPS HUR FLORENCE	\$6,400,000	\$0

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16800-NC Community College System - General Fund

1624-Specialized Centers and Programs

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,642,864	\$3,242,864
538800	APPRENTICESHIP EXPANSION	\$563,652	\$563,652
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$563,652	\$563,652
TOTAL RECEIPTS		\$10,206,516	\$3,806,516
NET APPROPRIATION		\$18,374,974	\$17,499,592

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16800-NC Community College System - General Fund

1625-Institutional and Academic Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531572	UNEMP COMP PAYMNTS TO DES	\$3,380,685	\$3,380,685
531627	ST DISABILITY PMT-APPROP	\$489,982	\$489,982
531631	WRKER COMP-MED PAYMENTS	\$1,975,981	\$1,975,981
531632	WRKER COMP-TEMP DIS PAYMN	\$622,113	\$622,113
531633	WRKER COMP-PERM DIS PAYMN	\$283,154	\$283,154
531639	OTHER WORKERS COMP COSTS	\$541,009	\$541,009
TOTAL PERSONAL SERVICES		\$7,292,924	\$7,292,924
532140	OTH INFORMATION TECH SVCS	\$854,174	\$854,174
532145	SERVER SUPPORT SVC	\$45,500	\$45,500
532150	ACADEMIC SERVICES	\$6,000	\$6,000
532170	ADMIN SERVICES	\$2,749,330	\$2,749,330
532199	MISC CONTRACTUAL SERVICES	\$1,116,960	\$1,116,960
5324XX	MAINTENANCE AGREEMENTS	\$5,765,087	\$5,765,087
5325XX	RENTALS/LEASES	\$64,340	\$64,340
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,750,969	\$6,750,969
5329XX	OTHER SERVICES	\$105,921	\$105,921
TOTAL PURCHASED SERVICES		\$17,458,281	\$17,458,281
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$25,000	\$25,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$25,000	\$25,000
536913	SA-LONGEVITY	\$13,174,971	\$13,174,971
536938	INST & ACAD SUPPORT	\$512,819,209	\$512,819,209
TOTAL AID & PUBLIC ASSISTANCE		\$525,994,180	\$525,994,180
TOTAL REQUIREMENTS		\$550,770,385	\$550,770,385
RECEIPTS			
538351	ISIR VERIFICATIONS	\$758,123	\$758,123
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$758,123	\$758,123
TOTAL RECEIPTS		\$758,123	\$758,123
NET APPROPRIATION		\$550,012,262	\$550,012,262

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16800-NC Community College System - General Fund

1900-Reserves and Transfers

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
537108	STATE BOARD RESERVE	\$250,000	\$250,000
537164	MGMT FLEX NEGATIVE RESERV	(\$53,181,580)	(\$53,181,580)
537191	RES-INDIRECT COST	\$381,196	\$381,196
537204	RES-LEGIS INCR COMPENSATN	\$438,367	\$876,734
537206	RES-ST RETIREMENT SYS CON	\$159,785	\$401,547
537208	RES-STATE HEALTH PLAN	\$36,095	\$97,029
TOTAL RESERVES		(\$51,916,137)	(\$51,175,074)
538110	TRF-NEED-BASED FINANCIAL	\$16,500,000	\$16,500,000
538123	TRF-INDIRECT COST	\$274,308	\$274,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,774,308	\$16,774,308
TOTAL REQUIREMENTS		(\$35,141,829)	(\$34,400,766)
RECEIPTS			
432411	JOBS FOR THE FUTURE	\$4,559	\$4,559
TOTAL GRANTS		\$4,559	\$4,559
438111	VEA ADMINISTRATION	\$63,298	\$63,298
438112	VEA STATE LEADERSHIP	\$132,947	\$132,947
438122	TRANSFER-ESCHEAT FUND	\$16,335,000	\$16,335,000
438163	STUDENT SUCCESS CTR (BLK)	\$44,071	\$44,071
438164	DSS SNAP E&T	\$31,476	\$31,476
438165	WIOA/COMMERCE	\$45,652	\$45,652
438171	TEACHERS COLLEGE	\$14,416	\$14,416
438179	TRANSFER FROM FUND 2301	\$32,609	\$32,609
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,699,469	\$16,699,469
538800	APPRENTICESHIP EXPANSION	\$24,196	\$24,196
538839	ADULT EDUCATION	\$262,280	\$262,280
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$286,476	\$286,476
TOTAL RECEIPTS		\$16,990,504	\$16,990,504
NET APPROPRIATION		(\$52,132,333)	(\$51,391,270)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Code: 26800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$13,778,721	\$13,778,721
LESS ESTIMATED RECEIPTS	\$13,767,104	\$13,767,104
CHANGE IN FUND BALANCE	(\$11,617)	(\$11,617)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

26800-NC Community College System - Special

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2000	Special Revenue Funds	\$13,778,721	\$13,778,721
TOTAL REQUIREMENTS		\$13,778,721	\$13,778,721
RECEIPTS			
2000	Special Revenue Funds	\$13,767,104	\$13,767,104
TOTAL RECEIPTS		\$13,767,104	\$13,767,104
CHANGE IN FUND BALANCE		(\$11,617)	(\$11,617)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

26800-NC Community College System - Special

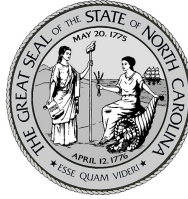
Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$13,778,721	\$13,778,721
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,778,721	\$13,778,721
TOTAL REQUIREMENTS		\$13,778,721	\$13,778,721
RECEIPTS			
431100	TAX REVENUES	\$800,000	\$800,000
TOTAL TAX REVENUES		\$800,000	\$800,000
432411	JOBS FOR THE FUTURE	\$20,447	\$20,447
432412	TOBACCO TRUST FUND COMMIS	\$336,596	\$336,596
432553	TRANSFER - NCSU	\$299,351	\$299,351
432560	TRF - DHHS	\$2,275,232	\$2,275,232
432591	TRANS FROM DOC/DWS WIOA	\$350,000	\$350,000
TOTAL GRANTS		\$3,281,626	\$3,281,626
435100	BSNS LICENSE FEES	\$275,000	\$275,000
TOTAL FEES, LICENSES, & FINES		\$275,000	\$275,000
438153	TRF FM CORRECTIONS	\$410,440	\$410,440
438161	TRF FR SBE/DPI	\$2,917,640	\$2,917,640
438189	TRANS FROM DMV	\$7,000	\$7,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,335,080	\$3,335,080
439200	BUDGETED FUND BALANCE	\$6,075,398	\$6,075,398
TOTAL APPROPRIATIONS		\$6,075,398	\$6,075,398
TOTAL RECEIPTS		\$13,767,104	\$13,767,104
CHANGE IN FUND BALANCE		(\$11,617)	(\$11,617)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

26800-NC Community College System - Special

2000-Special Revenue Funds

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$13,778,721	\$13,778,721
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,778,721	\$13,778,721
TOTAL REQUIREMENTS		\$13,778,721	\$13,778,721
RECEIPTS			
431100	TAX REVENUES	\$800,000	\$800,000
TOTAL TAX REVENUES		\$800,000	\$800,000
432411	JOBS FOR THE FUTURE	\$20,447	\$20,447
432412	TOBACCO TRUST FUND COMMIS	\$336,596	\$336,596
432553	TRANSFER - NCSU	\$299,351	\$299,351
432560	TRF - DHHS	\$2,275,232	\$2,275,232
432591	TRANS FROM DOC/DWS WIOA	\$350,000	\$350,000
TOTAL GRANTS		\$3,281,626	\$3,281,626
435100	BSNS LICENSE FEES	\$275,000	\$275,000
TOTAL FEES, LICENSES, & FINES		\$275,000	\$275,000
438153	TRF FM CORRECTIONS	\$410,440	\$410,440
438161	TRF FR SBE/DPI	\$2,917,640	\$2,917,640
438189	TRANS FROM DMV	\$7,000	\$7,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,335,080	\$3,335,080
439200	BUDGETED FUND BALANCE	\$6,075,398	\$6,075,398
TOTAL APPROPRIATIONS		\$6,075,398	\$6,075,398
TOTAL RECEIPTS		\$13,767,104	\$13,767,104
CHANGE IN FUND BALANCE		(\$11,617)	(\$11,617)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems
Code: 26802**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$18,284,563	\$16,269,563
LESS ESTIMATED RECEIPTS	\$18,284,563	\$16,269,563
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

26802-NC Community College System - Information Technology Systems

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2307	NCCCS - ERP Planning and Design	\$11,778,311	\$9,763,311
2310	Transition Readiness	\$6,506,252	\$6,506,252
TOTAL REQUIREMENTS		\$18,284,563	\$16,269,563
RECEIPTS			
2307	NCCCS - ERP Planning and Design	\$11,778,311	\$9,763,311
2310	Transition Readiness	\$6,506,252	\$6,506,252
TOTAL RECEIPTS		\$18,284,563	\$16,269,563
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

26802-NC Community College System - Information Technology Systems

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$867,527	\$867,527
532145	SERVER SUPPORT SVC	\$96,000	\$96,000
532148	APPLICATION DEVELOPMENT	\$176,131	\$176,131
532149	IT PROJ MGMT ANALYSIS SVCS	\$997,903	\$997,903
532199	MISC CONTRACTUAL SERVICES	\$860,240	\$860,240
5324XX	MAINTENANCE AGREEMENTS	\$4,271,639	\$4,271,639
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$79,623	\$79,623
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,690,000	\$8,675,000
TOTAL PURCHASED SERVICES		\$18,039,063	\$16,024,063
5345XX	EQUIPMENT	\$25,000	\$25,000
5347XX	INTANGIBLE ASSETS	\$220,500	\$220,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$245,500	\$245,500
TOTAL REQUIREMENTS		\$18,284,563	\$16,269,563
RECEIPTS			
438102	TRANSFER FROM 16800	\$10,515,000	\$8,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,515,000	\$8,500,000
439200	BUDGETED FUND BALANCE	\$7,769,563	\$7,769,563
TOTAL APPROPRIATIONS		\$7,769,563	\$7,769,563
TOTAL RECEIPTS		\$18,284,563	\$16,269,563
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

26802-NC Community College System - Information Technology Systems

2307-NCCCS - ERP Planning and Design

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$50,000	\$50,000
532149	IT PROJ MGMT ANALYSIS SVCS	\$320,111	\$320,111
532199	MISC CONTRACTUAL SERVICES	\$493,200	\$493,200
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$75,000	\$75,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,690,000	\$8,675,000
TOTAL PURCHASED SERVICES		\$11,628,311	\$9,613,311
5347XX	INTANGIBLE ASSETS	\$150,000	\$150,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$150,000	\$150,000
TOTAL REQUIREMENTS		\$11,778,311	\$9,763,311
RECEIPTS			
438102	TRANSFER FROM 16800	\$10,515,000	\$8,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,515,000	\$8,500,000
439200	BUDGETED FUND BALANCE	\$1,263,311	\$1,263,311
TOTAL APPROPRIATIONS		\$1,263,311	\$1,263,311
TOTAL RECEIPTS		\$11,778,311	\$9,763,311
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

26802-NC Community College System - Information Technology Systems

2310-Transition Readiness

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$817,527	\$817,527
532145	SERVER SUPPORT SVC	\$96,000	\$96,000
532148	APPLICATION DEVELOPMENT	\$176,131	\$176,131
532149	IT PROJ MGMT ANALYSIS SVCS	\$677,792	\$677,792
532199	MISC CONTRACTUAL SERVICES	\$367,040	\$367,040
5324XX	MAINTENANCE AGREEMENTS	\$4,271,639	\$4,271,639
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,623	\$4,623
TOTAL PURCHASED SERVICES		\$6,410,752	\$6,410,752
5345XX	EQUIPMENT	\$25,000	\$25,000
5347XX	INTANGIBLE ASSETS	\$70,500	\$70,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$95,500	\$95,500
TOTAL REQUIREMENTS		\$6,506,252	\$6,506,252
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$6,506,252	\$6,506,252
TOTAL APPROPRIATIONS		\$6,506,252	\$6,506,252
TOTAL RECEIPTS		\$6,506,252	\$6,506,252
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Trust Fund Code: 66800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$862,623	\$862,623
LESS ESTIMATED RECEIPTS	\$862,623	\$862,623
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

66800-NC Community College System - Trust Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6104	Student Loan - Vocational Technical Education	\$15,435	\$15,435
6110	South Bell Scholarships	\$9,460	\$9,460
6111	CP&L - Scholarship	\$3,949	\$3,949
6112	Petroleum Marketers Association	\$500	\$500
6117	Allen Todd Scholarship	\$32,915	\$32,915
6119	George U. Ballard	\$8,402	\$8,402
6122	Progress Energy Power Program	\$7,058	\$7,058
6123	Golden Leaf Scholars	\$750,000	\$750,000
6124	Rodney B Powell Scholar	\$29,461	\$29,461
6128	TechTrain Incorporated	\$5,443	\$5,443
TOTAL REQUIREMENTS		\$862,623	\$862,623
RECEIPTS			
6104	Student Loan - Vocational Technical Education	\$15,435	\$15,435
6110	South Bell Scholarships	\$9,460	\$9,460
6111	CP&L - Scholarship	\$3,949	\$3,949
6112	Petroleum Marketers Association	\$500	\$500
6117	Allen Todd Scholarship	\$32,915	\$32,915
6119	George U. Ballard	\$8,402	\$8,402
6122	Progress Energy Power Program	\$7,058	\$7,058
6123	Golden Leaf Scholars	\$750,000	\$750,000
6124	Rodney B Powell Scholar	\$29,461	\$29,461
6128	TechTrain Incorporated	\$5,443	\$5,443
TOTAL RECEIPTS		\$862,623	\$862,623
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

66800-NC Community College System - Trust Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500	\$500
536K90	EDUCATIONAL AWARDS TO GO	\$862,123	\$862,123
TOTAL AID & PUBLIC ASSISTANCE		\$862,123	\$862,123
TOTAL REQUIREMENTS		\$862,623	\$862,623
RECEIPTS			
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000
TOTAL GRANTS		\$750,000	\$750,000
433120	STIF INT INC-PROGRAM REV	\$2,082	\$2,082
433135	BIF INT INC-PROGRAM REV	\$12,155	\$12,155
TOTAL INVESTMENT INCOME		\$14,237	\$14,237
436200	NONCAPITAL GIFTS	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000	\$1,000
439200	BUDGETED FUND BALANCE	\$97,386	\$97,386
TOTAL APPROPRIATIONS		\$97,386	\$97,386
TOTAL RECEIPTS		\$862,623	\$862,623
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6104-Student Loan - Vocational Technical Education

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$15,435	\$15,435
TOTAL AID & PUBLIC ASSISTANCE		\$15,435	\$15,435
TOTAL REQUIREMENTS		\$15,435	\$15,435
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$41	\$41
433135	BIF INT INC-PROGRAM REV	\$12,155	\$12,155
TOTAL INVESTMENT INCOME		\$12,196	\$12,196
439200	BUDGETED FUND BALANCE	\$3,239	\$3,239
TOTAL APPROPRIATIONS		\$3,239	\$3,239
TOTAL RECEIPTS		\$15,435	\$15,435
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

66800-NC Community College System - Trust Fund

6110-South Bell Scholarships

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$9,460	\$9,460
TOTAL AID & PUBLIC ASSISTANCE		\$9,460	\$9,460
TOTAL REQUIREMENTS		\$9,460	\$9,460
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$220	\$220
TOTAL INVESTMENT INCOME		\$220	\$220
439200	BUDGETED FUND BALANCE	\$9,240	\$9,240
TOTAL APPROPRIATIONS		\$9,240	\$9,240
TOTAL RECEIPTS		\$9,460	\$9,460
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6111-CP&L - Scholarship

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$3,949	\$3,949
TOTAL AID & PUBLIC ASSISTANCE		\$3,949	\$3,949
TOTAL REQUIREMENTS		\$3,949	\$3,949
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$96	\$96
TOTAL INVESTMENT INCOME		\$96	\$96
439200	BUDGETED FUND BALANCE	\$3,853	\$3,853
TOTAL APPROPRIATIONS		\$3,853	\$3,853
TOTAL RECEIPTS		\$3,949	\$3,949
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6112-Petroleum Marketers Association

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$500	\$500
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$500	\$500
TOTAL APPROPRIATIONS		\$500	\$500
TOTAL RECEIPTS		\$500	\$500
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

66800-NC Community College System - Trust Fund

6117-Allen Todd Scholarship

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$32,915	\$32,915
TOTAL AID & PUBLIC ASSISTANCE		\$32,915	\$32,915
TOTAL REQUIREMENTS		\$32,915	\$32,915
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$762	\$762
TOTAL INVESTMENT INCOME		\$762	\$762
436200	NONCAPITAL GIFTS	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000	\$1,000
439200	BUDGETED FUND BALANCE	\$31,153	\$31,153
TOTAL APPROPRIATIONS		\$31,153	\$31,153
TOTAL RECEIPTS		\$32,915	\$32,915
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6119-George U. Ballard

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$8,402	\$8,402
TOTAL AID & PUBLIC ASSISTANCE		\$8,402	\$8,402
TOTAL REQUIREMENTS		\$8,402	\$8,402
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$269	\$269
TOTAL INVESTMENT INCOME		\$269	\$269
439200	BUDGETED FUND BALANCE	\$8,133	\$8,133
TOTAL APPROPRIATIONS		\$8,133	\$8,133
TOTAL RECEIPTS		\$8,402	\$8,402
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6122-Progress Energy Power Program

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$7,058	\$7,058
TOTAL AID & PUBLIC ASSISTANCE		\$7,058	\$7,058
TOTAL REQUIREMENTS		\$7,058	\$7,058
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$7,058	\$7,058
TOTAL APPROPRIATIONS		\$7,058	\$7,058
TOTAL RECEIPTS		\$7,058	\$7,058
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6123-Golden Leaf Scholars

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$750,000	\$750,000
TOTAL AID & PUBLIC ASSISTANCE		\$750,000	\$750,000
TOTAL REQUIREMENTS		\$750,000	\$750,000
RECEIPTS			
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000
TOTAL GRANTS		\$750,000	\$750,000
TOTAL RECEIPTS		\$750,000	\$750,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

66800-NC Community College System - Trust Fund

6124-Rodney B Powell Scholar

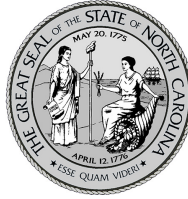
Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$29,461	\$29,461
TOTAL AID & PUBLIC ASSISTANCE		\$29,461	\$29,461
TOTAL REQUIREMENTS		\$29,461	\$29,461
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$694	\$694
TOTAL INVESTMENT INCOME		\$694	\$694
439200	BUDGETED FUND BALANCE	\$28,767	\$28,767
TOTAL APPROPRIATIONS		\$28,767	\$28,767
TOTAL RECEIPTS		\$29,461	\$29,461
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66800-NC Community College System - Trust Fund

6128-TechTrain Incorporated

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$5,443	\$5,443
TOTAL AID & PUBLIC ASSISTANCE		\$5,443	\$5,443
TOTAL REQUIREMENTS		\$5,443	\$5,443
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$5,443	\$5,443
TOTAL APPROPRIATIONS		\$5,443	\$5,443
TOTAL RECEIPTS		\$5,443	\$5,443
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Fund Code: 66801

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$21,202,211	\$21,202,211
LESS ESTIMATED RECEIPTS	\$21,202,211	\$21,202,211
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

66801-NC Community College System - Special Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6102	Community College System - Financial Assistance	\$19,760,644	\$19,760,644
6105	Unemployment Benefits	\$129,130	\$129,130
6130	Student Protection Fund	\$1,112,107	\$1,112,107
6131	Completion by Design	\$805	\$805
6134	Reinvoince Instruction for Student Excellence Professional Developmen	\$199,525	\$199,525
TOTAL REQUIREMENTS		\$21,202,211	\$21,202,211
RECEIPTS			
6102	Community College System - Financial Assistance	\$19,760,644	\$19,760,644
6105	Unemployment Benefits	\$129,130	\$129,130
6130	Student Protection Fund	\$1,112,107	\$1,112,107
6131	Completion by Design	\$805	\$805
6134	Reinvoince Instruction for Student Excellence Professional Developmen	\$199,525	\$199,525
TOTAL RECEIPTS		\$21,202,211	\$21,202,211
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

66801-NC Community College System - Special Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531572	UNEMP COMP PAYMNTS TO DES	\$129,130	\$129,130
TOTAL PERSONAL SERVICES		\$129,130	\$129,130
532170	ADMIN SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$175,000	\$175,000
536890	OTHER EDUCATIONAL AWARDS	\$1,112,107	\$1,112,107
536K90	EDUCATIONAL AWARDS TO GO	\$19,585,644	\$19,585,644
TOTAL AID & PUBLIC ASSISTANCE		\$20,697,751	\$20,697,751
538120	TRF SPL TO GEN FUND	\$200,330	\$200,330
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,330	\$200,330
TOTAL REQUIREMENTS		\$21,202,211	\$21,202,211
RECEIPTS			
432418	GATES FOUNDATION	\$199,525	\$199,525
TOTAL GRANTS		\$199,525	\$199,525
433120	STIF INT INC-PROGRAM REV	\$110,521	\$110,521
433135	BIF INT INC-PROGRAM REV	\$128,441	\$128,441
TOTAL INVESTMENT INCOME		\$238,962	\$238,962
435100	BSNS LICENSE FEES	\$95,000	\$95,000
TOTAL FEES, LICENSES, & FINES		\$95,000	\$95,000
438102	TRANSFER FROM 16800	\$16,500,000	\$16,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,500,000	\$16,500,000
439200	BUDGETED FUND BALANCE	\$4,168,724	\$4,168,724
TOTAL APPROPRIATIONS		\$4,168,724	\$4,168,724
TOTAL RECEIPTS		\$21,202,211	\$21,202,211
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

66801-NC Community College System - Special Fund

6102-Community College System - Financial Assistance

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$175,000	\$175,000
536K90	EDUCATIONAL AWARDS TO GO	\$19,585,644	\$19,585,644
TOTAL AID & PUBLIC ASSISTANCE		\$19,585,644	\$19,585,644
TOTAL REQUIREMENTS		\$19,760,644	\$19,760,644
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$100,000	\$100,000
TOTAL INVESTMENT INCOME		\$100,000	\$100,000
438102	TRANSFER FROM 16800	\$16,500,000	\$16,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,500,000	\$16,500,000
439200	BUDGETED FUND BALANCE	\$3,160,644	\$3,160,644
TOTAL APPROPRIATIONS		\$3,160,644	\$3,160,644
TOTAL RECEIPTS		\$19,760,644	\$19,760,644
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66801-NC Community College System - Special Fund

6105-Unemployment Benefits

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531572	UNEMP COMP PAYMNTS TO DES	\$129,130	\$129,130
TOTAL PERSONAL SERVICES		\$129,130	\$129,130
TOTAL REQUIREMENTS		\$129,130	\$129,130
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$6	\$6
433135	BIF INT INC-PROGRAM REV	\$128,441	\$128,441
TOTAL INVESTMENT INCOME		\$128,447	\$128,447
439200	BUDGETED FUND BALANCE	\$683	\$683
TOTAL APPROPRIATIONS		\$683	\$683
TOTAL RECEIPTS		\$129,130	\$129,130
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66801-NC Community College System - Special Fund

6130-Student Protection Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536890	OTHER EDUCATIONAL AWARDS	\$1,112,107	\$1,112,107
TOTAL AID & PUBLIC ASSISTANCE		\$1,112,107	\$1,112,107
TOTAL REQUIREMENTS		\$1,112,107	\$1,112,107
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$10,500	\$10,500
TOTAL INVESTMENT INCOME		\$10,500	\$10,500
435100	BSNS LICENSE FEES	\$95,000	\$95,000
TOTAL FEES, LICENSES, & FINES		\$95,000	\$95,000
439200	BUDGETED FUND BALANCE	\$1,006,607	\$1,006,607
TOTAL APPROPRIATIONS		\$1,006,607	\$1,006,607
TOTAL RECEIPTS		\$1,112,107	\$1,112,107
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

66801-NC Community College System - Special Fund

6131-Completion by Design

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$805	\$805
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$805	\$805
TOTAL REQUIREMENTS		\$805	\$805
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$15	\$15
TOTAL INVESTMENT INCOME		\$15	\$15
439200	BUDGETED FUND BALANCE	\$790	\$790
TOTAL APPROPRIATIONS		\$790	\$790
TOTAL RECEIPTS		\$805	\$805
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

66801-NC Community College System - Special Fund

6134-Reinvoirce Instruction for Student Excellence Professional Developmen

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$199,525	\$199,525
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$199,525	\$199,525
TOTAL REQUIREMENTS		\$199,525	\$199,525
RECEIPTS			
432418	GATES FOUNDATION	\$199,525	\$199,525
TOTAL GRANTS		\$199,525	\$199,525
TOTAL RECEIPTS		\$199,525	\$199,525
CHANGE IN FUND BALANCE		\$0	\$0