



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund Code: 14445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$14,875,737,958	\$14,876,535,692
LESS ESTIMATED RECEIPTS	\$10,950,483,105	\$10,950,486,002
NET APPROPRIATION	<u>\$3,925,254,853</u>	<u>\$3,926,049,690</u>

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1101	Medical Assistance Administration	\$158,725,373	\$158,735,453
1103	Health Information Technology	\$35,190,044	\$35,190,044
1310	Medical Assistance Payments	\$13,033,591,008	\$13,033,591,008
1311	Community Care North Carolina	\$214,509,663	\$214,509,663
1320	Medical Assistance Cost Settlements	\$301,798,914	\$301,798,914
1330	Payment Adjustments	(\$63,621,846)	(\$63,621,846)
1331	Rebates	(\$1,310,122,748)	(\$1,310,122,748)
1337	Consolidated Supplemental Hospital Payments	\$2,296,728,756	\$2,296,728,756
1360	Health Choice Claims Payments	\$203,909,885	\$203,909,885
1361	Community Care North Carolina	\$7,699,041	\$7,699,041
1363	Health Choice Cost Settlements	(\$2,647,470)	(\$2,647,470)
1364	Health Choice Payment Adjustments	(\$232,847)	(\$232,847)
1365	Health Choice Rebate	(\$461,183)	(\$461,183)
1910	Reserves and Transfers	\$671,368	\$1,459,022
TOTAL REQUIREMENTS		\$14,875,737,958	\$14,876,535,692
RECEIPTS			
1101	Medical Assistance Administration	\$112,231,123	\$112,234,020
1103	Health Information Technology	\$34,663,462	\$34,663,462
1310	Medical Assistance Payments	\$8,737,636,069	\$8,737,636,069
1311	Community Care North Carolina	\$146,251,532	\$146,251,532
1320	Medical Assistance Cost Settlements	\$277,539,891	\$277,539,891
1330	Payment Adjustments	(\$44,471,369)	(\$44,471,369)
1331	Rebates	(\$886,067,314)	(\$886,067,314)
1337	Consolidated Supplemental Hospital Payments	\$2,411,380,438	\$2,411,380,438
1360	Health Choice Claims Payments	\$158,615,239	\$158,615,239
1361	Community Care North Carolina	\$5,917,190	\$5,917,190
1363	Health Choice Cost Settlements	(\$2,630,578)	(\$2,630,578)
1364	Health Choice Payment Adjustments	(\$165,468)	(\$165,468)
1365	Health Choice Rebate	(\$417,110)	(\$417,110)
TOTAL RECEIPTS		\$10,950,483,105	\$10,950,486,002
NET APPROPRIATION		\$3,925,254,853	\$3,926,049,690

Position Counts

REQUIREMENTS			
1101	Medical Assistance Administration	459.500	459.500
1103	Health Information Technology	11.000	11.000
TOTAL POSITIONS		470.500	470.500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$57,247	\$57,247
531112	EPA-REG SALARIES-RECPT	\$171,733	\$171,733
531113	EPA-REG SALARIES-UNDESIG	\$30,567,065	\$30,567,065
531162	EPA-TIME LIMITED SAL-RECP	\$164,372	\$164,372
531163	EPA-TIME LIMITED SAL-UNDE	\$80,062	\$80,062
531223	SPA TIME LIMITED SAL-UNDE	\$789,943	\$789,943
531461	EPA&SPA-LONGVTY PAY-APPRO	\$218	\$218
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653
531463	EPA&SPA-LONGVTY PAY-UNDES	\$397,257	\$397,257
531511	SOCIAL SEC CONTRIB-APPRO	\$4,397	\$4,397
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,770	\$25,770
531513	SOCIAL SEC CONTRIB-UNDES	\$2,439,265	\$2,439,265
531521	REG RETIRE CONTRIB-APPRO	\$10,661	\$10,661
531522	REG RETIRE CONTRIB-RECPTS	\$62,470	\$62,470
531523	REG RETIRE CONTRIB-UNDES	\$5,915,022	\$5,915,022
531561	MED INS CONTRIB-APPRO	\$6,104	\$6,104
531562	MED INS CONTRIB-RECPTS	\$36,625	\$36,625
531563	MED INS CONTRIB-UNDES	\$2,825,632	\$2,825,632
531625	ST DISABIL-UNDESIG/UNIV	\$65,186	\$65,186
531627	ST DISABILITY PMT-APPROP	\$7,286	\$7,286
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$54,364
TOTAL PERSONAL SERVICES		\$43,681,332	\$43,681,332
532110	LEGAL SERVICES	\$2,011,313	\$2,011,313
532120	FINAN/AUDIT SERVICES	\$32,881,252	\$32,881,252
532140	OTH INFORMATION TECH SVCS	\$51,930,935	\$51,930,935
532148	APPLICATION DEVELOPMENT	\$585,191	\$585,191
532170	ADMIN SERVICES	\$24,956,151	\$24,956,151
532184	JANITORIAL SER AGREEMENT	\$12,000	\$12,000
532185	WASTE REM/RECY SER AGREEM	\$12,650	\$12,650
532199	MISC CONTRACTUAL SERVICES	\$21,713,111	\$21,713,111
5322XX	UTILITY/ENERGY SERVICES	\$49	\$49
5323XX	REPAIR SERVICES	\$25,300	\$25,300
5324XX	MAINTENANCE AGREEMENTS	\$129,993	\$129,993
5325XX	RENTALS/LEASES	\$1,089,222	\$1,095,017
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$536,983	\$536,983
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$845,101	\$845,101
5329XX	OTHER SERVICES	\$137,518	\$137,518
TOTAL PURCHASED SERVICES		\$136,866,769	\$136,872,564
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$220,602	\$220,602

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$222,602	\$222,602
5345XX	EQUIPMENT	\$169,900	\$169,900
5347XX	INTANGIBLE ASSETS	\$81,055	\$81,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250,955	\$250,955
5356XX	ASSET & OTHER ADJUSTMENTS	\$833,437	\$833,437
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$88,774	\$88,774
5359XX	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$924,211	\$924,211
536101	HOSPITAL INPATIENT-GENERA	\$2,557,805,700	\$2,557,805,700
536102	HOSP INPT SPECIALTY	\$179,962,357	\$179,962,357
536103	HOSP INPT-MTL, SO<21	\$388,896	\$388,896
536105	HOSP INPT-MTL, NSO < 21	\$5,316,408	\$5,316,408
536106	HOSP INPT-MTL SO > 65	(\$56,266)	(\$56,266)
536109	LTC-SNF SO AND NSO	\$1,294,511,050	\$1,294,511,050
536110	NF-SNF SWING BEDS	\$229,279	\$229,279
536111	LTC-ICF SO AND NSO	(\$5,161)	(\$5,161)
536113	LTC-ICF MRC, NSO	\$1,776,049	\$1,776,049
536115	PHYSICIAN	\$1,270,597,989	\$1,270,597,989
536116	DENTAL	\$411,982,713	\$411,982,713
536117	OPTICAL SUPPLIES	\$8,619,111	\$8,619,111
536118	CHIROPRACTORS	\$1,136,830	\$1,136,830
536119	OPTICAL	\$20,905,232	\$20,905,232
536120	PODIATRY	\$4,537,839	\$4,537,839
536121	HOSPITAL OUTPATIENT-GENER	\$802,421,940	\$802,421,940
536122	HOSP OUTPT-SPECIALTY	\$4,793,982	\$4,793,982
536123	CLINICS-MENTAL HEALTH	(\$394,509)	(\$394,509)
536124	CLINICS-HEALTH DEPT	\$144,599,844	\$144,599,844
536125	CLINICS-FREE STANDING	\$57,029,169	\$57,029,169
536126	CLINICS-RURAL HEALTH	\$17,763,116	\$17,763,116
536128	LAB & X-RAY	\$145,180,659	\$145,180,659
536129	HOME HEALTH	\$112,864,514	\$112,864,514
536130	PRESCRIBED DRUGS	\$2,223,763,468	\$2,223,763,468
536132	FAM PLAN-STERILIZATIONS	\$7,054,117	\$7,054,117
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	(\$984)
536138	CASE MANAGEMENT HIV	\$2,005,726	\$2,005,726
536139	HEALTH CHECK-HEALTH DEPT	\$104,344,596	\$104,344,596
536140	PART B BUY IN- NON CASH	\$132,428,286	\$132,428,286
536142	AMBULANCE	\$76,708,203	\$76,708,203
536143	HEARING AIDS	\$979,554	\$979,554

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536144	PERSONAL CARE SERVICES	\$524,536,717	\$524,536,717
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	(\$183,638)
536150	REBATE	(\$1,310,583,931)	(\$1,310,583,931)
536152	HOSP INPT LONG TERM CARE	\$7,383,294	\$7,383,294
536153	HIGH RISK INTERV.	\$1,216,178	\$1,216,178
536154	EMERGENCY ROOM	\$409,586,876	\$409,586,876
536155	NF-HEAD LEVEL OF CARE	\$1,005,956	\$1,005,956
536156	HOSP INPATIENT X OVERS	(\$1,053)	(\$1,053)
536157	NF-VENT LEVEL OF CARE	\$6,611,093	\$6,611,093
536158	HOSP OUTP CROSS OVERS	(\$1,691)	(\$1,691)
536159	CAP-DISABLED	\$253,638,835	\$253,638,835
536160	CAP-MR	\$123,127	\$123,127
536161	CAP-CHILDREN	\$147,522,483	\$147,522,483
536163	LOCAL EDUCATION AG	\$91,781,645	\$91,781,645
536165	DURABLE MEDICAL EQUIPEMEN	\$217,121,589	\$217,121,589
536169	NON-PHYSICIAN PRACTITION	\$149,093,402	\$149,093,402
536170	HMO PREMIUMS	\$3,115,264,004	\$3,115,264,004
536171	HOME INFUSION THERAPY	\$8,183,795	\$8,183,795
536172	HOSPICE	\$73,011,945	\$73,011,945
536173	PART A MEDICARE SUB-TL	\$47,344,227	\$47,344,227
536175	PART B BUY-IN DUAL Q	\$406,875,408	\$406,875,408
536177	CLINICS-FQHC,CORE &AMBULA	\$53,510,638	\$53,510,638
536179	HEALTH CHECK-FQHC	(\$2,253)	(\$2,253)
536183	NF-INDIAN HEALTH	(\$7,602)	(\$7,602)
536187	AMBULATORY SURGICAL CENTE	\$16,873,916	\$16,873,916
536188	TRANSPORTATION-COUNTY ADM	\$75,320,378	\$75,320,378
53618H	HIV CASE MGMT	(\$3,365)	(\$3,365)
536190	MEDICARE PART D	\$327,276,605	\$327,276,605
536195	BUY-IN PART B-MQBE	\$40,729,802	\$40,729,802
5361CM	CARE MANAGEMENT	\$162,484,642	\$162,484,642
5361PP	PROVIDER PAYMENTS	\$59,410,549	\$59,410,549
536291	SCHIP INSUR. PREM. RECOV	(\$38,710)	(\$38,710)
536C01	HIT - HOSPITALS	\$5,000,000	\$5,000,000
536C01	HIT - PROF - DENTIST	\$2,000,000	\$2,000,000
536C01	HIT - PROF - NURSE PRACT	\$6,000,000	\$6,000,000
536C01	HIT - PROF - PEDIATRICIAN	\$2,000,000	\$2,000,000
536C01	HIT - PROF - PHYSICIANS	\$15,000,000	\$15,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$14,504,334,568	\$14,504,334,568
537204	RES-LEGIS INCR COMPENSATN	\$459,740	\$919,480
537206	RES-ST RETIREMENT SYS CON	\$167,576	\$421,125

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
537208	RES-STATE HEALTH PLAN	\$44,052	\$118,417
TOTAL RESERVES		\$671,368	\$1,459,022
53819G	TRF TO OSC	\$149,600,000	\$149,600,000
53819M	TRF TO B/C 13510 DPI	\$35,000,000	\$35,000,000
5381B1	TRANSFER TO DDS	\$2,648,814	\$2,653,099
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$7,936
5381J1	TRF TO B/C 14440 DSS	\$1,493,111	\$1,493,111
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$188,786,153	\$188,790,438
TOTAL REQUIREMENTS		\$14,875,737,958	\$14,876,535,692
RECEIPTS			
432200	COUNTY FUNDS/RECEIPTS	\$12	\$12
432996	PROVIDER MATCH	\$269,161,019	\$269,161,019
TOTAL GRANTS		\$269,161,031	\$269,161,031
434600	INSURANCE PREMIUMS	\$14,442	\$14,442
TOTAL SALES, SERVICE, & RENTALS		\$14,442	\$14,442
435900	OTHER LIC,FEES/PERMITS	\$153,687,904	\$153,687,904
435901	UPL HOSPITAL ASSESSMENTS	\$133,888,631	\$133,888,631
435902	EQUITY ASSESSMENTS	\$239,065,078	\$239,065,078
435903	PUB HOSP ENHANCED DEF PAY	\$140,490,801	\$140,490,801
TOTAL FEES, LICENSES, & FINES		\$667,132,414	\$667,132,414
437113	INSURANCE RECOVERIES	(\$67,421,687)	(\$67,421,687)
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$833,437
437990	OTHER MISC REV-PROGRAM	(\$121,550,096)	(\$121,550,096)
TOTAL MISCELLANEOUS		(\$188,138,346)	(\$188,138,346)
43819Z	TRANS FR STATE UNIV & COL	\$170,856,041	\$170,856,041
4381K7	TRF FR B/C 24445	\$207,086,511	\$207,086,511
4381P1	TRF FR B/C 14460	\$159,736,812	\$159,736,812
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$537,679,364	\$537,679,364
53886B	MEDICAL ASSISTANCE PYMT	\$9,223,465,798	\$9,223,465,798
53886C	DMA ADMIN & TRNG	\$122,468,089	\$122,470,986
53886D	CHIP	\$276,593,387	\$276,593,387
53886T	HIT EHR INCENTIVE PYMTS	\$30,000,000	\$30,000,000
53886U	HIT EHR ADMIN PYMTS	\$4,724,604	\$4,724,604
53887J	REFUGEE CASH & MEDICAL	\$2,592,099	\$2,592,099
53888C	FNS USDA 50%	\$163,354	\$163,354
5388NN	MONEY FOLLOWS PERSON	\$4,626,869	\$4,626,869
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,664,634,200	\$9,664,637,097
TOTAL RECEIPTS		\$10,950,483,105	\$10,950,486,002

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2019-2020	2020-2021
NET APPROPRIATION		\$3,925,254,853	\$3,926,049,690
Position Counts			
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531112	EPA-REG SALARIES-RECPT	3.000	3.000
531113	EPA-REG SALARIES-UNDESIG	450.500	450.500
531162	EPA-TIME LIMITED SAL-RECP	3.000	3.000
531163	EPA-TIME LIMITED SAL-UNDE	2.000	2.000
531223	SPA TIME LIMITED SAL-UNDE	11.000	11.000
TOTAL PERSONAL SERVICES		470.500	470.500
TOTAL POSITIONS		470.500	470.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$57,247	\$57,247
531112	EPA-REG SALARIES-RECPT	\$171,733	\$171,733
531113	EPA-REG SALARIES-UNDESIG	\$30,567,065	\$30,567,065
531162	EPA-TIME LIMITED SAL-RECP	\$164,372	\$164,372
531163	EPA-TIME LIMITED SAL-UNDE	\$80,062	\$80,062
531461	EPA&SPA-LONGVTY PAY-APPRO	\$218	\$218
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653
531463	EPA&SPA-LONGVTY PAY-UNDES	\$395,246	\$395,246
531511	SOCIAL SEC CONTRIB-APPRO	\$4,397	\$4,397
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,770	\$25,770
531513	SOCIAL SEC CONTRIB-UNDES	\$2,378,643	\$2,378,643
531521	REG RETIRE CONTRIB-APPRO	\$10,661	\$10,661
531522	REG RETIRE CONTRIB-RECPTS	\$62,470	\$62,470
531523	REG RETIRE CONTRIB-UNDES	\$5,768,023	\$5,768,023
531561	MED INS CONTRIB-APPRO	\$6,104	\$6,104
531562	MED INS CONTRIB-RECPTS	\$36,625	\$36,625
531563	MED INS CONTRIB-UNDES	\$2,755,388	\$2,755,388
531625	ST DISABIL-UNDESIG/UNIV	\$65,186	\$65,186
531627	ST DISABILITY PMT-APPROP	\$7,286	\$7,286
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$54,364
TOTAL PERSONAL SERVICES		\$42,611,513	\$42,611,513
532110	LEGAL SERVICES	\$2,011,313	\$2,011,313
532120	FINAN/AUDIT SERVICES	\$13,427,775	\$13,427,775
532140	OTH INFORMATION TECH SVCS	\$48,708,735	\$48,708,735
532148	APPLICATION DEVELOPMENT	\$185,191	\$185,191
532170	ADMIN SERVICES	\$4,045,630	\$4,045,630
532184	JANITORIAL SER AGREEMENT	\$12,000	\$12,000
532185	WASTE REM/RECY SER AGREEM	\$12,650	\$12,650
532199	MISC CONTRACTUAL SERVICES	\$4,731,693	\$4,731,693
5322XX	UTILITY/ENERGY SERVICES	\$49	\$49
5323XX	REPAIR SERVICES	\$25,300	\$25,300
5324XX	MAINTENANCE AGREEMENTS	\$129,993	\$129,993
5325XX	RENTALS/LEASES	\$1,039,222	\$1,045,017
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$503,383	\$503,383
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$575,423	\$575,423
5329XX	OTHER SERVICES	\$137,518	\$137,518

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL PURCHASED SERVICES		\$75,545,875	\$75,551,670
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$219,602	\$219,602
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$221,602	\$221,602
5345XX	EQUIPMENT	\$162,900	\$162,900
5347XX	INTANGIBLE ASSETS	\$81,055	\$81,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$243,955	\$243,955
5356XX	ASSET & OTHER ADJUSTMENTS	\$833,437	\$833,437
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$88,774	\$88,774
5359XX	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$924,211	\$924,211
53819M	TRF TO B/C 13510 DPI	\$35,000,000	\$35,000,000
5381B1	TRANSFER TO DDS	\$2,648,814	\$2,653,099
5381J1	TRF TO B/C 14440 DSS	\$1,493,111	\$1,493,111
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$39,178,217	\$39,182,502
TOTAL REQUIREMENTS		\$158,725,373	\$158,735,453
RECEIPTS			
432996	PROVIDER MATCH	\$18,000,000	\$18,000,000
TOTAL GRANTS		\$18,000,000	\$18,000,000
435900	OTHER LIC,FEES/PERMITS	\$2,200,000	\$2,200,000
TOTAL FEES, LICENSES, & FINES		\$2,200,000	\$2,200,000
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$833,437
TOTAL MISCELLANEOUS		\$833,437	\$833,437
4381K7	TRF FR B/C 24445	\$86,511	\$86,511
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$86,511	\$86,511
53886C	DMA ADMIN & TRNG	\$87,512,808	\$87,515,705
53886D	CHIP	\$2,845,788	\$2,845,788
53886U	HIT EHR ADMIN PYMTS	\$61,142	\$61,142
53888C	FNS USDA 50%	\$163,354	\$163,354
5388NN	MONEY FOLLOWS PERSON	\$528,083	\$528,083
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$91,111,175	\$91,114,072
TOTAL RECEIPTS		\$112,231,123	\$112,234,020
NET APPROPRIATION		\$46,494,250	\$46,501,433

Position Counts

REQUIREMENTS

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

531111	EPA-REG SALARIES-APPRO	1.000	1.000
531112	EPA-REG SALARIES-RECPT	3.000	3.000
531113	EPA-REG SALARIES-UNDESIG	450.500	450.500
531162	EPA-TIME LIMITED SAL-RECP	3.000	3.000
531163	EPA-TIME LIMITED SAL-UNDE	2.000	2.000
TOTAL PERSONAL SERVICES		459.500	459.500
TOTAL POSITIONS		459.500	459.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1103-Health Information Technology

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531223	SPA TIME LIMITED SAL-UNDE	\$789,943	\$789,943
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,011	\$2,011
531513	SOCIAL SEC CONTRIB-UNDES	\$60,622	\$60,622
531523	REG RETIRE CONTRIB-UNDES	\$146,999	\$146,999
531563	MED INS CONTRIB-UNDES	\$70,244	\$70,244
TOTAL PERSONAL SERVICES		\$1,069,819	\$1,069,819
532148	APPLICATION DEVELOPMENT	\$400,000	\$400,000
532199	MISC CONTRACTUAL SERVICES	\$3,620,689	\$3,620,689
5325XX	RENTALS/LEASES	\$50,000	\$50,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$33,600	\$33,600
TOTAL PURCHASED SERVICES		\$4,104,289	\$4,104,289
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
5345XX	EQUIPMENT	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,000	\$7,000
536C01	HIT - HOSPITALS	\$5,000,000	\$5,000,000
536C01	HIT - PROF - DENTIST	\$2,000,000	\$2,000,000
536C01	HIT - PROF - NURSE PRACT	\$6,000,000	\$6,000,000
536C01	HIT - PROF - PEDIATRICIAN	\$2,000,000	\$2,000,000
536C01	HIT - PROF - PHYSICIANS	\$15,000,000	\$15,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000,000	\$30,000,000
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$7,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,936	\$7,936
TOTAL REQUIREMENTS		\$35,190,044	\$35,190,044
RECEIPTS			
53886T	HIT EHR INCENTIVE PYMTS	\$30,000,000	\$30,000,000
53886U	HIT EHR ADMIN PYMTS	\$4,663,462	\$4,663,462
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,663,462	\$34,663,462
TOTAL RECEIPTS		\$34,663,462	\$34,663,462
NET APPROPRIATION		\$526,582	\$526,582

Position Counts

REQUIREMENTS			
531223	SPA TIME LIMITED SAL-UNDE	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

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14445-DHHS - Medical Assistance - General Fund

1310-Medical Assistance Payments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$4,054,232	\$4,054,232
532140	OTH INFORMATION TECH SVCS	\$2,278,200	\$2,278,200
532170	ADMIN SERVICES	\$20,862,095	\$20,862,095
532199	MISC CONTRACTUAL SERVICES	\$4,466,952	\$4,466,952
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$269,678	\$269,678
TOTAL PURCHASED SERVICES		\$31,931,157	\$31,931,157
536101	HOSPITAL INPATIENT-GENERA	\$901,027,187	\$901,027,187
536102	HOSP INPT SPECIALTY	\$19,792,053	\$19,792,053
536105	HOSP INPT-MTL, NSO < 21	\$232,569	\$232,569
536109	LTC-SNF SO AND NSO	\$1,290,509,532	\$1,290,509,532
536110	NF-SNF SWING BEDS	\$229,279	\$229,279
536113	LTC-ICF MRC, NSO	\$1,946,077	\$1,946,077
536115	PHYSICIAN	\$1,110,962,504	\$1,110,962,504
536116	DENTAL	\$387,567,607	\$387,567,607
536117	OPTICAL SUPPLIES	\$7,664,372	\$7,664,372
536118	CHIROPRACTORS	\$1,067,973	\$1,067,973
536119	OPTICAL	\$18,971,444	\$18,971,444
536120	PODIATRY	\$4,338,838	\$4,338,838
536121	HOSPITAL OUTPATIENT-GENER	\$567,524,513	\$567,524,513
536122	HOSP OUTPT-SPECIALTY	\$4,723,211	\$4,723,211
536124	CLINICS-HEALTH DEPT	\$39,010,385	\$39,010,385
536125	CLINICS-FREE STANDING	\$57,033,793	\$57,033,793
536126	CLINICS-RURAL HEALTH	\$16,044,532	\$16,044,532
536128	LAB & X-RAY	\$144,767,079	\$144,767,079
536129	HOME HEALTH	\$113,675,134	\$113,675,134
536130	PRESCRIBED DRUGS	\$2,182,667,745	\$2,182,667,745
536132	FAM PLAN-STERILIZATIONS	\$7,054,117	\$7,054,117
536138	CASE MANAGEMENT HIV	\$2,005,726	\$2,005,726
536139	HEALTH CHECK-HEALTH DEPT	\$99,831,059	\$99,831,059
536140	PART B BUY IN- NON CASH	\$132,474,078	\$132,474,078
536142	AMBULANCE	\$28,652,398	\$28,652,398
536143	HEARING AIDS	\$928,176	\$928,176
536144	PERSONAL CARE SERVICES	\$524,917,938	\$524,917,938
536152	HOSP INPT LONG TERM CARE	\$7,411,305	\$7,411,305
536153	HIGH RISK INTERV.	\$24,625	\$24,625
536154	EMERGENCY ROOM	\$400,231,446	\$400,231,446

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14445-DHHS - Medical Assistance - General Fund

1310-Medical Assistance Payments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536155	NF-HEAD LEVEL OF CARE	\$1,005,956	\$1,005,956
536157	NF-VENT LEVEL OF CARE	\$6,611,093	\$6,611,093
536159	CAP-DISABLED	\$253,758,366	\$253,758,366
536160	CAP-MR	\$123,127	\$123,127
536161	CAP-CHILDREN	\$147,522,483	\$147,522,483
536163	LOCAL EDUCATION AG	\$20,320,137	\$20,320,137
536165	DURABLE MEDICAL EQUIPEMEN	\$213,355,149	\$213,355,149
536169	NON-PHYSICIAN PRACTITION	\$132,522,372	\$132,522,372
536170	HMO PREMIUMS	\$3,115,264,004	\$3,115,264,004
536171	HOME INFUSION THERAPY	\$8,114,888	\$8,114,888
536172	HOSPICE	\$73,013,046	\$73,013,046
536173	PART A MEDICARE SUB-TL	\$47,344,227	\$47,344,227
536175	PART B BUY-IN DUAL Q	\$406,875,408	\$406,875,408
536177	CLINICS-FQHC,CORE &AMBULA	\$42,904,960	\$42,904,960
536187	AMBULATORY SURGICAL CENTE	\$16,311,155	\$16,311,155
536188	TRANSPORTATION-COUNTY ADM	\$75,320,378	\$75,320,378
536190	MEDICARE PART D	\$327,276,605	\$327,276,605
536195	BUY-IN PART B-MQBE	\$40,729,802	\$40,729,802
TOTAL AID & PUBLIC ASSISTANCE		\$13,001,659,851	\$13,001,659,851
TOTAL REQUIREMENTS		\$13,033,591,008	\$13,033,591,008
RECEIPTS			
432996	PROVIDER MATCH	\$7,514,711	\$7,514,711
TOTAL GRANTS		\$7,514,711	\$7,514,711
434600	INSURANCE PREMIUMS	\$14,442	\$14,442
TOTAL SALES, SERVICE, & RENTALS		\$14,442	\$14,442
435900	OTHER LIC,FEES/PERMITS	\$151,487,904	\$151,487,904
TOTAL FEES, LICENSES, & FINES		\$151,487,904	\$151,487,904
437990	OTHER MISC REV-PROGRAM	\$18,028,217	\$18,028,217
TOTAL MISCELLANEOUS		\$18,028,217	\$18,028,217
53886B	MEDICAL ASSISTANCE PYMT	\$8,420,961,143	\$8,420,961,143
53886C	DMA ADMIN & TRNG	\$21,519,658	\$21,519,658
53886D	CHIP	\$111,265,843	\$111,265,843
53887J	REFUGEE CASH & MEDICAL	\$2,745,365	\$2,745,365
5388NN	MONEY FOLLOWS PERSON	\$4,098,786	\$4,098,786
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,560,590,795	\$8,560,590,795
TOTAL RECEIPTS		\$8,737,636,069	\$8,737,636,069
NET APPROPRIATION		\$4,295,954,939	\$4,295,954,939

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14445-DHHS - Medical Assistance - General Fund

1311-Community Care North Carolina

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$313,513	\$313,513
TOTAL PURCHASED SERVICES		\$313,513	\$313,513
5361CM	CARE MANAGEMENT	\$157,550,898	\$157,550,898
5361PP	PROVIDER PAYMENTS	\$56,645,252	\$56,645,252
TOTAL AID & PUBLIC ASSISTANCE		\$214,196,150	\$214,196,150
TOTAL REQUIREMENTS		\$214,509,663	\$214,509,663
RECEIPTS			
53886B	MEDICAL ASSISTANCE PYMT	\$138,934,815	\$138,934,815
53886C	DMA ADMIN & TRNG	\$156,757	\$156,757
53886D	CHIP	\$7,159,960	\$7,159,960
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$146,251,532	\$146,251,532
TOTAL RECEIPTS		\$146,251,532	\$146,251,532
NET APPROPRIATION		\$68,258,131	\$68,258,131

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14445-DHHS - Medical Assistance - General Fund

1320-Medical Assistance Cost Settlements

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$2,475,550	\$2,475,550
TOTAL PURCHASED SERVICES		\$2,475,550	\$2,475,550
536101	HOSPITAL INPATIENT-GENERA	\$99,076,987	\$99,076,987
536109	LTC-SNF SO AND NSO	\$4,115,636	\$4,115,636
536113	LTC-ICF MRC, NSO	(\$166,712)	(\$166,712)
536115	PHYSICIAN	\$4,375,647	\$4,375,647
536116	DENTAL	\$2,502,678	\$2,502,678
536121	HOSPITAL OUTPATIENT-GENER	(\$44,737,126)	(\$44,737,126)
536124	CLINICS-HEALTH DEPT	\$104,602,751	\$104,602,751
536126	CLINICS-RURAL HEALTH	\$1,073,342	\$1,073,342
536142	AMBULANCE	\$47,809,913	\$47,809,913
536144	PERSONAL CARE SERVICES	\$143,322	\$143,322
536163	LOCAL EDUCATION AG	\$71,461,508	\$71,461,508
536177	CLINICS-FQHC,CORE &AMBULA	\$9,065,418	\$9,065,418
TOTAL AID & PUBLIC ASSISTANCE		\$299,323,364	\$299,323,364
TOTAL REQUIREMENTS		\$301,798,914	\$301,798,914
RECEIPTS			
432200	COUNTY FUNDS/RECEIPTS	\$12	\$12
432996	PROVIDER MATCH	\$78,205,965	\$78,205,965
TOTAL GRANTS		\$78,205,977	\$78,205,977
53886B	MEDICAL ASSISTANCE PYMT	\$198,096,139	\$198,096,139
53886C	DMA ADMIN & TRNG	\$1,237,775	\$1,237,775
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$199,333,914	\$199,333,914
TOTAL RECEIPTS		\$277,539,891	\$277,539,891
NET APPROPRIATION		\$24,259,023	\$24,259,023

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14445-DHHS - Medical Assistance - General Fund

1330-Payment Adjustments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$12,193,850	\$12,193,850
532140	OTH INFORMATION TECH SVCS	\$944,000	\$944,000
532199	MISC CONTRACTUAL SERVICES	\$7,380,264	\$7,380,264
TOTAL PURCHASED SERVICES		\$20,518,114	\$20,518,114
536101	HOSPITAL INPATIENT-GENERA	(\$33,551,989)	(\$33,551,989)
536102	HOSP INPT SPECIALTY	(\$11,979)	(\$11,979)
536103	HOSP INPT-MTL, SO<21	(\$35,753)	(\$35,753)
536106	HOSP INPT-MTL SO > 65	(\$56,266)	(\$56,266)
536109	LTC-SNF SO AND NSO	(\$114,118)	(\$114,118)
536111	LTC-ICF SO AND NSO	(\$5,161)	(\$5,161)
536113	LTC-ICF MRC, NSO	(\$3,316)	(\$3,316)
536115	PHYSICIAN	(\$10,666,414)	(\$10,666,414)
536116	DENTAL	(\$1,176,408)	(\$1,176,408)
536120	PODIATRY	(\$1,377)	(\$1,377)
536121	HOSPITAL OUTPATIENT-GENER	(\$5,687,679)	(\$5,687,679)
536123	CLINICS-MENTAL HEALTH	(\$394,509)	(\$394,509)
536124	CLINICS-HEALTH DEPT	(\$27,746)	(\$27,746)
536125	CLINICS-FREE STANDING	(\$15,594)	(\$15,594)
536128	LAB & X-RAY	(\$1,110,124)	(\$1,110,124)
536129	HOME HEALTH	(\$855,899)	(\$855,899)
536130	PRESCRIBED DRUGS	(\$28,491,665)	(\$28,491,665)
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	(\$984)
536140	PART B BUY IN- NON CASH	(\$45,792)	(\$45,792)
536142	AMBULANCE	(\$20,295)	(\$20,295)
536144	PERSONAL CARE SERVICES	(\$524,543)	(\$524,543)
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	(\$183,638)
536152	HOSP INPT LONG TERM CARE	(\$28,011)	(\$28,011)
536154	EMERGENCY ROOM	(\$6,789)	(\$6,789)
536156	HOSP INPATIENT X OVERS	(\$1,053)	(\$1,053)
536158	HOSP OUTP CROSS OVERS	(\$1,691)	(\$1,691)
536159	CAP-DISABLED	(\$119,531)	(\$119,531)
536165	DURABLE MEDICAL EQUIPEMEN	(\$626,506)	(\$626,506)
536169	NON-PHYSICIAN PRACTITION	(\$346,480)	(\$346,480)
536172	HOSPICE	(\$8,546)	(\$8,546)
536177	CLINICS-FQHC,CORE &AMBULA	(\$6,884)	(\$6,884)
536179	HEALTH CHECK-FQHC	(\$2,253)	(\$2,253)
536183	NF-INDIAN HEALTH	(\$7,602)	(\$7,602)

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14445-DHHS - Medical Assistance - General Fund

1330-Payment Adjustments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
53618H	HIV CASE MGMT	(\$3,365)	(\$3,365)
TOTAL AID & PUBLIC ASSISTANCE		(\$84,139,960)	(\$84,139,960)
TOTAL REQUIREMENTS		(\$63,621,846)	(\$63,621,846)
RECEIPTS			
53886B	MEDICAL ASSISTANCE PYMT	(\$56,162,460)	(\$56,162,460)
53886C	DMA ADMIN & TRNG	\$11,691,091	\$11,691,091
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$44,471,369)	(\$44,471,369)
TOTAL RECEIPTS		(\$44,471,369)	(\$44,471,369)
NET APPROPRIATION		(\$19,150,477)	(\$19,150,477)

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14445-DHHS - Medical Assistance - General Fund

1331-Rebates

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536150	REBATE	(\$1,310,122,748)	(\$1,310,122,748)
TOTAL AID & PUBLIC ASSISTANCE		(\$1,310,122,748)	(\$1,310,122,748)
TOTAL REQUIREMENTS		(\$1,310,122,748)	(\$1,310,122,748)
RECEIPTS			
53886B	MEDICAL ASSISTANCE PYMT	(\$879,916,571)	(\$879,916,571)
53886D	CHIP	(\$5,997,477)	(\$5,997,477)
53887J	REFUGEE CASH & MEDICAL	(\$153,266)	(\$153,266)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$886,067,314)	(\$886,067,314)
TOTAL RECEIPTS		(\$886,067,314)	(\$886,067,314)
NET APPROPRIATION		(\$424,055,434)	(\$424,055,434)

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14445-DHHS - Medical Assistance - General Fund

1337-Consolidated Supplemental Hospital Payments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$700,000	\$700,000
TOTAL PURCHASED SERVICES		\$700,000	\$700,000
536101	HOSPITAL INPATIENT-GENERA	\$1,583,385,841	\$1,583,385,841
536102	HOSP INPT SPECIALTY	\$159,881,389	\$159,881,389
536115	PHYSICIAN	\$129,322,623	\$129,322,623
536121	HOSPITAL OUTPATIENT-GENER	\$273,838,903	\$273,838,903
TOTAL AID & PUBLIC ASSISTANCE		\$2,146,428,756	\$2,146,428,756
53819G	TRF TO OSC	\$149,600,000	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$149,600,000	\$149,600,000
TOTAL REQUIREMENTS		\$2,296,728,756	\$2,296,728,756
RECEIPTS			
432996	PROVIDER MATCH	\$165,440,343	\$165,440,343
TOTAL GRANTS		\$165,440,343	\$165,440,343
435901	UPL HOSPITAL ASSESSMENTS	\$133,888,631	\$133,888,631
435902	EQUITY ASSESSMENTS	\$239,065,078	\$239,065,078
435903	PUB HOSP ENHANCED DEF PAY	\$140,490,801	\$140,490,801
TOTAL FEES, LICENSES, & FINES		\$513,444,510	\$513,444,510
43819Z	TRANS FR STATE UNIV & COL	\$170,856,041	\$170,856,041
4381P1	TRF FR B/C 14460	\$159,736,812	\$159,736,812
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,592,853	\$330,592,853
53886B	MEDICAL ASSISTANCE PYMT	\$1,401,552,732	\$1,401,552,732
53886C	DMA ADMIN & TRNG	\$350,000	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,401,902,732	\$1,401,902,732
TOTAL RECEIPTS		\$2,411,380,438	\$2,411,380,438
NET APPROPRIATION		(\$114,651,682)	(\$114,651,682)

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14445-DHHS - Medical Assistance - General Fund

1360-Health Choice Claims Payments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$48,426	\$48,426
532199	MISC CONTRACTUAL SERVICES	\$1,200,000	\$1,200,000
TOTAL PURCHASED SERVICES		\$1,248,426	\$1,248,426
536101	HOSPITAL INPATIENT-GENERA	\$8,130,294	\$8,130,294
536102	HOSP INPT SPECIALTY	\$300,894	\$300,894
536103	HOSP INPT-MTL, SO<21	\$424,649	\$424,649
536105	HOSP INPT-MTL, NSO < 21	\$5,083,839	\$5,083,839
536115	PHYSICIAN	\$36,603,701	\$36,603,701
536116	DENTAL	\$23,088,836	\$23,088,836
536117	OPTICAL SUPPLIES	\$954,739	\$954,739
536118	CHIROPRACTORS	\$68,857	\$68,857
536119	OPTICAL	\$1,933,788	\$1,933,788
536120	PODIATRY	\$200,378	\$200,378
536121	HOSPITAL OUTPATIENT-GENER	\$14,130,799	\$14,130,799
536122	HOSP OUTPT-SPECIALTY	\$70,771	\$70,771
536124	CLINICS-HEALTH DEPT	\$1,014,454	\$1,014,454
536125	CLINICS-FREE STANDING	\$10,970	\$10,970
536126	CLINICS-RURAL HEALTH	\$645,242	\$645,242
536128	LAB & X-RAY	\$1,523,704	\$1,523,704
536129	HOME HEALTH	\$45,279	\$45,279
536130	PRESCRIBED DRUGS	\$69,587,388	\$69,587,388
536139	HEALTH CHECK-HEALTH DEPT	\$4,513,537	\$4,513,537
536142	AMBULANCE	\$266,187	\$266,187
536143	HEARING AIDS	\$51,378	\$51,378
536153	HIGH RISK INTERV.	\$1,191,553	\$1,191,553
536154	EMERGENCY ROOM	\$9,362,219	\$9,362,219
536165	DURABLE MEDICAL EQUIPEMEN	\$4,392,946	\$4,392,946
536169	NON-PHYSICIAN PRACTITION	\$16,917,510	\$16,917,510
536171	HOME INFUSION THERAPY	\$68,907	\$68,907
536172	HOSPICE	\$7,445	\$7,445
536177	CLINICS-FQHC,CORE &AMBULA	\$1,547,144	\$1,547,144
536187	AMBULATORY SURGICAL CENTE	\$562,761	\$562,761
536291	SCHIP INSUR. PREM. RECOV	(\$38,710)	(\$38,710)
TOTAL AID & PUBLIC ASSISTANCE		\$202,661,459	\$202,661,459
TOTAL REQUIREMENTS		\$203,909,885	\$203,909,885
RECEIPTS			
53886D	CHIP	\$158,615,239	\$158,615,239

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14445-DHHS - Medical Assistance - General Fund

1360-Health Choice Claims Payments

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$158,615,239	\$158,615,239
TOTAL RECEIPTS		\$158,615,239	\$158,615,239
NET APPROPRIATION		\$45,294,646	\$45,294,646

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14445-DHHS - Medical Assistance - General Fund

1361-Community Care North Carolina

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5361CM	CARE MANAGEMENT	\$4,933,744	\$4,933,744
5361PP	PROVIDER PAYMENTS	\$2,765,297	\$2,765,297
TOTAL AID & PUBLIC ASSISTANCE		\$7,699,041	\$7,699,041
TOTAL REQUIREMENTS		\$7,699,041	\$7,699,041
RECEIPTS			
53886D	CHIP	\$5,917,190	\$5,917,190
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,917,190	\$5,917,190
TOTAL RECEIPTS		\$5,917,190	\$5,917,190
NET APPROPRIATION		\$1,781,851	\$1,781,851

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14445-DHHS - Medical Assistance - General Fund

1363-Health Choice Cost Settlements

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536121	HOSPITAL OUTPATIENT-GENER	(\$2,647,470)	(\$2,647,470)
TOTAL AID & PUBLIC ASSISTANCE		(\$2,647,470)	(\$2,647,470)
TOTAL REQUIREMENTS		(\$2,647,470)	(\$2,647,470)
RECEIPTS			
53886D	CHIP	(\$2,630,578)	(\$2,630,578)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$2,630,578)	(\$2,630,578)
TOTAL RECEIPTS		(\$2,630,578)	(\$2,630,578)
NET APPROPRIATION		(\$16,892)	(\$16,892)

**Office of State Budget And Management
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Detail by Fund
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1364-Health Choice Payment Adjustments

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$29,845	\$29,845
TOTAL PURCHASED SERVICES		\$29,845	\$29,845
536101	HOSPITAL INPATIENT-GENERA	(\$262,620)	(\$262,620)
536115	PHYSICIAN	(\$72)	(\$72)
TOTAL AID & PUBLIC ASSISTANCE		(\$262,692)	(\$262,692)
TOTAL REQUIREMENTS		(\$232,847)	(\$232,847)
RECEIPTS			
53886D	CHIP	(\$165,468)	(\$165,468)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$165,468)	(\$165,468)
TOTAL RECEIPTS		(\$165,468)	(\$165,468)
NET APPROPRIATION		(\$67,379)	(\$67,379)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1365-Health Choice Rebate

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536150	REBATE	(\$461,183)	(\$461,183)
TOTAL AID & PUBLIC ASSISTANCE		(\$461,183)	(\$461,183)
TOTAL REQUIREMENTS		(\$461,183)	(\$461,183)
RECEIPTS			
53886D	CHIP	(\$417,110)	(\$417,110)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$417,110)	(\$417,110)
TOTAL RECEIPTS		(\$417,110)	(\$417,110)
NET APPROPRIATION		(\$44,073)	(\$44,073)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1910-Reserves and Transfers

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
537204	RES-LEGIS INCR COMPENSATN	\$459,740	\$919,480
537206	RES-ST RETIREMENT SYS CON	\$167,576	\$421,125
537208	RES-STATE HEALTH PLAN	\$44,052	\$118,417
TOTAL RESERVES		\$671,368	\$1,459,022
TOTAL REQUIREMENTS		\$671,368	\$1,459,022
NET APPROPRIATION		\$671,368	\$1,459,022



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund Code: 24445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$207,629,000	\$207,629,000
LESS ESTIMATED RECEIPTS	\$207,000,000	\$207,000,000
CHANGE IN FUND BALANCE	(\$629,000)	(\$629,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

24445-DHHS - Medical Assistance - Special Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2003	Undispositioned Refunds	\$207,000,000	\$207,000,000
2005	Money Follows the Person Rebalancing Fund	\$629,000	\$629,000
TOTAL REQUIREMENTS		\$207,629,000	\$207,629,000
RECEIPTS			
2003	Undispositioned Refunds	\$207,000,000	\$207,000,000
TOTAL RECEIPTS		\$207,000,000	\$207,000,000
CHANGE IN FUND BALANCE		(\$629,000)	(\$629,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

24445-DHHS - Medical Assistance - Special Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$80,072	\$80,072
532199	MISC CONTRACTUAL SERVICES	\$360,033	\$360,033
TOTAL PURCHASED SERVICES		\$440,105	\$440,105
5381K1	TRF TO B/C 14445 DMA	\$207,086,511	\$207,086,511
5381N1	TRF TO B/C 14480 DVR	\$102,384	\$102,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,188,895	\$207,188,895
TOTAL REQUIREMENTS		\$207,629,000	\$207,629,000
RECEIPTS			
437113	INSURANCE RECOVERIES	\$67,421,687	\$67,421,687
437990	OTHER MISC REV-PROGRAM	\$139,578,313	\$139,578,313
TOTAL MISCELLANEOUS		\$207,000,000	\$207,000,000
TOTAL RECEIPTS		\$207,000,000	\$207,000,000
CHANGE IN FUND BALANCE		(\$629,000)	(\$629,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

24445-DHHS - Medical Assistance - Special Fund

2003-Undispositioned Refunds

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5381K1	TRF TO B/C 14445 DMA	\$207,000,000	\$207,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,000,000	\$207,000,000
TOTAL REQUIREMENTS		\$207,000,000	\$207,000,000
RECEIPTS			
437113	INSURANCE RECOVERIES	\$67,421,687	\$67,421,687
437990	OTHER MISC REV-PROGRAM	\$139,578,313	\$139,578,313
TOTAL MISCELLANEOUS		\$207,000,000	\$207,000,000
TOTAL RECEIPTS		\$207,000,000	\$207,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

24445-DHHS - Medical Assistance - Special Fund

2005-Money Follows the Person Rebalancing Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$80,072	\$80,072
532199	MISC CONTRACTUAL SERVICES	\$360,033	\$360,033
TOTAL PURCHASED SERVICES		\$440,105	\$440,105
5381K1	TRF TO B/C 14445 DMA	\$86,511	\$86,511
5381N1	TRF TO B/C 14480 DVR	\$102,384	\$102,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$188,895	\$188,895
TOTAL REQUIREMENTS		\$629,000	\$629,000
CHANGE IN FUND BALANCE		(\$629,000)	(\$629,000)