



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund Code: 14350**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$77,479,725	\$76,386,008
LESS ESTIMATED RECEIPTS	\$65,486,379	\$64,486,379
<b>NET APPROPRIATION</b>	<b>\$11,993,346</b>	<b>\$11,899,629</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1101	Administrative Policy and Regulation	\$1,500,504	\$1,500,504
1111	Controller's Office	\$954,645	\$954,645
1112	Customer Support Services	\$1,916,733	\$1,916,733
1113	Information Technology	\$2,262,907	\$2,262,907
1114	Watercraft Registration and Titling	\$1,300,670	\$1,300,670
1115	Purchasing and Distribution	\$484,972	\$484,972
1116	Budget, Planning, and Audit	\$214,047	\$214,047
1117	Human Resources	\$504,743	\$504,743
1121	Enforcement	\$24,353,732	\$24,253,732
1131	Wildlife Education	\$4,049,692	\$4,049,692
1135	Publications	\$976,445	\$976,445
1141	Inland Fisheries	\$7,561,403	\$7,561,403
1142	Aquatic Wildlife Diversity	\$936,057	\$936,057
1151	Wildlife Management	\$5,441,343	\$5,441,343
1152	Wildlife Diversity Program	\$1,707,593	\$1,707,593
1154	Waterfowl Program	\$263,282	\$263,282
1161	Engineering Water Access	\$8,273,201	\$7,373,201
1162	Engineering and Facilities Management	\$601,683	\$601,683
1166	Gamelands Operations and Maintenance	\$11,784,175	\$11,784,175
1171	Wildlife Appropriations	\$345,206	\$751,489
1181	Habitat Conservation	\$1,276,692	\$1,276,692
1191	Outdoor Heritage Advisory Council	\$770,000	\$270,000
<b>TOTAL REQUIREMENTS</b>		<b>\$77,479,725</b>	<b>\$76,386,008</b>
<b>RECEIPTS</b>			
1101	Administrative Policy and Regulation	\$1,303,600	\$1,303,600
1111	Controller's Office	\$868,422	\$868,422
1112	Customer Support Services	\$1,748,009	\$1,748,009
1113	Information Technology	\$1,821,471	\$1,821,471
1114	Watercraft Registration and Titling	\$1,104,029	\$1,104,029
1115	Purchasing and Distribution	\$488,864	\$488,864
1116	Budget, Planning, and Audit	\$190,032	\$190,032
1117	Human Resources	\$448,920	\$448,920
1121	Enforcement	\$19,520,581	\$19,420,581
1131	Wildlife Education	\$3,142,261	\$3,142,261
1135	Publications	\$1,045,398	\$1,045,398
1141	Inland Fisheries	\$7,253,031	\$7,253,031
1142	Aquatic Wildlife Diversity	\$830,987	\$830,987
1151	Wildlife Management	\$4,896,917	\$4,896,917

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1152	Wildlife Diversity Program	\$1,411,162	\$1,411,162
1154	Waterfowl Program	\$246,261	\$246,261
1161	Engineering Water Access	\$7,887,298	\$6,987,298
1162	Engineering and Facilities Management	\$475,240	\$475,240
1166	Gamelands Operations and Maintenance	\$8,781,662	\$8,781,662
1171	Wildlife Appropriations	\$948,997	\$948,997
1181	Habitat Conservation	\$1,073,237	\$1,073,237
<b>TOTAL RECEIPTS</b>		<b>\$65,486,379</b>	<b>\$64,486,379</b>
<b>NET APPROPRIATION</b>		<b>\$11,993,346</b>	<b>\$11,899,629</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1101	Administrative Policy and Regulation	11.000	11.000
1111	Controller's Office	10.000	10.000
1112	Customer Support Services	16.000	16.000
1113	Information Technology	19.000	19.000
1114	Watercraft Registration and Titling	15.000	15.000
1115	Purchasing and Distribution	6.000	6.000
1116	Budget, Planning, and Audit	2.000	2.000
1117	Human Resources	6.000	6.000
1121	Enforcement	234.000	234.000
1131	Wildlife Education	43.000	43.000
1135	Publications	7.000	7.000
1141	Inland Fisheries	60.000	60.000
1142	Aquatic Wildlife Diversity	9.000	9.000
1151	Wildlife Management	39.000	39.000
1152	Wildlife Diversity Program	16.000	16.000
1154	Waterfowl Program	1.000	1.000
1161	Engineering Water Access	57.550	57.550
1162	Engineering and Facilities Management	4.000	4.000
1166	Gamelands Operations and Maintenance	80.260	80.260
1181	Habitat Conservation	13.000	13.000
1191	Outdoor Heritage Advisory Council	2.000	2.000
<b>TOTAL POSITIONS</b>		<b>650.810</b>	<b>650.810</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$149,404	\$149,404
531211	SPA-REG SALARIES-APPRO	\$4,106,087	\$4,106,087
531212	SPA-REG SALARIES-RECPT	\$18,466,447	\$18,466,447
531231	LEO SALARIES-APPRO	\$3,092,392	\$3,092,392
531232	LEO SALARIES-RECPT	\$9,518,424	\$9,518,424
531312	REG(N S) TEMP WAGES-RECPT	\$80,645	\$80,645
531411	OT PAY - APPROPRIATED	\$9,480	\$9,480
531412	OT PAY - RECEIPTS	\$10,179	\$10,179
531421	HOLIDAY PAY - APPRO	\$69,173	\$69,173
531422	HOLIDAY PAY - RECEIPTS	\$150,651	\$150,651
531431	SHIFT PREM PAY - APPRO	\$56,701	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$292,944	\$292,944
531462	EPA&SPA-LONGVTY PAY-REC	\$494,041	\$494,041
531511	SOCIAL SEC CONTRIB-APPRO	\$545,663	\$545,663
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,153,076	\$2,153,076
531521	REG RETIRE CONTRIB-APPRO	\$832,097	\$832,097
531522	REG RETIRE CONTRIB-RECPTS	\$3,854,514	\$3,854,514
531531	LEO RETIRE CONTRIB-APPRO	\$701,342	\$701,342
531532	LEO RETIRE CONTRIB-RECPTS	\$2,129,811	\$2,129,811
531561	MED INS CONTRIB-APPRO	\$860,632	\$860,632
531562	MED INS CONTRIB-RECPTS	\$3,540,781	\$3,540,781
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$3,339	\$3,339
531627	ST DISABILITY PMT-APPROP	\$5,689	\$5,689
531631	WRKER COMP-MED PAYMENTS	\$59,437	\$59,437
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$4,238
531639	OTHER WORKERS COMP COSTS	\$1,326	\$1,326
531651	COMPENSATION TO BOARD MEM	\$270	\$270
<b>TOTAL PERSONAL SERVICES</b>		<b>\$51,413,152</b>	<b>\$51,413,152</b>
532110	LEGAL SERVICES	\$164,789	\$164,789
532132	OTHER PROVIDED MED SER	\$5,940	\$5,940
532133	EMPLYEE/EMPLYMENT PHYSICA	\$16,735	\$16,735
532140	OTH INFORMATION TECH SVCS	\$21,982	\$21,982
532141	WAN SUPPORT SERVICES	\$125,013	\$125,013
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$248
532160	ENGINEERING SERVICES	\$61,866	\$61,866
532170	ADMIN SERVICES	\$267,157	\$267,157
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$300
532181	FOOD SER AGREEMENT	\$20,238	\$20,238

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Summary By Account  
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**14350-Wildlife Resources Commission - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532182	LAUNDRY SER AGREEMENT	\$64,171	\$64,171
532183	LABORATORY SER AGREEMENT	\$117,702	\$117,702
532184	JANITORIAL SER AGREEMENT	\$32,011	\$32,011
532185	WASTE REM/RECY SER AGREEM	\$69,217	\$69,217
532186	SECURITY SERVICE AGREE	\$10,730	\$10,730
532187	PEST CONTROL AGREEMENT	\$18,234	\$18,234
532188	LAWNS & GROUNDS SER AGREE	\$9,346	\$9,346
532195	VETERINARY SERVICES	\$4,140	\$4,140
532199	MISC CONTRACTUAL SERVICES	\$4,080,208	\$3,080,208
5322XX	UTILITY/ENERGY SERVICES	\$604,478	\$604,478
5323XX	REPAIR SERVICES	\$1,722,061	\$1,722,061
5324XX	MAINTENANCE AGREEMENTS	\$154,883	\$154,883
5325XX	RENTALS/LEASES	\$1,913,260	\$1,913,260
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$660,180	\$660,180
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,805,448	\$2,805,448
5329XX	OTHER SERVICES	\$662,359	\$662,359
<b>TOTAL PURCHASED SERVICES</b>		<b>\$13,612,696</b>	<b>\$12,612,696</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$383,640	\$383,640
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,246,349	\$2,246,349
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,715,009	\$1,715,009
5334XX	FOOD & DIETARY SUPPLIES	\$9,308	\$9,308
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$218,024	\$218,024
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,725	\$1,725
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$413,131	\$413,131
5338XX	PURCHASES FOR RESALE	\$75,389	\$75,389
5339XX	OTHER MATERIALS & SUPPLIES	\$302,169	\$302,169
<b>TOTAL SUPPLIES</b>		<b>\$5,364,744</b>	<b>\$5,364,744</b>
5341XX	LAND	\$45,333	\$45,333
5343XX	BUILDINGS-CONSTRUCTED	\$111,992	\$111,992
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$494,959	\$494,959
5345XX	EQUIPMENT	\$3,987,207	\$3,987,207
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$13,176	\$13,176
5347XX	INTANGIBLE ASSETS	\$252,080	\$252,080
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$4,904,747</b>	<b>\$4,904,747</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$115,351	\$115,351
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$800,000	\$800,000
5353XX	DEBT SERVICE	\$3,480	\$3,480
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$102,101	\$102,101
5359XX	OTHER EXPENSES	\$183,971	\$183,971

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,204,903</b>	<b>\$1,204,903</b>
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$16,963
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$30,000
536J01	OTHER AID & GRANTS TO NGO	\$87,158	\$87,158
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$134,121</b>	<b>\$134,121</b>
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$156
537204	RES-LEGIS INCR COMPENSATN	\$235,030	\$470,060
537206	RES-ST RETIREMENT SYS CON	\$84,184	\$211,558
537208	RES-STATE HEALTH PLAN	\$25,992	\$69,871
<b>TOTAL RESERVES</b>		<b>\$345,362</b>	<b>\$751,645</b>
538149	TRSFER TO 24351/2291	\$500,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$500,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$77,479,725</b>	<b>\$76,386,008</b>
<b>RECEIPTS</b>			
432405	DOMINION AGREEMENT	\$240,000	\$240,000
432E04	STATE GRANT - EEP	\$90,000	\$90,000
<b>TOTAL GRANTS</b>		<b>\$330,000</b>	<b>\$330,000</b>
434160	PROFESSIONAL SERVICES	\$520,363	\$520,363
434190	OTHER SALES & SERVICES	\$1,122	\$1,122
434310	SALE OF PUBLICATIONS	\$248,494	\$248,494
434320	SALE OF SURPLUS PROPERTY	\$165,359	\$165,359
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$935,338</b>	<b>\$935,338</b>
435600	REGISTRATION FEES	\$56,568	\$56,568
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$56,568</b>	<b>\$56,568</b>
436200	NONCAPITAL GIFTS	\$20,000	\$20,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$20,000</b>	<b>\$20,000</b>
437990	OTHER MISC REV-PROGRAM	\$18,000	\$18,000
437995	OTHER MISC REV-GENERAL	\$130,083	\$130,083
<b>TOTAL MISCELLANEOUS</b>		<b>\$148,083</b>	<b>\$148,083</b>
438139	TRANS FRM WRC-24351	\$82,700	\$82,700
438140	TRANS FRM 24351/2271	\$26,042,924	\$26,042,924
438141	TRANS FRM 24351/2221	\$144,000	\$144,000
438142	TRANS FRM 24351/2212	\$11,000	\$11,000
438144	TRANS FRM 24351/2241	\$47,000	\$47,000
438145	TRANS FRM 24351/2251	\$801,631	\$801,631
438146	TRANS FRM 24351/2242	\$126,000	\$126,000
438147	TRANS FRM 24351/2252	\$266,045	\$266,045
438148	TRANS FR 24351/2266	\$2,063,754	\$2,063,754
438150	TRANS FRM 24352	\$11,859,963	\$11,859,963

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
438F00	DISASTER RELIEF FLORENCE	\$1,000,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$42,445,017</b>	<b>\$41,445,017</b>
538301	REIMBURSEMENT - DOT	\$124,866	\$124,866
538803	W1-HUNTER EDUCATION	\$3,163,719	\$3,163,719
538804	W57-WILDLIFE MANAGEMENT	\$4,166,948	\$4,166,948
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$73,000
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$1,578,366
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$66,435
538819	F63-HABITAT CONSERVATION	\$421,500	\$421,500
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$1,980,000
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$190,898	\$190,898
53882X	F107-FISHNG ED & OUTREACH	\$437,788	\$437,788
53882Y	F108 FISHERIES INVESTIGTN	\$2,127,000	\$2,127,000
53883D	T22 NC NONGAME AQUAT	\$266,807	\$266,807
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$6,475,000
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$111,250
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$240,000
53884C	T27-SWG 13 CONS & WILD MG	\$80,296	\$80,296
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$21,551,373</b>	<b>\$21,551,373</b>
<b>TOTAL RECEIPTS</b>		<b>\$65,486,379</b>	<b>\$64,486,379</b>
<b>NET APPROPRIATION</b>		<b>\$11,993,346</b>	<b>\$11,899,629</b>

**Position Counts**

**REQUIREMENTS**

531112	EPA-REG SALARIES-RECPT	1.000	1.000
531211	SPA-REG SALARIES-APPRO	76.730	76.730
531212	SPA-REG SALARIES-RECPT	351.080	351.080
531231	LEO SALARIES-APPRO	52.900	52.900
531232	LEO SALARIES-RECPT	169.100	169.100
<b>TOTAL PERSONAL SERVICES</b>		<b>650.810</b>	<b>650.810</b>
<b>TOTAL POSITIONS</b>		<b>650.810</b>	<b>650.810</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

**1101-Administrative Policy and Regulation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$149,404	\$149,404
531211	SPA-REG SALARIES-APPRO	\$81,446	\$81,446
531212	SPA-REG SALARIES-RECPT	\$582,811	\$582,811
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,431	\$5,431
531462	EPA&SPA-LONGVTY PAY-REC	\$11,194	\$11,194
531511	SOCIAL SEC CONTRIB-APPRO	\$5,093	\$5,093
531512	SOCIAL SEC CONTRIB-RECPTS	\$65,193	\$65,193
531521	REG RETIRE CONTRIB-APPRO	\$12,424	\$12,424
531522	REG RETIRE CONTRIB-RECPTS	\$176,017	\$176,017
531561	MED INS CONTRIB-APPRO	\$4,666	\$4,666
531562	MED INS CONTRIB-RECPTS	\$65,175	\$65,175
531576	FLEXIBLE SPENDING SAVINGS	\$21	\$21
531631	WRKER COMP-MED PAYMENTS	\$347	\$347
531651	COMPENSATION TO BOARD MEM	\$270	\$270
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,159,492</b>	<b>\$1,159,492</b>
532110	LEGAL SERVICES	\$120,660	\$120,660
532170	ADMIN SERVICES	\$33,760	\$33,760
532185	WASTE REM/RECY SER AGREEM	\$4	\$4
532199	MISC CONTRACTUAL SERVICES	\$2,824	\$2,824
5324XX	MAINTENANCE AGREEMENTS	\$3,522	\$3,522
5325XX	RENTALS/LEASES	\$250	\$250
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$37,675	\$37,675
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$17,622	\$17,622
5329XX	OTHER SERVICES	\$1,101	\$1,101
<b>TOTAL PURCHASED SERVICES</b>		<b>\$217,418</b>	<b>\$217,418</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,064	\$6,064
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$205	\$205
5339XX	OTHER MATERIALS & SUPPLIES	\$11	\$11
<b>TOTAL SUPPLIES</b>		<b>\$6,280</b>	<b>\$6,280</b>
5341XX	LAND	\$68	\$68
5345XX	EQUIPMENT	\$4,372	\$4,372
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$517	\$517
5347XX	INTANGIBLE ASSETS	\$623	\$623
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,580</b>	<b>\$5,580</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$74,446	\$74,446
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$37,288	\$37,288



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

**1101-Administrative Policy and Regulation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$111,734</b>	<b>\$111,734</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,500,504</b>	<b>\$1,500,504</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$1,280,199	\$1,280,199
438148	TRANS FR 24351/2266	\$23,401	\$23,401
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,303,600</b>	<b>\$1,303,600</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,303,600</b>	<b>\$1,303,600</b>
<b>NET APPROPRIATION</b>		<b>\$196,904</b>	<b>\$196,904</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531211	SPA-REG SALARIES-APPRO	1.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	9.000
<b>TOTAL PERSONAL SERVICES</b>		<b>11.000</b>	<b>11.000</b>
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>11.000</b>

**Office of State Budget And Management  
Certified Budget  
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Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

**1111-Controller's Office**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$61,686	\$61,686
531212	SPA-REG SALARIES-RECPT	\$537,895	\$537,895
531312	REG(N S) TEMP WAGES-RECPT	\$1,044	\$1,044
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,368	\$5,368
531462	EPA&SPA-LONGVTY PAY-REC	\$8,578	\$8,578
531511	SOCIAL SEC CONTRIB-APPRO	\$4,285	\$4,285
531512	SOCIAL SEC CONTRIB-RECPTS	\$52,294	\$52,294
531521	REG RETIRE CONTRIB-APPRO	\$12,719	\$12,719
531522	REG RETIRE CONTRIB-RECPTS	\$132,480	\$132,480
531561	MED INS CONTRIB-APPRO	\$5,800	\$5,800
531562	MED INS CONTRIB-RECPTS	\$71,167	\$71,167
531576	FLEXIBLE SPENDING SAVINGS	\$105	\$105
531631	WRKER COMP-MED PAYMENTS	\$399	\$399
<b>TOTAL PERSONAL SERVICES</b>		<b>\$893,820</b>	<b>\$893,820</b>
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
5324XX	MAINTENANCE AGREEMENTS	\$557	\$557
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,600	\$4,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,073	\$13,073
5329XX	OTHER SERVICES	\$1,886	\$1,886
<b>TOTAL PURCHASED SERVICES</b>		<b>\$20,616</b>	<b>\$20,616</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,343	\$9,343
5338XX	PURCHASES FOR RESALE	\$28,356	\$28,356
<b>TOTAL SUPPLIES</b>		<b>\$37,699</b>	<b>\$37,699</b>
5345XX	EQUIPMENT	\$2,228	\$2,228
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$267	\$267
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,495</b>	<b>\$2,495</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$15	\$15
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$15</b>	<b>\$15</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$954,645</b>	<b>\$954,645</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$853,010	\$853,010
438148	TRANS FR 24351/2266	\$15,412	\$15,412
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$868,422</b>	<b>\$868,422</b>
<b>TOTAL RECEIPTS</b>		<b>\$868,422</b>	<b>\$868,422</b>
<b>NET APPROPRIATION</b>		<b>\$86,223</b>	<b>\$86,223</b>

**Position Counts**

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**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	1.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	9.000
<b>TOTAL PERSONAL SERVICES</b>		<b>10.000</b>	<b>10.000</b>
<b>TOTAL POSITIONS</b>		<b>10.000</b>	<b>10.000</b>

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1112-Customer Support Services**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$72,314	\$72,314
531212	SPA-REG SALARIES-RECPT	\$658,539	\$658,539
531421	HOLIDAY PAY - APPRO	\$102	\$102
531422	HOLIDAY PAY - RECEIPTS	\$102	\$102
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,331	\$3,331
531462	EPA&SPA-LONGVTY PAY-REC	\$691	\$691
531511	SOCIAL SEC CONTRIB-APPRO	\$4,820	\$4,820
531512	SOCIAL SEC CONTRIB-RECPTS	\$46,763	\$46,763
531521	REG RETIRE CONTRIB-APPRO	\$12,532	\$12,532
531522	REG RETIRE CONTRIB-RECPTS	\$113,506	\$113,506
531561	MED INS CONTRIB-APPRO	\$9,129	\$9,129
531562	MED INS CONTRIB-RECPTS	\$111,936	\$111,936
531576	FLEXIBLE SPENDING SAVINGS	\$92	\$92
531631	WRKER COMP-MED PAYMENTS	\$555	\$555
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,034,412</b>	<b>\$1,034,412</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$27	\$27
532170	ADMIN SERVICES	\$29,423	\$29,423
532185	WASTE REM/RECY SER AGREEM	\$2	\$2
532199	MISC CONTRACTUAL SERVICES	\$30,547	\$30,547
5323XX	REPAIR SERVICES	\$2,986	\$2,986
5324XX	MAINTENANCE AGREEMENTS	\$6,000	\$6,000
5325XX	RENTALS/LEASES	\$15,093	\$15,093
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,147	\$3,147
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$663,566	\$663,566
5329XX	OTHER SERVICES	\$1,292	\$1,292
<b>TOTAL PURCHASED SERVICES</b>		<b>\$752,083</b>	<b>\$752,083</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,970	\$21,970
5334XX	FOOD & DIETARY SUPPLIES	\$100	\$100
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$100
<b>TOTAL SUPPLIES</b>		<b>\$22,170</b>	<b>\$22,170</b>
5345XX	EQUIPMENT	\$7,279	\$7,279
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,279</b>	<b>\$7,279</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$789	\$789
5359XX	OTHER EXPENSES	\$100,000	\$100,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$100,789</b>	<b>\$100,789</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,916,733</b>	<b>\$1,916,733</b>

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1112-Customer Support Services**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
437990	OTHER MISC REV-PROGRAM	\$10,000	\$10,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$10,000</b>	<b>\$10,000</b>
438140	TRANS FRM 24351/2271	\$1,720,063	\$1,720,063
438142	TRANS FRM 24351/2212	\$11,000	\$11,000
438148	TRANS FR 24351/2266	\$6,946	\$6,946
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,738,009</b>	<b>\$1,738,009</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,748,009</b>	<b>\$1,748,009</b>
<b>NET APPROPRIATION</b>		<b>\$168,724</b>	<b>\$168,724</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	1.600	1.600
531212	SPA-REG SALARIES-RECPT	14.400	14.400
<b>TOTAL PERSONAL SERVICES</b>		<b>16.000</b>	<b>16.000</b>
<b>TOTAL POSITIONS</b>		<b>16.000</b>	<b>16.000</b>

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1113-Information Technology**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$151,679	\$151,679
531212	SPA-REG SALARIES-RECPT	\$1,305,093	\$1,305,093
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,364	\$2,364
531462	EPA&SPA-LONGVTY PAY-REC	\$9,067	\$9,067
531511	SOCIAL SEC CONTRIB-APPRO	\$5,890	\$5,890
531512	SOCIAL SEC CONTRIB-RECPTS	\$95,636	\$95,636
531521	REG RETIRE CONTRIB-APPRO	\$21,940	\$21,940
531522	REG RETIRE CONTRIB-RECPTS	\$239,871	\$239,871
531561	MED INS CONTRIB-APPRO	\$13,626	\$13,626
531562	MED INS CONTRIB-RECPTS	\$103,670	\$103,670
531576	FLEXIBLE SPENDING SAVINGS	\$239	\$239
531631	WRKER COMP-MED PAYMENTS	\$659	\$659
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,949,734</b>	<b>\$1,949,734</b>
532140	OTH INFORMATION TECH SVCS	\$21,482	\$21,482
532141	WAN SUPPORT SERVICES	\$13,845	\$13,845
532199	MISC CONTRACTUAL SERVICES	\$12,064	\$12,064
5324XX	MAINTENANCE AGREEMENTS	\$26,770	\$26,770
5325XX	RENTALS/LEASES	\$8,549	\$8,549
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,832	\$5,832
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$77,087	\$77,087
5329XX	OTHER SERVICES	\$9,057	\$9,057
<b>TOTAL PURCHASED SERVICES</b>		<b>\$174,686</b>	<b>\$174,686</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,770	\$4,770
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,574	\$3,574
<b>TOTAL SUPPLIES</b>		<b>\$8,344</b>	<b>\$8,344</b>
5345XX	EQUIPMENT	\$20,672	\$20,672
5347XX	INTANGIBLE ASSETS	\$101,280	\$101,280
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$121,952</b>	<b>\$121,952</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,133	\$7,133
5359XX	OTHER EXPENSES	\$1,058	\$1,058
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$8,191</b>	<b>\$8,191</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,262,907</b>	<b>\$2,262,907</b>
<b>RECEIPTS</b>			
434190	OTHER SALES & SERVICES	\$1,122	\$1,122
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,122</b>	<b>\$1,122</b>
438140	TRANS FRM 24351/2271	\$1,449,871	\$1,449,871

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**14350-Wildlife Resources Commission - General Fund**

**1113-Information Technology**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
438148	TRANS FR 24351/2266	\$20,478	\$20,478
438150	TRANS FRM 24352	\$350,000	\$350,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,820,349</b>	<b>\$1,820,349</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,821,471</b>	<b>\$1,821,471</b>
<b>NET APPROPRIATION</b>		<b>\$441,436</b>	<b>\$441,436</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	1.900	1.900
531212	SPA-REG SALARIES-RECPT	17.100	17.100
<b>TOTAL PERSONAL SERVICES</b>		<b>19.000</b>	<b>19.000</b>
<b>TOTAL POSITIONS</b>		<b>19.000</b>	<b>19.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1114-Watercraft Registration and Titling**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$64,854	\$64,854
531212	SPA-REG SALARIES-RECPT	\$579,213	\$579,213
531411	OT PAY - APPROPRIATED	\$15	\$15
531412	OT PAY - RECEIPTS	\$44	\$44
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,210	\$2,210
531462	EPA&SPA-LONGVTY PAY-REC	\$2,545	\$2,545
531511	SOCIAL SEC CONTRIB-APPRO	\$5,181	\$5,181
531512	SOCIAL SEC CONTRIB-RECPTS	\$52,045	\$52,045
531521	REG RETIRE CONTRIB-APPRO	\$11,743	\$11,743
531522	REG RETIRE CONTRIB-RECPTS	\$120,779	\$120,779
531561	MED INS CONTRIB-APPRO	\$11,945	\$11,945
531562	MED INS CONTRIB-RECPTS	\$120,674	\$120,674
531576	FLEXIBLE SPENDING SAVINGS	\$51	\$51
531631	WRKER COMP-MED PAYMENTS	\$520	\$520
<b>TOTAL PERSONAL SERVICES</b>		<b>\$971,819</b>	<b>\$971,819</b>
532170	ADMIN SERVICES	\$24,238	\$24,238
532199	MISC CONTRACTUAL SERVICES	\$850	\$850
5324XX	MAINTENANCE AGREEMENTS	\$1,630	\$1,630
5325XX	RENTALS/LEASES	\$54	\$54
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$260,438	\$260,438
5329XX	OTHER SERVICES	\$506	\$506
<b>TOTAL PURCHASED SERVICES</b>		<b>\$287,716</b>	<b>\$287,716</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,236	\$6,236
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
<b>TOTAL SUPPLIES</b>		<b>\$6,336</b>	<b>\$6,336</b>
5345XX	EQUIPMENT	\$9,504	\$9,504
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$9,504</b>	<b>\$9,504</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$60	\$60
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$617	\$617
5359XX	OTHER EXPENSES	\$24,618	\$24,618
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$25,295</b>	<b>\$25,295</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,300,670</b>	<b>\$1,300,670</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$12,871	\$12,871
438150	TRANS FRM 24352	\$1,091,158	\$1,091,158
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,104,029</b>	<b>\$1,104,029</b>



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**14350-Wildlife Resources Commission - General Fund**

**1114-Watercraft Registration and Titling**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
<b>TOTAL RECEIPTS</b>		<b>\$1,104,029</b>	<b>\$1,104,029</b>
<b>NET APPROPRIATION</b>		<b>\$196,641</b>	<b>\$196,641</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	1.500	1.500
531212	SPA-REG SALARIES-RECPT	13.500	13.500
<b>TOTAL PERSONAL SERVICES</b>		<b>15.000</b>	<b>15.000</b>
<b>TOTAL POSITIONS</b>		<b>15.000</b>	<b>15.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1115-Purchasing and Distribution**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$36,913	\$36,913
531212	SPA-REG SALARIES-RECPT	\$291,614	\$291,614
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,091	\$1,091
531462	EPA&SPA-LONGVTY PAY-REC	\$1,091	\$1,091
531511	SOCIAL SEC CONTRIB-APPRO	\$2,390	\$2,390
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,668	\$21,668
531521	REG RETIRE CONTRIB-APPRO	\$5,872	\$5,872
531522	REG RETIRE CONTRIB-RECPTS	\$50,851	\$50,851
531561	MED INS CONTRIB-APPRO	\$3,833	\$3,833
531562	MED INS CONTRIB-RECPTS	\$36,335	\$36,335
531576	FLEXIBLE SPENDING SAVINGS	\$27	\$27
531631	WRKER COMP-MED PAYMENTS	\$208	\$208
<b>TOTAL PERSONAL SERVICES</b>		<b>\$451,893</b>	<b>\$451,893</b>
532141	WAN SUPPORT SERVICES	\$1,438	\$1,438
532185	WASTE REM/RECY SER AGREEM	\$4,600	\$4,600
532187	PEST CONTROL AGREEMENT	\$49	\$49
532199	MISC CONTRACTUAL SERVICES	\$60	\$60
5322XX	UTILITY/ENERGY SERVICES	\$9,662	\$9,662
5323XX	REPAIR SERVICES	\$2,653	\$2,653
5324XX	MAINTENANCE AGREEMENTS	\$150	\$150
5325XX	RENTALS/LEASES	\$780	\$780
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$537	\$537
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,601	\$2,601
5329XX	OTHER SERVICES	\$2,579	\$2,579
<b>TOTAL PURCHASED SERVICES</b>		<b>\$25,109</b>	<b>\$25,109</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,365	\$3,365
5332XX	FACILITY & HARDWARE SUPPLIES	\$896	\$896
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$462	\$462
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$311	\$311
5339XX	OTHER MATERIALS & SUPPLIES	\$247	\$247
<b>TOTAL SUPPLIES</b>		<b>\$5,281</b>	<b>\$5,281</b>
5345XX	EQUIPMENT	\$2,689	\$2,689
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,689</b>	<b>\$2,689</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$484,972</b>	<b>\$484,972</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$472,752	\$472,752

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**14350-Wildlife Resources Commission - General Fund**

**1115-Purchasing and Distribution**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
438148	TRANS FR 24351/2266	\$16,112	\$16,112
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$488,864</b>	<b>\$488,864</b>
<b>TOTAL RECEIPTS</b>		<b>\$488,864</b>	<b>\$488,864</b>
<b>NET APPROPRIATION</b>		<b>(\$3,892)</b>	<b>(\$3,892)</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	0.600	0.600
531212	SPA-REG SALARIES-RECPT	5.400	5.400
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1116-Budget, Planning, and Audit**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$14,903	\$14,903
531212	SPA-REG SALARIES-RECPT	\$133,113	\$133,113
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,163	\$2,163
531462	EPA&SPA-LONGVTY PAY-REC	\$4,109	\$4,109
531511	SOCIAL SEC CONTRIB-APPRO	\$1,018	\$1,018
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,157	\$9,157
531521	REG RETIRE CONTRIB-APPRO	\$2,191	\$2,191
531522	REG RETIRE CONTRIB-RECPTS	\$20,647	\$20,647
531561	MED INS CONTRIB-APPRO	\$2,389	\$2,389
531562	MED INS CONTRIB-RECPTS	\$8,557	\$8,557
531576	FLEXIBLE SPENDING SAVINGS	\$6	\$6
531631	WRKER COMP-MED PAYMENTS	\$69	\$69
<b>TOTAL PERSONAL SERVICES</b>		<b>\$198,322</b>	<b>\$198,322</b>
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,050	\$3,050
5329XX	OTHER SERVICES	\$395	\$395
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,445</b>	<b>\$3,445</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
<b>TOTAL SUPPLIES</b>		<b>\$5,000</b>	<b>\$5,000</b>
5345XX	EQUIPMENT	\$3,500	\$3,500
5347XX	INTANGIBLE ASSETS	\$300	\$300
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,800</b>	<b>\$3,800</b>
5353XX	DEBT SERVICE	\$3,480	\$3,480
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$3,480</b>	<b>\$3,480</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$214,047</b>	<b>\$214,047</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$190,032	\$190,032
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$190,032</b>	<b>\$190,032</b>
<b>TOTAL RECEIPTS</b>		<b>\$190,032</b>	<b>\$190,032</b>
<b>NET APPROPRIATION</b>		<b>\$24,015</b>	<b>\$24,015</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	0.200	0.200
531212	SPA-REG SALARIES-RECPT	1.800	1.800
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1117-Human Resources**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$33,851	\$33,851
531212	SPA-REG SALARIES-RECPT	\$298,267	\$298,267
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,247	\$2,247
531462	EPA&SPA-LONGVTY PAY-REC	\$2,443	\$2,443
531511	SOCIAL SEC CONTRIB-APPRO	\$2,421	\$2,421
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,748	\$21,748
531521	REG RETIRE CONTRIB-APPRO	\$5,913	\$5,913
531522	REG RETIRE CONTRIB-RECPTS	\$49,632	\$49,632
531561	MED INS CONTRIB-APPRO	\$4,800	\$4,800
531562	MED INS CONTRIB-RECPTS	\$29,918	\$29,918
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$47	\$47
531631	WRKER COMP-MED PAYMENTS	\$208	\$208
<b>TOTAL PERSONAL SERVICES</b>		<b>\$475,864</b>	<b>\$475,864</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$158	\$158
532170	ADMIN SERVICES	\$7,997	\$7,997
532185	WASTE REM/RECY SER AGREEM	\$243	\$243
5323XX	REPAIR SERVICES	\$50	\$50
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$705	\$705
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,676	\$4,676
5329XX	OTHER SERVICES	\$1,632	\$1,632
<b>TOTAL PURCHASED SERVICES</b>		<b>\$15,461</b>	<b>\$15,461</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,463	\$2,463
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$85	\$85
5339XX	OTHER MATERIALS & SUPPLIES	\$235	\$235
<b>TOTAL SUPPLIES</b>		<b>\$2,783</b>	<b>\$2,783</b>
5345XX	EQUIPMENT	\$2,200	\$2,200
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,200</b>	<b>\$2,200</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,935	\$7,935
5359XX	OTHER EXPENSES	\$500	\$500
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$8,435</b>	<b>\$8,435</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$504,743</b>	<b>\$504,743</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$447,704	\$447,704
438148	TRANS FR 24351/2266	\$1,216	\$1,216
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$448,920</b>	<b>\$448,920</b>

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**14350-Wildlife Resources Commission - General Fund**

**1117-Human Resources**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
<b>TOTAL RECEIPTS</b>		<b>\$448,920</b>	<b>\$448,920</b>
<b>NET APPROPRIATION</b>		<b>\$55,823</b>	<b>\$55,823</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	0.600	0.600
531212	SPA-REG SALARIES-RECPT	5.400	5.400
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1121-Enforcement**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$84,464	\$84,464
531212	SPA-REG SALARIES-RECPT	\$466,594	\$466,594
531231	LEO SALARIES-APPRO	\$3,092,392	\$3,092,392
531232	LEO SALARIES-RECPT	\$9,518,424	\$9,518,424
531411	OT PAY - APPROPRIATED	\$9,451	\$9,451
531412	OT PAY - RECEIPTS	\$8,451	\$8,451
531421	HOLIDAY PAY - APPRO	\$68,699	\$68,699
531422	HOLIDAY PAY - RECEIPTS	\$150,000	\$150,000
531431	SHIFT PREM PAY - APPRO	\$56,701	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$169,307	\$169,307
531462	EPA&SPA-LONGVTY PAY-REC	\$325,000	\$325,000
531511	SOCIAL SEC CONTRIB-APPRO	\$262,511	\$262,511
531512	SOCIAL SEC CONTRIB-RECPTS	\$724,271	\$724,271
531521	REG RETIRE CONTRIB-APPRO	\$114,629	\$114,629
531522	REG RETIRE CONTRIB-RECPTS	\$64,149	\$64,149
531531	LEO RETIRE CONTRIB-APPRO	\$701,342	\$701,342
531532	LEO RETIRE CONTRIB-RECPTS	\$2,129,811	\$2,129,811
531561	MED INS CONTRIB-APPRO	\$423,467	\$423,467
531562	MED INS CONTRIB-RECPTS	\$1,182,018	\$1,182,018
531576	FLEXIBLE SPENDING SAVINGS	\$485	\$485
531627	ST DISABILITY PMT-APPROP	\$3,660	\$3,660
531631	WRKER COMP-MED PAYMENTS	\$32,556	\$32,556
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$4,238
531639	OTHER WORKERS COMP COSTS	\$207	\$207
<b>TOTAL PERSONAL SERVICES</b>		<b>\$19,792,827</b>	<b>\$19,792,827</b>
532110	LEGAL SERVICES	\$44,129	\$44,129
532133	EMPLYEE/EMPLYMENT PHYSICA	\$10,000	\$10,000
532170	ADMIN SERVICES	\$10,000	\$10,000
532181	FOOD SER AGREEMENT	\$20,084	\$20,084
532182	LAUNDRY SER AGREEMENT	\$62,446	\$62,446
532184	JANITORIAL SER AGREEMENT	\$11	\$11
532185	WASTE REM/RECY SER AGREEM	\$91	\$91
532188	LAWNS & GROUNDS SER AGREE	\$5,000	\$5,000
532195	VETERINARY SERVICES	\$120	\$120
532199	MISC CONTRACTUAL SERVICES	\$100,000	\$0
5322XX	UTILITY/ENERGY SERVICES	\$500	\$500

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**14350-Wildlife Resources Commission - General Fund**

**1121-Enforcement**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5323XX	REPAIR SERVICES	\$177,510	\$177,510
5324XX	MAINTENANCE AGREEMENTS	\$58,353	\$58,353
5325XX	RENTALS/LEASES	\$939,179	\$939,179
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$194,761	\$194,761
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$412,457	\$412,457
5329XX	OTHER SERVICES	\$246,517	\$246,517
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,281,158</b>	<b>\$2,181,158</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$145,311	\$145,311
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,410	\$5,410
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$468,967	\$468,967
5334XX	FOOD & DIETARY SUPPLIES	\$79	\$79
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$64,390	\$64,390
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,000	\$1,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$93,260	\$93,260
5339XX	OTHER MATERIALS & SUPPLIES	\$64,755	\$64,755
<b>TOTAL SUPPLIES</b>		<b>\$843,172</b>	<b>\$843,172</b>
5345XX	EQUIPMENT	\$579,371	\$579,371
5347XX	INTANGIBLE ASSETS	\$24,484	\$24,484
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$603,855</b>	<b>\$603,855</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$8,050	\$8,050
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$800,000	\$800,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$22,928	\$22,928
5359XX	OTHER EXPENSES	\$1,742	\$1,742
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$832,720</b>	<b>\$832,720</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$24,353,732</b>	<b>\$24,253,732</b>
<b>RECEIPTS</b>			
434320	SALE OF SURPLUS PROPERTY	\$88,790	\$88,790
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$88,790</b>	<b>\$88,790</b>
438140	TRANS FRM 24351/2271	\$7,438,603	\$7,438,603
438141	TRANS FRM 24351/2221	\$144,000	\$144,000
438148	TRANS FR 24351/2266	\$1,531,604	\$1,531,604
438150	TRANS FRM 24352	\$7,510,891	\$7,510,891
438F00	DISASTER RELIEF FLORENCE	\$100,000	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,725,098</b>	<b>\$16,625,098</b>
538803	W1-HUNTER EDUCATION	\$2,466,693	\$2,466,693
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$240,000



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**14350-Wildlife Resources Commission - General Fund**

**1121-Enforcement**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,706,693</b>	<b>\$2,706,693</b>
<b>TOTAL RECEIPTS</b>		<b>\$19,520,581</b>	<b>\$19,420,581</b>
<b>NET APPROPRIATION</b>		<b>\$4,833,151</b>	<b>\$4,833,151</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	3.200	3.200
531212	SPA-REG SALARIES-RECPT	8.800	8.800
531231	LEO SALARIES-APPRO	52.900	52.900
531232	LEO SALARIES-RECPT	169.100	169.100
<b>TOTAL PERSONAL SERVICES</b>		<b>234.000</b>	<b>234.000</b>
<b>TOTAL POSITIONS</b>		<b>234.000</b>	<b>234.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1131-Wildlife Education**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$569,404	\$569,404
531212	SPA-REG SALARIES-RECPT	\$1,688,192	\$1,688,192
531312	REG(N S) TEMP WAGES-RECPT	\$5,086	\$5,086
531421	HOLIDAY PAY - APPRO	\$339	\$339
531422	HOLIDAY PAY - RECEIPTS	\$406	\$406
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,644	\$7,644
531462	EPA&SPA-LONGVTY PAY-REC	\$9,964	\$9,964
531511	SOCIAL SEC CONTRIB-APPRO	\$39,735	\$39,735
531512	SOCIAL SEC CONTRIB-RECPTS	\$132,621	\$132,621
531521	REG RETIRE CONTRIB-APPRO	\$102,112	\$102,112
531522	REG RETIRE CONTRIB-RECPTS	\$334,857	\$334,857
531561	MED INS CONTRIB-APPRO	\$18,567	\$18,567
531562	MED INS CONTRIB-RECPTS	\$276,152	\$276,152
531576	FLEXIBLE SPENDING SAVINGS	\$392	\$392
531631	WRKER COMP-MED PAYMENTS	\$4,036	\$4,036
531639	OTHER WORKERS COMP COSTS	\$31	\$31
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,189,538</b>	<b>\$3,189,538</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$75	\$75
532141	WAN SUPPORT SERVICES	\$52,152	\$52,152
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$248
532170	ADMIN SERVICES	\$17,741	\$17,741
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$300
532181	FOOD SER AGREEMENT	\$154	\$154
532182	LAUNDRY SER AGREEMENT	\$1,556	\$1,556
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
532185	WASTE REM/RECY SER AGREEM	\$15,481	\$15,481
532186	SECURITY SERVICE AGREE	\$2,900	\$2,900
532187	PEST CONTROL AGREEMENT	\$1,250	\$1,250
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$2,000
532199	MISC CONTRACTUAL SERVICES	\$11,348	\$11,348
5322XX	UTILITY/ENERGY SERVICES	\$85,050	\$85,050
5323XX	REPAIR SERVICES	\$31,734	\$31,734
5324XX	MAINTENANCE AGREEMENTS	\$11,970	\$11,970
5325XX	RENTALS/LEASES	\$79,854	\$79,854
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$56,424	\$56,424
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$199,848	\$199,848

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**14350-Wildlife Resources Commission - General Fund**

**1131-Wildlife Education**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5329XX	OTHER SERVICES	\$83,354	\$83,354
<b>TOTAL PURCHASED SERVICES</b>		<b>\$659,439</b>	<b>\$659,439</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,390	\$22,390
5332XX	FACILITY & HARDWARE SUPPLIES	\$43,303	\$43,303
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,115	\$10,115
5334XX	FOOD & DIETARY SUPPLIES	\$5,650	\$5,650
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$23,000	\$23,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$1,000
5338XX	PURCHASES FOR RESALE	\$1,800	\$1,800
<b>TOTAL SUPPLIES</b>		<b>\$107,258</b>	<b>\$107,258</b>
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
5345XX	EQUIPMENT	\$47,208	\$47,208
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$700
5347XX	INTANGIBLE ASSETS	\$16,715	\$16,715
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$69,623</b>	<b>\$69,623</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,820	\$7,820
5359XX	OTHER EXPENSES	\$8,700	\$8,700
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$16,520</b>	<b>\$16,520</b>
536J01	OTHER AID & GRANTS TO NGO	\$7,158	\$7,158
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$7,158</b>	<b>\$7,158</b>
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$156
<b>TOTAL RESERVES</b>		<b>\$156</b>	<b>\$156</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,049,692</b>	<b>\$4,049,692</b>
<b>RECEIPTS</b>			
434320	SALE OF SURPLUS PROPERTY	\$56,569	\$56,569
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$56,569</b>	<b>\$56,569</b>
435600	REGISTRATION FEES	\$56,568	\$56,568
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$56,568</b>	<b>\$56,568</b>
437990	OTHER MISC REV-PROGRAM	\$8,000	\$8,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$8,000</b>	<b>\$8,000</b>
438140	TRANS FRM 24351/2271	\$2,221,256	\$2,221,256
438148	TRANS FR 24351/2266	\$86,867	\$86,867
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,308,123</b>	<b>\$2,308,123</b>
538803	W1-HUNTER EDUCATION	\$697,026	\$697,026
538804	W57-WILDLIFE MANAGEMENT	\$5,975	\$5,975
53882X	F107-FISHNG ED & OUTREACH	\$10,000	\$10,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$713,001</b>	<b>\$713,001</b>

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**14350-Wildlife Resources Commission - General Fund**

**1131-Wildlife Education**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
<b>TOTAL RECEIPTS</b>		<b>\$3,142,261</b>	<b>\$3,142,261</b>
<b>NET APPROPRIATION</b>		<b>\$907,431</b>	<b>\$907,431</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	10.500	10.500
531212	SPA-REG SALARIES-RECPT	32.500	32.500
<b>TOTAL PERSONAL SERVICES</b>		<b>43.000</b>	<b>43.000</b>
<b>TOTAL POSITIONS</b>		<b>43.000</b>	<b>43.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1135-Publications**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$2	\$2
531212	SPA-REG SALARIES-RECPT	\$375,026	\$375,026
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,576	\$1,576
531462	EPA&SPA-LONGVTY PAY-REC	\$944	\$944
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,888	\$26,888
531522	REG RETIRE CONTRIB-RECPTS	\$69,492	\$69,492
531561	MED INS CONTRIB-APPRO	\$5,065	\$5,065
531562	MED INS CONTRIB-RECPTS	\$36,390	\$36,390
531576	FLEXIBLE SPENDING SAVINGS	\$31	\$31
<b>TOTAL PERSONAL SERVICES</b>		<b>\$515,414</b>	<b>\$515,414</b>
532170	ADMIN SERVICES	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$63,000	\$63,000
5323XX	REPAIR SERVICES	\$2,000	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$4,000	\$4,000
5325XX	RENTALS/LEASES	\$3,500	\$3,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,805	\$23,805
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$294,023	\$294,023
5329XX	OTHER SERVICES	\$750	\$750
<b>TOTAL PURCHASED SERVICES</b>		<b>\$391,178</b>	<b>\$391,178</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,550	\$6,550
5334XX	FOOD & DIETARY SUPPLIES	\$375	\$375
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$200
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$25	\$25
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$300	\$300
5338XX	PURCHASES FOR RESALE	\$44,883	\$44,883
5339XX	OTHER MATERIALS & SUPPLIES	\$50	\$50
<b>TOTAL SUPPLIES</b>		<b>\$52,383</b>	<b>\$52,383</b>
5345XX	EQUIPMENT	\$8,525	\$8,525
5347XX	INTANGIBLE ASSETS	\$7,245	\$7,245
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$15,770</b>	<b>\$15,770</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$700	\$700
5359XX	OTHER EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,700</b>	<b>\$1,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$976,445</b>	<b>\$976,445</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$116,938	\$116,938

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**14350-Wildlife Resources Commission - General Fund**

**1135-Publications**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
434310	SALE OF PUBLICATIONS	\$248,494	\$248,494
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$365,432</b>	<b>\$365,432</b>
438140	TRANS FRM 24351/2271	\$679,966	\$679,966
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$679,966</b>	<b>\$679,966</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,045,398</b>	<b>\$1,045,398</b>
<b>NET APPROPRIATION</b>		<b>(\$68,953)</b>	<b>(\$68,953)</b>

**Position Counts**

**REQUIREMENTS**

531212	SPA-REG SALARIES-RECPT	7.000	7.000
<b>TOTAL PERSONAL SERVICES</b>		<b>7.000</b>	<b>7.000</b>
<b>TOTAL POSITIONS</b>		<b>7.000</b>	<b>7.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1141-Inland Fisheries**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$757,437	\$757,437
531212	SPA-REG SALARIES-RECPT	\$2,274,567	\$2,274,567
531312	REG(N S) TEMP WAGES-RECPT	\$27,382	\$27,382
531411	OT PAY - APPROPRIATED	\$14	\$14
531412	OT PAY - RECEIPTS	\$83	\$83
531421	HOLIDAY PAY - APPRO	\$33	\$33
531422	HOLIDAY PAY - RECEIPTS	\$117	\$117
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,605	\$33,605
531462	EPA&SPA-LONGVTY PAY-REC	\$41,329	\$41,329
531511	SOCIAL SEC CONTRIB-APPRO	\$54,869	\$54,869
531512	SOCIAL SEC CONTRIB-RECPTS	\$239,578	\$239,578
531521	REG RETIRE CONTRIB-APPRO	\$130,264	\$130,264
531522	REG RETIRE CONTRIB-RECPTS	\$424,111	\$424,111
531561	MED INS CONTRIB-APPRO	\$88,328	\$88,328
531562	MED INS CONTRIB-RECPTS	\$263,114	\$263,114
531576	FLEXIBLE SPENDING SAVINGS	\$1,209	\$1,209
531631	WRKER COMP-MED PAYMENTS	\$5,568	\$5,568
531639	OTHER WORKERS COMP COSTS	\$1,013	\$1,013
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,342,621</b>	<b>\$4,342,621</b>
532141	WAN SUPPORT SERVICES	\$40,000	\$40,000
532170	ADMIN SERVICES	\$6,200	\$6,200
532182	LAUNDRY SER AGREEMENT	\$7	\$7
532183	LABORATORY SER AGREEMENT	\$104,035	\$104,035
532185	WASTE REM/RECY SER AGREEM	\$1,072	\$1,072
532187	PEST CONTROL AGREEMENT	\$14,810	\$14,810
532199	MISC CONTRACTUAL SERVICES	\$322,816	\$322,816
5322XX	UTILITY/ENERGY SERVICES	\$139,392	\$139,392
5323XX	REPAIR SERVICES	\$213,731	\$213,731
5324XX	MAINTENANCE AGREEMENTS	\$8,756	\$8,756
5325XX	RENTALS/LEASES	\$489,061	\$489,061
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$46,960	\$46,960
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$154,943	\$154,943
5329XX	OTHER SERVICES	\$81,266	\$81,266
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,623,049</b>	<b>\$1,623,049</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$25,561	\$25,561
5332XX	FACILITY & HARDWARE SUPPLIES	\$634,245	\$634,245

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**14350-Wildlife Resources Commission - General Fund**

**1141-Inland Fisheries**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$171,207	\$171,207
5334XX	FOOD & DIETARY SUPPLIES	\$131	\$131
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$20,800	\$20,800
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$141,699	\$141,699
5338XX	PURCHASES FOR RESALE	\$300	\$300
5339XX	OTHER MATERIALS & SUPPLIES	\$66,610	\$66,610
<b>TOTAL SUPPLIES</b>		<b>\$1,060,553</b>	<b>\$1,060,553</b>
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
5345XX	EQUIPMENT	\$492,316	\$492,316
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$900	\$900
5347XX	INTANGIBLE ASSETS	\$24,394	\$24,394
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$522,610</b>	<b>\$522,610</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$845	\$845
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,725	\$11,725
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$12,570</b>	<b>\$12,570</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,561,403</b>	<b>\$7,561,403</b>
<b>RECEIPTS</b>			
432405	DOMINION AGREEMENT	\$240,000	\$240,000
<b>TOTAL GRANTS</b>		<b>\$240,000</b>	<b>\$240,000</b>
434320	SALE OF SURPLUS PROPERTY	\$20,000	\$20,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$20,000</b>	<b>\$20,000</b>
438140	TRANS FRM 24351/2271	\$2,742,007	\$2,742,007
438144	TRANS FRM 24351/2241	\$47,000	\$47,000
438148	TRANS FR 24351/2266	\$63,024	\$63,024
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,852,031</b>	<b>\$2,852,031</b>
538804	W57-WILDLIFE MANAGEMENT	\$5,500	\$5,500
538819	F63-HABITAT CONSERVATION	\$2,500	\$2,500
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$1,980,000
53882F	T15-SEG 2010 NC WAP COORD	\$21,000	\$21,000
53882X	F107-FISHNG ED & OUTREACH	\$425,000	\$425,000
53882Y	F108 FISHERIES INVESTIGTN	\$1,657,000	\$1,657,000
53883D	T22 NC NONGAME AQUAT	\$50,000	\$50,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$4,141,000</b>	<b>\$4,141,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,253,031</b>	<b>\$7,253,031</b>
<b>NET APPROPRIATION</b>		<b>\$308,372</b>	<b>\$308,372</b>

**Position Counts**



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**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	14.850	14.850
531212	SPA-REG SALARIES-RECPT	45.150	45.150
<b>TOTAL PERSONAL SERVICES</b>		<b>60.000</b>	<b>60.000</b>
<b>TOTAL POSITIONS</b>		<b>60.000</b>	<b>60.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1142-Aquatic Wildlife Diversity**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$25,347	\$25,347
531212	SPA-REG SALARIES-RECPT	\$477,817	\$477,817
531312	REG(N S) TEMP WAGES-RECPT	\$8,987	\$8,987
531422	HOLIDAY PAY - RECEIPTS	\$26	\$26
531462	EPA&SPA-LONGVTY PAY-REC	\$2,439	\$2,439
531511	SOCIAL SEC CONTRIB-APPRO	\$1,617	\$1,617
531512	SOCIAL SEC CONTRIB-RECPTS	\$31,369	\$31,369
531521	REG RETIRE CONTRIB-APPRO	\$4,044	\$4,044
531522	REG RETIRE CONTRIB-RECPTS	\$104,139	\$104,139
531561	MED INS CONTRIB-APPRO	\$3,004	\$3,004
531562	MED INS CONTRIB-RECPTS	\$50,257	\$50,257
531576	FLEXIBLE SPENDING SAVINGS	\$50	\$50
531631	WRKER COMP-MED PAYMENTS	\$173	\$173
<b>TOTAL PERSONAL SERVICES</b>		<b>\$709,269</b>	<b>\$709,269</b>
532199	MISC CONTRACTUAL SERVICES	\$163,755	\$163,755
5323XX	REPAIR SERVICES	\$14,728	\$14,728
5325XX	RENTALS/LEASES	\$4,770	\$4,770
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,447	\$19,447
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,914	\$3,914
5329XX	OTHER SERVICES	\$1,778	\$1,778
<b>TOTAL PURCHASED SERVICES</b>		<b>\$208,392</b>	<b>\$208,392</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,115	\$2,115
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,000	\$1,000
5334XX	FOOD & DIETARY SUPPLIES	\$17	\$17
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$4,000	\$4,000
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
<b>TOTAL SUPPLIES</b>		<b>\$9,732</b>	<b>\$9,732</b>
5345XX	EQUIPMENT	\$8,650	\$8,650
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$8,650</b>	<b>\$8,650</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14	\$14
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$14</b>	<b>\$14</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$936,057</b>	<b>\$936,057</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$304,238	\$304,238
438146	TRANS FRM 24351/2242	\$126,000	\$126,000

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**14350-Wildlife Resources Commission - General Fund**

**1142-Aquatic Wildlife Diversity**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
438148	TRANS FR 24351/2266	\$13,066	\$13,066
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$443,304</b>	<b>\$443,304</b>
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$73,000
538819	F63-HABITAT CONSERVATION	\$20,000	\$20,000
53882F	T15-SEG 2010 NC WAP COORD	\$80,000	\$80,000
53883D	T22 NC NONGAME AQUAT	\$214,683	\$214,683
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$387,683</b>	<b>\$387,683</b>
<b>TOTAL RECEIPTS</b>		<b>\$830,987</b>	<b>\$830,987</b>
<b>NET APPROPRIATION</b>		<b>\$105,070</b>	<b>\$105,070</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	0.500	0.500
531212	SPA-REG SALARIES-RECPT	8.500	8.500
<b>TOTAL PERSONAL SERVICES</b>		<b>9.000</b>	<b>9.000</b>
<b>TOTAL POSITIONS</b>		<b>9.000</b>	<b>9.000</b>

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**14350-Wildlife Resources Commission - General Fund**

**1151-Wildlife Management**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$586,666	\$586,666
531212	SPA-REG SALARIES-RECPT	\$1,662,568	\$1,662,568
531312	REG(N S) TEMP WAGES-RECPT	\$17,827	\$17,827
531412	OT PAY - RECEIPTS	\$531	\$531
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,009	\$40,009
531462	EPA&SPA-LONGVTY PAY-REC	\$52,496	\$52,496
531511	SOCIAL SEC CONTRIB-APPRO	\$39,215	\$39,215
531512	SOCIAL SEC CONTRIB-RECPTS	\$115,665	\$115,665
531521	REG RETIRE CONTRIB-APPRO	\$110,404	\$110,404
531522	REG RETIRE CONTRIB-RECPTS	\$318,472	\$318,472
531561	MED INS CONTRIB-APPRO	\$65,377	\$65,377
531562	MED INS CONTRIB-RECPTS	\$175,471	\$175,471
531576	FLEXIBLE SPENDING SAVINGS	\$468	\$468
531631	WRKER COMP-MED PAYMENTS	\$4,653	\$4,653
531639	OTHER WORKERS COMP COSTS	\$75	\$75
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,189,897</b>	<b>\$3,189,897</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$5,372	\$5,372
532141	WAN SUPPORT SERVICES	\$5,000	\$5,000
532170	ADMIN SERVICES	\$70,000	\$70,000
532183	LABORATORY SER AGREEMENT	\$13,667	\$13,667
532187	PEST CONTROL AGREEMENT	\$1,450	\$1,450
532195	VETERINARY SERVICES	\$4,020	\$4,020
532199	MISC CONTRACTUAL SERVICES	\$639,859	\$639,859
5322XX	UTILITY/ENERGY SERVICES	\$41,866	\$41,866
5323XX	REPAIR SERVICES	\$186,860	\$186,860
5324XX	MAINTENANCE AGREEMENTS	\$4,878	\$4,878
5325XX	RENTALS/LEASES	\$38,539	\$38,539
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$62,063	\$62,063
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$397,579	\$397,579
5329XX	OTHER SERVICES	\$162,035	\$162,035
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,633,188</b>	<b>\$1,633,188</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$26,369	\$26,369
5332XX	FACILITY & HARDWARE SUPPLIES	\$95,446	\$95,446
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$216,635	\$216,635
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$18,882	\$18,882
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,157	\$14,157

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**14350-Wildlife Resources Commission - General Fund**

**1151-Wildlife Management**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5338XX	PURCHASES FOR RESALE	\$50	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$39,925	\$39,925
<b>TOTAL SUPPLIES</b>		<b>\$411,464</b>	<b>\$411,464</b>
5341XX	LAND	\$40,300	\$40,300
5343XX	BUILDINGS-CONSTRUCTED	\$800	\$800
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$12,000	\$12,000
5345XX	EQUIPMENT	\$108,336	\$108,336
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$9,342	\$9,342
5347XX	INTANGIBLE ASSETS	\$975	\$975
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$171,753</b>	<b>\$171,753</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,735	\$1,735
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,992	\$1,992
5359XX	OTHER EXPENSES	\$1,314	\$1,314
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,041</b>	<b>\$5,041</b>
536J01	OTHER AID & GRANTS TO NGO	\$30,000	\$30,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,441,343</b>	<b>\$5,441,343</b>
<b>RECEIPTS</b>			
432E04	STATE GRANT - EEP	\$90,000	\$90,000
<b>TOTAL GRANTS</b>		<b>\$90,000</b>	<b>\$90,000</b>
436200	NONCAPITAL GIFTS	\$20,000	\$20,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$20,000</b>	<b>\$20,000</b>
438140	TRANS FRM 24351/2271	\$1,436,096	\$1,436,096
438145	TRANS FRM 24351/2251	\$801,631	\$801,631
438148	TRANS FR 24351/2266	\$18,972	\$18,972
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,256,699</b>	<b>\$2,256,699</b>
538804	W57-WILDLIFE MANAGEMENT	\$2,525,218	\$2,525,218
53882F	T15-SEG 2010 NC WAP COORD	\$5,000	\$5,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,530,218</b>	<b>\$2,530,218</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,896,917</b>	<b>\$4,896,917</b>
<b>NET APPROPRIATION</b>		<b>\$544,426</b>	<b>\$544,426</b>

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	9.750	9.750
531212	SPA-REG SALARIES-RECPT	29.250	29.250
<b>TOTAL PERSONAL SERVICES</b>		<b>39.000</b>	<b>39.000</b>

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**TOTAL POSITIONS**

<b>39.000</b>	<b>39.000</b>
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**14350-Wildlife Resources Commission - General Fund**

**1152-Wildlife Diversity Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$13,056	\$13,056
531212	SPA-REG SALARIES-RECPT	\$930,607	\$930,607
531312	REG(N S) TEMP WAGES-RECPT	\$18,660	\$18,660
531462	EPA&SPA-LONGVTY PAY-REC	\$3,653	\$3,653
531511	SOCIAL SEC CONTRIB-APPRO	\$1,180	\$1,180
531512	SOCIAL SEC CONTRIB-RECPTS	\$77,487	\$77,487
531521	REG RETIRE CONTRIB-APPRO	\$2,748	\$2,748
531522	REG RETIRE CONTRIB-RECPTS	\$197,752	\$197,752
531561	MED INS CONTRIB-APPRO	\$2,420	\$2,420
531562	MED INS CONTRIB-RECPTS	\$132,748	\$132,748
531576	FLEXIBLE SPENDING SAVINGS	\$112	\$112
531631	WRKER COMP-MED PAYMENTS	\$87	\$87
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,380,510</b>	<b>\$1,380,510</b>
532132	OTHER PROVIDED MED SER	\$440	\$440
532133	EMPLYEE/EMPLYMENT PHYSICA	\$440	\$440
532170	ADMIN SERVICES	\$42,210	\$42,210
5322XX	UTILITY/ENERGY SERVICES	\$289	\$289
5323XX	REPAIR SERVICES	\$18,008	\$18,008
5324XX	MAINTENANCE AGREEMENTS	\$287	\$287
5325XX	RENTALS/LEASES	\$1,994	\$1,994
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,623	\$40,623
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$34,784	\$34,784
5329XX	OTHER SERVICES	\$16,323	\$16,323
<b>TOTAL PURCHASED SERVICES</b>		<b>\$155,398</b>	<b>\$155,398</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,680	\$5,680
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,000	\$1,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,669	\$41,669
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$811	\$811
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$11,000	\$11,000
5339XX	OTHER MATERIALS & SUPPLIES	\$11,073	\$11,073
<b>TOTAL SUPPLIES</b>		<b>\$71,233</b>	<b>\$71,233</b>
5345XX	EQUIPMENT	\$81,183	\$81,183
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$750	\$750
5347XX	INTANGIBLE ASSETS	\$32	\$32
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$81,965</b>	<b>\$81,965</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,510	\$1,510

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**14350-Wildlife Resources Commission - General Fund**

**1152-Wildlife Diversity Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5359XX	OTHER EXPENSES	\$14	\$14
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,524</b>	<b>\$1,524</b>
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$16,963
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$16,963</b>	<b>\$16,963</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,707,593</b>	<b>\$1,707,593</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$433,570	\$433,570
438147	TRANS FRM 24351/2252	\$266,045	\$266,045
438148	TRANS FR 24351/2266	\$37,190	\$37,190
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$736,805</b>	<b>\$736,805</b>
538804	W57-WILDLIFE MANAGEMENT	\$519,000	\$519,000
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$66,435
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$41,422	\$41,422
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$674,357</b>	<b>\$674,357</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,411,162</b>	<b>\$1,411,162</b>
<b>NET APPROPRIATION</b>		<b>\$296,431</b>	<b>\$296,431</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	0.250	0.250
531212	SPA-REG SALARIES-RECPT	15.750	15.750
<b>TOTAL PERSONAL SERVICES</b>		<b>16.000</b>	<b>16.000</b>
<b>TOTAL POSITIONS</b>		<b>16.000</b>	<b>16.000</b>



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**14350-Wildlife Resources Commission - General Fund**

**1154-Waterfowl Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$12,032	\$12,032
531212	SPA-REG SALARIES-RECPT	\$36,741	\$36,741
531461	EPA&SPA-LONGVTY PAY-APPRO	\$463	\$463
531462	EPA&SPA-LONGVTY PAY-REC	\$463	\$463
531511	SOCIAL SEC CONTRIB-APPRO	\$853	\$853
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,120	\$3,120
531521	REG RETIRE CONTRIB-APPRO	\$2,096	\$2,096
531522	REG RETIRE CONTRIB-RECPTS	\$6,138	\$6,138
531561	MED INS CONTRIB-APPRO	\$1,479	\$1,479
531562	MED INS CONTRIB-RECPTS	\$4,439	\$4,439
531576	FLEXIBLE SPENDING SAVINGS	\$4	\$4
<b>TOTAL PERSONAL SERVICES</b>		<b>\$67,828</b>	<b>\$67,828</b>
532170	ADMIN SERVICES	\$2,488	\$2,488
532199	MISC CONTRACTUAL SERVICES	\$76,464	\$76,464
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,899	\$2,899
<b>TOTAL PURCHASED SERVICES</b>		<b>\$81,851</b>	<b>\$81,851</b>
5332XX	FACILITY & HARDWARE SUPPLIES	\$34,363	\$34,363
<b>TOTAL SUPPLIES</b>		<b>\$34,363</b>	<b>\$34,363</b>
5359XX	OTHER EXPENSES	\$29,240	\$29,240
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$29,240</b>	<b>\$29,240</b>
536J01	OTHER AID & GRANTS TO NGO	\$50,000	\$50,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$263,282</b>	<b>\$263,282</b>
<b>RECEIPTS</b>			
438139	TRANS FRM WRC-24351	\$82,700	\$82,700
438140	TRANS FRM 24351/2271	\$163,561	\$163,561
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$246,261</b>	<b>\$246,261</b>
<b>TOTAL RECEIPTS</b>		<b>\$246,261</b>	<b>\$246,261</b>
<b>NET APPROPRIATION</b>		<b>\$17,021</b>	<b>\$17,021</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	0.250	0.250
531212	SPA-REG SALARIES-RECPT	0.750	0.750
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

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Biennium 2019-21**

**14350-Wildlife Resources Commission - General Fund**

**1161-Engineering Water Access**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$875,004	\$875,004
531212	SPA-REG SALARIES-RECPT	\$1,759,754	\$1,759,754
531412	OT PAY - RECEIPTS	\$325	\$325
531461	EPA&SPA-LONGVTY PAY-APPRO	\$14,670	\$14,670
531462	EPA&SPA-LONGVTY PAY-REC	\$14,810	\$14,810
531511	SOCIAL SEC CONTRIB-APPRO	\$66,483	\$66,483
531512	SOCIAL SEC CONTRIB-RECPTS	\$123,930	\$123,930
531521	REG RETIRE CONTRIB-APPRO	\$159,483	\$159,483
531522	REG RETIRE CONTRIB-RECPTS	\$467,967	\$467,967
531561	MED INS CONTRIB-APPRO	\$114,211	\$114,211
531562	MED INS CONTRIB-RECPTS	\$337,583	\$337,583
531627	ST DISABILITY PMT-APPROP	\$2,029	\$2,029
531631	WRKER COMP-MED PAYMENTS	\$6,670	\$6,670
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,942,919</b>	<b>\$3,942,919</b>
532132	OTHER PROVIDED MED SER	\$5,500	\$5,500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$663	\$663
532141	WAN SUPPORT SERVICES	\$12,302	\$12,302
532160	ENGINEERING SERVICES	\$61,866	\$61,866
532170	ADMIN SERVICES	\$17,000	\$17,000
532182	LAUNDRY SER AGREEMENT	\$135	\$135
532185	WASTE REM/RECY SER AGREEM	\$32,724	\$32,724
532187	PEST CONTROL AGREEMENT	\$225	\$225
532188	LAWNS & GROUNDS SER AGREE	\$346	\$346
532199	MISC CONTRACTUAL SERVICES	\$1,113,594	\$213,594
5322XX	UTILITY/ENERGY SERVICES	\$174,719	\$174,719
5323XX	REPAIR SERVICES	\$503,776	\$503,776
5324XX	MAINTENANCE AGREEMENTS	\$11,010	\$11,010
5325XX	RENTALS/LEASES	\$81,637	\$81,637
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$132,930	\$132,930
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$117,398	\$117,398
5329XX	OTHER SERVICES	\$29,068	\$29,068
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,294,893</b>	<b>\$1,394,893</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$28,206	\$28,206
5332XX	FACILITY & HARDWARE SUPPLIES	\$797,011	\$797,011
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$305,862	\$305,862
5334XX	FOOD & DIETARY SUPPLIES	\$2,456	\$2,456

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**14350-Wildlife Resources Commission - General Fund**

**1161-Engineering Water Access**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$35,768	\$35,768
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$700	\$700
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,715	\$1,715
5339XX	OTHER MATERIALS & SUPPLIES	\$43,277	\$43,277
<b>TOTAL SUPPLIES</b>		<b>\$1,214,995</b>	<b>\$1,214,995</b>
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$419,959	\$419,959
5345XX	EQUIPMENT	\$325,000	\$325,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$744,959</b>	<b>\$744,959</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$28,215	\$28,215
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,435	\$1,435
5359XX	OTHER EXPENSES	\$15,785	\$15,785
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$45,435</b>	<b>\$45,435</b>
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$30,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,273,201</b>	<b>\$7,373,201</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$403,425	\$403,425
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$403,425</b>	<b>\$403,425</b>
438140	TRANS FRM 24351/2271	\$1,460,948	\$1,460,948
438148	TRANS FR 24351/2266	\$55,395	\$55,395
438150	TRANS FRM 24352	\$2,907,914	\$2,907,914
438F00	DISASTER RELIEF FLORENCE	\$900,000	\$900,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,324,257</b>	<b>\$4,424,257</b>
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$1,578,366
53882Y	F108 FISHERIES INVESTIGTN	\$470,000	\$470,000
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$111,250
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,159,616</b>	<b>\$2,159,616</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,887,298</b>	<b>\$6,987,298</b>
<b>NET APPROPRIATION</b>		<b>\$385,903</b>	<b>\$385,903</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	18.650	18.650
531212	SPA-REG SALARIES-RECPT	38.900	38.900
<b>TOTAL PERSONAL SERVICES</b>		<b>57.550</b>	<b>57.550</b>
<b>TOTAL POSITIONS</b>		<b>57.550</b>	<b>57.550</b>

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1162-Engineering and Facilities Management**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$79,085	\$79,085
531212	SPA-REG SALARIES-RECPT	\$165,941	\$165,941
531312	REG(N S) TEMP WAGES-RECPT	\$1,659	\$1,659
531412	OT PAY - RECEIPTS	\$745	\$745
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,465	\$1,465
531462	EPA&SPA-LONGVTY PAY-REC	\$3,225	\$3,225
531511	SOCIAL SEC CONTRIB-APPRO	\$5,401	\$5,401
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,035	\$11,035
531521	REG RETIRE CONTRIB-APPRO	\$13,379	\$13,379
531522	REG RETIRE CONTRIB-RECPTS	\$26,811	\$26,811
531561	MED INS CONTRIB-APPRO	\$7,420	\$7,420
531562	MED INS CONTRIB-RECPTS	\$20,562	\$20,562
531631	WRKER COMP-MED PAYMENTS	\$260	\$260
<b>TOTAL PERSONAL SERVICES</b>		<b>\$336,988</b>	<b>\$336,988</b>
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532141	WAN SUPPORT SERVICES	\$276	\$276
532182	LAUNDRY SER AGREEMENT	\$27	\$27
532184	JANITORIAL SER AGREEMENT	\$26,000	\$26,000
532185	WASTE REM/RECY SER AGREEM	\$2,500	\$2,500
532186	SECURITY SERVICE AGREE	\$7,830	\$7,830
532187	PEST CONTROL AGREEMENT	\$250	\$250
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$11,163	\$11,163
5322XX	UTILITY/ENERGY SERVICES	\$83,000	\$83,000
5323XX	REPAIR SERVICES	\$22,000	\$22,000
5324XX	MAINTENANCE AGREEMENTS	\$17,000	\$17,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,290	\$5,290
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,360	\$3,360
5329XX	OTHER SERVICES	\$5,091	\$5,091
<b>TOTAL PURCHASED SERVICES</b>		<b>\$185,287</b>	<b>\$185,287</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,932	\$2,932
5332XX	FACILITY & HARDWARE SUPPLIES	\$52,521	\$52,521
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,686	\$2,686
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$915	\$915
5339XX	OTHER MATERIALS & SUPPLIES	\$5,886	\$5,886

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1162-Engineering and Facilities Management**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
<b>TOTAL SUPPLIES</b>		<b>\$65,440</b>	<b>\$65,440</b>
5345XX	EQUIPMENT	\$11,968	\$11,968
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$11,968</b>	<b>\$11,968</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$601,683</b>	<b>\$601,683</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$475,240	\$475,240
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$475,240</b>	<b>\$475,240</b>
<b>TOTAL RECEIPTS</b>		<b>\$475,240</b>	<b>\$475,240</b>
<b>NET APPROPRIATION</b>		<b>\$126,443</b>	<b>\$126,443</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	1.250	1.250
531212	SPA-REG SALARIES-RECPT	2.750	2.750
<b>TOTAL PERSONAL SERVICES</b>		<b>4.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1166-Gamelands Operations and Maintenance**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$272,946	\$272,946
531212	SPA-REG SALARIES-RECPT	\$3,568,382	\$3,568,382
531511	SOCIAL SEC CONTRIB-APPRO	\$19,113	\$19,113
531512	SOCIAL SEC CONTRIB-RECPTS	\$258,818	\$258,818
531521	REG RETIRE CONTRIB-APPRO	\$55,271	\$55,271
531522	REG RETIRE CONTRIB-RECPTS	\$830,929	\$830,929
531561	MED INS CONTRIB-APPRO	\$49,819	\$49,819
531562	MED INS CONTRIB-RECPTS	\$436,645	\$436,645
531631	WRKER COMP-MED PAYMENTS	\$1,689	\$1,689
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,493,612</b>	<b>\$5,493,612</b>
532185	WASTE REM/RECY SER AGREEM	\$12,500	\$12,500
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$1,471,940	\$1,471,940
5322XX	UTILITY/ENERGY SERVICES	\$70,000	\$70,000
5323XX	REPAIR SERVICES	\$546,025	\$546,025
5325XX	RENTALS/LEASES	\$195,000	\$195,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,381	\$8,381
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$88,830	\$88,830
5329XX	OTHER SERVICES	\$14,229	\$14,229
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,407,905</b>	<b>\$2,407,905</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$59,330	\$59,330
5332XX	FACILITY & HARDWARE SUPPLIES	\$579,939	\$579,939
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$486,032	\$486,032
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$46,262	\$46,262
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$150,000	\$150,000
5339XX	OTHER MATERIALS & SUPPLIES	\$68,000	\$68,000
<b>TOTAL SUPPLIES</b>		<b>\$1,389,563</b>	<b>\$1,389,563</b>
5341XX	LAND	\$4,965	\$4,965
5343XX	BUILDINGS-CONSTRUCTED	\$111,192	\$111,192
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$53,000	\$53,000
5345XX	EQUIPMENT	\$2,272,206	\$2,272,206
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$700
5347XX	INTANGIBLE ASSETS	\$51,032	\$51,032
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,493,095</b>	<b>\$2,493,095</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,784,175</b>	<b>\$11,784,175</b>
<b>RECEIPTS</b>			

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**14350-Wildlife Resources Commission - General Fund**

**1166-Gamelands Operations and Maintenance**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
437995	OTHER MISC REV-GENERAL	\$130,083	\$130,083
<b>TOTAL MISCELLANEOUS</b>		<b>\$130,083</b>	<b>\$130,083</b>
438140	TRANS FRM 24351/2271	\$918,145	\$918,145
438148	TRANS FR 24351/2266	\$159,434	\$159,434
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,077,579</b>	<b>\$1,077,579</b>
538804	W57-WILDLIFE MANAGEMENT	\$1,099,000	\$1,099,000
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$6,475,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,574,000</b>	<b>\$7,574,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,781,662</b>	<b>\$8,781,662</b>
<b>NET APPROPRIATION</b>		<b>\$3,002,513</b>	<b>\$3,002,513</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	4.880	4.880
531212	SPA-REG SALARIES-RECPT	75.380	75.380
<b>TOTAL PERSONAL SERVICES</b>		<b>80.260</b>	<b>80.260</b>
<b>TOTAL POSITIONS</b>		<b>80.260</b>	<b>80.260</b>

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1171-Wildlife Appropriations**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
537204	RES-LEGIS INCR COMPENSATN	\$235,030	\$470,060
537206	RES-ST RETIREMENT SYS CON	\$84,184	\$211,558
537208	RES-STATE HEALTH PLAN	\$25,992	\$69,871
<b>TOTAL RESERVES</b>		<b>\$345,206</b>	<b>\$751,489</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$345,206</b>	<b>\$751,489</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$948,997	\$948,997
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$948,997</b>	<b>\$948,997</b>
<b>TOTAL RECEIPTS</b>		<b>\$948,997</b>	<b>\$948,997</b>
<b>NET APPROPRIATION</b>		<b>(\$603,791)</b>	<b>(\$197,508)</b>



**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1181-Habitat Conservation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$146,683	\$146,683
531212	SPA-REG SALARIES-RECPT	\$673,713	\$673,713
531511	SOCIAL SEC CONTRIB-APPRO	\$10,864	\$10,864
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,790	\$43,790
531521	REG RETIRE CONTRIB-APPRO	\$23,135	\$23,135
531522	REG RETIRE CONTRIB-RECPTS	\$105,914	\$105,914
531561	MED INS CONTRIB-APPRO	\$13,524	\$13,524
531562	MED INS CONTRIB-RECPTS	\$77,970	\$77,970
531631	WRKER COMP-MED PAYMENTS	\$780	\$780
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,096,373</b>	<b>\$1,096,373</b>
532170	ADMIN SERVICES	\$6,000	\$6,000
532187	PEST CONTROL AGREEMENT	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$29,424	\$29,424
5325XX	RENTALS/LEASES	\$55,000	\$55,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$17,000	\$17,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$33,300	\$33,300
5329XX	OTHER SERVICES	\$3,500	\$3,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$144,424</b>	<b>\$144,424</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,595	\$6,595
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$500
<b>TOTAL SUPPLIES</b>		<b>\$10,695</b>	<b>\$10,695</b>
5347XX	INTANGIBLE ASSETS	\$25,000	\$25,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$25,000</b>	<b>\$25,000</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$200	\$200
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$200</b>	<b>\$200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,276,692</b>	<b>\$1,276,692</b>
<b>RECEIPTS</b>			
438140	TRANS FRM 24351/2271	\$393,795	\$393,795
438148	TRANS FR 24351/2266	\$14,637	\$14,637
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$408,432</b>	<b>\$408,432</b>
538301	REIMBURSEMENT - DOT	\$124,866	\$124,866
538804	W57-WILDLIFE MANAGEMENT	\$12,255	\$12,255
538819	F63-HABITAT CONSERVATION	\$399,000	\$399,000

**Office of State Budget And Management  
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**14350-Wildlife Resources Commission - General Fund**

**1181-Habitat Conservation**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
53882F	T15-SEG 2010 NC WAP COORD	\$43,476	\$43,476
53882X	F107-FISHNG ED & OUTREACH	\$2,788	\$2,788
53883D	T22 NC NONGAME AQUAT	\$2,124	\$2,124
53884C	T27-SWG 13 CONS & WILD MG	\$80,296	\$80,296
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$664,805</b>	<b>\$664,805</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,073,237</b>	<b>\$1,073,237</b>
<b>NET APPROPRIATION</b>		<b>\$203,455</b>	<b>\$203,455</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	2.250	2.250
531212	SPA-REG SALARIES-RECPT	10.750	10.750
<b>TOTAL PERSONAL SERVICES</b>		<b>13.000</b>	<b>13.000</b>
<b>TOTAL POSITIONS</b>		<b>13.000</b>	<b>13.000</b>

**Office of State Budget And Management  
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Biennium 2019-21**

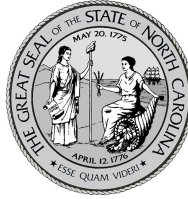
**14350-Wildlife Resources Commission - General Fund**

**1191-Outdoor Heritage Advisory Council**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$166,315	\$166,315
531511	SOCIAL SEC CONTRIB-APPRO	\$12,724	\$12,724
531521	REG RETIRE CONTRIB-APPRO	\$29,198	\$29,198
531561	MED INS CONTRIB-APPRO	\$11,763	\$11,763
<b>TOTAL PERSONAL SERVICES</b>		<b>\$220,000</b>	<b>\$220,000</b>
532199	MISC CONTRACTUAL SERVICES	\$30,000	\$30,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,000	\$20,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$50,000</b>	<b>\$50,000</b>
538149	TRSFER TO 24351/2291	\$500,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$500,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$770,000</b>	<b>\$270,000</b>
<b>NET APPROPRIATION</b>		<b>\$770,000</b>	<b>\$270,000</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing  
Code: 24350**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$1,595,339	\$1,595,339
LESS ESTIMATED RECEIPTS	\$1,595,339	\$1,595,339
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24350-Wildlife Resources Commission - Operating - Non-Interest Bearing**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2163	Engineering Services - WISE	\$970,042	\$970,042
2165	Falls and Jordan Lakes	\$625,297	\$625,297
<b>TOTAL REQUIREMENTS</b>		<b>\$1,595,339</b>	<b>\$1,595,339</b>
<b>RECEIPTS</b>			
2163	Engineering Services - WISE	\$970,042	\$970,042
2165	Falls and Jordan Lakes	\$625,297	\$625,297
<b>TOTAL RECEIPTS</b>		<b>\$1,595,339</b>	<b>\$1,595,339</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2163	Engineering Services - WISE	1.000	1.000
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

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**24350-Wildlife Resources Commission - Operating - Non-Interest Bearing**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$51,096	\$51,096
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,822	\$5,822
531522	REG RETIRE CONTRIB-RECPTS	\$8,966	\$8,966
531562	MED INS CONTRIB-RECPTS	\$5,916	\$5,916
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$516
<b>TOTAL PERSONAL SERVICES</b>		<b>\$100,491</b>	<b>\$100,491</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$767
532185	WASTE REM/RECY SER AGREEM	\$4,038	\$4,038
532199	MISC CONTRACTUAL SERVICES	\$467,192	\$467,192
5322XX	UTILITY/ENERGY SERVICES	\$9,732	\$9,732
5323XX	REPAIR SERVICES	\$27,268	\$27,268
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$1,045
5325XX	RENTALS/LEASES	\$500	\$500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,873	\$13,873
<b>TOTAL PURCHASED SERVICES</b>		<b>\$524,915</b>	<b>\$524,915</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$2,850
5332XX	FACILITY & HARDWARE SUPPLIES	\$644,949	\$644,949
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$39,495	\$39,495
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$29,366	\$29,366
<b>TOTAL SUPPLIES</b>		<b>\$719,160</b>	<b>\$719,160</b>
5345XX	EQUIPMENT	\$250,763	\$250,763
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$250,763</b>	<b>\$250,763</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$10
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$10</b>	<b>\$10</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,595,339</b>	<b>\$1,595,339</b>
<b>RECEIPTS</b>			
434180	AGRICULT & FORESTRY SVC	\$625,297	\$625,297
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$625,297</b>	<b>\$625,297</b>
538308	WISE INTERNAL REIMBURSMNT	\$582,334	\$582,334
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$387,708
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$970,042</b>	<b>\$970,042</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,595,339</b>	<b>\$1,595,339</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

Position Counts

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Position Counts

**REQUIREMENTS**

531212 SPA-REG SALARIES-RECPT

1.000

1.000

**TOTAL PERSONAL SERVICES**

**1.000**

**1.000**

**TOTAL POSITIONS**

**1.000**

**1.000**

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**24350-Wildlife Resources Commission - Operating - Non-Interest Bearing**

**2163-Engineering Services - WISE**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$51,096	\$51,096
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,822	\$5,822
531522	REG RETIRE CONTRIB-RECPTS	\$8,966	\$8,966
531562	MED INS CONTRIB-RECPTS	\$5,916	\$5,916
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$516
<b>TOTAL PERSONAL SERVICES</b>		<b>\$100,491</b>	<b>\$100,491</b>
532185	WASTE REM/RECY SER AGREEM	\$3,538	\$3,538
532199	MISC CONTRACTUAL SERVICES	\$232,192	\$232,192
5322XX	UTILITY/ENERGY SERVICES	\$1,000	\$1,000
5323XX	REPAIR SERVICES	\$7,284	\$7,284
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,918	\$7,918
<b>TOTAL PURCHASED SERVICES</b>		<b>\$252,432</b>	<b>\$252,432</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$598,675	\$598,675
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,916	\$5,916
5339XX	OTHER MATERIALS & SUPPLIES	\$11,428	\$11,428
<b>TOTAL SUPPLIES</b>		<b>\$617,119</b>	<b>\$617,119</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$970,042</b>	<b>\$970,042</b>
<b>RECEIPTS</b>			
538308	WISE INTERNAL REIMBURSMNT	\$582,334	\$582,334
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$387,708
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$970,042</b>	<b>\$970,042</b>
<b>TOTAL RECEIPTS</b>		<b>\$970,042</b>	<b>\$970,042</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>



**Office of State Budget And Management  
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**24350-Wildlife Resources Commission - Operating - Non-Interest Bearing**

**2165-Falls and Jordan Lakes**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$767
532185	WASTE REM/RECY SER AGREEM	\$500	\$500
532199	MISC CONTRACTUAL SERVICES	\$235,000	\$235,000
5322XX	UTILITY/ENERGY SERVICES	\$8,732	\$8,732
5323XX	REPAIR SERVICES	\$19,984	\$19,984
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$1,045
5325XX	RENTALS/LEASES	\$500	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,955	\$5,955
<b>TOTAL PURCHASED SERVICES</b>		<b>\$272,483</b>	<b>\$272,483</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,750	\$1,750
5332XX	FACILITY & HARDWARE SUPPLIES	\$46,274	\$46,274
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$33,579	\$33,579
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$17,938	\$17,938
<b>TOTAL SUPPLIES</b>		<b>\$102,041</b>	<b>\$102,041</b>
5345XX	EQUIPMENT	\$250,763	\$250,763
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$250,763</b>	<b>\$250,763</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$10
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$10</b>	<b>\$10</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$625,297</b>	<b>\$625,297</b>
<b>RECEIPTS</b>			
434180	AGRICULT & FORESTRY SVC	\$625,297	\$625,297
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$625,297</b>	<b>\$625,297</b>
<b>TOTAL RECEIPTS</b>		<b>\$625,297</b>	<b>\$625,297</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing Code: 24351**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$22,896,990	\$22,396,990
LESS ESTIMATED RECEIPTS	\$22,889,521	\$22,389,521
<b>CHANGE IN FUND BALANCE</b>	<b>(\$7,469)</b>	<b>(\$7,469)</b>

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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2212	Customer Support	\$11,000	\$11,000
2221	Enforcement	\$84,000	\$84,000
2241	Inland Fisheries	\$25,000	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$126,000
2252	Wildlife Diversity Program	\$266,045	\$266,045
2254	Waterfowl Fund	\$82,700	\$82,700
2271	Wildlife Fund - Receipts	\$21,802,245	\$21,802,245
2291	Outdoor Heritage Advisory Council Receipts-Interest Bearing	\$500,000	
<b>TOTAL REQUIREMENTS</b>		<b>\$22,896,990</b>	<b>\$22,396,990</b>
<b>RECEIPTS</b>			
2212	Customer Support	\$11,000	\$11,000
2221	Enforcement	\$84,000	\$84,000
2241	Inland Fisheries	\$25,000	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$126,000
2252	Wildlife Diversity Program	\$266,456	\$266,456
2254	Waterfowl Fund	\$82,700	\$82,700
2271	Wildlife Fund - Receipts	\$21,794,365	\$21,794,365
2291	Outdoor Heritage Advisory Council Receipts-Interest Bearing	\$500,000	
<b>TOTAL RECEIPTS</b>		<b>\$22,889,521</b>	<b>\$22,389,521</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$7,469)</b>	<b>(\$7,469)</b>

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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$2,068,306	\$2,068,306
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,068,306</b>	<b>\$2,068,306</b>
5359XX	OTHER EXPENSES	\$63,006	\$63,006
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$63,006</b>	<b>\$63,006</b>
536K01	GO OUTSIDE GRANT-FT	\$400,000	
536K02	GO OUTSIDE GRANT-ON CAMPU	\$100,000	
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$500,000</b>	
538124	TRANS TO STATE TREASURER	\$696,250	\$696,250
5381A0	TRANS TO 14350/1101	\$1,025,122	\$1,025,122
5381A1	TRANS TO 14350/1111	\$764,219	\$764,219
5381A2	TRANS TO 14350/1112	\$1,538,833	\$1,538,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$380,150
5381A7	TRANS TO 14350/1117	\$355,554	\$355,554
5381A8	TRANS TO 14350/1121	\$6,736,686	\$6,736,686
5381A9	TRANS TO 14350/1131	\$1,779,750	\$1,779,750
5381B3	TRANS TO 14350/1135	\$648,298	\$648,298
5381B4	TRANS TO 14350/1141	\$1,828,813	\$1,828,813
5381B5	TRANS TO 14350/1151	\$1,109,340	\$1,109,340
5381B6	TRANS TO 14350/1161	\$921,712	\$921,712
5381B7	TRANS TO 14350/1162	\$178,522	\$178,522
5381B8	TRANS TO 14350/1142	\$352,724	\$352,724
5381B9	TRANS TO 14350/1152	\$454,926	\$454,926
5381C0	TRANS TO 14350/1154	\$239,180	\$239,180
5381C1	TRANS TO 14350/1166	\$205,874	\$205,874
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$20,265,678</b>	<b>\$20,265,678</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$22,896,990</b>	<b>\$22,396,990</b>
<b>RECEIPTS</b>			
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$20,000
<b>TOTAL GRANTS</b>		<b>\$20,000</b>	<b>\$20,000</b>
433120	STIF INT INC-PROGRAM REV	\$102,500	\$102,500
<b>TOTAL INVESTMENT INCOME</b>		<b>\$102,500</b>	<b>\$102,500</b>
434160	PROFESSIONAL SERVICES	\$3,346,982	\$3,346,982
434190	OTHER SALES & SERVICES	\$11,000	\$11,000
434310	SALE OF PUBLICATIONS	\$30,000	\$30,000
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$5,280	\$5,280
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$3,403,262</b>	<b>\$3,403,262</b>
435200	NON BSNS PERMIT/LIC FEES	\$18,255,659	\$18,255,659

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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435300	CERTIFICATION FEES	\$1,000	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$61,000	\$61,000
435600	REGISTRATION FEES	\$2,000	\$2,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$150,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$18,469,659</b>	<b>\$18,469,659</b>
436200	NONCAPITAL GIFTS	\$100	\$100
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$100</b>	<b>\$100</b>
437127	PROCUREMENT CARD REBATES	\$20,000	\$20,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$13,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$33,000</b>	<b>\$33,000</b>
438104	TRANS FRM REV NG CHK	\$350,000	\$350,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$11,000
438134	TRSFRR FR 14350/1191	\$500,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$861,000</b>	<b>\$361,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$22,889,521</b>	<b>\$22,389,521</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$7,469)</b>	<b>(\$7,469)</b>

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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2212-Customer Support**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381A2	TRANS TO 14350/1112	\$11,000	\$11,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$11,000</b>	<b>\$11,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,000</b>	<b>\$11,000</b>
<b>RECEIPTS</b>			
434190	OTHER SALES & SERVICES	\$11,000	\$11,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$11,000</b>	<b>\$11,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$11,000</b>	<b>\$11,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2221-Enforcement**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5381A8	TRANS TO 14350/1121	\$84,000	\$84,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$84,000</b>	<b>\$84,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$84,000</b>	<b>\$84,000</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$9,000	\$9,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$9,000</b>	<b>\$9,000</b>
435500	FINES,PENAL, ASSESS FEE	\$60,000	\$60,000
435600	REGISTRATION FEES	\$2,000	\$2,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$62,000</b>	<b>\$62,000</b>
437990	OTHER MISC REV-PROGRAM	\$13,000	\$13,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$13,000</b>	<b>\$13,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$84,000</b>	<b>\$84,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2241-Inland Fisheries**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381B4	TRANS TO 14350/1141	\$25,000	\$25,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$25,000	\$25,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2242-Aquatic Wildlife Diversity**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381B8	TRANS TO 14350/1142	\$126,000	\$126,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$126,000</b>	<b>\$126,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$126,000</b>	<b>\$126,000</b>
<b>RECEIPTS</b>			
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$20,000
<b>TOTAL GRANTS</b>		<b>\$20,000</b>	<b>\$20,000</b>
433120	STIF INT INC-PROGRAM REV	\$6,000	\$6,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$6,000</b>	<b>\$6,000</b>
438104	TRANS FRM REV NG CHK	\$100,000	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$126,000</b>	<b>\$126,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2019-21**

**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2252-Wildlife Diversity Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381B9	TRANS TO 14350/1152	\$266,045	\$266,045
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$266,045</b>	<b>\$266,045</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$266,045</b>	<b>\$266,045</b>
<b>RECEIPTS</b>			
434390	OTH SALES OF GDS OR PUBL	\$4,180	\$4,180
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$4,180</b>	<b>\$4,180</b>
435200	NON BSNS PERMIT/LIC FEES	\$1,276	\$1,276
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,276</b>	<b>\$1,276</b>
438104	TRANS FRM REV NG CHK	\$250,000	\$250,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$11,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$261,000</b>	<b>\$261,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$266,456</b>	<b>\$266,456</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$411</b>	<b>\$411</b>

**Office of State Budget And Management  
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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2254-Waterfowl Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381C0	TRANS TO 14350/1154	\$82,700	\$82,700
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$82,700</b>	<b>\$82,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$82,700</b>	<b>\$82,700</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$2,500	\$2,500
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,500</b>	<b>\$2,500</b>
434310	SALE OF PUBLICATIONS	\$30,000	\$30,000
434390	OTH SALES OF GDS OR PUBL	\$100	\$100
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$30,100</b>	<b>\$30,100</b>
435200	NON BSNS PERMIT/LIC FEES	\$50,000	\$50,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$50,000</b>	<b>\$50,000</b>
436200	NONCAPITAL GIFTS	\$100	\$100
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$100</b>	<b>\$100</b>
<b>TOTAL RECEIPTS</b>		<b>\$82,700</b>	<b>\$82,700</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2271-Wildlife Fund - Receipts**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$2,068,306	\$2,068,306
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,068,306</b>	<b>\$2,068,306</b>
5359XX	OTHER EXPENSES	\$63,006	\$63,006
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$63,006</b>	<b>\$63,006</b>
538124	TRANS TO STATE TREASURER	\$696,250	\$696,250
5381A0	TRANS TO 14350/1101	\$1,025,122	\$1,025,122
5381A1	TRANS TO 14350/1111	\$764,219	\$764,219
5381A2	TRANS TO 14350/1112	\$1,527,833	\$1,527,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$380,150
5381A7	TRANS TO 14350/1117	\$355,554	\$355,554
5381A8	TRANS TO 14350/1121	\$6,652,686	\$6,652,686
5381A9	TRANS TO 14350/1131	\$1,779,750	\$1,779,750
5381B3	TRANS TO 14350/1135	\$648,298	\$648,298
5381B4	TRANS TO 14350/1141	\$1,803,813	\$1,803,813
5381B5	TRANS TO 14350/1151	\$1,109,340	\$1,109,340
5381B6	TRANS TO 14350/1161	\$921,712	\$921,712
5381B7	TRANS TO 14350/1162	\$178,522	\$178,522
5381B8	TRANS TO 14350/1142	\$226,724	\$226,724
5381B9	TRANS TO 14350/1152	\$188,881	\$188,881
5381C0	TRANS TO 14350/1154	\$156,480	\$156,480
5381C1	TRANS TO 14350/1166	\$205,874	\$205,874
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$19,670,933</b>	<b>\$19,670,933</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,802,245</b>	<b>\$21,802,245</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$60,000	\$60,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$60,000</b>	<b>\$60,000</b>
434160	PROFESSIONAL SERVICES	\$3,346,982	\$3,346,982
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$1,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$3,357,982</b>	<b>\$3,357,982</b>
435200	NON BSNS PERMIT/LIC FEES	\$18,204,383	\$18,204,383
435300	CERTIFICATION FEES	\$1,000	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$1,000	\$1,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$150,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$18,356,383</b>	<b>\$18,356,383</b>
437127	PROCUREMENT CARD REBATES	\$20,000	\$20,000

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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2271-Wildlife Fund - Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$20,000</b>	<b>\$20,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,794,365</b>	<b>\$21,794,365</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$7,880)</b>	<b>(\$7,880)</b>

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**24351-Wildlife Resources Commission - Special Fund - Interest Bearing**

**2291-Outdoor Heritage Advisory Council Receipts-Interest Bearing**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536K01	GO OUTSIDE GRANT-FT	\$400,000	
536K02	GO OUTSIDE GRANT-ON CAMPU	\$100,000	
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$500,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$500,000</b>	
<b>RECEIPTS</b>			
438134	TRSFR FR 14350/1191	\$500,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$500,000</b>	
<b>TOTAL RECEIPTS</b>		<b>\$500,000</b>	
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	



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The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing Code: 24352**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$16,964,376	\$16,964,376
LESS ESTIMATED RECEIPTS	\$16,964,376	\$16,964,376
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

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**24352-Wildlife Resources Commission - Motor Boat - Interest Bearing**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2314	Watercraft Regsitracion and Titling-Receipts	\$12,776,718	\$12,776,718
2321	Boating Safety	\$2,102,591	\$2,102,591
2371	Gas Tax	\$2,085,067	\$2,085,067
<b>TOTAL REQUIREMENTS</b>		<b>\$16,964,376</b>	<b>\$16,964,376</b>
<b>RECEIPTS</b>			
2314	Watercraft Regsitracion and Titling-Receipts	\$12,776,718	\$12,776,718
2321	Boating Safety	\$2,102,591	\$2,102,591
2371	Gas Tax	\$2,085,067	\$2,085,067
<b>TOTAL RECEIPTS</b>		<b>\$16,964,376</b>	<b>\$16,964,376</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



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**24352-Wildlife Resources Commission - Motor Boat - Interest Bearing**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$495,716	\$495,716
<b>TOTAL PURCHASED SERVICES</b>		<b>\$495,716</b>	<b>\$495,716</b>
538102	TRANS TO CI	\$750,000	\$750,000
538123	TRANS TO DENR	\$5,712,495	\$5,712,495
5381A4	TRANS TO 14350/1114	\$836,217	\$836,217
5381A8	TRANS TO 14350/1121	\$6,387,527	\$6,387,527
5381B6	TRANS TO 14350/1161	\$2,782,421	\$2,782,421
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,468,660</b>	<b>\$16,468,660</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,964,376</b>	<b>\$16,964,376</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$10,000	\$10,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$10,000</b>	<b>\$10,000</b>
434160	PROFESSIONAL SERVICES	\$807,744	\$807,744
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$807,744</b>	<b>\$807,744</b>
435200	NON BSNS PERMIT/LIC FEES	\$10,300,169	\$10,300,169
435260	TITLE FEES	\$1,092,800	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$2,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$11,963,974</b>	<b>\$11,963,974</b>
438102	TRANS FRM REV-GAS TAX	\$2,085,067	\$2,085,067
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,085,067</b>	<b>\$2,085,067</b>
538840	BOATING SAFETY	\$2,097,591	\$2,097,591
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,097,591</b>	<b>\$2,097,591</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,964,376</b>	<b>\$16,964,376</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24352-Wildlife Resources Commission - Motor Boat - Interest Bearing**

**2314-Watercraft Registration and Titling-Receipts**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$495,716	\$495,716
<b>TOTAL PURCHASED SERVICES</b>		<b>\$495,716</b>	<b>\$495,716</b>
538102	TRANS TO CI	\$750,000	\$750,000
538123	TRANS TO DENR	\$5,712,495	\$5,712,495
5381A4	TRANS TO 14350/1114	\$179,329	\$179,329
5381A8	TRANS TO 14350/1121	\$3,644,829	\$3,644,829
5381B6	TRANS TO 14350/1161	\$1,994,349	\$1,994,349
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$12,281,002</b>	<b>\$12,281,002</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$12,776,718</b>	<b>\$12,776,718</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$5,000	\$5,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,000</b>	<b>\$5,000</b>
434160	PROFESSIONAL SERVICES	\$807,744	\$807,744
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$807,744</b>	<b>\$807,744</b>
435200	NON BSNS PERMIT/LIC FEES	\$10,300,169	\$10,300,169
435260	TITLE FEES	\$1,092,800	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$2,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$11,963,974</b>	<b>\$11,963,974</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,776,718</b>	<b>\$12,776,718</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24352-Wildlife Resources Commission - Motor Boat - Interest Bearing**

**2321-Boating Safety**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381A4	TRANS TO 14350/1114	\$323,277	\$323,277
5381A8	TRANS TO 14350/1121	\$1,679,314	\$1,679,314
5381B6	TRANS TO 14350/1161	\$100,000	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,102,591</b>	<b>\$2,102,591</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,102,591</b>	<b>\$2,102,591</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$5,000	\$5,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,000</b>	<b>\$5,000</b>
538840	BOATING SAFETY	\$2,097,591	\$2,097,591
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,097,591</b>	<b>\$2,097,591</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,102,591</b>	<b>\$2,102,591</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24352-Wildlife Resources Commission - Motor Boat - Interest Bearing**

**2371-Gas Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5381A4	TRANS TO 14350/1114	\$333,611	\$333,611
5381A8	TRANS TO 14350/1121	\$1,063,384	\$1,063,384
5381B6	TRANS TO 14350/1161	\$688,072	\$688,072
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,085,067</b>	<b>\$2,085,067</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,085,067</b>	<b>\$2,085,067</b>
<b>RECEIPTS</b>			
438102	TRANS FRM REV-GAS TAX	\$2,085,067	\$2,085,067
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,085,067</b>	<b>\$2,085,067</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,085,067</b>	<b>\$2,085,067</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



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The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment Code: 64350**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$2,818,443	\$2,818,443
LESS ESTIMATED RECEIPTS	\$7,332,100	\$7,332,100
<b>CHANGE IN FUND BALANCE</b>	<b>\$4,513,657</b>	<b>\$4,513,657</b>

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**64350-Wildlife Resources Commission - Endowment**

Fund Code	Fund Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
6011	Lifetime Sportsman - Adult	\$33,026	\$33,026
6014	Lifetime Comprehensive Hunting	\$2,130	\$2,130
6015	Lifetime Comprehensive Fishing	\$4,785	\$4,785
6019	Lifetime Sportsman - 65	\$24,183	\$24,183
6020	Lifetime Magazine Subscription	\$183,561	\$183,561
6090	Lifetime Sportsman - Non-Resident	\$1,380	\$1,380
6114	Lifetime Sportsman - Infant 2014	\$1,787,838	\$1,787,838
6211	Lifetime Sportsman - Youth 2011	\$367,897	\$367,897
6214	Lifetime Sportsman - Youth 2014	\$407,878	\$407,878
6215	Lifetime Sportsman - Youth 2015	\$609	\$609
6216	Lifetime Sportsman - Youth 2016	\$588	\$588
6217	Lifetime Sportsman - Youth 2017	\$294	\$294
6218	Lifetime Sportsman - Youth 2018	\$315	\$315
6219	Lifetime Sportsman - Youth 2019	\$357	\$357
6220	Lifetime Sportsman - Youth 2020	\$441	\$441
6221	Lifetime Sportsman - Youth 2021	\$552	\$552
6222	Lifetime Sportsman - Youth 2022	\$525	\$525
6223	Lifetime Sportsman - Youth 2023	\$1,084	\$1,084
6224	Lifetime Sportsman - Youth 2024	\$1,000	\$1,000
<b>TOTAL REQUIREMENTS</b>		<b>\$2,818,443</b>	<b>\$2,818,443</b>
<b>RECEIPTS</b>			
6011	Lifetime Sportsman - Adult	\$4,426,950	\$4,426,950
6012	Lifetime Hunting License	\$10,591	\$10,591
6013	Lifetime Fishing License	\$158,481	\$158,481
6014	Lifetime Comprehensive Hunting	\$220,731	\$220,731
6015	Lifetime Comprehensive Fishing	\$446,843	\$446,843
6016	Lifetime Sportsman - Age 70	\$51,151	\$51,151
6017	Disabled Resident Sportsman	\$142,792	\$142,792
6018	Combo Hunting and Fishing for Disabled	\$28,910	\$28,910
6019	Lifetime Sportsman - 65	\$458,945	\$458,945
6020	Lifetime Magazine Subscription	\$183,561	\$183,561
6090	Lifetime Sportsman - Non-Resident	\$357,163	\$357,163
6114	Lifetime Sportsman - Infant 2014	\$70,411	\$70,411
6115	Lifetime Sportsman - Infant 2015	\$67,138	\$67,138
6116	Lifetime Sportsman - Infant 2016	\$66,931	\$66,931
6117	Lifetime Sportsman - Infant 2017	\$63,357	\$63,357
6118	Lifetime Sportsman - Infant 2018	\$59,163	\$59,163
6119	Lifetime Sportsman - Infant 2019	\$58,579	\$58,579

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**64350-Wildlife Resources Commission - Endowment**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
6120	Lifetime Sportsman - Infant 2020	\$57,511	\$57,511
6121	Lifetime Sportsman - Infant 2021	\$57,717	\$57,717
6122	Lifetime Sportsman - Infant 2022	\$51,467	\$51,467
6123	Lifetime Sportsman - Infant 2023	\$12,873	\$12,873
6124	Lifetime Sportsman - Infant 2024	\$12,000	\$12,000
6213	Lifetime Sportsman - Youth 2013	\$20,720	\$20,720
6214	Lifetime Sportsman - Youth 2014	\$6,932	\$6,932
6215	Lifetime Sportsman - Youth 2015	\$24,464	\$24,464
6216	Lifetime Sportsman - Youth 2016	\$22,007	\$22,007
6217	Lifetime Sportsman - Youth 2017	\$12,161	\$12,161
6218	Lifetime Sportsman - Youth 2018	\$14,431	\$14,431
6219	Lifetime Sportsman - Youth 2019	\$13,623	\$13,623
6220	Lifetime Sportsman - Youth 2020	\$13,979	\$13,979
6221	Lifetime Sportsman - Youth 2021	\$11,542	\$11,542
6222	Lifetime Sportsman - Youth 2022	\$14,560	\$14,560
6223	Lifetime Sportsman - Youth 2023	\$15,421	\$15,421
6224	Lifetime Sportsman - Youth 2024	\$14,000	\$14,000
6300	Contributions - Wildlife Endowment	\$84,995	\$84,995
<b>TOTAL RECEIPTS</b>		<b>\$7,332,100</b>	<b>\$7,332,100</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$4,513,657</b>	<b>\$4,513,657</b>

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**64350-Wildlife Resources Commission - Endowment**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$72,235	\$72,235
<b>TOTAL PURCHASED SERVICES</b>		<b>\$72,235</b>	<b>\$72,235</b>
538133	TRANS TO 64350	\$2,562,647	\$2,562,647
5381B3	TRANS TO 14350/1135	\$183,561	\$183,561
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,746,208</b>	<b>\$2,746,208</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,818,443</b>	<b>\$2,818,443</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$8,844	\$8,844
433130	LTIF INT INC-PROGRAM REV	\$3,348,720	\$3,348,720
<b>TOTAL INVESTMENT INCOME</b>		<b>\$3,357,564</b>	<b>\$3,357,564</b>
435200	NON BSNS PERMIT/LIC FEES	\$1,772,995	\$1,772,995
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,772,995</b>	<b>\$1,772,995</b>
436200	NONCAPITAL GIFTS	\$6,791	\$6,791
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$6,791</b>	<b>\$6,791</b>
438133	TRANS FRM CLOSE ENDOW CTR	\$2,194,750	\$2,194,750
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,194,750</b>	<b>\$2,194,750</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,332,100</b>	<b>\$7,332,100</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$4,513,657</b>	<b>\$4,513,657</b>



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**64350-Wildlife Resources Commission - Endowment**

**6011-Lifetime Sportsman - Adult**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$33,026	\$33,026
<b>TOTAL PURCHASED SERVICES</b>		<b>\$33,026</b>	<b>\$33,026</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$33,026</b>	<b>\$33,026</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$2,628	\$2,628
433130	LTIF INT INC-PROGRAM REV	\$1,442,617	\$1,442,617
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,445,245</b>	<b>\$1,445,245</b>
435200	NON BSNS PERMIT/LIC FEES	\$786,955	\$786,955
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$786,955</b>	<b>\$786,955</b>
438133	TRANS FRM CLOSE ENDOW CTR	\$2,194,750	\$2,194,750
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,194,750</b>	<b>\$2,194,750</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,426,950</b>	<b>\$4,426,950</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$4,393,924</b>	<b>\$4,393,924</b>

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**64350-Wildlife Resources Commission - Endowment**

**6012-Lifetime Hunting License**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$10,591	\$10,591
<b>TOTAL INVESTMENT INCOME</b>		<b>\$10,591</b>	<b>\$10,591</b>
<b>TOTAL RECEIPTS</b>		<b>\$10,591</b>	<b>\$10,591</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$10,591</b>	<b>\$10,591</b>

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**64350-Wildlife Resources Commission - Endowment**

**6013-Lifetime Fishing License**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$158,481	\$158,481
<b>TOTAL INVESTMENT INCOME</b>		<b>\$158,481</b>	<b>\$158,481</b>
<b>TOTAL RECEIPTS</b>		<b>\$158,481</b>	<b>\$158,481</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$158,481</b>	<b>\$158,481</b>

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**64350-Wildlife Resources Commission - Endowment**

**6014-Lifetime Comprehensive Hunting**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$2,130	\$2,130
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,130</b>	<b>\$2,130</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,130</b>	<b>\$2,130</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$413	\$413
433130	LTIF INT INC-PROGRAM REV	\$154,568	\$154,568
<b>TOTAL INVESTMENT INCOME</b>		<b>\$154,981</b>	<b>\$154,981</b>
435200	NON BSNS PERMIT/LIC FEES	\$65,750	\$65,750
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$65,750</b>	<b>\$65,750</b>
<b>TOTAL RECEIPTS</b>		<b>\$220,731</b>	<b>\$220,731</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$218,601</b>	<b>\$218,601</b>

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**64350-Wildlife Resources Commission - Endowment**

**6015-Lifetime Comprehensive Fishing**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$4,785	\$4,785
<b>TOTAL PURCHASED SERVICES</b>		<b>\$4,785</b>	<b>\$4,785</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,785</b>	<b>\$4,785</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$672	\$672
433130	LTIF INT INC-PROGRAM REV	\$281,921	\$281,921
<b>TOTAL INVESTMENT INCOME</b>		<b>\$282,593</b>	<b>\$282,593</b>
435200	NON BSNS PERMIT/LIC FEES	\$164,250	\$164,250
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$164,250</b>	<b>\$164,250</b>
<b>TOTAL RECEIPTS</b>		<b>\$446,843</b>	<b>\$446,843</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$442,058</b>	<b>\$442,058</b>

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**64350-Wildlife Resources Commission - Endowment**

**6016-Lifetime Sportsman - Age 70**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$51,151	\$51,151
<b>TOTAL INVESTMENT INCOME</b>		<b>\$51,151</b>	<b>\$51,151</b>
<b>TOTAL RECEIPTS</b>		<b>\$51,151</b>	<b>\$51,151</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$51,151</b>	<b>\$51,151</b>

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**64350-Wildlife Resources Commission - Endowment**

**6017-Disabled Resident Sportsman**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$478	\$478
433130	LTIF INT INC-PROGRAM REV	\$51,414	\$51,414
<b>TOTAL INVESTMENT INCOME</b>		<b>\$51,892</b>	<b>\$51,892</b>
435200	NON BSNS PERMIT/LIC FEES	\$90,900	\$90,900
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$90,900</b>	<b>\$90,900</b>
<b>TOTAL RECEIPTS</b>		<b>\$142,792</b>	<b>\$142,792</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$142,792</b>	<b>\$142,792</b>

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**64350-Wildlife Resources Commission - Endowment**

**6018-Combo Hunting and Fishing for Disabled**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$213	\$213
433130	LTIF INT INC-PROGRAM REV	\$8,812	\$8,812
<b>TOTAL INVESTMENT INCOME</b>		<b>\$9,025</b>	<b>\$9,025</b>
435200	NON BSNS PERMIT/LIC FEES	\$19,885	\$19,885
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$19,885</b>	<b>\$19,885</b>
<b>TOTAL RECEIPTS</b>		<b>\$28,910</b>	<b>\$28,910</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$28,910</b>	<b>\$28,910</b>



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**64350-Wildlife Resources Commission - Endowment**

**6019-Lifetime Sportsman - 65**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$24,183	\$24,183
<b>TOTAL PURCHASED SERVICES</b>		<b>\$24,183</b>	<b>\$24,183</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$24,183</b>	<b>\$24,183</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$1,380	\$1,380
433130	LTIF INT INC-PROGRAM REV	\$29,910	\$29,910
<b>TOTAL INVESTMENT INCOME</b>		<b>\$31,290</b>	<b>\$31,290</b>
435200	NON BSNS PERMIT/LIC FEES	\$427,655	\$427,655
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$427,655</b>	<b>\$427,655</b>
<b>TOTAL RECEIPTS</b>		<b>\$458,945</b>	<b>\$458,945</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$434,762</b>	<b>\$434,762</b>

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**64350-Wildlife Resources Commission - Endowment**

**6020-Lifetime Magazine Subscription**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5381B3	TRANS TO 14350/1135	\$183,561	\$183,561
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$183,561</b>	<b>\$183,561</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$183,561</b>	<b>\$183,561</b>
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$183,561	\$183,561
<b>TOTAL INVESTMENT INCOME</b>		<b>\$183,561</b>	<b>\$183,561</b>
<b>TOTAL RECEIPTS</b>		<b>\$183,561</b>	<b>\$183,561</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**64350-Wildlife Resources Commission - Endowment**

**6090-Lifetime Sportsman - Non-Resident**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$1,380	\$1,380
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,380</b>	<b>\$1,380</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,380</b>	<b>\$1,380</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$411	\$411
433130	LTIF INT INC-PROGRAM REV	\$279,752	\$279,752
<b>TOTAL INVESTMENT INCOME</b>		<b>\$280,163</b>	<b>\$280,163</b>
435200	NON BSNS PERMIT/LIC FEES	\$77,000	\$77,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$77,000</b>	<b>\$77,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$357,163</b>	<b>\$357,163</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$355,783</b>	<b>\$355,783</b>

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**64350-Wildlife Resources Commission - Endowment**

**6114-Lifetime Sportsman - Infant 2014**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538133	TRANS TO 64350	\$1,787,838	\$1,787,838
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,787,838</b>	<b>\$1,787,838</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,787,838</b>	<b>\$1,787,838</b>
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$70,411	\$70,411
<b>TOTAL INVESTMENT INCOME</b>		<b>\$70,411</b>	<b>\$70,411</b>
<b>TOTAL RECEIPTS</b>		<b>\$70,411</b>	<b>\$70,411</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,717,427)</b>	<b>(\$1,717,427)</b>

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**64350-Wildlife Resources Commission - Endowment**

**6115-Lifetime Sportsman - Infant 2015**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$67,138	\$67,138
<b>TOTAL INVESTMENT INCOME</b>		<b>\$67,138</b>	<b>\$67,138</b>
<b>TOTAL RECEIPTS</b>		<b>\$67,138</b>	<b>\$67,138</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$67,138</b>	<b>\$67,138</b>

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**64350-Wildlife Resources Commission - Endowment**

**6116-Lifetime Sportsman - Infant 2016**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$66,931	\$66,931
<b>TOTAL INVESTMENT INCOME</b>		<b>\$66,931</b>	<b>\$66,931</b>
<b>TOTAL RECEIPTS</b>		<b>\$66,931</b>	<b>\$66,931</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,931</b>	<b>\$66,931</b>

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**64350-Wildlife Resources Commission - Endowment**

**6117-Lifetime Sportsman - Infant 2017**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$63,357	\$63,357
<b>TOTAL INVESTMENT INCOME</b>		<b>\$63,357</b>	<b>\$63,357</b>
<b>TOTAL RECEIPTS</b>		<b>\$63,357</b>	<b>\$63,357</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$63,357</b>	<b>\$63,357</b>

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**64350-Wildlife Resources Commission - Endowment**

**6118-Lifetime Sportsman - Infant 2018**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$59,163	\$59,163
<b>TOTAL INVESTMENT INCOME</b>		<b>\$59,163</b>	<b>\$59,163</b>
<b>TOTAL RECEIPTS</b>		<b>\$59,163</b>	<b>\$59,163</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$59,163</b>	<b>\$59,163</b>



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**64350-Wildlife Resources Commission - Endowment**

**6119-Lifetime Sportsman - Infant 2019**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$58,579	\$58,579
<b>TOTAL INVESTMENT INCOME</b>		<b>\$58,579</b>	<b>\$58,579</b>
<b>TOTAL RECEIPTS</b>		<b>\$58,579</b>	<b>\$58,579</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$58,579</b>	<b>\$58,579</b>

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**64350-Wildlife Resources Commission - Endowment**

**6120-Lifetime Sportsman - Infant 2020**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$57,511	\$57,511
<b>TOTAL INVESTMENT INCOME</b>		<b>\$57,511</b>	<b>\$57,511</b>
<b>TOTAL RECEIPTS</b>		<b>\$57,511</b>	<b>\$57,511</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$57,511</b>	<b>\$57,511</b>

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**64350-Wildlife Resources Commission - Endowment**

**6121-Lifetime Sportsman - Infant 2021**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$57,717	\$57,717
<b>TOTAL INVESTMENT INCOME</b>		<b>\$57,717</b>	<b>\$57,717</b>
<b>TOTAL RECEIPTS</b>		<b>\$57,717</b>	<b>\$57,717</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$57,717</b>	<b>\$57,717</b>

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**64350-Wildlife Resources Commission - Endowment**

**6122-Lifetime Sportsman - Infant 2022**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$51,467	\$51,467
<b>TOTAL INVESTMENT INCOME</b>		<b>\$51,467</b>	<b>\$51,467</b>
<b>TOTAL RECEIPTS</b>		<b>\$51,467</b>	<b>\$51,467</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$51,467</b>	<b>\$51,467</b>

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**64350-Wildlife Resources Commission - Endowment**

**6123-Lifetime Sportsman - Infant 2023**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$12,873	\$12,873
<b>TOTAL INVESTMENT INCOME</b>		<b>\$12,873</b>	<b>\$12,873</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,873</b>	<b>\$12,873</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$12,873</b>	<b>\$12,873</b>

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**64350-Wildlife Resources Commission - Endowment**

**6124-Lifetime Sportsman - Infant 2024**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$12,000	\$12,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$12,000</b>	<b>\$12,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,000</b>	<b>\$12,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$12,000</b>	<b>\$12,000</b>

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**64350-Wildlife Resources Commission - Endowment**

**6211-Lifetime Sportsman - Youth 2011**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538133	TRANS TO 64350	\$367,897	\$367,897
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$367,897</b>	<b>\$367,897</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$367,897</b>	<b>\$367,897</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$367,897)</b>	<b>(\$367,897)</b>

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**64350-Wildlife Resources Commission - Endowment**

**6213-Lifetime Sportsman - Youth 2013**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$8,570	\$8,570
<b>TOTAL INVESTMENT INCOME</b>		<b>\$8,570</b>	<b>\$8,570</b>
435200	NON BSNS PERMIT/LIC FEES	\$12,150	\$12,150
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$12,150</b>	<b>\$12,150</b>
<b>TOTAL RECEIPTS</b>		<b>\$20,720</b>	<b>\$20,720</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$20,720</b>	<b>\$20,720</b>



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**64350-Wildlife Resources Commission - Endowment**

**6214-Lifetime Sportsman - Youth 2014**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$966	\$966
<b>TOTAL PURCHASED SERVICES</b>		<b>\$966</b>	<b>\$966</b>
538133	TRANS TO 64350	\$406,912	\$406,912
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$406,912</b>	<b>\$406,912</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$407,878</b>	<b>\$407,878</b>
<b>RECEIPTS</b>			
433130	LTIF INT INC-PROGRAM REV	\$6,932	\$6,932
<b>TOTAL INVESTMENT INCOME</b>		<b>\$6,932</b>	<b>\$6,932</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,932</b>	<b>\$6,932</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$400,946)</b>	<b>(\$400,946)</b>

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**64350-Wildlife Resources Commission - Endowment**

**6215-Lifetime Sportsman - Youth 2015**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$609	\$609
<b>TOTAL PURCHASED SERVICES</b>		<b>\$609</b>	<b>\$609</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$609</b>	<b>\$609</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$210	\$210
433130	LTIF INT INC-PROGRAM REV	\$6,404	\$6,404
<b>TOTAL INVESTMENT INCOME</b>		<b>\$6,614</b>	<b>\$6,614</b>
435200	NON BSNS PERMIT/LIC FEES	\$17,850	\$17,850
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$17,850</b>	<b>\$17,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$24,464</b>	<b>\$24,464</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$23,855</b>	<b>\$23,855</b>

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**64350-Wildlife Resources Commission - Endowment**

**6216-Lifetime Sportsman - Youth 2016**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$588	\$588
<b>TOTAL PURCHASED SERVICES</b>		<b>\$588</b>	<b>\$588</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$588</b>	<b>\$588</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$257	\$257
433130	LTIF INT INC-PROGRAM REV	\$5,300	\$5,300
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,557</b>	<b>\$5,557</b>
435200	NON BSNS PERMIT/LIC FEES	\$16,450	\$16,450
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$16,450</b>	<b>\$16,450</b>
<b>TOTAL RECEIPTS</b>		<b>\$22,007</b>	<b>\$22,007</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$21,419</b>	<b>\$21,419</b>

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**64350-Wildlife Resources Commission - Endowment**

**6217-Lifetime Sportsman - Youth 2017**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$294	\$294
<b>TOTAL PURCHASED SERVICES</b>		<b>\$294</b>	<b>\$294</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$294</b>	<b>\$294</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$248	\$248
433130	LTIF INT INC-PROGRAM REV	\$3,863	\$3,863
<b>TOTAL INVESTMENT INCOME</b>		<b>\$4,111</b>	<b>\$4,111</b>
435200	NON BSNS PERMIT/LIC FEES	\$8,050	\$8,050
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$8,050</b>	<b>\$8,050</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,161</b>	<b>\$12,161</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$11,867</b>	<b>\$11,867</b>

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**64350-Wildlife Resources Commission - Endowment**

**6218-Lifetime Sportsman - Youth 2018**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$315	\$315
<b>TOTAL PURCHASED SERVICES</b>		<b>\$315</b>	<b>\$315</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$315</b>	<b>\$315</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$298	\$298
433130	LTIF INT INC-PROGRAM REV	\$3,283	\$3,283
<b>TOTAL INVESTMENT INCOME</b>		<b>\$3,581</b>	<b>\$3,581</b>
435200	NON BSNS PERMIT/LIC FEES	\$10,850	\$10,850
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$10,850</b>	<b>\$10,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,431</b>	<b>\$14,431</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$14,116</b>	<b>\$14,116</b>

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**64350-Wildlife Resources Commission - Endowment**

**6219-Lifetime Sportsman - Youth 2019**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$357	\$357
<b>TOTAL PURCHASED SERVICES</b>		<b>\$357</b>	<b>\$357</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$357</b>	<b>\$357</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$253	\$253
433130	LTIF INT INC-PROGRAM REV	\$3,220	\$3,220
<b>TOTAL INVESTMENT INCOME</b>		<b>\$3,473</b>	<b>\$3,473</b>
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$10,150
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$10,150</b>	<b>\$10,150</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,623</b>	<b>\$13,623</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$13,266</b>	<b>\$13,266</b>

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**64350-Wildlife Resources Commission - Endowment**

**6220-Lifetime Sportsman - Youth 2020**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$441	\$441
<b>TOTAL PURCHASED SERVICES</b>		<b>\$441</b>	<b>\$441</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$441</b>	<b>\$441</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$274	\$274
433130	LTIF INT INC-PROGRAM REV	\$2,155	\$2,155
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,429</b>	<b>\$2,429</b>
435200	NON BSNS PERMIT/LIC FEES	\$11,550	\$11,550
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$11,550</b>	<b>\$11,550</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,979</b>	<b>\$13,979</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$13,538</b>	<b>\$13,538</b>

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**64350-Wildlife Resources Commission - Endowment**

**6221-Lifetime Sportsman - Youth 2021**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$552	\$552
<b>TOTAL PURCHASED SERVICES</b>		<b>\$552</b>	<b>\$552</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$552</b>	<b>\$552</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$270	\$270
433130	LTIF INT INC-PROGRAM REV	\$1,122	\$1,122
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,392</b>	<b>\$1,392</b>
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$10,150
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$10,150</b>	<b>\$10,150</b>
<b>TOTAL RECEIPTS</b>		<b>\$11,542</b>	<b>\$11,542</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$10,990</b>	<b>\$10,990</b>



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**64350-Wildlife Resources Commission - Endowment**

**6222-Lifetime Sportsman - Youth 2022**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$525	\$525
<b>TOTAL PURCHASED SERVICES</b>		<b>\$525</b>	<b>\$525</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$525</b>	<b>\$525</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$351	\$351
433130	LTIF INT INC-PROGRAM REV	\$209	\$209
<b>TOTAL INVESTMENT INCOME</b>		<b>\$560</b>	<b>\$560</b>
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$14,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$14,000</b>	<b>\$14,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,560</b>	<b>\$14,560</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$14,035</b>	<b>\$14,035</b>

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**64350-Wildlife Resources Commission - Endowment**

**6223-Lifetime Sportsman - Youth 2023**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$1,084	\$1,084
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,084</b>	<b>\$1,084</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,084</b>	<b>\$1,084</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$21	\$21
<b>TOTAL INVESTMENT INCOME</b>		<b>\$21</b>	<b>\$21</b>
435200	NON BSNS PERMIT/LIC FEES	\$15,400	\$15,400
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$15,400</b>	<b>\$15,400</b>
<b>TOTAL RECEIPTS</b>		<b>\$15,421</b>	<b>\$15,421</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$14,337</b>	<b>\$14,337</b>

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**64350-Wildlife Resources Commission - Endowment**

**6224-Lifetime Sportsman - Youth 2024**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$1,000	\$1,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>RECEIPTS</b>			
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$14,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$14,000</b>	<b>\$14,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,000</b>	<b>\$14,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$13,000</b>	<b>\$13,000</b>

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**64350-Wildlife Resources Commission - Endowment**

**6300-Contributions - Wildlife Endowment**

Account Code	Account Title	2019-2020	2020-2021
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$467	\$467
433130	LTIF INT INC-PROGRAM REV	\$77,737	\$77,737
<b>TOTAL INVESTMENT INCOME</b>		<b>\$78,204</b>	<b>\$78,204</b>
436200	NONCAPITAL GIFTS	\$6,791	\$6,791
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$6,791</b>	<b>\$6,791</b>
<b>TOTAL RECEIPTS</b>		<b>\$84,995</b>	<b>\$84,995</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$84,995</b>	<b>\$84,995</b>