



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 18025

CAMPUS/AGENCY NAME: State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$6,894,533
LESS ESTIMATED RECEIPTS	\$102,000
NET APPROPRIATION	\$6,792,533

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

18025-State Board of Elections - General

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1100	Administration	\$1,181,962	\$105,919	\$1,287,881
1200	Campaign Reporting	\$1,428,680	\$0	\$1,428,680
1201	Ethics and Campaign Reform	\$96,945	\$0	\$96,945
1300	Voter Registration and Voting Systems	\$3,061,315	\$0	\$3,061,315
1400	Voter Information Verification Act (VIVA)	\$1,019,712	\$0	\$1,019,712
Total REQUIREMENTS		\$6,788,614	\$105,919	\$6,894,533
RECEIPTS				
1100	Administration	\$102,000	\$0	\$102,000
Total RECEIPTS		\$102,000	\$0	\$102,000
NET APPROPRIATION		\$6,686,614	\$105,919	\$6,792,533

Position Counts

REQUIREMENTS				
1100	Administration	7.000	0.000	7.000
1200	Campaign Reporting	18.000	0.000	18.000
1300	Voter Registration and Voting Systems	26.000	0.000	26.000
1400	Voter Information Verification Act (VIVA)	7.000	0.000	7.000
TOTAL POSITIONS		58.000	0.000	58.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

18025-State Board of Elections - General

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$2,989,515	\$0	\$2,989,515
531221	SPA TIME LIMITED SAL-APP	\$468,500	\$0	\$468,500
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,053	\$0	\$26,053
531511	SOCIAL SEC CONTRIB-APPRO	\$254,737	\$0	\$254,737
531521	REG RETIRE CONTRIB-APPRO	\$555,467	\$0	\$555,467
531561	MED INS CONTRIB-APPRO	\$320,904	\$0	\$320,904
531576	FLEXIBLE SPENDING SAVINGS	\$728	\$0	\$728
531631	WRKER COMP-MED PAYMENTS	\$254	\$0	\$254
531651	COMPENSATION TO BOARD MEM	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES		\$4,618,099	\$0	\$4,618,099
532110	LEGAL SERVICES	\$5,200	\$0	\$5,200
532140	OTH INFORMATION TECH SVCS	\$311,311	\$0	\$311,311
532143	LAN SUPPORT SERVICES	\$1,018	\$0	\$1,018
532170	ADMIN SERVICES	\$15,977	\$0	\$15,977
532181	FOOD SER AGREEMENT	\$36,000	\$0	\$36,000
532184	JANITORIAL SER AGREEMENT	\$13,875	\$0	\$13,875
532199	MISC CONTRACTUAL SERVICES	\$267,234	\$0	\$267,234
532210	ENRG SER -ELECTRICAL	\$13,248	\$0	\$13,248
532220	ENRG SER -NAT.GAS/PROPANE	\$3,276	\$0	\$3,276
532230	ENRG SER -WATER & SEWER	\$900	\$0	\$900
532310	REPAIRS-BUILDINGS	\$1,500	\$0	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$0	\$300
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$0	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$700	\$0	\$700
532390	REPAIRS-OTHER	\$1,000	\$0	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$8,900	\$0	\$8,900
532441	MAINT AGRMT-OTHER SOFTWRE	\$700	\$0	\$700
532447	MAINT AGREE-PC/PRINTER	\$700	\$0	\$700
532490	MAINT AGREEMENT-OTHER	\$298	\$0	\$298
532512	RENT/LEASE-BLDINGS/OFFICE	\$219,816	\$0	\$219,816
532513	RENT/LEASE-OTH FACILITIES	\$21,000	\$0	\$21,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$0	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$10,187	\$0	\$10,187

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

18025-State Board of Elections - General

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532590	RENT/LEASE OTHER PROPERTY	\$104	\$0	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$0	\$1,240
532712	TRANS AIR-OUT STATE,IN US	\$3,164	\$0	\$3,164
532714	TRANSP-GRND - IN STATE	\$29,192	\$0	\$29,192
532715	TRANS GRND-OUT STA,IN US	\$674	\$0	\$674
532721	LODGING - IN STATE	\$12,253	\$0	\$12,253
532722	LODGING-OUT STATE, IN US	\$3,815	\$0	\$3,815
532724	MEALS - IN STATE	\$8,317	\$0	\$8,317
532725	MEALS-OUT OF STATE,IN US	\$1,025	\$0	\$1,025
532727	MISC - IN STATE	\$522	\$0	\$522
532728	MISC - OUT STATE, IN US	\$419	\$0	\$419
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$0	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$0	\$3,882
532811	TELEPHONE SERVICE	\$20,309	\$0	\$20,309
532812	TELECOMMUN DATA CHRG	\$34,272	\$0	\$34,272
532814	CELLULAR PHONE SERVICES	\$35,500	\$0	\$35,500
532815	EMAIL AND CALENDARING	\$31,813	\$0	\$31,813
532817	INTERNET SERV PROV CHARGE	\$7,500	\$0	\$7,500
532821	COMPUTER/DATA PROCESS SVC	\$2,500	\$0	\$2,500
532822	MANAGED LAN SVC CHARGE	\$36,297	\$0	\$36,297
532840	POSTAGE, FREIGHT & DELIV	\$150,800	\$0	\$150,800
532850	PRINT,BIND,DUPLICATE	\$81,334	\$0	\$81,334
532860	ADVERTISING	\$26,600	\$0	\$26,600
532911	PROPERTY-INSURANCE	\$5,730	\$0	\$5,730
532920	BONDING	\$225	\$0	\$225
532930	REGISTRATION FEES	\$1,634	\$0	\$1,634
532941	EMP EDUCATION ASSIST PROG	\$800	\$0	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$6,100	\$0	\$6,100
TOTAL PURCHASED SERVICES		\$1,442,775	\$0	\$1,442,775
533110	GENERAL OFFICE SUPPLIES	\$25,214	\$0	\$25,214
533120	DATA PROCESSING SUPPLIES	\$1,109	\$0	\$1,109
533150	SECURITY & SAFETY SUPP	\$600	\$0	\$600
533190	OTHER ADMIN SUPPLIES	\$298	\$0	\$298

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

18025-State Board of Elections - General

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533210	JANITORIAL SUPPLIES	\$100	\$0	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$0	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$0	\$187
533410	FOOD SUPPLIES	\$34,000	\$0	\$34,000
533720	EDUCATIONAL SUPPLIES	\$248	\$0	\$248
533900	OTHER MATERIALS & SUPP	\$992	\$0	\$992
TOTAL SUPPLIES		\$62,998	\$0	\$62,998
534511	FURN-OFFICE	\$3,093	\$0	\$3,093
534521	OFFICE EQUIPMENT	\$154	\$0	\$154
534528	EQUIP-VOICE COMMUNICATION	\$56,300	\$0	\$56,300
534530	OTHER DP EQUIPMENT	\$4,000	\$0	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$0	\$4,700
534534	PC/PRINTER EQUIPMENT	\$18,000	\$0	\$18,000
534535	SERVER EQUIPMENT	\$10,000	\$0	\$10,000
534539	OTHER EQUIPMENT	\$63,356	\$0	\$63,356
534713	PC SOFTWARE	\$204,054	\$0	\$204,054
534714	SERVER SOFTWARE	\$112,300	\$0	\$112,300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$475,957	\$0	\$475,957
535113	COURT COSTS	\$400	\$0	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,550	\$0	\$2,550
535840	SERVICE & OTHER AWARDS	\$472	\$0	\$472
535890	OTHER ADMIN EXPENSE	\$1,600	\$0	\$1,600
535900	OTHER EXPENSES	\$1,071	\$0	\$1,071
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,093	\$0	\$6,093
537204	RES-LEGIS INCR COMPENSATN	\$78,107	\$90,797	\$168,904
537206	RES-ST RETIREMENT SYS CON	\$76,550	\$15,122	\$91,672
537208	RES-STATE HEALTH PLAN	\$28,035	\$0	\$28,035
TOTAL RESERVES		\$182,692	\$105,919	\$288,611
TOTAL REQUIREMENTS		\$6,788,614	\$105,919	\$6,894,533
RECEIPTS				
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$0	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$0	\$2,000
435600	REGISTRATION FEES	\$100,000	\$0	\$100,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

18025-State Board of Elections - General

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL FEES, LICENSES, & FINES		\$100,000	\$0	\$100,000
TOTAL RECEIPTS		\$102,000	\$0	\$102,000
NET APPROPRIATION		\$6,686,614	\$105,919	\$6,792,533

POSITION COUNTS

REQUIREMENTS

531XXX				
531211	SPA-REG SALARIES-APPRO	51	0	51
531221	SPA TIME LIMITED SAL-APP	7	0	7
TOTAL 531XXX		58	0	58
TOTAL POSITIONS		58	0	58

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$403,762	\$0	\$403,762
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,376	\$0	\$13,376
531511	SOCIAL SEC CONTRIB-APPRO	\$31,679	\$0	\$31,679
531521	REG RETIRE CONTRIB-APPRO	\$67,536	\$0	\$67,536
531561	MED INS CONTRIB-APPRO	\$36,469	\$0	\$36,469
531651	COMPENSATION TO BOARD MEM	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES		\$554,763	\$0	\$554,763
532181	FOOD SER AGREEMENT	\$36,000	\$0	\$36,000
532184	JANITORIAL SER AGREEMENT	\$7,875	\$0	\$7,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$0	\$1,500
532210	ENRG SER -ELECTRICAL	\$1,248	\$0	\$1,248
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$0	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$0	\$500
532430	MAINT AGREEMENT-EQUIP	\$400	\$0	\$400
532441	MAINT AGRMT-OTHER SOFTWRE	\$100	\$0	\$100
532447	MAINT AGREE-PC/PRINTER	\$100	\$0	\$100
532490	MAINT AGREEMENT-OTHER	\$198	\$0	\$198
532512	RENT/LEASE-BLDINGS/OFFICE	\$70,000	\$0	\$70,000
532513	RENT/LEASE-OTH FACILITIES	\$16,000	\$0	\$16,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$0	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$5,028	\$0	\$5,028
532590	RENT/LEASE OTHER PROPERTY	\$104	\$0	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$0	\$1,240
532712	TRANS AIR-OUT STATE,IN US	\$1,233	\$0	\$1,233
532714	TRANSP-GRND - IN STATE	\$6,992	\$0	\$6,992
532715	TRANS GRND-OUT STA,IN US	\$301	\$0	\$301
532721	LODGING - IN STATE	\$2,226	\$0	\$2,226
532722	LODGING-OUT STATE, IN US	\$1,592	\$0	\$1,592
532724	MEALS - IN STATE	\$849	\$0	\$849
532725	MEALS-OUT OF STATE,IN US	\$450	\$0	\$450
532727	MISC - IN STATE	\$71	\$0	\$71
532728	MISC - OUT STATE, IN US	\$319	\$0	\$319

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$0	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$0	\$3,882
532811	TELEPHONE SERVICE	\$7,861	\$0	\$7,861
532812	TELECOMMUN DATA CHRG	\$10,272	\$0	\$10,272
532814	CELLULAR PHONE SERVICES	\$10,000	\$0	\$10,000
532815	EMAIL AND CALENDARING	\$5,000	\$0	\$5,000
532817	INTERNET SERV PROV CHARGE	\$5,000	\$0	\$5,000
532821	COMPUTER/DATA PROCESS SVC	\$2,000	\$0	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$60,000	\$0	\$60,000
532850	PRINT,BIND,DUPLICATE	\$73,334	\$0	\$73,334
532860	ADVERTISING	\$1,200	\$0	\$1,200
532911	PROPERTY-INSURANCE	\$1,630	\$0	\$1,630
532920	BONDING	\$225	\$0	\$225
532930	REGISTRATION FEES	\$334	\$0	\$334
532941	EMP EDUCATION ASSIST PROG	\$600	\$0	\$600
TOTAL PURCHASED SERVICES		\$339,278	\$0	\$339,278
533110	GENERAL OFFICE SUPPLIES	\$13,834	\$0	\$13,834
533120	DATA PROCESSING SUPPLIES	\$209	\$0	\$209
533190	OTHER ADMIN SUPPLIES	\$258	\$0	\$258
533210	JANITORIAL SUPPLIES	\$100	\$0	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$0	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$0	\$187
533410	FOOD SUPPLIES	\$34,000	\$0	\$34,000
533900	OTHER MATERIALS & SUPP	\$342	\$0	\$342
TOTAL SUPPLIES		\$49,180	\$0	\$49,180
534511	FURN-OFFICE	\$264	\$0	\$264
534534	PC/PRINTER EQUIPMENT	\$2,000	\$0	\$2,000
534539	OTHER EQUIPMENT	\$20,356	\$0	\$20,356
534713	PC SOFTWARE	\$30,357	\$0	\$30,357
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52,977	\$0	\$52,977
535113	COURT COSTS	\$400	\$0	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,700	\$0	\$1,700
535840	SERVICE & OTHER AWARDS	\$472	\$0	\$472

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
535890	OTHER ADMIN EXPENSE	\$500	\$0	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,072	\$0	\$3,072
537204	RES-LEGIS INCR COMPENSATN	\$78,107	\$90,797	\$168,904
537206	RES-ST RETIREMENT SYS CON	\$76,550	\$15,122	\$91,672
537208	RES-STATE HEALTH PLAN	\$28,035	\$0	\$28,035
TOTAL RESERVES		\$182,692	\$105,919	\$288,611
REQUIREMENTS		\$1,181,962	\$105,919	\$1,287,881
RECEIPTS				
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$0	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$0	\$2,000
435600	REGISTRATION FEES	\$100,000	\$0	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$0	\$100,000
RECEIPTS		\$102,000	\$0	\$102,000
NET APPROPRIATION		\$1,079,962	\$105,919	\$1,185,881

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	7.000	0.000	7.000
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1200-Campaign Reporting

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$913,805	\$0	\$913,805
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$0	\$2,876
531511	SOCIAL SEC CONTRIB-APPRO	\$68,788	\$0	\$68,788
531521	REG RETIRE CONTRIB-APPRO	\$151,157	\$0	\$151,157
531561	MED INS CONTRIB-APPRO	\$97,153	\$0	\$97,153
531576	FLEXIBLE SPENDING SAVINGS	\$317	\$0	\$317
TOTAL PERSONAL SERVICES		\$1,234,096	\$0	\$1,234,096
532110	LEGAL SERVICES	\$5,200	\$0	\$5,200
532143	LAN SUPPORT SERVICES	\$18	\$0	\$18
532170	ADMIN SERVICES	\$1,777	\$0	\$1,777
532184	JANITORIAL SER AGREEMENT	\$3,500	\$0	\$3,500
532220	ENRG SER -NAT.GAS/PROPANE	\$2,076	\$0	\$2,076
532230	ENRG SER -WATER & SEWER	\$400	\$0	\$400
532310	REPAIRS-BUILDINGS	\$1,500	\$0	\$1,500
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,500	\$0	\$2,500
532490	MAINT AGREEMENT-OTHER	\$100	\$0	\$100
532512	RENT/LEASE-BLDINGS/OFFICE	\$74,616	\$0	\$74,616
532524	RENT/LEASE-GEN OFF EQUIP	\$5,159	\$0	\$5,159
532714	TRANSP-GRND - IN STATE	\$1,200	\$0	\$1,200
532721	LODGING - IN STATE	\$2,913	\$0	\$2,913
532722	LODGING-OUT STATE, IN US	\$260	\$0	\$260
532724	MEALS - IN STATE	\$1,398	\$0	\$1,398
532725	MEALS-OUT OF STATE,IN US	\$73	\$0	\$73
532727	MISC - IN STATE	\$200	\$0	\$200
532811	TELEPHONE SERVICE	\$8,000	\$0	\$8,000
532812	TELECOMMUN DATA CHRG	\$23,000	\$0	\$23,000
532814	CELLULAR PHONE SERVICES	\$5,500	\$0	\$5,500
532817	INTERNET SERV PROV CHARGE	\$500	\$0	\$500
532821	COMPUTER/DATA PROCESS SVC	\$500	\$0	\$500
532822	MANAGED LAN SVC CHARGE	\$406	\$0	\$406
532840	POSTAGE, FREIGHT & DELIV	\$14,500	\$0	\$14,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1200-Campaign Reporting

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532850	PRINT,BIND,DUPLICATE	\$7,000	\$0	\$7,000
532911	PROPERTY-INSURANCE	\$2,500	\$0	\$2,500
532930	REGISTRATION FEES	\$600	\$0	\$600
532941	EMP EDUCATION ASSIST PROG	\$200	\$0	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$100	\$0	\$100
TOTAL PURCHASED SERVICES		\$165,896	\$0	\$165,896
533110	GENERAL OFFICE SUPPLIES	\$4,881	\$0	\$4,881
533120	DATA PROCESSING SUPPLIES	\$400	\$0	\$400
533150	SECURITY & SAFETY SUPP	\$100	\$0	\$100
533190	OTHER ADMIN SUPPLIES	\$40	\$0	\$40
533720	EDUCATIONAL SUPPLIES	\$248	\$0	\$248
533900	OTHER MATERIALS & SUPP	\$150	\$0	\$150
TOTAL SUPPLIES		\$5,819	\$0	\$5,819
534511	FURN-OFFICE	\$200	\$0	\$200
534521	OFFICE EQUIPMENT	\$154	\$0	\$154
534528	EQUIP-VOICE COMMUNICATION	\$300	\$0	\$300
534539	OTHER EQUIPMENT	\$10,000	\$0	\$10,000
534713	PC SOFTWARE	\$10,000	\$0	\$10,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,654	\$0	\$20,654
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$0	\$850
535890	OTHER ADMIN EXPENSE	\$600	\$0	\$600
535900	OTHER EXPENSES	\$765	\$0	\$765
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,215	\$0	\$2,215
REQUIREMENTS		\$1,428,680	\$0	\$1,428,680
NET APPROPRIATION		\$1,428,680	\$0	\$1,428,680

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	18.000	0.000	18.000
TOTAL PERSONAL SERVICES		18.000	0.000	18.000
TOTAL POSITIONS		18.000	0.000	18.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$96,945	\$0	\$96,945
TOTAL PURCHASED SERVICES		\$96,945	\$0	\$96,945
REQUIREMENTS		\$96,945	\$0	\$96,945
NET APPROPRIATION		\$96,945	\$0	\$96,945

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$1,671,948	\$0	\$1,671,948
531221	SPA TIME LIMITED SAL-APP	\$975	\$0	\$975
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$0	\$9,801
531511	SOCIAL SEC CONTRIB-APPRO	\$118,198	\$0	\$118,198
531521	REG RETIRE CONTRIB-APPRO	\$260,185	\$0	\$260,185
531561	MED INS CONTRIB-APPRO	\$147,270	\$0	\$147,270
531576	FLEXIBLE SPENDING SAVINGS	\$411	\$0	\$411
531631	WRKER COMP-MED PAYMENTS	\$254	\$0	\$254
TOTAL PERSONAL SERVICES		\$2,209,042	\$0	\$2,209,042
532140	OTH INFORMATION TECH SVCS	\$214,366	\$0	\$214,366
532143	LAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532170	ADMIN SERVICES	\$14,200	\$0	\$14,200
532184	JANITORIAL SER AGREEMENT	\$2,500	\$0	\$2,500
532210	ENRG SER -ELECTRICAL	\$12,000	\$0	\$12,000
532220	ENRG SER -NAT.GAS/PROPANE	\$1,200	\$0	\$1,200
532230	ENRG SER -WATER & SEWER	\$500	\$0	\$500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$0	\$300
532390	REPAIRS-OTHER	\$1,000	\$0	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$0	\$6,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$600	\$0	\$600
532447	MAINT AGREE-PC/PRINTER	\$600	\$0	\$600
532512	RENT/LEASE-BLDINGS/OFFICE	\$75,200	\$0	\$75,200
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$0	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$1,931	\$0	\$1,931
532714	TRANSP-GRND - IN STATE	\$4,000	\$0	\$4,000
532715	TRANS GRND-OUT STA,IN US	\$373	\$0	\$373
532721	LODGING - IN STATE	\$1,114	\$0	\$1,114
532722	LODGING-OUT STATE, IN US	\$1,963	\$0	\$1,963
532724	MEALS - IN STATE	\$2,070	\$0	\$2,070
532725	MEALS-OUT OF STATE,IN US	\$502	\$0	\$502
532727	MISC - IN STATE	\$251	\$0	\$251
532728	MISC - OUT STATE, IN US	\$100	\$0	\$100

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1300-Voter Registration and Voting Systems

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532811	TELEPHONE SERVICE	\$4,448	\$0	\$4,448
532812	TELECOMMUN DATA CHRG	\$1,000	\$0	\$1,000
532814	CELLULAR PHONE SERVICES	\$20,000	\$0	\$20,000
532815	EMAIL AND CALENDARING	\$26,813	\$0	\$26,813
532817	INTERNET SERV PROV CHARGE	\$2,000	\$0	\$2,000
532822	MANAGED LAN SVC CHARGE	\$35,891	\$0	\$35,891
532840	POSTAGE, FREIGHT & DELIV	\$2,300	\$0	\$2,300
532860	ADVERTISING	\$400	\$0	\$400
532911	PROPERTY-INSURANCE	\$1,600	\$0	\$1,600
532930	REGISTRATION FEES	\$700	\$0	\$700
532942	OTHER EMP EDUCATIONAL EXP	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES		\$444,922	\$0	\$444,922
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$0	\$5,500
533120	DATA PROCESSING SUPPLIES	\$500	\$0	\$500
533150	SECURITY & SAFETY SUPP	\$500	\$0	\$500
533900	OTHER MATERIALS & SUPP	\$500	\$0	\$500
TOTAL SUPPLIES		\$7,000	\$0	\$7,000
534511	FURN-OFFICE	\$848	\$0	\$848
534528	EQUIP-VOICE COMMUNICATION	\$56,000	\$0	\$56,000
534530	OTHER DP EQUIPMENT	\$4,000	\$0	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$0	\$4,700
534534	PC/PRINTER EQUIPMENT	\$16,000	\$0	\$16,000
534535	SERVER EQUIPMENT	\$10,000	\$0	\$10,000
534539	OTHER EQUIPMENT	\$32,000	\$0	\$32,000
534713	PC SOFTWARE	\$163,697	\$0	\$163,697
534714	SERVER SOFTWARE	\$112,300	\$0	\$112,300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$399,545	\$0	\$399,545
535890	OTHER ADMIN EXPENSE	\$500	\$0	\$500
535900	OTHER EXPENSES	\$306	\$0	\$306
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$806	\$0	\$806
REQUIREMENTS		\$3,061,315	\$0	\$3,061,315
NET APPROPRIATION		\$3,061,315	\$0	\$3,061,315

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	26.000	0.000	26.000
TOTAL PERSONAL SERVICES		26.000	0.000	26.000
TOTAL POSITIONS		26.000	0.000	26.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531221	SPA TIME LIMITED SAL-APP	\$467,525	\$0	\$467,525
531511	SOCIAL SEC CONTRIB-APPRO	\$36,072	\$0	\$36,072
531521	REG RETIRE CONTRIB-APPRO	\$76,589	\$0	\$76,589
531561	MED INS CONTRIB-APPRO	\$40,012	\$0	\$40,012
TOTAL PERSONAL SERVICES		\$620,198	\$0	\$620,198
532199	MISC CONTRACTUAL SERVICES	\$265,734	\$0	\$265,734
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$0	\$3,000
532714	TRANSP-GRND - IN STATE	\$17,000	\$0	\$17,000
532721	LODGING - IN STATE	\$6,000	\$0	\$6,000
532724	MEALS - IN STATE	\$4,000	\$0	\$4,000
532840	POSTAGE, FREIGHT & DELIV	\$74,000	\$0	\$74,000
532850	PRINT,BIND,DUPLICATE	\$1,000	\$0	\$1,000
532860	ADVERTISING	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES		\$395,734	\$0	\$395,734
533110	GENERAL OFFICE SUPPLIES	\$999	\$0	\$999
TOTAL SUPPLIES		\$999	\$0	\$999
534511	FURN-OFFICE	\$1,781	\$0	\$1,781
534539	OTHER EQUIPMENT	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,781	\$0	\$2,781
REQUIREMENTS		\$1,019,712	\$0	\$1,019,712
NET APPROPRIATION		\$1,019,712	\$0	\$1,019,712

Position Counts

REQUIREMENTS				
531221	SPA TIME LIMITED SAL-APP	7.000	0.000	7.000
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 28025

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$5,169,756
LESS ESTIMATED RECEIPTS	\$10,931,899
CHANGE IN FUND BALANCE	\$5,762,143

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

28025-State Board of Elections - HAVA Federal Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2400	NC Election Fund - Help America Vote Act Title I	\$25,000	\$0	\$25,000
2401	NC Election Fund - Help America Vote Act Title II	\$2,116,094	\$3,018,662	\$5,134,756
2402	Election Assistance Fund	\$10,000	\$0	\$10,000
Total REQUIREMENTS		\$2,151,094	\$3,018,662	\$5,169,756
RECEIPTS				
2401	NC Election Fund - Help America Vote Act Title II	\$30,000	\$10,891,899	\$10,921,899
2402	Election Assistance Fund	\$10,000	\$0	\$10,000
Total RECEIPTS		\$40,000	\$10,891,899	\$10,931,899
CHANGE IN FUND BALANCE		(\$2,111,094)	\$7,873,237	\$5,762,143

Position Counts

REQUIREMENTS				
2401	NC Election Fund - Help America Vote Act Title II	0.000	1.000	1.000
TOTAL POSITIONS		0.000	1.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531222	SPA TIME LIMITED SAL-REC	\$0	\$175,000	\$175,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$0	\$13,388	\$13,388
531522	REG RETIRE CONTRIB-RECPTS	\$0	\$33,005	\$33,005
531562	MED INS CONTRIB-RECPTS	\$0	\$6,104	\$6,104
TOTAL PERSONAL SERVICES		\$0	\$227,497	\$227,497
532140	OTH INFORMATION TECH SVCS	\$0	\$701,370	\$701,370
532930	REGISTRATION FEES	\$0	\$105,000	\$105,000
TOTAL PURCHASED SERVICES		\$0	\$806,370	\$806,370
534714	SERVER SOFTWARE	\$1,000,000	\$484,795	\$1,484,795
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000,000	\$484,795	\$1,484,795
536910	AID TO COUNTIES	\$1,151,094	\$1,500,000	\$2,651,094
TOTAL AID & PUBLIC ASSISTANCE		\$1,151,094	\$1,500,000	\$2,651,094
TOTAL REQUIREMENTS		\$2,151,094	\$3,018,662	\$5,169,756
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
438188	TRFSR FROM OSC	\$0	\$518,662	\$518,662
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$518,662	\$518,662
538824	TRANS-38025 TO 28025	\$10,000	\$10,373,237	\$10,383,237
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,373,237	\$10,383,237
TOTAL RECEIPTS		\$40,000	\$10,891,899	\$10,931,899
CHANGE IN FUND BALANCE		(\$2,111,094)	\$7,873,237	\$5,762,143

POSITION COUNTS

REQUIREMENTS				
531XXX				
531222	SPA TIME LIMITED SAL-REC	0	1	1
TOTAL 531XXX		0	1	1
TOTAL POSITIONS		0	1	1

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28025-State Board of Elections - HAVA Federal Fund

2400-NC Election Fund - Help America Vote Act Title I

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536910	AID TO COUNTIES	\$25,000	\$0	\$25,000
TOTAL AID & PUBLIC ASSISTANCE		\$25,000	\$0	\$25,000
REQUIREMENTS		\$25,000	\$0	\$25,000
CHANGE IN FUND BALANCE		(\$25,000)	\$0	(\$25,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531222	SPA TIME LIMITED SAL-REC	\$0	\$175,000	\$175,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$0	\$13,388	\$13,388
531522	REG RETIRE CONTRIB-RECPTS	\$0	\$33,005	\$33,005
531562	MED INS CONTRIB-RECPTS	\$0	\$6,104	\$6,104
TOTAL PERSONAL SERVICES		\$0	\$227,497	\$227,497
532140	OTH INFORMATION TECH SVCS	\$0	\$701,370	\$701,370
532930	REGISTRATION FEES	\$0	\$105,000	\$105,000
TOTAL PURCHASED SERVICES		\$0	\$806,370	\$806,370
534714	SERVER SOFTWARE	\$1,000,000	\$484,795	\$1,484,795
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000,000	\$484,795	\$1,484,795
536910	AID TO COUNTIES	\$1,116,094	\$1,500,000	\$2,616,094
TOTAL AID & PUBLIC ASSISTANCE		\$1,116,094	\$1,500,000	\$2,616,094
REQUIREMENTS		\$2,116,094	\$3,018,662	\$5,134,756
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
438188	TRSFER FROM OSC	\$0	\$518,662	\$518,662
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$518,662	\$518,662
538824	TRANS-38025 TO 28025	\$0	\$10,373,237	\$10,373,237
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$10,373,237	\$10,373,237
RECEIPTS		\$30,000	\$10,891,899	\$10,921,899
CHANGE IN FUND BALANCE		(\$2,086,094)	\$7,873,237	\$5,787,143

Position Counts

REQUIREMENTS				
531222	SPA TIME LIMITED SAL-REC	0.000	1.000	1.000
TOTAL PERSONAL SERVICES		0.000	1.000	1.000
TOTAL POSITIONS		0.000	1.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28025-State Board of Elections - HAVA Federal Fund

2402-Election Assistance Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536910	AID TO COUNTIES	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,000	\$0	\$10,000
REQUIREMENTS		\$10,000	\$0	\$10,000
RECEIPTS				
538824	TRANS-38025 TO 28025	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
RECEIPTS		\$10,000	\$0	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 68025

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

68025-State Board of Elections - NC Candidate

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
6101	NC Public Campaign Finance	\$900,757	\$0	\$900,757
Total REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
6101	NC Public Campaign Finance	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

68025-State Board of Elections - NC Candidate

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$0	\$345,499
532850	PRINT,BIND,DUPLICATE	\$530,258	\$0	\$530,258
532860	ADVERTISING	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES		\$900,757	\$0	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
TOTAL RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$0	\$345,499
532850	PRINT,BIND,DUPLICATE	\$530,258	\$0	\$530,258
532860	ADVERTISING	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES		\$900,757	\$0	\$900,757
REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)