



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors Code: 16010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$42,219,268	\$42,219,268
LESS ESTIMATED RECEIPTS	\$46,899	\$46,899
NET APPROPRIATION	\$42,172,369	\$42,172,369

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

16010-UNC Board of Governors

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1141	Center for Public Television	\$9,059,155	\$9,059,155
1144	MCNC Contract (NCREN)	\$4,900,000	\$4,900,000
1145	NC Center for School Leadership Development	\$1,883,143	\$1,883,143
1170	Institutional Support	\$26,376,970	\$26,376,970
TOTAL REQUIREMENTS		\$42,219,268	\$42,219,268
RECEIPTS			
1141	Center for Public Television	\$39,049	\$39,049
1145	NC Center for School Leadership Development	\$7,850	\$7,850
TOTAL RECEIPTS		\$46,899	\$46,899
NET APPROPRIATION		\$42,172,369	\$42,172,369

Position Counts

REQUIREMENTS			
1141	Center for Public Television	77.000	77.000
1145	NC Center for School Leadership Development	11.000	11.000
1170	Institutional Support	190.000	190.000
TOTAL POSITIONS		278.000	278.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

16010-UNC Board of Governors

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$11,571,243	\$11,571,243
531210	SPA-REG SALARIES-UNIV	\$10,282,636	\$10,282,636
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$142,751	\$142,751
531510	SOCIAL SEC CONTRIB-UNIV	\$1,581,172	\$1,581,172
531520	REG RETIRE CONTRIB-UNIV	\$2,735,869	\$2,735,869
531540	OPT RETIRE CONTRIB-UNIV	\$592,584	\$592,584
531560	MED INS CONTRIB-UNIV	\$1,569,155	\$1,569,155
531630	WORKERS COMPENSATION	\$59,931	\$59,931
531651	COMPENSATION TO BOARD MEM	\$16,280	\$16,280
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
TOTAL PERSONAL SERVICES		\$28,811,321	\$28,811,321
532000	PURCHASED SERVICES	\$9,074,769	\$9,074,769
532100	PURCHASED CONTRACT SERVIC	\$431,102	\$431,102
532150	ACADEMIC SERVICES	\$6,336	\$6,336
532200	UTILITIES	\$1,455,596	\$1,455,596
TOTAL PURCHASED SERVICES		\$10,967,803	\$10,967,803
533000	SUPPLIES	\$381,822	\$381,822
TOTAL SUPPLIES		\$381,822	\$381,822
534000	PROPERTY,PLANT,EQUIPMENT	\$1,094,980	\$1,094,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$1,094,980	\$1,094,980
535000	OTHER EXPENSES	\$446,717	\$446,717
TOTAL OTHER EXPENSES		\$446,717	\$446,717
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$215,000
TOTAL REQUIREMENTS		\$42,219,268	\$42,219,268
RECEIPTS			
434190	OTHER SALES & SERVICES	\$25,899	\$25,899
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$46,899	\$46,899
TOTAL RECEIPTS		\$46,899	\$46,899

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2017-19**

16010-UNC Board of Governors

Account Code	Account Title	2017-2018	2018-2019
NET APPROPRIATION		\$42,172,369	\$42,172,369

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	112.000	112.000
531210	SPA-REG SALARIES-UNIV	166.000	166.000
TOTAL PERSONAL SERVICES		278.000	278.000
TOTAL POSITIONS		278.000	278.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

16010-UNC Board of Governors

1141-Center for Public Television

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$542,777	\$542,777
531210	SPA-REG SALARIES-UNIV	\$4,270,431	\$4,270,431
531430	SHIFT PREM PAY - UNIV	\$142	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$74,067	\$74,067
531510	SOCIAL SEC CONTRIB-UNIV	\$373,109	\$373,109
531520	REG RETIRE CONTRIB-UNIV	\$735,354	\$735,354
531540	OPT RETIRE CONTRIB-UNIV	\$9,047	\$9,047
531560	MED INS CONTRIB-UNIV	\$490,967	\$490,967
TOTAL PERSONAL SERVICES		\$6,495,894	\$6,495,894
532000	PURCHASED SERVICES	\$780,137	\$780,137
532100	PURCHASED CONTRACT SERVIC	\$165,000	\$165,000
532200	UTILITIES	\$1,048,078	\$1,048,078
TOTAL PURCHASED SERVICES		\$1,993,215	\$1,993,215
533000	SUPPLIES	\$120,849	\$120,849
TOTAL SUPPLIES		\$120,849	\$120,849
534000	PROPERTY,PLANT,EQUIPMENT	\$419,914	\$419,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,914	\$419,914
535000	OTHER EXPENSES	\$29,283	\$29,283
TOTAL OTHER EXPENSES		\$29,283	\$29,283
TOTAL REQUIREMENTS		\$9,059,155	\$9,059,155
RECEIPTS			
434190	OTHER SALES & SERVICES	\$18,049	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$39,049
TOTAL RECEIPTS		\$39,049	\$39,049
NET APPROPRIATION		\$9,020,106	\$9,020,106

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	4.000	4.000
531210	SPA-REG SALARIES-UNIV	73.000	73.000
TOTAL PERSONAL SERVICES		77.000	77.000
TOTAL POSITIONS		77.000	77.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16010-UNC Board of Governors

1144-MCNC Contract (NCREN)

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532000	PURCHASED SERVICES	\$4,900,000	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$4,900,000
TOTAL REQUIREMENTS		\$4,900,000	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$4,900,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

16010-UNC Board of Governors

1145-NC Center for School Leadership Development

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$808,601	\$808,601
531210	SPA-REG SALARIES-UNIV	\$120,027	\$120,027
531460	EPA&SPA-LONGVTY PAY-UNIV	\$17	\$17
531510	SOCIAL SEC CONTRIB-UNIV	\$98,353	\$98,353
531520	REG RETIRE CONTRIB-UNIV	\$122,236	\$122,236
531540	OPT RETIRE CONTRIB-UNIV	\$57,741	\$57,741
531560	MED INS CONTRIB-UNIV	\$103,253	\$103,253
531651	COMPENSATION TO BOARD MEM	\$700	\$700
TOTAL PERSONAL SERVICES		\$1,310,928	\$1,310,928
532000	PURCHASED SERVICES	\$297,125	\$297,125
532100	PURCHASED CONTRACT SERVIC	\$112,549	\$112,549
532150	ACADEMIC SERVICES	\$3,336	\$3,336
TOTAL PURCHASED SERVICES		\$413,010	\$413,010
533000	SUPPLIES	\$67,812	\$67,812
TOTAL SUPPLIES		\$67,812	\$67,812
534000	PROPERTY,PLANT,EQUIPMENT	\$75,000	\$75,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$75,000	\$75,000
535000	OTHER EXPENSES	\$16,393	\$16,393
TOTAL OTHER EXPENSES		\$16,393	\$16,393
TOTAL REQUIREMENTS		\$1,883,143	\$1,883,143
RECEIPTS			
434190	OTHER SALES & SERVICES	\$7,850	\$7,850
TOTAL SALES,SERVICE & RENTALS		\$7,850	\$7,850
TOTAL RECEIPTS		\$7,850	\$7,850
NET APPROPRIATION		\$1,875,293	\$1,875,293

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	9.000	9.000
531210	SPA-REG SALARIES-UNIV	2.000	2.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

16010-UNC Board of Governors

1170-Institutional Support

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$10,219,865	\$10,219,865
531210	SPA-REG SALARIES-UNIV	\$5,892,178	\$5,892,178
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$68,667	\$68,667
531510	SOCIAL SEC CONTRIB-UNIV	\$1,109,710	\$1,109,710
531520	REG RETIRE CONTRIB-UNIV	\$1,878,279	\$1,878,279
531540	OPT RETIRE CONTRIB-UNIV	\$525,796	\$525,796
531560	MED INS CONTRIB-UNIV	\$974,935	\$974,935
531630	WORKERS COMPENSATION	\$59,931	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
TOTAL PERSONAL SERVICES		\$21,004,499	\$21,004,499
532000	PURCHASED SERVICES	\$3,097,507	\$3,097,507
532100	PURCHASED CONTRACT SERVIC	\$153,553	\$153,553
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$407,518	\$407,518
TOTAL PURCHASED SERVICES		\$3,661,578	\$3,661,578
533000	SUPPLIES	\$193,161	\$193,161
TOTAL SUPPLIES		\$193,161	\$193,161
534000	PROPERTY,PLANT,EQUIPMENT	\$600,066	\$600,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$600,066	\$600,066
535000	OTHER EXPENSES	\$401,041	\$401,041
TOTAL OTHER EXPENSES		\$401,041	\$401,041
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$215,000
TOTAL REQUIREMENTS		\$26,376,970	\$26,376,970
NET APPROPRIATION		\$26,376,970	\$26,376,970

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	99.000	99.000
531210	SPA-REG SALARIES-UNIV	91.000	91.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

190.000	190.000
190.000	190.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs Code: 16011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$108,655,110	\$173,791,646
NET APPROPRIATION	\$108,655,110	\$173,791,646

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1260	Board of Governors Reserve	\$91,635,110	\$156,771,646
1261	University Cancer Research Fund	\$16,020,000	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$108,655,110	\$173,791,646
NET APPROPRIATION		\$108,655,110	\$173,791,646

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537105	RES-MGMT FLEX NEG RES		(\$7,000,000)
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$0	\$40,000,000
53710B	RES-BUILDING OPERATING	\$107,458	\$6,064,615
53710D	RES-DATA ANALYTICS	\$1,000,000	\$9,000,000
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$278,500
53710H	RES-FOOD PROC INNOV CTR	\$5,100,000	\$700,000
53710J	RES-LAB SCHOOLS RECURRING	\$930,000	\$930,000
53710K	RES-LAB SCHOOLS NONRECURR	\$1,000,000	\$0
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$670,442	\$670,442
53711C	RES-FACULTY R&R NON-RECUR	\$1,000,000	\$0
537138	RES-STRATEGIC PLAN	\$500,000	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$0	\$2,615,088
537195	RES-GAME CHANGING RESRCH	\$4,000,000	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,500,000	\$1,500,000
537204	COMPENSATION INCR RESERVE	\$40,779,229	\$41,080,703
537206	STATE RETIREMENT INCR RES	\$9,142,976	\$24,114,600
537208	RES - STATE HEALTH PLAN	\$6,872,981	\$14,564,174
TOTAL AGENCY RESERVES		\$91,635,110	\$156,771,646
538700	INTER-INST TFR	\$16,020,000	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$16,020,000
TOTAL REQUIREMENTS		\$108,655,110	\$173,791,646
NET APPROPRIATION		\$108,655,110	\$173,791,646

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537105	RES-MGMT FLEX NEG RES		(\$7,000,000)
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$0	\$40,000,000
53710B	RES-BUILDING OPERATING	\$107,458	\$6,064,615
53710D	RES-DATA ANALYTICS	\$1,000,000	\$9,000,000
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$278,500
53710H	RES-FOOD PROC INNOV CTR	\$5,100,000	\$700,000
53710J	RES-LAB SCHOOLS RECURRING	\$930,000	\$930,000
53710K	RES-LAB SCHOOLS NONRECURR	\$1,000,000	\$0
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$670,442	\$670,442
53711C	RES-FACULTY R&R NON-RECUR	\$1,000,000	\$0
537138	RES-STRATEGIC PLAN	\$500,000	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$0	\$2,615,088
537195	RES-GAME CHANGING RESRCH	\$4,000,000	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,500,000	\$1,500,000
537204	COMPENSATION INCR RESERVE	\$40,779,229	\$41,080,703
537206	STATE RETIREMENT INCR RES	\$9,142,976	\$24,114,600
537208	RES - STATE HEALTH PLAN	\$6,872,981	\$14,564,174
TOTAL AGENCY RESERVES		\$91,635,110	\$156,771,646
TOTAL REQUIREMENTS		\$91,635,110	\$156,771,646
NET APPROPRIATION		\$91,635,110	\$156,771,646

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538700	INTER-INST TFR	\$16,020,000	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$16,020,000
TOTAL REQUIREMENTS		\$16,020,000	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$16,020,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$1,000,000	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$1,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs Code: 16012

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$158,450,476	\$164,000,476
LESS ESTIMATED RECEIPTS	\$48,481,975	\$54,031,975
NET APPROPRIATION	\$109,968,501	\$109,968,501

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1241	Regional Education Program	\$204,997	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$3,258,000
124J	NCSSM Tuition Grant	\$1,500,000	\$0
124R	National Guard - Tuition Assistance	\$2,112,815	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$16,594,166
125A	Cheatham-White Scholarships	\$300,000	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$450,000	\$6,000,000
TOTAL REQUIREMENTS		\$158,450,476	\$164,000,476
RECEIPTS			
1248	UNC Need Based Financial Aid	\$48,031,975	\$48,031,975
125B	Teaching Fellows Forgivable Loan Program	\$450,000	\$6,000,000
TOTAL RECEIPTS		\$48,481,975	\$54,031,975
NET APPROPRIATION		\$109,968,501	\$109,968,501

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532000	PURCHASED SERVICES	\$306,447	\$306,447
TOTAL PURCHASED SERVICES		\$306,447	\$306,447
535000	OTHER EXPENSES	\$198,550	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$1,622,095	\$3,122,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$2,062,815	\$3,562,815
537136	RES-NCSSM COLLEGE SCHOLA	\$1,500,000	\$0
TOTAL AGENCY RESERVES		\$1,500,000	\$0
538500	MANDATORY INTRA-INST TFR	\$98,300,689	\$103,850,689
538600	NONMAND INTRA-INST TFR	\$56,031,975	\$56,031,975
538700	INTER-INST TFR	\$50,000	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$154,382,664	\$159,932,664
TOTAL REQUIREMENTS		\$158,450,476	\$164,000,476
RECEIPTS			
432908	STATE AID-GENERAL	\$450,000	\$6,000,000
432992	STATE AID-LOTTERY PROCEED	\$10,744,733	\$10,744,733
TOTAL GRANTS		\$11,194,733	\$16,744,733
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$37,287,242
TOTAL RECEIPTS		\$48,481,975	\$54,031,975
NET APPROPRIATION		\$109,968,501	\$109,968,501

No Data Available

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532000	PURCHASED SERVICES	\$6,447	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$6,447
535000	OTHER EXPENSES	\$198,550	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$198,550
TOTAL REQUIREMENTS		\$204,997	\$204,997
NET APPROPRIATION		\$204,997	\$204,997

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$125,930,498
TOTAL REQUIREMENTS		\$125,930,498	\$125,930,498
RECEIPTS			
432992	STATE AID-LOTTERY PROCEED	\$10,744,733	\$10,744,733
TOTAL GRANTS		\$10,744,733	\$10,744,733
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$37,287,242
TOTAL RECEIPTS		\$48,031,975	\$48,031,975
NET APPROPRIATION		\$77,898,523	\$77,898,523

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$8,000,000
TOTAL REQUIREMENTS		\$8,000,000	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$8,000,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$3,258,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$3,258,000	\$3,258,000
TOTAL REQUIREMENTS		\$3,258,000	\$3,258,000
NET APPROPRIATION		\$3,258,000	\$3,258,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

124J-NCSSM Tuition Grant

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537136	RES-NCSSM COLLEGE SCHOLA	\$1,500,000	\$0
TOTAL AGENCY RESERVES		\$1,500,000	\$0
TOTAL REQUIREMENTS		\$1,500,000	\$0
NET APPROPRIATION		\$1,500,000	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

124R-National Guard - Tuition Assistance

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$1,622,095	\$1,622,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$2,062,815	\$2,062,815
538700	INTER-INST TFR	\$50,000	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$2,112,815	\$2,112,815
NET APPROPRIATION		\$2,112,815	\$2,112,815

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
NET APPROPRIATION		\$100,000	\$100,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$16,594,166
TOTAL REQUIREMENTS		\$16,594,166	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$16,594,166

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532000	PURCHASED SERVICES	\$300,000	\$300,000
TOTAL PURCHASED SERVICES		\$300,000	\$300,000
536999	GOV OTHER AIDS & GRANTS		\$1,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,500,000
TOTAL REQUIREMENTS		\$300,000	\$1,800,000
NET APPROPRIATION		\$300,000	\$1,800,000

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2017-19**

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$450,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$450,000	\$6,000,000
TOTAL REQUIREMENTS		\$450,000	\$6,000,000
RECEIPTS			
432908	STATE AID-GENERAL	\$450,000	\$6,000,000
TOTAL GRANTS		\$450,000	\$6,000,000
TOTAL RECEIPTS		\$450,000	\$6,000,000
NET APPROPRIATION		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions Code: 16015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$155,249,754	\$167,799,754
NET APPROPRIATION	\$155,249,754	\$167,799,754

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
124T	Private College Need Base	\$88,351,588	\$88,351,588
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$7,000,000
124W	Opportunity Scholarship Grants	\$44,840,000	\$54,840,000
124X	Special Education Scholarship Grant	\$10,028,166	\$10,028,166
124Z	Principal Preparation	\$4,580,000	\$4,580,000
125C	NC Personal Education Savings Accounts	\$450,000	\$3,000,000
TOTAL REQUIREMENTS		\$155,249,754	\$167,799,754
NET APPROPRIATION		\$155,249,754	\$167,799,754

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$365,000
TOTAL PURCHASED SERVICES		\$1,706,000	\$1,706,000
536J99	NGO OTH GRNT & AID-NONOP	\$106,527,628	\$109,277,628
TOTAL AID AND PUBLIC ASSISTANCE		\$106,527,628	\$109,277,628
538500	MANDATORY INTRA-INST TFR	\$45,290,000	\$55,090,000
538600	NONMAND INTRA-INST TFR	\$416,126	\$416,126
538700	INTER-INST TFR	\$1,310,000	\$1,310,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$47,016,126	\$56,816,126
TOTAL REQUIREMENTS		\$155,249,754	\$167,799,754
NET APPROPRIATION		\$155,249,754	\$167,799,754

No Data Available

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$87,041,588	\$87,041,588
TOTAL AID AND PUBLIC ASSISTANCE		\$87,041,588	\$87,041,588
538600	NONMAND INTRA-INST TFR	\$15,000	\$15,000
538700	INTER-INST TFR	\$1,295,000	\$1,295,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,310,000	\$1,310,000
TOTAL REQUIREMENTS		\$88,351,588	\$88,351,588
NET APPROPRIATION		\$88,351,588	\$88,351,588

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$7,000,000
TOTAL REQUIREMENTS		\$7,000,000	\$7,000,000
NET APPROPRIATION		\$7,000,000	\$7,000,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$44,840,000	\$54,840,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$44,840,000	\$54,840,000
TOTAL REQUIREMENTS		\$44,840,000	\$54,840,000
NET APPROPRIATION		\$44,840,000	\$54,840,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
TOTAL PURCHASED SERVICES		\$1,341,000	\$1,341,000
536J99	NGO OTH GRNT & AID-NONOP	\$8,286,040	\$8,286,040
TOTAL AID AND PUBLIC ASSISTANCE		\$8,286,040	\$8,286,040
538600	NONMAND INTRA-INST TFR	\$401,126	\$401,126
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$401,126	\$401,126
TOTAL REQUIREMENTS		\$10,028,166	\$10,028,166
NET APPROPRIATION		\$10,028,166	\$10,028,166

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$4,580,000	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$4,580,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

16015-UNC General Administration - Aid to Private Institutions

125C-NC Personal Education Savings Accounts

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP		\$2,750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,750,000
538500	MANDATORY INTRA-INST TFR	\$450,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$450,000	\$250,000
TOTAL REQUIREMENTS		\$450,000	\$3,000,000
NET APPROPRIATION		\$450,000	\$3,000,000