

**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Institutional - Trust Fund Code: 06800**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$26,241	\$26,241
LESS ESTIMATED RECEIPTS	\$26,241	\$26,241
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2017-19**

**06800-NC Community College System - Institutional - Trust Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
0100	Wells Fargo Technical Scholarship	\$26,241	\$26,241
<b>TOTAL REQUIREMENTS</b>		<b>\$26,241</b>	<b>\$26,241</b>
<b>RECEIPTS</b>			
0100	Wells Fargo Technical Scholarship	\$26,241	\$26,241
<b>TOTAL RECEIPTS</b>		<b>\$26,241</b>	<b>\$26,241</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**06800-NC Community College System - Institutional - Trust Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532120	FINAN/AUDIT SERVICES	\$3,724	\$3,724
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,724</b>	<b>\$3,724</b>
535910	REALIZD LOSS-SAL INV-PROG	\$517	\$517
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$517</b>	<b>\$517</b>
536890	OTHER EDUCATIONAL AWARDS	\$22,000	\$22,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$22,000</b>	<b>\$22,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$26,241</b>	<b>\$26,241</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$25,592	\$25,592
<b>TOTAL INVESTMENT INCOME</b>		<b>\$25,592</b>	<b>\$25,592</b>
437400	REALIZD GAIN-SAL INV-PROG	\$649	\$649
<b>TOTAL MISCELLANEOUS</b>		<b>\$649</b>	<b>\$649</b>
<b>TOTAL RECEIPTS</b>		<b>\$26,241</b>	<b>\$26,241</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

06800-NC Community College System - Institutional - Trust Fund

0100-Wells Fargo Technical Scholarship

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532120	FINAN/AUDIT SERVICES	\$3,724	\$3,724
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,724</b>	<b>\$3,724</b>
535910	REALIZD LOSS-SAL INV-PROG	\$517	\$517
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$517</b>	<b>\$517</b>
536890	OTHER EDUCATIONAL AWARDS	\$22,000	\$22,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$22,000</b>	<b>\$22,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$26,241</b>	<b>\$26,241</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$25,592	\$25,592
<b>TOTAL INVESTMENT INCOME</b>		<b>\$25,592</b>	<b>\$25,592</b>
437400	REALIZD GAIN-SAL INV-PROG	\$649	\$649
<b>TOTAL MISCELLANEOUS</b>		<b>\$649</b>	<b>\$649</b>
<b>TOTAL RECEIPTS</b>		<b>\$26,241</b>	<b>\$26,241</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - General Fund Code: 16800**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$1,520,000,971	\$1,538,226,226
LESS ESTIMATED RECEIPTS	\$397,659,851	\$396,468,381
<b>NET APPROPRIATION</b>	<b>\$1,122,341,120</b>	<b>\$1,141,757,845</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

Fund Code	Fund Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
1100	Executive Division	\$4,593,020	\$4,295,020
1200	Technology Solutions and Distance Learning	\$16,157,335	\$16,157,335
1300	Finance and Operations	\$3,293,213	\$3,293,213
1400	Academic and Student Services	\$7,115,243	\$7,115,243
1600	State Aid - Institutions	\$43,294,113	\$59,690,905
1620	Curriculum Instruction	\$715,010,759	\$715,010,759
1621	Basic Skill Instruction	\$65,489,247	\$65,489,247
1622	Continuing Education and Workforce Development	\$110,033,526	\$108,033,526
1623	Equipment and Instructional Resources	\$53,736,606	\$53,736,606
1624	Specialized Centers and Programs	\$14,286,056	\$16,197,231
1625	Institutional and Academic Support	\$519,198,312	\$519,198,312
1701	Board of Postsecondary Credentials	\$350,000	\$350,000
1900	Reserves and Transfers	(\$32,556,459)	(\$30,341,171)
<b>TOTAL REQUIREMENTS</b>		<b>\$1,520,000,971</b>	<b>\$1,538,226,226</b>
<b>RECEIPTS</b>			
1100	Executive Division	\$393,211	\$393,211
1200	Technology Solutions and Distance Learning	\$399,237	\$399,237
1300	Finance and Operations	\$467,758	\$467,758
1400	Academic and Student Services	\$4,258,348	\$4,258,348
1620	Curriculum Instruction	\$337,845,398	\$337,845,398
1621	Basic Skill Instruction	\$16,655,363	\$16,655,363
1622	Continuing Education and Workforce Development	\$15,339,272	\$15,339,272
1623	Equipment and Instructional Resources	\$1,773,844	\$1,773,844
1624	Specialized Centers and Programs	\$1,233,917	\$1,233,917
1625	Institutional and Academic Support	\$933,398	\$933,398
1900	Reserves and Transfers	\$18,360,105	\$17,168,635
<b>TOTAL RECEIPTS</b>		<b>\$397,659,851</b>	<b>\$396,468,381</b>
<b>NET APPROPRIATION</b>		<b>\$1,122,341,120</b>	<b>\$1,141,757,845</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1100	Executive Division	35.450	35.450
1200	Technology Solutions and Distance Learning	79.000	79.000
1300	Finance and Operations	35.000	35.000
1400	Academic and Student Services	48.000	48.000
1900	Reserves and Transfers	17.000	16.000
<b>TOTAL POSITIONS</b>		<b>214.450</b>	<b>213.450</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$2,340,848	\$2,340,848
531112	EPA-REG SALARIES-RECPT	\$233,829	\$233,829
531162	EPA-TIME LIMITED SAL-RECP	\$91,350	\$91,350
531211	SPA-REG SALARIES-APPRO	\$10,116,901	\$10,116,901
531212	SPA-REG SALARIES-RECPT	\$1,405,317	\$1,405,317
531222	SPA TIME LIMITED SAL-REC	\$194,875	\$194,875
531461	EPA&SPA-LONGVTY PAY-APPRO	\$258,325	\$258,325
531462	EPA&SPA-LONGVTY PAY-REC	\$39,426	\$39,426
531472	BONUS-INCENTIVE PAY-RECPT	\$1,937	\$1,937
531511	SOCIAL SEC CONTRIB-APPRO	\$972,790	\$972,790
531512	SOCIAL SEC CONTRIB-RECPTS	\$150,522	\$150,522
531521	REG RETIRE CONTRIB-APPRO	\$2,076,197	\$2,076,197
531522	REG RETIRE CONTRIB-RECPTS	\$308,639	\$308,639
531561	MED INS CONTRIB-APPRO	\$949,062	\$949,062
531562	MED INS CONTRIB-RECPTS	\$160,189	\$160,189
531572	UNEMP COMP PAYMNTS TO DES	\$3,494,960	\$3,494,960
531575	EMPLOYEE ASSISTANCE PROGR	\$228	\$228
531576	FLEXIBLE SPENDING SAVINGS	\$75	\$75
531631	WRKER COMP-MED PAYMENTS	\$1,977,481	\$1,977,481
531632	WRKER COMP-TEMP DIS PAYMN	\$622,113	\$622,113
531633	WRKER COMP-PERM DIS PAYMN	\$283,154	\$283,154
531639	OTHER WORKERS COMP COSTS	\$541,009	\$541,009
531651	COMPENSATION TO BOARD MEM	\$6,700	\$6,700
<b>TOTAL PERSONAL SERVICES</b>		<b>\$26,225,927</b>	<b>\$26,225,927</b>
532140	OTH INFORMATION TECH SVCS	\$1,582,577	\$1,582,577
532143	LAN SUPPORT SERVICES	\$4,000	\$4,000
532145	SERVER SUPPORT SVC	\$6,000	\$6,000
532149	IT PROJ MGMT ANLYSIS SVCS	\$170,560	\$170,560
532150	ACADEMIC SERVICES	\$858,763	\$858,763
532170	ADMIN SERVICES	\$207,410	\$207,410
532199	MISC CONTRACTUAL SERVICES	\$1,528,673	\$1,230,673
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$2,000	\$2,000
532390	REPAIRS-OTHER	\$17,500	\$17,500
532430	MAINT AGREEMENT-EQUIP	\$15,729	\$15,729
532447	MAINT AGREE-PC/PRINTER	\$8,424	\$8,424

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532449	MAINT AGREE-SERVER SOFTWR	\$5,730,822	\$5,730,822
532450	MAINT AGREE-SERVER EQUIP	\$34,261	\$34,261
532513	RENT/LEASE-OTH FACILITIES	\$5,000	\$5,000
532521	RENT/LEASE-MOTOR VEHICLES	\$700	\$700
532524	RENT/LEASE-GEN OFF EQUIP	\$33,130	\$33,130
532542	RENT/LEASE-SERVER SOFTWR	\$61,583	\$61,583
532590	RENT/LEASE OTHER PROPERTY	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$35,142	\$35,142
532714	TRANSP-GRND - IN STATE	\$239,015	\$239,015
532715	TRANS GRND-OUT STA,IN US	\$17,815	\$17,815
532717	TRANSP OTHER - IN STATE	\$3,075	\$3,075
532718	TRANS OTH-OUTSTATE, IN US	\$1,320	\$1,320
532721	LODGING - IN STATE	\$154,801	\$154,801
532722	LODGING-OUT STATE, IN US	\$58,108	\$58,108
532724	MEALS - IN STATE	\$79,801	\$79,801
532725	MEALS-OUT OF STATE,IN US	\$25,044	\$25,044
532727	MISC - IN STATE	\$1,275	\$1,275
532728	MISC - OUT STATE, IN US	\$910	\$910
532731	BD/NON-EMPLOYEE TRANSP	\$31,392	\$31,392
532732	BD/NON-EMPLOYEE SUBSIS	\$47,287	\$47,287
532799	TRAVEL ADVANCES	\$2,000	\$2,000
532810	BUNDLED VOICE/DATA	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$74,480	\$74,480
532812	TELECOMMUN DATA CHRG	\$4,862,947	\$4,862,947
532814	CELLULAR PHONE SERVICES	\$17,470	\$17,470
532815	EMAIL AND CALENDARING	\$2,500	\$2,500
532817	INTERNET SERV PROV CHARGE	\$425	\$425
532821	COMPUTER/DATA PROCESS SVC	\$12,750	\$12,750
532822	MANAGED LAN SVC CHARGE	\$14,392	\$14,392
532826	SOFTWARE SUBSCRIPTIONS	\$685,400	\$685,400
532840	POSTAGE, FREIGHT & DELIV	\$65,036	\$65,036
532850	PRINT,BIND,DUPLICATE	\$28,981	\$28,981
532860	ADVERTISING	\$73,852	\$73,852
532912	MOTOR VEHICLE INSURANCE	\$750	\$750
532913	LIABILITY INSURANCE	\$76,921	\$76,921
532920	BONDING	\$4,807	\$4,807
532930	REGISTRATION FEES	\$127,543	\$127,543
532941	EMP EDUCATION ASSIST PROG	\$21,035	\$21,035

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532942	OTHER EMP EDUCATIONAL EXP	\$40,893	\$40,893
<b>TOTAL PURCHASED SERVICES</b>		<b>\$17,079,599</b>	<b>\$16,781,599</b>
533110	GENERAL OFFICE SUPPLIES	\$64,665	\$64,665
533120	DATA PROCESSING SUPPLIES	\$3,210	\$3,210
533150	SECURITY & SAFETY SUPP	\$1,250	\$1,250
533310	GASOLINE	\$630	\$630
533720	EDUCATIONAL SUPPLIES	\$4,715	\$4,715
533900	OTHER MATERIALS & SUPP	\$19,497	\$19,497
<b>TOTAL SUPPLIES</b>		<b>\$93,967</b>	<b>\$93,967</b>
534511	FURN-OFFICE	\$5,771	\$5,771
534521	OFFICE EQUIPMENT	\$5,000	\$5,000
534534	PC/PRINTER EQUIPMENT	\$83,250	\$83,250
534535	SERVER EQUIPMENT	\$60,000	\$60,000
534714	SERVER SOFTWARE	\$59,000	\$59,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$213,021</b>	<b>\$213,021</b>
535640	INDIRECT (OVERHEAD) COSTS	\$483,635	\$483,635
535830	MEMBERSHIP DUES&SUBSCRIPT	\$548,124	\$548,124
535840	SERVICE & OTHER AWARDS	\$4,000	\$4,000
535900	OTHER EXPENSES	\$500	\$500
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,036,259</b>	<b>\$1,036,259</b>
536902	CONTRACTS AND GRTS	\$39,664	\$39,664
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215
536904	VEA-BASIC GRANT	\$10,226,729	\$10,226,729
536910	VEA-ST LEADERSHIP	\$361,903	\$361,903
536912	INTEGRATED LITERACY	\$1,032,480	\$1,032,480
536913	SA-LONGEVITY	\$12,566,083	\$12,566,083
536915	PRISON PROGRAM START-UP	\$351,511	\$351,511
536922	MARINE SCIENCE PROGRAM	\$716,684	\$716,684
536932	CURRICULUM INSTRUCTION	\$701,831,649	\$701,831,649
536935	OCCUPATIONAL EXT	\$85,162,079	\$85,162,079
536936	BASIC SKILLS BLOCK GRANT	\$55,972,674	\$55,972,674
536938	INST & ACAD SUPPORT	\$491,635,265	\$491,635,265
536945	SMALL BUSINESS	\$6,286,075	\$6,286,075
536952	BOTANICAL LAB	\$100,000	\$100,000
536960	INSTRUCTIONAL RESOURCES	\$2,500,000	\$2,500,000
536961	EDUCATION EQUIPMENT	\$48,962,762	\$48,962,762
536971	CTR APPLIED TEX TECH	\$669,228	\$669,228
536972	MANUFACT SOLUTIONS CENTER	\$887,159	\$887,159

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536979	NC MILITARY BUSINESS CNTR	\$1,150,427	\$1,150,427
536980	HB275-WORKER TRNG TECH/EQ	\$1,773,844	\$1,773,844
536984	MINORITY MALE MENTORING	\$810,000	\$810,000
536986	CUSTOMIZED TRAINING PROGR	\$12,528,878	\$12,528,878
5369AD	NC RESEARCH CAMPUS	\$3,408,285	\$3,408,285
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AP	NC CTR VITICULTURE & ENOL	\$250,000	\$0
5369AU	MOTORCYCLE SAFETY TRAININ	\$542,742	\$542,742
5369BG	BIONETWORK GRANTS	\$4,056,494	\$4,056,494
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BL	TRUCK DRIVER TRAINING-CCC	\$150,000	\$150,000
5369BM	NC WORKS CAREER COACHES	\$2,100,000	\$2,800,000
5369BN	START UP HI COST WORKFORC	\$0	\$2,500,000
5369BP	SHORT TERM WORKFORCE TRAI	\$2,000,000	\$0
5369BY	MCC-ANSPACH ADV MANUFAC	\$512,706	\$0
5369BZ	FORSYTH CC TRANS/TECH CTR	\$526,119	\$0
536J12	INTEGRATED LITERACY	\$237,980	\$237,980
536J30	EASTERN TRIAD WF DEV	\$0	\$3,200,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$1,452,137,635</b>	<b>\$1,455,248,810</b>
537104	RES-VOC EDUC	\$2,150,721	\$2,150,721
537108	STATE BOARD RESERVE	\$250,000	\$250,000
537123	2+2 E-LEARNING INIT	\$653,000	\$653,000
537133	RES-ABE	\$8,347,403	\$8,347,403
537141	RES-P20W	\$48,783	\$48,783
537142	RES - CAPSEE	\$103,585	\$103,585
537145	RES-APPRENTICESHIP PROG	\$2,391,785	\$1,200,315
537146	RES-BD OF PS CREDENTIALS	\$350,000	\$350,000
537151	RES-STUDENT SUCCESS CTR	\$226,417	\$226,417
537164	MGMT FLEX NEGATIVE RESERV	(\$53,181,580)	(\$53,181,580)
537191	RES-INDIRECT COST	\$481,691	\$481,691
537204	RES-LEGIS INCR COMPENSATN	\$32,305,056	\$32,305,056
537206	RES-ST RETIREMENT SYS CON	\$7,557,679	\$19,933,379
537208	RES-STATE HEALTH PLAN	\$3,778,079	\$8,005,929
<b>TOTAL RESERVES</b>		<b>\$5,462,619</b>	<b>\$20,874,699</b>
538110	TRF-NEED-BASED FINANCIAL	\$16,500,000	\$16,500,000
538123	TRF-INDIRECT COST	\$1,944	\$1,944
538145	TRANSFER TO 26802	\$1,250,000	\$1,250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$17,751,944</b>	<b>\$17,751,944</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
<b>TOTAL REQUIREMENTS</b>		<b>\$1,520,000,971</b>	<b>\$1,538,226,226</b>
<b>RECEIPTS</b>			
432411	JOBS FOR THE FUTURE	\$487,734	\$487,734
<b>TOTAL GRANTS</b>		<b>\$487,734</b>	<b>\$487,734</b>
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,000</b>	<b>\$1,000</b>
435800	TUITION & FEES	\$340,722,245	\$340,722,245
435900	OTHER LIC,FEES/PERMITS	\$175,275	\$175,275
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$340,897,520</b>	<b>\$340,897,520</b>
437300	INDIRECT(OVERHD) COST REC	\$482,440	\$482,440
<b>TOTAL MISCELLANEOUS</b>		<b>\$482,440</b>	<b>\$482,440</b>
438105	PRISON EDUCATION PROGRAM	\$351,511	\$351,511
438106	HB275-TRAINING & REEMPLOY	\$1,773,844	\$1,773,844
438109	WORKFORCE INVESTMENT ACT	\$351,560	\$351,560
438111	VEA ADMINISTRATION	\$592,760	\$592,760
438112	VEA STATE LEADERSHIP	\$1,505,074	\$1,505,074
438114	VEA BASIC GRANT	\$11,896,772	\$11,896,772
438121	PROPRIETARY SCHOOLS	\$204,221	\$204,221
438122	TRANSFER-ESCHEAT FUND	\$16,335,000	\$16,335,000
438123	TRF FM-INDIRECT COST	\$262,537	\$262,537
438124	TRANSFER FROM 26800	\$300,000	\$300,000
438126	MOTORCYCLE TRAINING	\$542,742	\$542,742
438163	STUDENT SUCCESS CTR (BLK)	\$50,000	\$50,000
438167	NC SPACE GRANT-NCSU	\$10,000	\$10,000
438171	TEACHERS COLLEGE	\$204,477	\$204,477
438174	P20W - DPI	\$254,015	\$254,015
438178	NC SPACE GRANT PARTNERSHI	\$29,664	\$29,664
438179	TRANSFER FROM FUND 2301	\$249,083	\$249,083
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$34,913,260</b>	<b>\$34,913,260</b>
538351	ISIR VERIFICATIONS	\$758,123	\$758,123
538839	ADULT EDUCATION	\$18,928,304	\$18,928,304
538859	US DOL	\$1,191,470	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$20,877,897</b>	<b>\$19,686,427</b>
<b>TOTAL RECEIPTS</b>		<b>\$397,659,851</b>	<b>\$396,468,381</b>
<b>NET APPROPRIATION</b>		<b>\$1,122,341,120</b>	<b>\$1,141,757,845</b>

**Position Counts**

**REQUIREMENTS**

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2017-19**

**Position Counts**

**REQUIREMENTS**

531111	EPA-REG SALARIES-APPRO	20.000	20.000
531112	EPA-REG SALARIES-RECPT	3.000	3.000
531162	EPA-TIME LIMITED SAL-RECP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	147.750	147.750
531212	SPA-REG SALARIES-RECPT	22.250	22.250
531222	SPA TIME LIMITED SAL-REC	3.450	3.450
<b>TOTAL PERSONAL SERVICES</b>		<b>197.450</b>	<b>197.450</b>
537145	RES-APPRENTICESHIP PROG	17.000	16.000
<b>TOTAL RESERVES</b>		<b>17.000</b>	<b>16.000</b>
<b>TOTAL POSITIONS</b>		<b>214.450</b>	<b>213.450</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1100-Executive Division**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$1,125,726	\$1,125,726
531211	SPA-REG SALARIES-APPRO	\$1,430,182	\$1,430,182
531212	SPA-REG SALARIES-RECPT	\$54,112	\$54,112
531222	SPA TIME LIMITED SAL-REC	\$97,050	\$97,050
531461	EPA&SPA-LONGVTY PAY-APPRO	\$39,575	\$39,575
531472	BONUS-INCENTIVE PAY-RECPT	\$475	\$475
531511	SOCIAL SEC CONTRIB-APPRO	\$198,549	\$198,549
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,601	\$11,601
531521	REG RETIRE CONTRIB-APPRO	\$423,285	\$423,285
531522	REG RETIRE CONTRIB-RECPTS	\$18,459	\$18,459
531561	MED INS CONTRIB-APPRO	\$186,699	\$186,699
531562	MED INS CONTRIB-RECPTS	\$11,404	\$11,404
531575	EMPLOYEE ASSISTANCE PROGR	\$37	\$37
531576	FLEXIBLE SPENDING SAVINGS	\$36	\$36
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,602,890</b>	<b>\$3,602,890</b>
532150	ACADEMIC SERVICES	\$20,000	\$20,000
532170	ADMIN SERVICES	\$7,000	\$7,000
532199	MISC CONTRACTUAL SERVICES	\$409,648	\$111,648
532430	MAINT AGREEMENT-EQUIP	\$2,250	\$2,250
532449	MAINT AGREE-SERVER SOFTWR	\$23,000	\$23,000
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532542	RENT/LEASE-SERVER SOFTWR	\$23,000	\$23,000
532590	RENT/LEASE OTHER PROPERTY	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$102,861	\$102,861
532715	TRANS GRND-OUT STA,IN US	\$1,100	\$1,100
532717	TRANSP OTHER - IN STATE	\$1,300	\$1,300
532718	TRANS OTH-OUTSTATE, IN US	\$675	\$675
532721	LODGING - IN STATE	\$50,421	\$50,421
532722	LODGING-OUT STATE, IN US	\$10,651	\$10,651
532724	MEALS - IN STATE	\$23,062	\$23,062
532725	MEALS-OUT OF STATE,IN US	\$3,655	\$3,655
532727	MISC - IN STATE	\$235	\$235
532728	MISC - OUT STATE, IN US	\$335	\$335
532731	BD/NON-EMPLOYEE TRANSP	\$13,671	\$13,671
532732	BD/NON-EMPLOYEE SUBSIS	\$20,508	\$20,508

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1100-Executive Division**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532811	TELEPHONE SERVICE	\$13,423	\$13,423
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500
532821	COMPUTER/DATA PROCESS SVC	\$5,000	\$5,000
532840	POSTAGE, FREIGHT & DELIV	\$13,760	\$13,760
532850	PRINT,BIND,DUPLICATE	\$5,675	\$5,675
532860	ADVERTISING	\$73,602	\$73,602
532930	REGISTRATION FEES	\$27,516	\$27,516
<b>TOTAL PURCHASED SERVICES</b>		<b>\$867,648</b>	<b>\$569,648</b>
533110	GENERAL OFFICE SUPPLIES	\$14,084	\$14,084
533900	OTHER MATERIALS & SUPP	\$3,997	\$3,997
<b>TOTAL SUPPLIES</b>		<b>\$18,081</b>	<b>\$18,081</b>
535640	INDIRECT (OVERHEAD) COSTS	\$45,021	\$45,021
535830	MEMBERSHIP DUES&SUBSCRIPT	\$9,380	\$9,380
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$54,401</b>	<b>\$54,401</b>
537142	RES - CAPSEE	\$50,000	\$50,000
<b>TOTAL RESERVES</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,593,020</b>	<b>\$4,295,020</b>
<b>RECEIPTS</b>			
437300	INDIRECT(OVERHD) COST REC	\$44,938	\$44,938
<b>TOTAL MISCELLANEOUS</b>		<b>\$44,938</b>	<b>\$44,938</b>
438112	VEA STATE LEADERSHIP	\$55,664	\$55,664
438171	TEACHERS COLLEGE	\$58,008	\$58,008
438179	TRANSFER FROM FUND 2301	\$216,402	\$216,402
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$330,074</b>	<b>\$330,074</b>
538839	ADULT EDUCATION	\$18,199	\$18,199
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$18,199</b>	<b>\$18,199</b>
<b>TOTAL RECEIPTS</b>		<b>\$393,211</b>	<b>\$393,211</b>
<b>NET APPROPRIATION</b>		<b>\$4,199,809</b>	<b>\$3,901,809</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	10.000	10.000
531211	SPA-REG SALARIES-APPRO	23.000	23.000
531212	SPA-REG SALARIES-RECPT	1.000	1.000
531222	SPA TIME LIMITED SAL-REC	1.450	1.450
<b>TOTAL PERSONAL SERVICES</b>		<b>35.450</b>	<b>35.450</b>
<b>TOTAL POSITIONS</b>		<b>35.450</b>	<b>35.450</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1200-Technology Solutions and Distance Learning**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$291,331	\$291,331
531211	SPA-REG SALARIES-APPRO	\$5,677,840	\$5,677,840
531222	SPA TIME LIMITED SAL-REC	\$55,825	\$55,825
531461	EPA&SPA-LONGVTY PAY-APPRO	\$118,722	\$118,722
531511	SOCIAL SEC CONTRIB-APPRO	\$465,720	\$465,720
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,231	\$4,231
531521	REG RETIRE CONTRIB-APPRO	\$991,798	\$991,798
531522	REG RETIRE CONTRIB-RECPTS	\$8,848	\$8,848
531561	MED INS CONTRIB-APPRO	\$441,402	\$441,402
531562	MED INS CONTRIB-RECPTS	\$5,659	\$5,659
531575	EMPLOYEE ASSISTANCE PROGR	\$8	\$8
531576	FLEXIBLE SPENDING SAVINGS	\$39	\$39
531631	WRKER COMP-MED PAYMENTS	\$1,500	\$1,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,062,923</b>	<b>\$8,062,923</b>
532140	OTH INFORMATION TECH SVCS	\$846,977	\$846,977
532143	LAN SUPPORT SERVICES	\$4,000	\$4,000
532149	IT PROJ MGMT ANALYSIS SVCS	\$170,560	\$170,560
532150	ACADEMIC SERVICES	\$61,000	\$61,000
532170	ADMIN SERVICES	\$10,920	\$10,920
532199	MISC CONTRACTUAL SERVICES	\$129,574	\$129,574
532333	REPAIRS-OTHER EQUIPMENT	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$5,500	\$5,500
532447	MAINT AGREE-PC/PRINTER	\$8,424	\$8,424
532449	MAINT AGREE-SERVER SOFTWR	\$4,771,689	\$4,771,689
532450	MAINT AGREE-SERVER EQUIP	\$34,261	\$34,261
532542	RENT/LEASE-SERVER SOFTWR	\$16,583	\$16,583
532712	TRANS AIR-OUT STATE,IN US	\$2,500	\$2,500
532714	TRANSP-GRND - IN STATE	\$71,598	\$71,598
532715	TRANS GRND-OUT STA,IN US	\$15,490	\$15,490
532717	TRANSP OTHER - IN STATE	\$500	\$500
532718	TRANS OTH-OUTSTATE, IN US	\$50	\$50
532721	LODGING - IN STATE	\$46,747	\$46,747
532722	LODGING-OUT STATE, IN US	\$23,407	\$23,407
532724	MEALS - IN STATE	\$24,406	\$24,406
532725	MEALS-OUT OF STATE,IN US	\$9,555	\$9,555
532810	BUNDLED VOICE/DATA	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$31,575	\$31,575

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1200-Technology Solutions and Distance Learning**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532812	TELECOMMUN DATA CHRG	\$30,744	\$30,744
532814	CELLULAR PHONE SERVICES	\$6,300	\$6,300
532815	EMAIL AND CALENDARING	\$2,500	\$2,500
532817	INTERNET SERV PROV CHARGE	\$200	\$200
532821	COMPUTER/DATA PROCESS SVC	\$7,750	\$7,750
532822	MANAGED LAN SVC CHARGE	\$14,392	\$14,392
532826	SOFTWARE SUBSCRIPTIONS	\$16,500	\$16,500
532840	POSTAGE, FREIGHT & DELIV	\$4,987	\$4,987
532850	PRINT,BIND,DUPLICATE	\$6,225	\$6,225
532930	REGISTRATION FEES	\$55,995	\$55,995
532942	OTHER EMP EDUCATIONAL EXP	\$38,353	\$38,353
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,473,262</b>	<b>\$6,473,262</b>
533110	GENERAL OFFICE SUPPLIES	\$15,680	\$15,680
533120	DATA PROCESSING SUPPLIES	\$2,160	\$2,160
533310	GASOLINE	\$41	\$41
533900	OTHER MATERIALS & SUPP	\$900	\$900
<b>TOTAL SUPPLIES</b>		<b>\$18,781</b>	<b>\$18,781</b>
534534	PC/PRINTER EQUIPMENT	\$81,000	\$81,000
534535	SERVER EQUIPMENT	\$60,000	\$60,000
534714	SERVER SOFTWARE	\$59,000	\$59,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$200,000</b>	<b>\$200,000</b>
535640	INDIRECT (OVERHEAD) COSTS	\$40,029	\$40,029
535830	MEMBERSHIP DUES&SUBSCRIPT	\$9,972	\$9,972
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$50,001</b>	<b>\$50,001</b>
537141	RES-P20W	\$48,783	\$48,783
537142	RES - CAPSEE	\$53,585	\$53,585
<b>TOTAL RESERVES</b>		<b>\$102,368</b>	<b>\$102,368</b>
538145	TRANSFER TO 26802	\$1,250,000	\$1,250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,157,335</b>	<b>\$16,157,335</b>
<b>RECEIPTS</b>			
437300	INDIRECT(OVERHD) COST REC	\$39,983	\$39,983
<b>TOTAL MISCELLANEOUS</b>		<b>\$39,983</b>	<b>\$39,983</b>
438171	TEACHERS COLLEGE	\$133,241	\$133,241
438174	P20W - DPI	\$226,013	\$226,013
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$359,254</b>	<b>\$359,254</b>
<b>TOTAL RECEIPTS</b>		<b>\$399,237</b>	<b>\$399,237</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1200-Technology Solutions and Distance Learning**

<u>Account Code</u>	<u>Account Title</u>	<b>2017-2018</b>	<b>2018-2019</b>
<b>NET APPROPRIATION</b>		<b>\$15,758,098</b>	<b>\$15,758,098</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	2.000	2.000
531211	SPA-REG SALARIES-APPRO	76.000	76.000
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>79.000</b>	<b>79.000</b>
<b>TOTAL POSITIONS</b>		<b>79.000</b>	<b>79.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1300-Finance and Operations**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$444,765	\$444,765
531112	EPA-REG SALARIES-RECPT	\$127,258	\$127,258
531211	SPA-REG SALARIES-APPRO	\$1,506,994	\$1,506,994
531212	SPA-REG SALARIES-RECPT	\$191,167	\$191,167
531461	EPA&SPA-LONGVTY PAY-APPRO	\$45,743	\$45,743
531462	EPA&SPA-LONGVTY PAY-REC	\$7,692	\$7,692
531511	SOCIAL SEC CONTRIB-APPRO	\$152,813	\$152,813
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,132	\$25,132
531521	REG RETIRE CONTRIB-APPRO	\$329,561	\$329,561
531522	REG RETIRE CONTRIB-RECPTS	\$51,656	\$51,656
531561	MED INS CONTRIB-APPRO	\$169,770	\$169,770
531562	MED INS CONTRIB-RECPTS	\$28,295	\$28,295
531575	EMPLOYEE ASSISTANCE PROGR	\$15	\$15
531651	COMPENSATION TO BOARD MEM	\$1,000	\$1,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,081,861</b>	<b>\$3,081,861</b>
532170	ADMIN SERVICES	\$16,808	\$16,808
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500
532390	REPAIRS-OTHER	\$17,500	\$17,500
532430	MAINT AGREEMENT-EQUIP	\$2,887	\$2,887
532524	RENT/LEASE-GEN OFF EQUIP	\$29,000	\$29,000
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$11,151	\$11,151
532715	TRANS GRND-OUT STA,IN US	\$100	\$100
532717	TRANSP OTHER - IN STATE	\$275	\$275
532721	LODGING - IN STATE	\$15,082	\$15,082
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000
532724	MEALS - IN STATE	\$7,586	\$7,586
532725	MEALS-OUT OF STATE,IN US	\$394	\$394
532727	MISC - IN STATE	\$50	\$50
532728	MISC - OUT STATE, IN US	\$25	\$25
532731	BD/NON-EMPLOYEE TRANSP	\$3,221	\$3,221
532732	BD/NON-EMPLOYEE SUBSIS	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$12,810	\$12,810
532814	CELLULAR PHONE SERVICES	\$3,470	\$3,470

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1300-Finance and Operations**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532840	POSTAGE, FREIGHT & DELIV	\$8,100	\$8,100
532850	PRINT,BIND,DUPLICATE	\$4,681	\$4,681
532860	ADVERTISING	\$250	\$250
532912	MOTOR VEHICLE INSURANCE	\$750	\$750
532913	LIABILITY INSURANCE	\$1,000	\$1,000
532920	BONDING	\$4,784	\$4,784
532930	REGISTRATION FEES	\$9,188	\$9,188
532941	EMP EDUCATION ASSIST PROG	\$15,000	\$15,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$178,112</b>	<b>\$178,112</b>
533110	GENERAL OFFICE SUPPLIES	\$13,340	\$13,340
533150	SECURITY & SAFETY SUPP	\$1,250	\$1,250
533310	GASOLINE	\$300	\$300
533900	OTHER MATERIALS & SUPP	\$5,600	\$5,600
<b>TOTAL SUPPLIES</b>		<b>\$20,490</b>	<b>\$20,490</b>
534511	FURN-OFFICE	\$1,000	\$1,000
534521	OFFICE EQUIPMENT	\$5,000	\$5,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$6,000</b>	<b>\$6,000</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,250	\$2,250
535840	SERVICE & OTHER AWARDS	\$4,000	\$4,000
535900	OTHER EXPENSES	\$500	\$500
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$6,750</b>	<b>\$6,750</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,293,213</b>	<b>\$3,293,213</b>
<b>RECEIPTS</b>			
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,000</b>	<b>\$1,000</b>
438121	PROPRIETARY SCHOOLS	\$204,221	\$204,221
438123	TRF FM-INDIRECT COST	\$262,537	\$262,537
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$466,758</b>	<b>\$466,758</b>
<b>TOTAL RECEIPTS</b>		<b>\$467,758</b>	<b>\$467,758</b>
<b>NET APPROPRIATION</b>		<b>\$2,825,455</b>	<b>\$2,825,455</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	4.000	4.000
531112	EPA-REG SALARIES-RECPT	2.000	2.000
531211	SPA-REG SALARIES-APPRO	26.000	26.000
531212	SPA-REG SALARIES-RECPT	3.000	3.000

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19  
Position Counts**

**REQUIREMENTS**

**TOTAL PERSONAL SERVICES**

**TOTAL POSITIONS**

<b>35.000</b>	<b>35.000</b>
<b>35.000</b>	<b>35.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1400-Academic and Student Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$479,026	\$479,026
531112	EPA-REG SALARIES-RECPT	\$106,571	\$106,571
531162	EPA-TIME LIMITED SAL-RECP	\$91,350	\$91,350
531211	SPA-REG SALARIES-APPRO	\$1,501,885	\$1,501,885
531212	SPA-REG SALARIES-RECPT	\$1,160,038	\$1,160,038
531222	SPA TIME LIMITED SAL-REC	\$42,000	\$42,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,285	\$54,285
531462	EPA&SPA-LONGVTY PAY-REC	\$31,734	\$31,734
531472	BONUS-INCENTIVE PAY-RECPT	\$1,462	\$1,462
531511	SOCIAL SEC CONTRIB-APPRO	\$155,708	\$155,708
531512	SOCIAL SEC CONTRIB-RECPTS	\$109,558	\$109,558
531521	REG RETIRE CONTRIB-APPRO	\$331,553	\$331,553
531522	REG RETIRE CONTRIB-RECPTS	\$229,676	\$229,676
531561	MED INS CONTRIB-APPRO	\$151,191	\$151,191
531562	MED INS CONTRIB-RECPTS	\$114,831	\$114,831
531575	EMPLOYEE ASSISTANCE PROGR	\$168	\$168
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,561,036</b>	<b>\$4,561,036</b>
532150	ACADEMIC SERVICES	\$74,853	\$74,853
532170	ADMIN SERVICES	\$19,957	\$19,957
532199	MISC CONTRACTUAL SERVICES	\$226,328	\$226,328
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500
532430	MAINT AGREEMENT-EQUIP	\$5,092	\$5,092
532513	RENT/LEASE-OTH FACILITIES	\$5,000	\$5,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$4,130	\$4,130
532542	RENT/LEASE-SERVER SOFTWR	\$22,000	\$22,000
532712	TRANS AIR-OUT STATE,IN US	\$21,642	\$21,642
532714	TRANSP-GRND - IN STATE	\$53,405	\$53,405
532715	TRANS GRND-OUT STA,IN US	\$1,125	\$1,125
532717	TRANSP OTHER - IN STATE	\$1,000	\$1,000
532718	TRANS OTH-OUTSTATE, IN US	\$595	\$595
532721	LODGING - IN STATE	\$42,551	\$42,551
532722	LODGING-OUT STATE, IN US	\$22,050	\$22,050
532724	MEALS - IN STATE	\$24,747	\$24,747
532725	MEALS-OUT OF STATE,IN US	\$11,440	\$11,440
532727	MISC - IN STATE	\$990	\$990

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1400-Academic and Student Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532728	MISC - OUT STATE, IN US	\$550	\$550
532731	BD/NON-EMPLOYEE TRANSP	\$14,500	\$14,500
532732	BD/NON-EMPLOYEE SUBSIS	\$23,779	\$23,779
532799	TRAVEL ADVANCES	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$16,672	\$16,672
532814	CELLULAR PHONE SERVICES	\$2,200	\$2,200
532817	INTERNET SERV PROV CHARGE	\$225	\$225
532826	SOFTWARE SUBSCRIPTIONS	\$53,000	\$53,000
532840	POSTAGE, FREIGHT & DELIV	\$38,189	\$38,189
532850	PRINT,BIND,DUPLICATE	\$12,400	\$12,400
532920	BONDING	\$23	\$23
532930	REGISTRATION FEES	\$34,844	\$34,844
532941	EMP EDUCATION ASSIST PROG	\$6,035	\$6,035
532942	OTHER EMP EDUCATIONAL EXP	\$2,540	\$2,540
<b>TOTAL PURCHASED SERVICES</b>		<b>\$745,062</b>	<b>\$745,062</b>
533110	GENERAL OFFICE SUPPLIES	\$21,561	\$21,561
533120	DATA PROCESSING SUPPLIES	\$1,050	\$1,050
533310	GASOLINE	\$289	\$289
533720	EDUCATIONAL SUPPLIES	\$4,715	\$4,715
533900	OTHER MATERIALS & SUPP	\$9,000	\$9,000
<b>TOTAL SUPPLIES</b>		<b>\$36,615</b>	<b>\$36,615</b>
534511	FURN-OFFICE	\$4,771	\$4,771
534534	PC/PRINTER EQUIPMENT	\$2,250	\$2,250
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,021</b>	<b>\$7,021</b>
535640	INDIRECT (OVERHEAD) COSTS	\$373,130	\$373,130
535830	MEMBERSHIP DUES&SUBSCRIPT	\$26,522	\$26,522
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$399,652</b>	<b>\$399,652</b>
537104	RES-VOC EDUC	\$480,677	\$480,677
537133	RES-ABE	\$658,763	\$658,763
537151	RES-STUDENT SUCCESS CTR	\$226,417	\$226,417
<b>TOTAL RESERVES</b>		<b>\$1,365,857</b>	<b>\$1,365,857</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,115,243</b>	<b>\$7,115,243</b>
<b>RECEIPTS</b>			
432411	JOBS FOR THE FUTURE	\$453,415	\$453,415
<b>TOTAL GRANTS</b>		<b>\$453,415</b>	<b>\$453,415</b>
437300	INDIRECT(OVERHD) COST REC	\$372,064	\$372,064
<b>TOTAL MISCELLANEOUS</b>		<b>\$372,064</b>	<b>\$372,064</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1400-Academic and Student Services**

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
438109	WORKFORCE INVESTMENT ACT	\$1,509	\$1,509
438111	VEA ADMINISTRATION	\$537,538	\$537,538
438112	VEA STATE LEADERSHIP	\$806,644	\$806,644
438163	STUDENT SUCCESS CTR (BLK)	\$43,478	\$43,478
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,389,169</b>	<b>\$1,389,169</b>
538839	ADULT EDUCATION	\$2,043,700	\$2,043,700
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,043,700</b>	<b>\$2,043,700</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,258,348</b>	<b>\$4,258,348</b>
<b>NET APPROPRIATION</b>		<b>\$2,856,895</b>	<b>\$2,856,895</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	4.000	4.000
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	22.750	22.750
531212	SPA-REG SALARIES-RECPT	18.250	18.250
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>48.000</b>	<b>48.000</b>
<b>TOTAL POSITIONS</b>		<b>48.000</b>	<b>48.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1600-State Aid - Institutions**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
537204	RES-LEGIS INCR COMPENSATN	\$32,095,840	\$32,095,840
537206	RES-ST RETIREMENT SYS CON	\$7,455,632	\$19,664,230
537208	RES-STATE HEALTH PLAN	\$3,742,641	\$7,930,835
<b>TOTAL RESERVES</b>		<b>\$43,294,113</b>	<b>\$59,690,905</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$43,294,113</b>	<b>\$59,690,905</b>
<b>NET APPROPRIATION</b>		<b>\$43,294,113</b>	<b>\$59,690,905</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1620-Curriculum Instruction**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532150	ACADEMIC SERVICES	\$200,000	\$200,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$200,000</b>	<b>\$200,000</b>
535640	INDIRECT (OVERHEAD) COSTS	\$3,750	\$3,750
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$3,750</b>	<b>\$3,750</b>
536904	VEA-BASIC GRANT	\$10,226,729	\$10,226,729
536910	VEA-ST LEADERSHIP	\$361,903	\$361,903
536922	MARINE SCIENCE PROGRAM	\$716,684	\$716,684
536932	CURRICULUM INSTRUCTION	\$701,831,649	\$701,831,649
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$713,136,965</b>	<b>\$713,136,965</b>
537104	RES-VOC EDUC	\$1,670,044	\$1,670,044
<b>TOTAL RESERVES</b>		<b>\$1,670,044</b>	<b>\$1,670,044</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$715,010,759</b>	<b>\$715,010,759</b>
<b>RECEIPTS</b>			
435800	TUITION & FEES	\$325,382,973	\$325,382,973
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$325,382,973</b>	<b>\$325,382,973</b>
437300	INDIRECT(OVERHD) COST REC	\$3,750	\$3,750
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,750</b>	<b>\$3,750</b>
438112	VEA STATE LEADERSHIP	\$561,903	\$561,903
438114	VEA BASIC GRANT	\$11,896,772	\$11,896,772
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$12,458,675</b>	<b>\$12,458,675</b>
<b>TOTAL RECEIPTS</b>		<b>\$337,845,398</b>	<b>\$337,845,398</b>
<b>NET APPROPRIATION</b>		<b>\$377,165,361</b>	<b>\$377,165,361</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1621-Basic Skill Instruction**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532150	ACADEMIC SERVICES	\$496,910	\$496,910
532449	MAINT AGREE-SERVER SOFTWR	\$38,858	\$38,858
<b>TOTAL PURCHASED SERVICES</b>		<b>\$535,768</b>	<b>\$535,768</b>
535640	INDIRECT (OVERHEAD) COSTS	\$21,705	\$21,705
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$21,705</b>	<b>\$21,705</b>
536912	INTEGRATED LITERACY	\$1,032,480	\$1,032,480
536936	BASIC SKILLS BLOCK GRANT	\$55,972,674	\$55,972,674
536J12	INTEGRATED LITERACY	\$237,980	\$237,980
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$57,243,134</b>	<b>\$57,243,134</b>
537133	RES-ABE	\$7,688,640	\$7,688,640
<b>TOTAL RESERVES</b>		<b>\$7,688,640</b>	<b>\$7,688,640</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$65,489,247</b>	<b>\$65,489,247</b>
<b>RECEIPTS</b>			
437300	INDIRECT(OVERHD) COST REC	\$21,705	\$21,705
<b>TOTAL MISCELLANEOUS</b>		<b>\$21,705</b>	<b>\$21,705</b>
538839	ADULT EDUCATION	\$16,633,658	\$16,633,658
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,633,658</b>	<b>\$16,633,658</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,655,363</b>	<b>\$16,655,363</b>
<b>NET APPROPRIATION</b>		<b>\$48,833,884</b>	<b>\$48,833,884</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1622-Continuing Education and Workforce Development**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536935	OCCUPATIONAL EXT	\$85,162,079	\$85,162,079
536945	SMALL BUSINESS	\$6,286,075	\$6,286,075
536986	CUSTOMIZED TRAINING PROGR	\$12,528,878	\$12,528,878
5369BG	BIONETWORK GRANTS	\$4,056,494	\$4,056,494
5369BP	SHORT TERM WORKFORCE TRAI	\$2,000,000	\$0
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$110,033,526</b>	<b>\$108,033,526</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$110,033,526</b>	<b>\$108,033,526</b>
<b>RECEIPTS</b>			
435800	TUITION & FEES	\$15,339,272	\$15,339,272
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$15,339,272</b>	<b>\$15,339,272</b>
<b>TOTAL RECEIPTS</b>		<b>\$15,339,272</b>	<b>\$15,339,272</b>
<b>NET APPROPRIATION</b>		<b>\$94,694,254</b>	<b>\$92,694,254</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

**16800-NC Community College System - General Fund**

**1623-Equipment and Instructional Resources**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500,000	\$500,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$500,000</b>	<b>\$500,000</b>
536960	INSTRUCTIONAL RESOURCES	\$2,500,000	\$2,500,000
536961	EDUCATION EQUIPMENT	\$48,962,762	\$48,962,762
536980	HB275-WORKER TRNG TECH/EQ	\$1,773,844	\$1,773,844
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$53,236,606</b>	<b>\$53,236,606</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$53,736,606</b>	<b>\$53,736,606</b>
<b>RECEIPTS</b>			
438106	HB275-TRAINING & REEMPLOY	\$1,773,844	\$1,773,844
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,773,844</b>	<b>\$1,773,844</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,773,844</b>	<b>\$1,773,844</b>
<b>NET APPROPRIATION</b>		<b>\$51,962,762</b>	<b>\$51,962,762</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1624-Specialized Centers and Programs**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536902	CONTRACTS AND GRTS	\$39,664	\$39,664
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215
536915	PRISON PROGRAM START-UP	\$351,511	\$351,511
536952	BOTANICAL LAB	\$100,000	\$100,000
536971	CTR APPLIED TEX TECH	\$669,228	\$669,228
536972	MANUFACT SOLUTIONS CENTER	\$887,159	\$887,159
536979	NC MILITARY BUSINESS CNTR	\$1,150,427	\$1,150,427
536984	MINORITY MALE MENTORING	\$810,000	\$810,000
5369AD	NC RESEARCH CAMPUS	\$3,408,285	\$3,408,285
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AP	NC CTR VITICULTURE & ENOL	\$250,000	\$0
5369AU	MOTORCYCLE SAFETY TRAININ	\$542,742	\$542,742
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BL	TRUCK DRIVER TRAINING-CCC	\$150,000	\$150,000
5369BM	NC WORKS CAREER COACHES	\$2,100,000	\$2,800,000
5369BN	START UP HI COST WORKFORC	\$0	\$2,500,000
5369BY	MCC-ANSPACH ADV MANUFAC	\$512,706	\$0
5369BZ	FORSYTH CC TRANS/TECH CTR	\$526,119	\$0
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$14,286,056</b>	<b>\$16,197,231</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,286,056</b>	<b>\$16,197,231</b>
<b>RECEIPTS</b>			
438105	PRISON EDUCATION PROGRAM	\$351,511	\$351,511
438124	TRANSFER FROM 26800	\$300,000	\$300,000
438126	MOTORCYCLE TRAINING	\$542,742	\$542,742
438167	NC SPACE GRANT-NCSU	\$10,000	\$10,000
438178	NC SPACE GRANT PARTNERSHI	\$29,664	\$29,664
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,233,917</b>	<b>\$1,233,917</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,233,917</b>	<b>\$1,233,917</b>
<b>NET APPROPRIATION</b>		<b>\$13,052,139</b>	<b>\$14,963,314</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1625-Institutional and Academic Support**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531572	UNEMP COMP PAYMNTS TO DES	\$3,494,960	\$3,494,960
531631	WRKER COMP-MED PAYMENTS	\$1,975,981	\$1,975,981
531632	WRKER COMP-TEMP DIS PAYMN	\$622,113	\$622,113
531633	WRKER COMP-PERM DIS PAYMN	\$283,154	\$283,154
531639	OTHER WORKERS COMP COSTS	\$541,009	\$541,009
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,917,217</b>	<b>\$6,917,217</b>
532140	OTH INFORMATION TECH SVCS	\$735,600	\$735,600
532145	SERVER SUPPORT SVC	\$6,000	\$6,000
532150	ACADEMIC SERVICES	\$6,000	\$6,000
532170	ADMIN SERVICES	\$152,725	\$152,725
532199	MISC CONTRACTUAL SERVICES	\$758,123	\$758,123
532449	MAINT AGREE-SERVER SOFTWR	\$897,275	\$897,275
532812	TELECOMMUN DATA CHRG	\$4,832,203	\$4,832,203
532826	SOFTWARE SUBSCRIPTIONS	\$615,900	\$615,900
532913	LIABILITY INSURANCE	\$75,921	\$75,921
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,079,747</b>	<b>\$8,079,747</b>
536913	SA-LONGEVITY	\$12,566,083	\$12,566,083
536938	INST & ACAD SUPPORT	\$491,635,265	\$491,635,265
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$504,201,348</b>	<b>\$504,201,348</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$519,198,312</b>	<b>\$519,198,312</b>
<b>RECEIPTS</b>			
435900	OTHER LIC,FEES/PERMITS	\$175,275	\$175,275
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$175,275</b>	<b>\$175,275</b>
538351	ISIR VERIFICATIONS	\$758,123	\$758,123
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$758,123</b>	<b>\$758,123</b>
<b>TOTAL RECEIPTS</b>		<b>\$933,398</b>	<b>\$933,398</b>
<b>NET APPROPRIATION</b>		<b>\$518,264,914</b>	<b>\$518,264,914</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1701-Board of Postsecondary Credentials**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
537146	RES-BD OF PS CREDENTIALS	\$350,000	\$350,000
<b>TOTAL RESERVES</b>		<b>\$350,000</b>	<b>\$350,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$350,000</b>	<b>\$350,000</b>
<b>NET APPROPRIATION</b>		<b>\$350,000</b>	<b>\$350,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16800-NC Community College System - General Fund**

**1900-Reserves and Transfers**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536J30	EASTERN TRIAD WF DEV	\$0	\$3,200,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$0</b>	<b>\$3,200,000</b>
537108	STATE BOARD RESERVE	\$250,000	\$250,000
537123	2+2 E-LEARNING INIT	\$653,000	\$653,000
537145	RES-APPRENTICESHIP PROG	\$2,391,785	\$1,200,315
537164	MGMT FLEX NEGATIVE RESERV	(\$53,181,580)	(\$53,181,580)
537191	RES-INDIRECT COST	\$481,691	\$481,691
537204	RES-LEGIS INCR COMPENSATN	\$209,216	\$209,216
537206	RES-ST RETIREMENT SYS CON	\$102,047	\$269,149
537208	RES-STATE HEALTH PLAN	\$35,438	\$75,094
<b>TOTAL RESERVES</b>		<b>(\$49,058,403)</b>	<b>(\$50,043,115)</b>
538110	TRF-NEED-BASED FINANCIAL	\$16,500,000	\$16,500,000
538123	TRF-INDIRECT COST	\$1,944	\$1,944
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,501,944</b>	<b>\$16,501,944</b>
<b>TOTAL REQUIREMENTS</b>		<b>(\$32,556,459)</b>	<b>(\$30,341,171)</b>
<b>RECEIPTS</b>			
432411	JOBS FOR THE FUTURE	\$34,319	\$34,319
<b>TOTAL GRANTS</b>		<b>\$34,319</b>	<b>\$34,319</b>
438109	WORKFORCE INVESTMENT ACT	\$350,051	\$350,051
438111	VEA ADMINISTRATION	\$55,222	\$55,222
438112	VEA STATE LEADERSHIP	\$80,863	\$80,863
438122	TRANSFER-ESCHEAT FUND	\$16,335,000	\$16,335,000
438163	STUDENT SUCCESS CTR (BLK)	\$6,522	\$6,522
438171	TEACHERS COLLEGE	\$13,228	\$13,228
438174	P20W - DPI	\$28,002	\$28,002
438179	TRANSFER FROM FUND 2301	\$32,681	\$32,681
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,901,569</b>	<b>\$16,901,569</b>
538839	ADULT EDUCATION	\$232,747	\$232,747
538859	US DOL	\$1,191,470	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,424,217</b>	<b>\$232,747</b>
<b>TOTAL RECEIPTS</b>		<b>\$18,360,105</b>	<b>\$17,168,635</b>
<b>NET APPROPRIATION</b>		<b>(\$50,916,564)</b>	<b>(\$47,509,806)</b>

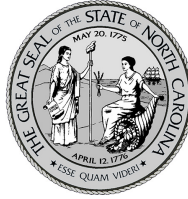
**Position Counts**

<b>REQUIREMENTS</b>			
537145	RES-APPRENTICESHIP PROG	17.000	16.000
<b>TOTAL RESERVES</b>		<b>17.000</b>	<b>16.000</b>

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19  
Position Counts

REQUIREMENTS  
TOTAL POSITIONS

	<hr/>	<hr/>
	17.000	16.000
	<hr/>	<hr/>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Special Code: 26800**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$21,756,906	\$21,756,906
LESS ESTIMATED RECEIPTS	\$21,756,906	\$21,756,906
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2017-19**

**26800-NC Community College System - Special**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
2000	Special Revenue Funds	\$21,756,906	\$21,756,906
<b>TOTAL REQUIREMENTS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>RECEIPTS</b>			
2000	Special Revenue Funds	\$21,756,906	\$21,756,906
<b>TOTAL RECEIPTS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2017-19**

**26800-NC Community College System - Special**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538120	TRF SPL TO GEN FUND	\$21,756,906	\$21,756,906
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$800,000	\$800,000
<b>TOTAL TAX REVENUES</b>		<b>\$800,000</b>	<b>\$800,000</b>
432417	TEACHERS COLLEGE	\$5,000	\$5,000
432419	NCCC FOUNDATION	\$50,000	\$50,000
432553	TRANSFER - NCSU	\$534,346	\$534,346
432562	TRF FROM DPI	\$180,376	\$180,376
<b>TOTAL GRANTS</b>		<b>\$769,722</b>	<b>\$769,722</b>
435100	BSNS LICENSE FEES	\$210,000	\$210,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$210,000</b>	<b>\$210,000</b>
438142	JOBS FOR THE FUTURE	\$250,000	\$250,000
438153	TRF FM CORRECTIONS	\$50,000	\$50,000
438161	TRF FR SBE/DPI	\$12,933,241	\$12,933,241
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$13,233,241</b>	<b>\$13,233,241</b>
439200	BUDGETED FUND BALANCE	\$6,743,943	\$6,743,943
<b>TOTAL APPROPRIATIONS</b>		<b>\$6,743,943</b>	<b>\$6,743,943</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**26800-NC Community College System - Special**

**2000-Special Revenue Funds**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538120	TRF SPL TO GEN FUND	\$21,756,906	\$21,756,906
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$800,000	\$800,000
<b>TOTAL TAX REVENUES</b>		<b>\$800,000</b>	<b>\$800,000</b>
432417	TEACHERS COLLEGE	\$5,000	\$5,000
432419	NCCC FOUNDATION	\$50,000	\$50,000
432553	TRANSFER - NCSU	\$534,346	\$534,346
432562	TRF FROM DPI	\$180,376	\$180,376
<b>TOTAL GRANTS</b>		<b>\$769,722</b>	<b>\$769,722</b>
435100	BSNS LICENSE FEES	\$210,000	\$210,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$210,000</b>	<b>\$210,000</b>
438142	JOBS FOR THE FUTURE	\$250,000	\$250,000
438153	TRF FM CORRECTIONS	\$50,000	\$50,000
438161	TRF FR SBE/DPI	\$12,933,241	\$12,933,241
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$13,233,241</b>	<b>\$13,233,241</b>
439200	BUDGETED FUND BALANCE	\$6,743,943	\$6,743,943
<b>TOTAL APPROPRIATIONS</b>		<b>\$6,743,943</b>	<b>\$6,743,943</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,756,906</b>	<b>\$21,756,906</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems  
Code: 26802**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$8,841,808	\$8,841,808
LESS ESTIMATED RECEIPTS	\$8,841,808	\$8,841,808
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**26802-NC Community College System - Information Technology Systems**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
2307	NCCCS - ERP Planning and Design	\$1,000,000	\$1,000,000
2308	NCCCS - CIS Modernization	\$6,898,741	\$6,898,741
2309	CIS Web Advisor Upgrades	\$943,067	\$943,067
<b>TOTAL REQUIREMENTS</b>		<b>\$8,841,808</b>	<b>\$8,841,808</b>
<b>RECEIPTS</b>			
2307	NCCCS - ERP Planning and Design	\$1,000,000	\$1,000,000
2308	NCCCS - CIS Modernization	\$6,898,741	\$6,898,741
2309	CIS Web Advisor Upgrades	\$943,067	\$943,067
<b>TOTAL RECEIPTS</b>		<b>\$8,841,808</b>	<b>\$8,841,808</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**26802-NC Community College System - Information Technology Systems**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
532140	OTH INFORMATION TECH SVCS	\$5,110,408	\$5,110,408
532148	APPLICATION DEVELOPMENT	\$7,107	\$7,107
532149	IT PROJ MGMT ANLYSIS SVCS	\$2,431,226	\$2,431,226
532199	MISC CONTRACTUAL SERVICES	\$120,000	\$120,000
532449	MAINT AGREE-SERVER SOFTWR	\$673,067	\$673,067
532826	SOFTWARE SUBSCRIPTIONS	\$500,000	\$500,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,841,808</b>	<b>\$8,841,808</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,841,808</b>	<b>\$8,841,808</b>
<b>RECEIPTS</b>			
438102	TRANSFER FROM 16800	\$1,250,000	\$1,250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>
439200	BUDGETED FUND BALANCE	\$7,591,808	\$7,591,808
<b>TOTAL APPROPRIATIONS</b>		<b>\$7,591,808</b>	<b>\$7,591,808</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,841,808</b>	<b>\$8,841,808</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**26802-NC Community College System - Information Technology Systems**

**2307-NCCCS - ERP Planning and Design**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
532140	OTH INFORMATION TECH SVCS	\$1,000,000	\$1,000,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>RECEIPTS</b>			
438102	TRANSFER FROM 16800	\$1,000,000	\$1,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**26802-NC Community College System - Information Technology Systems**

**2308-NCCCS - CIS Modernization**

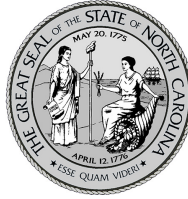
<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
532140	OTH INFORMATION TECH SVCS	\$3,840,408	\$3,840,408
532148	APPLICATION DEVELOPMENT	\$7,107	\$7,107
532149	IT PROJ MGMT ANALYSIS SVCS	\$2,431,226	\$2,431,226
532199	MISC CONTRACTUAL SERVICES	\$120,000	\$120,000
532826	SOFTWARE SUBSCRIPTIONS	\$500,000	\$500,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,898,741</b>	<b>\$6,898,741</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,898,741</b>	<b>\$6,898,741</b>
<b>RECEIPTS</b>			
438102	TRANSFER FROM 16800	\$250,000	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$250,000</b>	<b>\$250,000</b>
439200	BUDGETED FUND BALANCE	\$6,648,741	\$6,648,741
<b>TOTAL APPROPRIATIONS</b>		<b>\$6,648,741</b>	<b>\$6,648,741</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,898,741</b>	<b>\$6,898,741</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

26802-NC Community College System - Information Technology Systems

2309-CIS Web Advisor Upgrades

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532140	OTH INFORMATION TECH SVCS	\$270,000	\$270,000
532449	MAINT AGREE-SERVER SOFTWR	\$673,067	\$673,067
<b>TOTAL PURCHASED SERVICES</b>		<b>\$943,067</b>	<b>\$943,067</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$943,067</b>	<b>\$943,067</b>
<b>RECEIPTS</b>			
439200	BUDGETED FUND BALANCE	\$943,067	\$943,067
<b>TOTAL APPROPRIATIONS</b>		<b>\$943,067</b>	<b>\$943,067</b>
<b>TOTAL RECEIPTS</b>		<b>\$943,067</b>	<b>\$943,067</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Trust Fund Code: 66800**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$927,895	\$927,895
LESS ESTIMATED RECEIPTS	\$927,895	\$927,895
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>





**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
6104	Student Loan - Vocational Technical Education	\$15,435	\$15,435
6107	Sprint	\$659	\$659
6109	Raymond L Jefferies, Jr	\$2,000	\$2,000
6110	South Bell Scholarships	\$8,969	\$8,969
6111	CP&L - Scholarship	\$3,934	\$3,934
6112	Petroleum Marketers Association	\$500	\$500
6113	W G (Bill) Hefner Scholarship	\$150	\$150
6117	Allen Todd Scholarship	\$32,514	\$32,514
6119	George U. Ballard	\$11,939	\$11,939
6122	Progress Energy Power Program	\$36,550	\$36,550
6123	Golden Leaf Scholars	\$750,000	\$750,000
6124	Rodney B Powell Scholar	\$27,945	\$27,945
6125	Community College Instructional Trust	\$31,869	\$31,869
6128	TechTrain Incorporated	\$5,431	\$5,431
<b>TOTAL REQUIREMENTS</b>		<b>\$927,895</b>	<b>\$927,895</b>
<b>RECEIPTS</b>			
6104	Student Loan - Vocational Technical Education	\$15,435	\$15,435
6107	Sprint	\$659	\$659
6109	Raymond L Jefferies, Jr	\$2,000	\$2,000
6110	South Bell Scholarships	\$8,969	\$8,969
6111	CP&L - Scholarship	\$3,934	\$3,934
6112	Petroleum Marketers Association	\$500	\$500
6113	W G (Bill) Hefner Scholarship	\$150	\$150
6117	Allen Todd Scholarship	\$32,514	\$32,514
6119	George U. Ballard	\$11,939	\$11,939
6122	Progress Energy Power Program	\$36,550	\$36,550
6123	Golden Leaf Scholars	\$750,000	\$750,000
6124	Rodney B Powell Scholar	\$27,945	\$27,945
6125	Community College Instructional Trust	\$31,869	\$31,869
6128	TechTrain Incorporated	\$5,431	\$5,431
<b>TOTAL RECEIPTS</b>		<b>\$927,895</b>	<b>\$927,895</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
535920	REFUNDED TO GRANTORS	\$1,309	\$1,309
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,309</b>	<b>\$1,309</b>
536K90	EDUCATIONAL AWARDS TO GO	\$926,586	\$926,586
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$926,586</b>	<b>\$926,586</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$927,895</b>	<b>\$927,895</b>
<b>RECEIPTS</b>			
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000
<b>TOTAL GRANTS</b>		<b>\$750,000</b>	<b>\$750,000</b>
433120	STIF INT INC-PROGRAM REV	\$1,122	\$1,122
433130	LTIF INT INC-PROGRAM REV	\$12,155	\$12,155
<b>TOTAL INVESTMENT INCOME</b>		<b>\$13,277</b>	<b>\$13,277</b>
436200	NONCAPITAL GIFTS	\$36,800	\$36,800
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$36,800</b>	<b>\$36,800</b>
439200	BUDGETED FUND BALANCE	\$127,818	\$127,818
<b>TOTAL APPROPRIATIONS</b>		<b>\$127,818</b>	<b>\$127,818</b>
<b>TOTAL RECEIPTS</b>		<b>\$927,895</b>	<b>\$927,895</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6104-Student Loan - Vocational Technical Education**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$15,435	\$15,435
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$15,435</b>	<b>\$15,435</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,435</b>	<b>\$15,435</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$41	\$41
433130	LTIF INT INC-PROGRAM REV	\$12,155	\$12,155
<b>TOTAL INVESTMENT INCOME</b>		<b>\$12,196</b>	<b>\$12,196</b>
439200	BUDGETED FUND BALANCE	\$3,239	\$3,239
<b>TOTAL APPROPRIATIONS</b>		<b>\$3,239</b>	<b>\$3,239</b>
<b>TOTAL RECEIPTS</b>		<b>\$15,435</b>	<b>\$15,435</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6107-Sprint**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
535920	REFUNDED TO GRANTORS	\$659	\$659
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$659</b>	<b>\$659</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$659</b>	<b>\$659</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$8	\$8
<b>TOTAL INVESTMENT INCOME</b>		<b>\$8</b>	<b>\$8</b>
439200	BUDGETED FUND BALANCE	\$651	\$651
<b>TOTAL APPROPRIATIONS</b>		<b>\$651</b>	<b>\$651</b>
<b>TOTAL RECEIPTS</b>		<b>\$659</b>	<b>\$659</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

66800-NC Community College System - Trust Fund

6109-Raymond L Jefferies, Jr

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$2,000	\$2,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>RECEIPTS</b>			
436200	NONCAPITAL GIFTS	\$1,000	\$1,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,000</b>	<b>\$1,000</b>
439200	BUDGETED FUND BALANCE	\$1,000	\$1,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6110-South Bell Scholarships**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$8,969	\$8,969
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$8,969</b>	<b>\$8,969</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,969</b>	<b>\$8,969</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$111	\$111
<b>TOTAL INVESTMENT INCOME</b>		<b>\$111</b>	<b>\$111</b>
439200	BUDGETED FUND BALANCE	\$8,858	\$8,858
<b>TOTAL APPROPRIATIONS</b>		<b>\$8,858</b>	<b>\$8,858</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,969</b>	<b>\$8,969</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6111-CP&L - Scholarship**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$3,934	\$3,934
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$3,934</b>	<b>\$3,934</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,934</b>	<b>\$3,934</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$49	\$49
<b>TOTAL INVESTMENT INCOME</b>		<b>\$49</b>	<b>\$49</b>
439200	BUDGETED FUND BALANCE	\$3,885	\$3,885
<b>TOTAL APPROPRIATIONS</b>		<b>\$3,885</b>	<b>\$3,885</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,934</b>	<b>\$3,934</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6112-Petroleum Marketers Association**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
535920	REFUNDED TO GRANTORS	\$500	\$500
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$500</b>	<b>\$500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$500</b>	<b>\$500</b>
<b>RECEIPTS</b>			
439200	BUDGETED FUND BALANCE	\$500	\$500
<b>TOTAL APPROPRIATIONS</b>		<b>\$500</b>	<b>\$500</b>
<b>TOTAL RECEIPTS</b>		<b>\$500</b>	<b>\$500</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6113-W G (Bill) Hefner Scholarship**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
535920	REFUNDED TO GRANTORS	\$150	\$150
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$150</b>	<b>\$150</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$150</b>	<b>\$150</b>
<b>RECEIPTS</b>			
439200	BUDGETED FUND BALANCE	\$150	\$150
<b>TOTAL APPROPRIATIONS</b>		<b>\$150</b>	<b>\$150</b>
<b>TOTAL RECEIPTS</b>		<b>\$150</b>	<b>\$150</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

66800-NC Community College System - Trust Fund

6117-Allen Todd Scholarship

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$32,514	\$32,514
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$32,514</b>	<b>\$32,514</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$32,514</b>	<b>\$32,514</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$384	\$384
<b>TOTAL INVESTMENT INCOME</b>		<b>\$384</b>	<b>\$384</b>
436200	NONCAPITAL GIFTS	\$1,350	\$1,350
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,350</b>	<b>\$1,350</b>
439200	BUDGETED FUND BALANCE	\$30,780	\$30,780
<b>TOTAL APPROPRIATIONS</b>		<b>\$30,780</b>	<b>\$30,780</b>
<b>TOTAL RECEIPTS</b>		<b>\$32,514</b>	<b>\$32,514</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6119-George U. Ballard**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$11,939	\$11,939
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$11,939</b>	<b>\$11,939</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,939</b>	<b>\$11,939</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$165	\$165
<b>TOTAL INVESTMENT INCOME</b>		<b>\$165</b>	<b>\$165</b>
439200	BUDGETED FUND BALANCE	\$11,774	\$11,774
<b>TOTAL APPROPRIATIONS</b>		<b>\$11,774</b>	<b>\$11,774</b>
<b>TOTAL RECEIPTS</b>		<b>\$11,939</b>	<b>\$11,939</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6122-Progress Energy Power Program**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$36,550	\$36,550
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$36,550</b>	<b>\$36,550</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,550</b>	<b>\$36,550</b>
<b>RECEIPTS</b>			
436200	NONCAPITAL GIFTS	\$34,450	\$34,450
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$34,450</b>	<b>\$34,450</b>
439200	BUDGETED FUND BALANCE	\$2,100	\$2,100
<b>TOTAL APPROPRIATIONS</b>		<b>\$2,100</b>	<b>\$2,100</b>
<b>TOTAL RECEIPTS</b>		<b>\$36,550</b>	<b>\$36,550</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6123-Golden Leaf Scholars**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$750,000	\$750,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$750,000</b>	<b>\$750,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$750,000</b>	<b>\$750,000</b>
<b>RECEIPTS</b>			
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000
<b>TOTAL GRANTS</b>		<b>\$750,000</b>	<b>\$750,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$750,000</b>	<b>\$750,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6124-Rodney B Powell Scholar**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$27,945	\$27,945
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$27,945</b>	<b>\$27,945</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$27,945</b>	<b>\$27,945</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$364	\$364
<b>TOTAL INVESTMENT INCOME</b>		<b>\$364</b>	<b>\$364</b>
439200	BUDGETED FUND BALANCE	\$27,581	\$27,581
<b>TOTAL APPROPRIATIONS</b>		<b>\$27,581</b>	<b>\$27,581</b>
<b>TOTAL RECEIPTS</b>		<b>\$27,945</b>	<b>\$27,945</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6125-Community College Instructional Trust**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$31,869	\$31,869
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$31,869</b>	<b>\$31,869</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$31,869</b>	<b>\$31,869</b>
<b>RECEIPTS</b>			
439200	BUDGETED FUND BALANCE	\$31,869	\$31,869
<b>TOTAL APPROPRIATIONS</b>		<b>\$31,869</b>	<b>\$31,869</b>
<b>TOTAL RECEIPTS</b>		<b>\$31,869</b>	<b>\$31,869</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**66800-NC Community College System - Trust Fund**

**6128-TechTrain Incorporated**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536K90	EDUCATIONAL AWARDS TO GO	\$5,431	\$5,431
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$5,431</b>	<b>\$5,431</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,431</b>	<b>\$5,431</b>
<b>RECEIPTS</b>			
439200	BUDGETED FUND BALANCE	\$5,431	\$5,431
<b>TOTAL APPROPRIATIONS</b>		<b>\$5,431</b>	<b>\$5,431</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,431</b>	<b>\$5,431</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Special Fund Code: 66801**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$22,361,617	\$22,361,617
LESS ESTIMATED RECEIPTS	\$22,361,617	\$22,361,617
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**66801-NC Community College System - Special Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
6102	Community College System - Financial Assistance	\$21,348,610	\$21,348,610
6105	Unemployment Benefits	\$129,113	\$129,113
6130	Student Protection Fund	\$883,894	\$883,894
<b>TOTAL REQUIREMENTS</b>		<b>\$22,361,617</b>	<b>\$22,361,617</b>
<b>RECEIPTS</b>			
6102	Community College System - Financial Assistance	\$21,348,610	\$21,348,610
6105	Unemployment Benefits	\$129,113	\$129,113
6130	Student Protection Fund	\$883,894	\$883,894
<b>TOTAL RECEIPTS</b>		<b>\$22,361,617</b>	<b>\$22,361,617</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**66801-NC Community College System - Special Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531572	UNEMP COMP PAYMNTS TO DES	\$129,113	\$129,113
<b>TOTAL PERSONAL SERVICES</b>		<b>\$129,113</b>	<b>\$129,113</b>
532170	ADMIN SERVICES	\$169,000	\$169,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$169,000</b>	<b>\$169,000</b>
536890	OTHER EDUCATIONAL AWARDS	\$883,894	\$883,894
536K90	EDUCATIONAL AWARDS TO GO	\$21,179,610	\$21,179,610
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$22,063,504</b>	<b>\$22,063,504</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$22,361,617</b>	<b>\$22,361,617</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$36,620	\$36,620
433130	LTIF INT INC-PROGRAM REV	\$128,441	\$128,441
<b>TOTAL INVESTMENT INCOME</b>		<b>\$165,061</b>	<b>\$165,061</b>
435100	BSNS LICENSE FEES	\$99,025	\$99,025
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$99,025</b>	<b>\$99,025</b>
438102	TRANSFER FROM 16800	\$16,500,000	\$16,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,500,000</b>	<b>\$16,500,000</b>
439200	BUDGETED FUND BALANCE	\$5,597,531	\$5,597,531
<b>TOTAL APPROPRIATIONS</b>		<b>\$5,597,531</b>	<b>\$5,597,531</b>
<b>TOTAL RECEIPTS</b>		<b>\$22,361,617</b>	<b>\$22,361,617</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**66801-NC Community College System - Special Fund**

**6102-Community College System - Financial Assistance**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532170	ADMIN SERVICES	\$169,000	\$169,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$169,000</b>	<b>\$169,000</b>
536K90	EDUCATIONAL AWARDS TO GO	\$21,179,610	\$21,179,610
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$21,179,610</b>	<b>\$21,179,610</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,348,610</b>	<b>\$21,348,610</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$31,698	\$31,698
<b>TOTAL INVESTMENT INCOME</b>		<b>\$31,698</b>	<b>\$31,698</b>
438102	TRANSFER FROM 16800	\$16,500,000	\$16,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$16,500,000</b>	<b>\$16,500,000</b>
439200	BUDGETED FUND BALANCE	\$4,816,912	\$4,816,912
<b>TOTAL APPROPRIATIONS</b>		<b>\$4,816,912</b>	<b>\$4,816,912</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,348,610</b>	<b>\$21,348,610</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**66801-NC Community College System - Special Fund**

**6105-Unemployment Benefits**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531572	UNEMP COMP PAYMNTS TO DES	\$129,113	\$129,113
<b>TOTAL PERSONAL SERVICES</b>		<b>\$129,113</b>	<b>\$129,113</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$129,113</b>	<b>\$129,113</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$6	\$6
433130	LTIF INT INC-PROGRAM REV	\$128,441	\$128,441
<b>TOTAL INVESTMENT INCOME</b>		<b>\$128,447</b>	<b>\$128,447</b>
439200	BUDGETED FUND BALANCE	\$666	\$666
<b>TOTAL APPROPRIATIONS</b>		<b>\$666</b>	<b>\$666</b>
<b>TOTAL RECEIPTS</b>		<b>\$129,113</b>	<b>\$129,113</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

66801-NC Community College System - Special Fund

6130-Student Protection Fund

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536890	OTHER EDUCATIONAL AWARDS	\$883,894	\$883,894
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$883,894</b>	<b>\$883,894</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$883,894</b>	<b>\$883,894</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$4,916	\$4,916
<b>TOTAL INVESTMENT INCOME</b>		<b>\$4,916</b>	<b>\$4,916</b>
435100	BSNS LICENSE FEES	\$99,025	\$99,025
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$99,025</b>	<b>\$99,025</b>
439200	BUDGETED FUND BALANCE	\$779,953	\$779,953
<b>TOTAL APPROPRIATIONS</b>		<b>\$779,953</b>	<b>\$779,953</b>
<b>TOTAL RECEIPTS</b>		<b>\$883,894</b>	<b>\$883,894</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>