



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

**Code: 13300**

**CAMPUS/AGENCY NAME:** State Auditor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2016-17 Revised</b>
TOTAL REQUIREMENTS	\$18,077,595
LESS ESTIMATED RECEIPTS	\$5,571,745
<b>NET APPROPRIATION</b>	<b>\$12,505,850</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2015-17

**13300-State Auditor - General Fund**

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
1110	Administration	\$2,567,022	\$41,241	\$2,608,263
1210	Field Audit Division	\$15,009,514	\$459,818	\$15,469,332
<b>Total REQUIREMENTS</b>		<b>\$17,576,536</b>	<b>\$501,059</b>	<b>\$18,077,595</b>
<b>RECEIPTS</b>				
1210	Field Audit Division	\$5,571,745	\$0	\$5,571,745
<b>Total RECEIPTS</b>		<b>\$5,571,745</b>	<b>\$0</b>	<b>\$5,571,745</b>
<b>NET APPROPRIATION</b>		<b>\$12,004,791</b>	<b>\$501,059</b>	<b>\$12,505,850</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1110	Administration	23.000	0.000	23.000
1210	Field Audit Division	145.000	0.000	145.000
<b>TOTAL POSITIONS</b>		<b>168.000</b>	<b>0.000</b>	<b>168.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**13300-State Auditor - General Fund**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531141	SEC/COUNCIL OF ST SAL-APP	\$125,677	\$0	\$125,677
531211	SPA-REG SALARIES-APPRO	\$8,721,334	\$0	\$8,721,334
531212	SPA-REG SALARIES-RECPT	\$3,288,461	\$0	\$3,288,461
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$0	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$212,667	\$0	\$212,667
531462	EPA&SPA-LONGVTY PAY-REC	\$12,794	\$0	\$12,794
531511	SOCIAL SEC CONTRIB-APPRO	\$679,171	\$0	\$679,171
531512	SOCIAL SEC CONTRIB-RECPTS	\$252,455	\$0	\$252,455
531521	REG RETIRE CONTRIB-APPRO	\$1,367,526	\$0	\$1,367,526
531522	REG RETIRE CONTRIB-RECPTS	\$506,677	\$0	\$506,677
531561	MED INS CONTRIB-APPRO	\$777,322	\$0	\$777,322
531562	MED INS CONTRIB-RECPTS	\$261,777	\$0	\$261,777
<b>TOTAL PERSONAL SERVICES</b>		<b>\$16,275,861</b>	<b>\$0</b>	<b>\$16,275,861</b>
532120	FINAN/AUDIT SERVICES	\$300,000	\$150,000	\$450,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$0	\$13,500
532186	SECURITY SERVICE AGREE	\$0	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$50,550	\$0	\$50,550
532210	ENRG SER -ELECTRICAL	\$5,308	\$0	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$0	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$0	\$248
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$0	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$0	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$0	\$20,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$50,000	\$0	\$50,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$0	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$0	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$0	\$600
532711	TRANSP AIR - IN STATE	\$180	\$0	\$180
532712	TRANS AIR-OUT STATE,IN US	\$8,400	\$0	\$8,400
532714	TRANSP-GRND - IN STATE	\$132,618	\$0	\$132,618
532715	TRANS GRND-OUT STA,IN US	\$2,356	\$0	\$2,356
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$0	\$31
532721	LODGING - IN STATE	\$86,147	\$0	\$86,147

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**13300-State Auditor - General Fund**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532722	LODGING-OUT STATE, IN US	\$10,756	\$0	\$10,756
532723	LODGING-OUT OF COUNTRY	\$1,045	\$0	\$1,045
532724	MEALS - IN STATE	\$43,690	\$0	\$43,690
532725	MEALS-OUT OF STATE,IN US	\$6,735	\$0	\$6,735
532726	MEALS - OUT OF COUNTRY	\$80	\$0	\$80
532811	TELEPHONE SERVICE	\$46,026	\$0	\$46,026
532814	CELLULAR PHONE SERVICES	\$14,490	\$0	\$14,490
532821	COMPUTER/DATA PROCESS SVC	\$93,620	\$0	\$93,620
532840	POSTAGE, FREIGHT & DELIV	\$17,430	\$0	\$17,430
532850	PRINT,BIND,DUPLICATE	\$15	\$0	\$15
532870	CABLE TV	\$600	\$0	\$600
532913	LIABILITY INSURANCE	\$1,443	\$0	\$1,443
532930	REGISTRATION FEES	\$3,480	\$0	\$3,480
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$0	\$132,035
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,075,191</b>	<b>\$205,065</b>	<b>\$1,280,256</b>
533110	GENERAL OFFICE SUPPLIES	\$41,182	\$0	\$41,182
<b>TOTAL SUPPLIES</b>		<b>\$41,182</b>	<b>\$0</b>	<b>\$41,182</b>
534511	FURN-OFFICE	\$4,600	\$0	\$4,600
534521	OFFICE EQUIPMENT	\$10,000	\$7,306	\$17,306
534530	OTHER DP EQUIPMENT	\$4,000	\$0	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$0	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$0	\$15,000
534713	PC SOFTWARE	\$1,000	\$0	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$0	\$53,315
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$127,915</b>	<b>\$7,306</b>	<b>\$135,221</b>
535900	OTHER EXPENSES	\$35,285	\$0	\$35,285
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$35,285</b>	<b>\$0</b>	<b>\$35,285</b>
537202	RESERVES-COMPENSATIONS	\$0	\$54,458	\$54,458
537204	RES-LEGIS INCR COMPENSATN	\$0	\$163,373	\$163,373
537206	RES-ST RETIREMENT SYS CON	\$9,849	\$70,857	\$80,706
537208	RES-STATE HEALTH PLAN	\$11,253	\$0	\$11,253
<b>TOTAL RESERVES</b>		<b>\$21,102</b>	<b>\$288,688</b>	<b>\$309,790</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,576,536</b>	<b>\$501,059</b>	<b>\$18,077,595</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**13300-State Auditor - General Fund**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>RECEIPTS</b>				
434320	SALE OF SURPLUS PROPERTY	\$50	\$0	\$50
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$50</b>	<b>\$0</b>	<b>\$50</b>
538301	REIMB FROM PRIMARY GOV	\$3,089,665	\$0	\$3,089,665
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$0	\$2,482,030
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,571,695</b>	<b>\$0</b>	<b>\$5,571,695</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,571,745</b>	<b>\$0</b>	<b>\$5,571,745</b>
<b>NET APPROPRIATION</b>		<b>\$12,004,791</b>	<b>\$501,059</b>	<b>\$12,505,850</b>

**POSITION COUNTS**

**REQUIREMENTS**

<b>531XXX</b>				
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
531211	SPA-REG SALARIES-APPRO	120	0	120
531212	SPA-REG SALARIES-RECPT	47	0	47
<b>TOTAL 531XXX</b>		<b>168</b>	<b>0</b>	<b>168</b>
<b>TOTAL POSITIONS</b>		<b>168</b>	<b>0</b>	<b>168</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

**13300-State Auditor - General Fund**

**1110-Administration**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531141	SEC/COUNCIL OF ST SAL-APP	\$125,677	\$0	\$125,677
531211	SPA-REG SALARIES-APPRO	\$1,760,513	\$0	\$1,760,513
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,182	\$0	\$46,182
531511	SOCIAL SEC CONTRIB-APPRO	\$140,355	\$0	\$140,355
531521	REG RETIRE CONTRIB-APPRO	\$292,989	\$0	\$292,989
531561	MED INS CONTRIB-APPRO	\$137,012	\$0	\$137,012
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,502,728</b>	<b>\$0</b>	<b>\$2,502,728</b>
532199	MISC CONTRACTUAL SERVICES	\$550	\$0	\$550
532711	TRANSP AIR - IN STATE	\$180	\$0	\$180
532712	TRANS AIR-OUT STATE,IN US	\$2,728	\$0	\$2,728
532714	TRANSP-GRND - IN STATE	\$8,071	\$0	\$8,071
532715	TRANS GRND-OUT STA,IN US	\$245	\$0	\$245
532721	LODGING - IN STATE	\$4,881	\$0	\$4,881
532722	LODGING-OUT STATE, IN US	\$3,368	\$0	\$3,368
532723	LODGING-OUT OF COUNTRY	\$120	\$0	\$120
532724	MEALS - IN STATE	\$3,873	\$0	\$3,873
532725	MEALS-OUT OF STATE,IN US	\$1,316	\$0	\$1,316
532726	MEALS - OUT OF COUNTRY	\$10	\$0	\$10
532811	TELEPHONE SERVICE	\$4,269	\$0	\$4,269
532814	CELLULAR PHONE SERVICES	\$14,490	\$0	\$14,490
532840	POSTAGE, FREIGHT & DELIV	\$1,147	\$0	\$1,147
532870	CABLE TV	\$600	\$0	\$600
532913	LIABILITY INSURANCE	\$1,443	\$0	\$1,443
532930	REGISTRATION FEES	\$3,480	\$0	\$3,480
<b>TOTAL PURCHASED SERVICES</b>		<b>\$50,771</b>	<b>\$0</b>	<b>\$50,771</b>
533110	GENERAL OFFICE SUPPLIES	\$4,004	\$0	\$4,004
<b>TOTAL SUPPLIES</b>		<b>\$4,004</b>	<b>\$0</b>	<b>\$4,004</b>
534521	OFFICE EQUIPMENT	\$5,031	\$0	\$5,031
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,031</b>	<b>\$0</b>	<b>\$5,031</b>
535900	OTHER EXPENSES	\$620	\$0	\$620
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$620</b>	<b>\$0</b>	<b>\$620</b>
537202	RESERVES-COMPENSATIONS	\$0	\$7,780	\$7,780

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17**

**1110-Administration**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
537204	RES-LEGIS INCR COMPENSATN	\$0	\$23,339	\$23,339
537206	RES-ST RETIREMENT SYS CON	\$1,805	\$10,122	\$11,927
537208	RES-STATE HEALTH PLAN	\$2,063	\$0	\$2,063
<b>TOTAL RESERVES</b>		<b>\$3,868</b>	<b>\$41,241</b>	<b>\$45,109</b>
<b>REQUIREMENTS</b>		<b>\$2,567,022</b>	<b>\$41,241</b>	<b>\$2,608,263</b>
<b>NET APPROPRIATION</b>		<b>\$2,567,022</b>	<b>\$41,241</b>	<b>\$2,608,263</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	22.000	0.000	22.000
<b>TOTAL PERSONAL SERVICES</b>		<b>23.000</b>	<b>0.000</b>	<b>23.000</b>
<b>TOTAL POSITIONS</b>		<b>23.000</b>	<b>0.000</b>	<b>23.000</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

**13300-State Auditor - General Fund**

**1210-Field Audit Division**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$6,960,821	\$0	\$6,960,821
531212	SPA-REG SALARIES-RECPT	\$3,288,461	\$0	\$3,288,461
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$0	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$166,485	\$0	\$166,485
531462	EPA&SPA-LONGVTY PAY-REC	\$12,794	\$0	\$12,794
531511	SOCIAL SEC CONTRIB-APPRO	\$538,816	\$0	\$538,816
531512	SOCIAL SEC CONTRIB-RECPTS	\$252,455	\$0	\$252,455
531521	REG RETIRE CONTRIB-APPRO	\$1,074,537	\$0	\$1,074,537
531522	REG RETIRE CONTRIB-RECPTS	\$506,677	\$0	\$506,677
531561	MED INS CONTRIB-APPRO	\$640,310	\$0	\$640,310
531562	MED INS CONTRIB-RECPTS	\$261,777	\$0	\$261,777
<b>TOTAL PERSONAL SERVICES</b>		<b>\$13,773,133</b>	<b>\$0</b>	<b>\$13,773,133</b>
532120	FINAN/AUDIT SERVICES	\$300,000	\$150,000	\$450,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$0	\$13,500
532186	SECURITY SERVICE AGREE	\$0	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$50,000	\$0	\$50,000
532210	ENRG SER -ELECTRICAL	\$5,308	\$0	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$0	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$0	\$248
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$0	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$0	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$0	\$20,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$50,000	\$0	\$50,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$0	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$0	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$0	\$600
532712	TRANS AIR-OUT STATE,IN US	\$5,672	\$0	\$5,672
532714	TRANSP-GRND - IN STATE	\$124,547	\$0	\$124,547
532715	TRANS GRND-OUT STA,IN US	\$2,111	\$0	\$2,111
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$0	\$31
532721	LODGING - IN STATE	\$81,266	\$0	\$81,266
532722	LODGING-OUT STATE, IN US	\$7,388	\$0	\$7,388

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2015-17**

**1210-Field Audit Division**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532723	LODGING-OUT OF COUNTRY	\$925	\$0	\$925
532724	MEALS - IN STATE	\$39,817	\$0	\$39,817
532725	MEALS-OUT OF STATE,IN US	\$5,419	\$0	\$5,419
532726	MEALS - OUT OF COUNTRY	\$70	\$0	\$70
532811	TELEPHONE SERVICE	\$41,757	\$0	\$41,757
532821	COMPUTER/DATA PROCESS SVC	\$93,620	\$0	\$93,620
532840	POSTAGE, FREIGHT & DELIV	\$16,283	\$0	\$16,283
532850	PRINT,BIND,DUPLICATE	\$15	\$0	\$15
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$0	\$132,035
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,024,420</b>	<b>\$205,065</b>	<b>\$1,229,485</b>
533110	GENERAL OFFICE SUPPLIES	\$37,178	\$0	\$37,178
<b>TOTAL SUPPLIES</b>		<b>\$37,178</b>	<b>\$0</b>	<b>\$37,178</b>
534511	FURN-OFFICE	\$4,600	\$0	\$4,600
534521	OFFICE EQUIPMENT	\$4,969	\$7,306	\$12,275
534530	OTHER DP EQUIPMENT	\$4,000	\$0	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$0	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$0	\$15,000
534713	PC SOFTWARE	\$1,000	\$0	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$0	\$53,315
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$122,884</b>	<b>\$7,306</b>	<b>\$130,190</b>
535900	OTHER EXPENSES	\$34,665	\$0	\$34,665
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$34,665</b>	<b>\$0</b>	<b>\$34,665</b>
537202	RESERVES-COMPENSATIONS	\$0	\$46,678	\$46,678
537204	RES-LEGIS INCR COMPENSATN	\$0	\$140,034	\$140,034
537206	RES-ST RETIREMENT SYS CON	\$8,044	\$60,735	\$68,779
537208	RES-STATE HEALTH PLAN	\$9,190	\$0	\$9,190
<b>TOTAL RESERVES</b>		<b>\$17,234</b>	<b>\$247,447</b>	<b>\$264,681</b>
<b>REQUIREMENTS</b>		<b>\$15,009,514</b>	<b>\$459,818</b>	<b>\$15,469,332</b>
<b>RECEIPTS</b>				
434320	SALE OF SURPLUS PROPERTY	\$50	\$0	\$50
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$50</b>	<b>\$0</b>	<b>\$50</b>
538301	REIMB FROM PRIMARY GOV	\$3,089,665	\$0	\$3,089,665
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$0	\$2,482,030

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

1210-Field Audit Division

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>RECEIPTS</b>				
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,571,695</b>	<b>\$0</b>	<b>\$5,571,695</b>
<b>RECEIPTS</b>		<b>\$5,571,745</b>	<b>\$0</b>	<b>\$5,571,745</b>
<b>NET APPROPRIATION</b>		<b>\$9,437,769</b>	<b>\$459,818</b>	<b>\$9,897,587</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	98.000	0.000	98.000
531212	SPA-REG SALARIES-RECPT	47.000	0.000	47.000
<b>TOTAL PERSONAL SERVICES</b>		<b>145.000</b>	<b>0.000</b>	<b>145.000</b>
<b>TOTAL POSITIONS</b>		<b>145.000</b>	<b>0.000</b>	<b>145.000</b>