



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund    Code: 16040**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$228,727,570	\$228,727,570
LESS ESTIMATED RECEIPTS	\$85,268,143	\$85,268,143
<b>NET APPROPRIATION</b>	<b>\$143,459,427</b>	<b>\$143,459,427</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

Fund Code	Fund Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
1101	Instruction	\$122,177,353	\$122,177,353
1102	Summer Term Instruction	\$4,208,712	\$4,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515
1151	Libraries	\$10,396,775	\$10,396,775
1152	General Academic Support	\$13,607,644	\$13,607,644
1160	Student Services	\$13,797,796	\$13,797,796
1170	Institutional Support	\$21,706,573	\$21,706,573
1180	Physical Plant Operation	\$28,501,857	\$28,501,857
1230	Student Financial Aid	\$13,670,345	\$13,670,345
<b>TOTAL REQUIREMENTS</b>		<b>\$228,727,570</b>	<b>\$228,727,570</b>
<b>RECEIPTS</b>			
1102	Summer Term Instruction	\$4,208,712	\$4,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515
1151	Libraries	\$59,000	\$59,000
1152	General Academic Support	\$36,000	\$36,000
1160	Student Services	\$119,798	\$119,798
1170	Institutional Support	\$113,875	\$113,875
1180	Physical Plant Operation	\$3,077,507	\$3,077,507
1990	Multi-Activity	\$76,992,736	\$76,992,736
<b>TOTAL RECEIPTS</b>		<b>\$85,268,143</b>	<b>\$85,268,143</b>
<b>NET APPROPRIATION</b>		<b>\$143,459,427</b>	<b>\$143,459,427</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1101	Instruction	1,152.802	1,152.802
1102	Summer Term Instruction	32.740	32.740
1103	Non-Credit and Receipts Supported Instruction	5.340	5.340
1151	Libraries	89.570	89.570
1152	General Academic Support	127.500	127.500
1160	Student Services	166.340	166.340
1170	Institutional Support	217.350	217.350
1180	Physical Plant Operation	277.810	277.810
<b>TOTAL POSITIONS</b>		<b>2,069.452</b>	<b>2,069.452</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$22,019,290	\$22,019,290
531150	EPA-TEACH SALARIES-UNIV	\$83,016,096	\$83,016,096
531210	SPA-REG SALARIES-UNIV	\$35,853,355	\$35,853,355
531230	LEO SALARIES-UNIV	\$1,425,954	\$1,425,954
531310	REG(N S) TEMP WAGES-UNIV	\$242,481	\$242,481
531350	STU TEMP WAGES - UNIV	\$848,029	\$848,029
531410	OT PAY - UNIV	\$383,809	\$383,809
531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217
531430	SHIFT PREM PAY - UNIV	\$218,282	\$218,282
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$328,386	\$328,386
531510	SOCIAL SEC CONTRIB-UNIV	\$10,709,006	\$10,709,006
531520	REG RETIRE CONTRIB-UNIV	\$8,474,194	\$8,474,194
531530	LEO RETIRE CONTRIB-UNIV	\$147,088	\$147,088
531540	OPT RETIRE CONTRIB-UNIV	\$9,089,221	\$9,089,221
531560	MED INS CONTRIB-UNIV	\$12,640,696	\$12,640,696
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$113,500
53163X	WORKERS COMPENSATION	\$49,059	\$49,059
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,104	\$10,104
531664	NONTAX EMP CELL PH REIMB	\$33,458	\$33,458
<b>TOTAL PERSONAL SERVICES</b>		<b>\$185,721,760</b>	<b>\$185,721,760</b>
532000	PURCHASED SERVICES	\$7,839,134	\$7,839,134
532100	PURCHASED CONTRACT SERVICES	\$1,911,229	\$1,911,229
532150	ACADEMIC SERVICES	\$126,839	\$126,839
532200	UTILITIES	\$8,607,376	\$8,607,376
<b>TOTAL PURCHASED SERVICES</b>		<b>\$18,484,578</b>	<b>\$18,484,578</b>
533000	SUPPLIES	\$3,915,853	\$3,915,853
<b>TOTAL SUPPLIES</b>		<b>\$3,915,853</b>	<b>\$3,915,853</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$2,051,410	\$2,051,410
534600	ART,LIBRARY,LEARNING RESOURCES	\$3,354,754	\$3,354,754
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$5,406,164</b>	<b>\$5,406,164</b>
535000	OTHER EXPENSES	\$824,403	\$824,403
<b>TOTAL OTHER EXPENSES</b>		<b>\$824,403</b>	<b>\$824,403</b>
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,141,713	\$11,141,713
536875	GRAD ASST TUITION AWARDS	\$1,932,228	\$1,932,228
536890	OTHER EDUCATIONAL AWARDS	\$3,323	\$3,323

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$13,560,653</b>	<b>\$13,560,653</b>
538500	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$814,159</b>	<b>\$814,159</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$228,727,570</b>	<b>\$228,727,570</b>
<b>RECEIPTS</b>			
432143	GRANTS	\$111,798	\$111,798
<b>TOTAL GRANTS</b>		<b>\$111,798</b>	<b>\$111,798</b>
434170	SALES,SERVICE & RENTALS	\$2,786,129	\$2,786,129
434190	SALES,SERVICE & RENTALS	\$394,378	\$394,378
434321	SALES,SERVICE & RENTALS	\$5,700	\$5,700
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$3,186,207</b>	<b>\$3,186,207</b>
435810	FEES,LICENSES & FINES	\$64,089,063	\$64,089,063
435812	FEES,LICENSES & FINES	\$474,550	\$474,550
435820	FEES,LICENSES & FINES	\$21,347,425	\$21,347,425
435822	FEES,LICENSES & FINES	(\$4,787,844)	(\$4,787,844)
435823	FEES,LICENSES & FINES	\$78,254	\$78,254
435831	FEES,LICENSES & FINES	\$660,515	\$660,515
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$81,861,963</b>	<b>\$81,861,963</b>
437990	MISCELLANEOUS	\$108,175	\$108,175
<b>TOTAL MISCELLANEOUS</b>		<b>\$108,175</b>	<b>\$108,175</b>
<b>TOTAL RECEIPTS</b>		<b>\$85,268,143</b>	<b>\$85,268,143</b>
<b>NET APPROPRIATION</b>		<b>\$143,459,427</b>	<b>\$143,459,427</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	293.640	293.640
531150	EPA-TEACH SALARIES-UNIV	953.562	953.562
531210	SPA-REG SALARIES-UNIV	791.250	791.250
531230	LEO SALARIES-UNIV	31.000	31.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2,069.452</b>	<b>2,069.452</b>
<b>TOTAL POSITIONS</b>		<b>2,069.452</b>	<b>2,069.452</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

**1101-Instruction**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$3,902,820	\$3,902,820
531150	EPA-TEACH SALARIES-UNIV	\$81,298,523	\$81,298,523
531210	SPA-REG SALARIES-UNIV	\$6,870,771	\$6,870,771
531310	REG(N S) TEMP WAGES-UNIV	\$17,129	\$17,129
531350	STU TEMP WAGES - UNIV	\$98,309	\$98,309
531410	OT PAY - UNIV	\$15,000	\$15,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$56,786	\$56,786
531510	SOCIAL SEC CONTRIB-UNIV	\$6,858,551	\$6,858,551
531520	REG RETIRE CONTRIB-UNIV	\$3,687,366	\$3,687,366
531540	OPT RETIRE CONTRIB-UNIV	\$7,794,469	\$7,794,469
531560	MED INS CONTRIB-UNIV	\$6,927,951	\$6,927,951
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000
53163X	WORKERS COMPENSATION	\$15,759	\$15,759
531664	NONTAX EMP CELL PH REIMB	\$670	\$670
<b>TOTAL PERSONAL SERVICES</b>		<b>\$117,638,292</b>	<b>\$117,638,292</b>
532000	PURCHASED SERVICES	\$1,938,721	\$1,938,721
532100	PURCHASED CONTRACT SERVICES	\$884,843	\$884,843
532150	ACADEMIC SERVICES	\$87,839	\$87,839
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,911,403</b>	<b>\$2,911,403</b>
533000	SUPPLIES	\$1,267,857	\$1,267,857
<b>TOTAL SUPPLIES</b>		<b>\$1,267,857</b>	<b>\$1,267,857</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$242,726	\$242,726
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$242,726</b>	<b>\$242,726</b>
535000	OTHER EXPENSES	\$117,075	\$117,075
<b>TOTAL OTHER EXPENSES</b>		<b>\$117,075</b>	<b>\$117,075</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$122,177,353</b>	<b>\$122,177,353</b>
<b>NET APPROPRIATION</b>		<b>\$122,177,353</b>	<b>\$122,177,353</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	59.980	59.980
531150	EPA-TEACH SALARIES-UNIV	932.682	932.682
531210	SPA-REG SALARIES-UNIV	160.140	160.140
<b>TOTAL PERSONAL SERVICES</b>		<b>1,152.802</b>	<b>1,152.802</b>
<b>TOTAL POSITIONS</b>		<b>1,152.802</b>	<b>1,152.802</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

**1102-Summer Term Instruction**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$357,366	\$357,366
531150	EPA-TEACH SALARIES-UNIV	\$1,625,677	\$1,625,677
531210	SPA-REG SALARIES-UNIV	\$359,447	\$359,447
531350	STU TEMP WAGES - UNIV	\$71,776	\$71,776
531410	OT PAY - UNIV	\$3,134	\$3,134
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$3,475
531510	SOCIAL SEC CONTRIB-UNIV	\$154,764	\$154,764
531520	REG RETIRE CONTRIB-UNIV	\$101,199	\$101,199
531540	OPT RETIRE CONTRIB-UNIV	\$109,584	\$109,584
531560	MED INS CONTRIB-UNIV	\$86,965	\$86,965
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,873,387</b>	<b>\$2,873,387</b>
532000	PURCHASED SERVICES	\$734,476	\$734,476
532100	PURCHASED CONTRACT SERVICES	\$40,000	\$40,000
532150	ACADEMIC SERVICES	\$24,000	\$24,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$798,476</b>	<b>\$798,476</b>
533000	SUPPLIES	\$360,449	\$360,449
<b>TOTAL SUPPLIES</b>		<b>\$360,449</b>	<b>\$360,449</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$70,000	\$70,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$70,000</b>	<b>\$70,000</b>
535000	OTHER EXPENSES	\$106,400	\$106,400
<b>TOTAL OTHER EXPENSES</b>		<b>\$106,400</b>	<b>\$106,400</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,208,712</b>	<b>\$4,208,712</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$3,244,785	\$3,244,785
435820	FEES,LICENSES & FINES	\$963,927	\$963,927
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$4,208,712</b>	<b>\$4,208,712</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,208,712</b>	<b>\$4,208,712</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	5.850	5.850
531150	EPA-TEACH SALARIES-UNIV	19.630	19.630
531210	SPA-REG SALARIES-UNIV	7.260	7.260
<b>TOTAL PERSONAL SERVICES</b>		<b>32.740</b>	<b>32.740</b>
<b>TOTAL POSITIONS</b>		<b>32.740</b>	<b>32.740</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

**1103-Non-Credit and Receipts Supported Instruction**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$62,913	\$62,913
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$91,896
531210	SPA-REG SALARIES-UNIV	\$116,614	\$116,614
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000
531410	OT PAY - UNIV	\$3,700	\$3,700
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502
531510	SOCIAL SEC CONTRIB-UNIV	\$23,371	\$23,371
531520	REG RETIRE CONTRIB-UNIV	\$29,265	\$29,265
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$7,247
531560	MED INS CONTRIB-UNIV	\$28,062	\$28,062
<b>TOTAL PERSONAL SERVICES</b>		<b>\$374,570</b>	<b>\$374,570</b>
532000	PURCHASED SERVICES	\$63,672	\$63,672
532100	PURCHASED CONTRACT SERVICES	\$40,000	\$40,000
532150	ACADEMIC SERVICES	\$15,000	\$15,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$118,672</b>	<b>\$118,672</b>
533000	SUPPLIES	\$70,844	\$70,844
<b>TOTAL SUPPLIES</b>		<b>\$70,844</b>	<b>\$70,844</b>
535000	OTHER EXPENSES	\$96,429	\$96,429
<b>TOTAL OTHER EXPENSES</b>		<b>\$96,429</b>	<b>\$96,429</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$660,515</b>	<b>\$660,515</b>
<b>RECEIPTS</b>			
435831	FEES,LICENSES & FINES	\$660,515	\$660,515
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$660,515</b>	<b>\$660,515</b>
<b>TOTAL RECEIPTS</b>		<b>\$660,515</b>	<b>\$660,515</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	1.300	1.300
531150	EPA-TEACH SALARIES-UNIV	1.250	1.250
531210	SPA-REG SALARIES-UNIV	2.790	2.790
<b>TOTAL PERSONAL SERVICES</b>		<b>5.340</b>	<b>5.340</b>
<b>TOTAL POSITIONS</b>		<b>5.340</b>	<b>5.340</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

**1151-Libraries**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$2,490,386	\$2,490,386
531210	SPA-REG SALARIES-UNIV	\$2,146,498	\$2,146,498
531310	REG(N S) TEMP WAGES-UNIV	\$44,000	\$44,000
531350	STU TEMP WAGES - UNIV	\$265,514	\$265,514
531430	SHIFT PREM PAY - UNIV	\$18,751	\$18,751
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,118	\$31,118
531510	SOCIAL SEC CONTRIB-UNIV	\$360,821	\$360,821
531520	REG RETIRE CONTRIB-UNIV	\$397,758	\$397,758
531540	OPT RETIRE CONTRIB-UNIV	\$221,521	\$221,521
531560	MED INS CONTRIB-UNIV	\$549,445	\$549,445
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$6,000
53163X	WORKERS COMPENSATION	\$800	\$800
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,532,612</b>	<b>\$6,532,612</b>
532000	PURCHASED SERVICES	\$107,098	\$107,098
532100	PURCHASED CONTRACT SERVICES	\$29,707	\$29,707
<b>TOTAL PURCHASED SERVICES</b>		<b>\$136,805</b>	<b>\$136,805</b>
533000	SUPPLIES	\$152,095	\$152,095
<b>TOTAL SUPPLIES</b>		<b>\$152,095</b>	<b>\$152,095</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$136,919	\$136,919
534600	ART,LIBRARY,LEARNING RESOURCES	\$3,353,254	\$3,353,254
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$3,490,173</b>	<b>\$3,490,173</b>
535000	OTHER EXPENSES	\$85,090	\$85,090
<b>TOTAL OTHER EXPENSES</b>		<b>\$85,090</b>	<b>\$85,090</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,396,775</b>	<b>\$10,396,775</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$59,000	\$59,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$59,000</b>	<b>\$59,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$59,000</b>	<b>\$59,000</b>
<b>NET APPROPRIATION</b>		<b>\$10,337,775</b>	<b>\$10,337,775</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	36.070	36.070
531210	SPA-REG SALARIES-UNIV	53.500	53.500
<b>TOTAL PERSONAL SERVICES</b>		<b>89.570</b>	<b>89.570</b>
<b>TOTAL POSITIONS</b>		<b>89.570</b>	<b>89.570</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16040-University of North Carolina at Greensboro - General Fund**

**1152-General Academic Support**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$3,679,978	\$3,679,978
531210	SPA-REG SALARIES-UNIV	\$4,520,146	\$4,520,146
531310	REG(N S) TEMP WAGES-UNIV	\$35,016	\$35,016
531350	STU TEMP WAGES - UNIV	\$183,172	\$183,172
531410	OT PAY - UNIV	\$21,000	\$21,000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962
531460	EPA&SPA-LONGVTY PAY-UNIV	\$39,559	\$39,559
531510	SOCIAL SEC CONTRIB-UNIV	\$596,295	\$596,295
531520	REG RETIRE CONTRIB-UNIV	\$723,189	\$723,189
531540	OPT RETIRE CONTRIB-UNIV	\$242,989	\$242,989
531560	MED INS CONTRIB-UNIV	\$1,028,335	\$1,028,335
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000
53163X	WORKERS COMPENSATION	\$1,500	\$1,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$552	\$552
531664	NONTAX EMP CELL PH REIMB	\$9,874	\$9,874
<b>TOTAL PERSONAL SERVICES</b>		<b>\$11,108,567</b>	<b>\$11,108,567</b>
532000	PURCHASED SERVICES	\$1,198,871	\$1,198,871
532100	PURCHASED CONTRACT SERVICES	\$79,956	\$79,956
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,278,827</b>	<b>\$1,278,827</b>
533000	SUPPLIES	\$345,468	\$345,468
<b>TOTAL SUPPLIES</b>		<b>\$345,468</b>	<b>\$345,468</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$830,871	\$830,871
534600	ART,LIBRARY,LEARNING RESOURCES	\$1,500	\$1,500
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$832,371</b>	<b>\$832,371</b>
535000	OTHER EXPENSES	\$42,411	\$42,411
<b>TOTAL OTHER EXPENSES</b>		<b>\$42,411</b>	<b>\$42,411</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,607,644</b>	<b>\$13,607,644</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$36,000	\$36,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$36,000</b>	<b>\$36,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$36,000</b>	<b>\$36,000</b>
<b>NET APPROPRIATION</b>		<b>\$13,571,644</b>	<b>\$13,571,644</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	43.370	43.370

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531210	SPA-REG SALARIES-UNIV	84.130	84.130
<b>TOTAL PERSONAL SERVICES</b>		<b>127.500</b>	<b>127.500</b>
<b>TOTAL POSITIONS</b>		<b>127.500</b>	<b>127.500</b>

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**16040-University of North Carolina at Greensboro - General Fund**

**1160-Student Services**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$5,099,298	\$5,099,298
531210	SPA-REG SALARIES-UNIV	\$3,547,307	\$3,547,307
531310	REG(N S) TEMP WAGES-UNIV	\$101,619	\$101,619
531350	STU TEMP WAGES - UNIV	\$171,258	\$171,258
531410	OT PAY - UNIV	\$5,800	\$5,800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,999	\$28,999
531510	SOCIAL SEC CONTRIB-UNIV	\$658,726	\$658,726
531520	REG RETIRE CONTRIB-UNIV	\$829,258	\$829,258
531540	OPT RETIRE CONTRIB-UNIV	\$263,735	\$263,735
531560	MED INS CONTRIB-UNIV	\$863,581	\$863,581
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000
53163X	WORKERS COMPENSATION	\$4,300	\$4,300
531664	NONTAX EMP CELL PH REIMB	\$2,210	\$2,210
<b>TOTAL PERSONAL SERVICES</b>		<b>\$11,584,091</b>	<b>\$11,584,091</b>
532000	PURCHASED SERVICES	\$1,598,469	\$1,598,469
532100	PURCHASED CONTRACT SERVICES	\$98,176	\$98,176
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,696,645</b>	<b>\$1,696,645</b>
533000	SUPPLIES	\$225,297	\$225,297
<b>TOTAL SUPPLIES</b>		<b>\$225,297</b>	<b>\$225,297</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$212,669	\$212,669
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$212,669</b>	<b>\$212,669</b>
535000	OTHER EXPENSES	\$79,094	\$79,094
<b>TOTAL OTHER EXPENSES</b>		<b>\$79,094</b>	<b>\$79,094</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,797,796</b>	<b>\$13,797,796</b>
<b>RECEIPTS</b>			
432143	GRANTS	\$111,798	\$111,798
<b>TOTAL GRANTS</b>		<b>\$111,798</b>	<b>\$111,798</b>
434190	SALES,SERVICE & RENTALS	\$8,000	\$8,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$8,000</b>	<b>\$8,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$119,798</b>	<b>\$119,798</b>
<b>NET APPROPRIATION</b>		<b>\$13,677,998</b>	<b>\$13,677,998</b>

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	92.890	92.890
531210	SPA-REG SALARIES-UNIV	73.450	73.450

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<b>TOTAL PERSONAL SERVICES</b>	<b>166.340</b>	<b>166.340</b>
<b>TOTAL POSITIONS</b>	<b>166.340</b>	<b>166.340</b>

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**16040-University of North Carolina at Greensboro - General Fund**

**1170-Institutional Support**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$5,634,274	\$5,634,274
531210	SPA-REG SALARIES-UNIV	\$9,461,574	\$9,461,574
531310	REG(N S) TEMP WAGES-UNIV	\$26,156	\$26,156
531350	STU TEMP WAGES - UNIV	\$48,000	\$48,000
531410	OT PAY - UNIV	\$41,409	\$41,409
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$94,375	\$94,375
531510	SOCIAL SEC CONTRIB-UNIV	\$1,142,880	\$1,142,880
531520	REG RETIRE CONTRIB-UNIV	\$1,425,493	\$1,425,493
531530	LEO RETIRE CONTRIB-UNIV	\$2,164	\$2,164
531540	OPT RETIRE CONTRIB-UNIV	\$408,097	\$408,097
531560	MED INS CONTRIB-UNIV	\$1,304,774	\$1,304,774
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300
53163X	WORKERS COMPENSATION	\$16,600	\$16,600
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,552	\$9,552
531664	NONTAX EMP CELL PH REIMB	\$18,404	\$18,404
<b>TOTAL PERSONAL SERVICES</b>		<b>\$19,655,052</b>	<b>\$19,655,052</b>
532000	PURCHASED SERVICES	\$1,075,200	\$1,075,200
532100	PURCHASED CONTRACT SERVICES	\$123,545	\$123,545
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,198,745</b>	<b>\$1,198,745</b>
533000	SUPPLIES	\$315,896	\$315,896
<b>TOTAL SUPPLIES</b>		<b>\$315,896</b>	<b>\$315,896</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$337,846	\$337,846
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$337,846</b>	<b>\$337,846</b>
535000	OTHER EXPENSES	\$199,034	\$199,034
<b>TOTAL OTHER EXPENSES</b>		<b>\$199,034</b>	<b>\$199,034</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,706,573</b>	<b>\$21,706,573</b>
<b>RECEIPTS</b>			
434321	SALES,SERVICE & RENTALS	\$5,700	\$5,700
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$5,700</b>	<b>\$5,700</b>
437990	MISCELLANEOUS	\$108,175	\$108,175
<b>TOTAL MISCELLANEOUS</b>		<b>\$108,175</b>	<b>\$108,175</b>
<b>TOTAL RECEIPTS</b>		<b>\$113,875</b>	<b>\$113,875</b>
<b>NET APPROPRIATION</b>		<b>\$21,592,698</b>	<b>\$21,592,698</b>

**Position Counts**

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**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	47.180	47.180
531210	SPA-REG SALARIES-UNIV	170.170	170.170
<b>TOTAL PERSONAL SERVICES</b>		<b>217.350</b>	<b>217.350</b>
<b>TOTAL POSITIONS</b>		<b>217.350</b>	<b>217.350</b>

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**16040-University of North Carolina at Greensboro - General Fund**

**1180-Physical Plant Operation**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$792,255	\$792,255
531210	SPA-REG SALARIES-UNIV	\$8,830,998	\$8,830,998
531230	LEO SALARIES-UNIV	\$1,425,954	\$1,425,954
531310	REG(N S) TEMP WAGES-UNIV	\$18,561	\$18,561
531410	OT PAY - UNIV	\$293,766	\$293,766
531420	HOLIDAY PAY - UNIV	\$17,217	\$17,217
531430	SHIFT PREM PAY - UNIV	\$166,569	\$166,569
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,572	\$72,572
531510	SOCIAL SEC CONTRIB-UNIV	\$913,598	\$913,598
531520	REG RETIRE CONTRIB-UNIV	\$1,280,666	\$1,280,666
531530	LEO RETIRE CONTRIB-UNIV	\$144,924	\$144,924
531540	OPT RETIRE CONTRIB-UNIV	\$41,579	\$41,579
531560	MED INS CONTRIB-UNIV	\$1,851,583	\$1,851,583
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$43,500
53163X	WORKERS COMPENSATION	\$10,100	\$10,100
531664	NONTAX EMP CELL PH REIMB	\$2,300	\$2,300
<b>TOTAL PERSONAL SERVICES</b>		<b>\$15,955,189</b>	<b>\$15,955,189</b>
532000	PURCHASED SERVICES	\$1,122,627	\$1,122,627
532100	PURCHASED CONTRACT SERVICES	\$615,002	\$615,002
532200	UTILITIES	\$8,607,376	\$8,607,376
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,345,005</b>	<b>\$10,345,005</b>
533000	SUPPLIES	\$1,177,947	\$1,177,947
<b>TOTAL SUPPLIES</b>		<b>\$1,177,947</b>	<b>\$1,177,947</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$220,379	\$220,379
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$220,379</b>	<b>\$220,379</b>
535000	OTHER EXPENSES	\$98,870	\$98,870
<b>TOTAL OTHER EXPENSES</b>		<b>\$98,870</b>	<b>\$98,870</b>
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$704,467</b>	<b>\$704,467</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$28,501,857</b>	<b>\$28,501,857</b>
<b>RECEIPTS</b>			
434170	SALES,SERVICE & RENTALS	\$2,786,129	\$2,786,129
434190	SALES,SERVICE & RENTALS	\$291,378	\$291,378
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$3,077,507</b>	<b>\$3,077,507</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,077,507</b>	<b>\$3,077,507</b>

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**16040-University of North Carolina at Greensboro - General Fund**

**1180-Physical Plant Operation**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>NET APPROPRIATION</b>		<b>\$25,424,350</b>	<b>\$25,424,350</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	7.000	7.000
531210	SPA-REG SALARIES-UNIV	239.810	239.810
531230	LEO SALARIES-UNIV	31.000	31.000
<b>TOTAL PERSONAL SERVICES</b>		<b>277.810</b>	<b>277.810</b>
<b>TOTAL POSITIONS</b>		<b>277.810</b>	<b>277.810</b>



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**16040-University of North Carolina at Greensboro - General Fund**

**1230-Student Financial Aid**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,141,713	\$11,141,713
536875	GRAD ASST TUITION AWARDS	\$1,932,228	\$1,932,228
536890	OTHER EDUCATIONAL AWARDS	\$3,323	\$3,323
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$13,560,653</b>	<b>\$13,560,653</b>
538500	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$109,692</b>	<b>\$109,692</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,670,345</b>	<b>\$13,670,345</b>
<b>NET APPROPRIATION</b>		<b>\$13,670,345</b>	<b>\$13,670,345</b>

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**16040-University of North Carolina at Greensboro - General Fund**

**1990-Multi-Activity**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$60,844,278	\$60,844,278
435812	FEES,LICENSES & FINES	\$474,550	\$474,550
435820	FEES,LICENSES & FINES	\$20,383,498	\$20,383,498
435822	FEES,LICENSES & FINES	(\$4,787,844)	(\$4,787,844)
435823	FEES,LICENSES & FINES	\$78,254	\$78,254
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$76,992,736</b>	<b>\$76,992,736</b>
<b>TOTAL RECEIPTS</b>		<b>\$76,992,736</b>	<b>\$76,992,736</b>
<b>NET APPROPRIATION</b>		<b>(\$76,992,736)</b>	<b>(\$76,992,736)</b>