



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Barber Examiners    Code: 28101**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$842,192	\$842,192
LESS ESTIMATED RECEIPTS	\$751,628	\$751,628
<b>CHANGE IN FUND BALANCE</b>	<b>(\$90,564)</b>	<b>(\$90,564)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
2100	Administration	\$842,192	\$842,192
<b>TOTAL REQUIREMENTS</b>		<b>\$842,192</b>	<b>\$842,192</b>
<b>RECEIPTS</b>			
2100	Administration	\$751,628	\$751,628
<b>TOTAL RECEIPTS</b>		<b>\$751,628</b>	<b>\$751,628</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$90,564)</b>	<b>(\$90,564)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	Administration	9.000	9.000
<b>TOTAL POSITIONS</b>		<b>9.000</b>	<b>9.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100
<b>TOTAL PERSONAL SERVICES</b>		<b>\$589,081</b>	<b>\$589,081</b>
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
5322XX	UTILITY/ENERGY SERVICES	\$7,002	\$7,002
5324XX	MAINTENANCE AGREEMENTS	\$3,200	\$3,200
5325XX	RENTALS/LEASES	\$61,200	\$61,200
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$71,900	\$71,900
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$49,594	\$49,594
5329XX	OTHER SERVICES	\$1,423	\$1,423
<b>TOTAL PURCHASED SERVICES</b>		<b>\$232,455</b>	<b>\$232,455</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,900	\$11,900
<b>TOTAL SUPPLIES</b>		<b>\$11,900</b>	<b>\$11,900</b>
5345XX	EQUIPMENT	\$3,000	\$3,000
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$4,000</b>	<b>\$4,000</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$756	\$756
5359XX	OTHER EXPENSES	\$4,000	\$4,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$4,756</b>	<b>\$4,756</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$842,192</b>	<b>\$842,192</b>
<b>RECEIPTS</b>			
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$4,000</b>	<b>\$4,000</b>
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$355</b>	<b>\$355</b>
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>RECEIPTS</b>			
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$738,806</b>	<b>\$738,806</b>
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
<b>TOTAL MISCELLANEOUS</b>		<b>\$8,467</b>	<b>\$8,467</b>
<b>TOTAL RECEIPTS</b>		<b>\$751,628</b>	<b>\$751,628</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$90,564)</b>	<b>(\$90,564)</b>

**Position Counts**

**REQUIREMENTS**

531112	EPA-REG SALARIES-RECPT	9.000	9.000
<b>TOTAL PERSONAL SERVICES</b>		<b>9.000</b>	<b>9.000</b>
<b>TOTAL POSITIONS</b>		<b>9.000</b>	<b>9.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

**2100-Administration**

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