

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$20,690	\$20,690
LESS ESTIMATED RECEIPTS	\$22,101	\$22,101
CHANGE IN FUND BALANCE	\$1,411	\$1,411

### Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2015-17

# **28107-NC State Board of Electrolysis Examiners**

Fund	Fund	2015-2016	2016-2017
Code	Title		
REQUIREME	ENTS		
2100	Administration	\$20,690	\$20,690
TOTAL REQU	JIREMENTS	\$20,690	\$20,690
RECEIPTS			
2100	Administration	\$22,101	\$22,101
TOTAL RECE	:IPTS	\$22,101	\$22,101
CHANGE IN	FUND BALANCE	\$1,411	\$1,411

### Office of State Budget And Management Certified Budget Summary By Account Biennium 2015-17

# **28107-NC State Board of Electrolysis Examiners**

Account Code	Account Title	2015-2016	2016-2017
REQUIREMEN	NTS		
532110	LEGAL SERVICES	\$401	\$401
532120	FINAN/AUDIT SERVICES	\$1,459	\$1,459
532170	ADMIN SERVICES	\$12,324	\$12,324
5325XX	RENTALS/LEASES	\$3,600	\$3,600
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$255	\$255
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,296	\$2,296
TOTAL PU	RCHASED SERVICES	\$20,335	\$20,335
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$355	\$355
TOTAL SU	PPLIES	\$355	\$355
TOTAL REQU	IREMENTS	\$20,690	\$20,690
RECEIPTS			
435100	BSNS LICENSE FEES	\$10,650	\$10,650
435300	CERTIFICATION FEES	\$260	\$260
435400	INSPECTION/EXAM FEES	\$7,100	\$7,100
435500	FINES,PENAL, ASSESS FEE	\$375	\$375
435900	OTHER LIC,FEES/PERMITS	\$3,716	\$3,716
TOTAL FE	ES, LICENSES, & FINES	\$22,101	\$22,101
TOTAL RECEI	PTS	\$22,101	\$22,101
CHANGE IN F	UND BALANCE	\$1,411	\$1,411

### Office of State Budget And Management Certified Budget Detail by Fund Biennium 2015-17

# **28107-NC State Board of Electrolysis Examiners**

#### 2100-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMEN	NTS		
532110	LEGAL SERVICES	\$401	\$401
532120	FINAN/AUDIT SERVICES	\$1,459	\$1,459
532170	ADMIN SERVICES	\$12,324	\$12,324
5325XX	RENTALS/LEASES	\$3,600	\$3,600
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$255	\$255
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,296	\$2,296
TOTAL PU	RCHASED SERVICES	\$20,335	\$20,335
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$355	\$355
TOTAL SU	PPLIES	\$355	\$355
TOTAL REQU	IREMENTS	\$20,690	\$20,690
RECEIPTS			
435100	BSNS LICENSE FEES	\$10,650	\$10,650
435300	CERTIFICATION FEES	\$260	\$260
435400	INSPECTION/EXAM FEES	\$7,100	\$7,100
435500	FINES,PENAL, ASSESS FEE	\$375	\$375
435900	OTHER LIC,FEES/PERMITS	\$3,716	\$3,716
TOTAL FE	ES, LICENSES, & FINES	\$22,101	\$22,101
TOTAL RECEI	PTS	\$22,101	\$22,101
CHANGE IN F	UND BALANCE	\$1,411	\$1,411