



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - General Code: 14600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$122,714,034	\$122,704,438
LESS ESTIMATED RECEIPTS	\$65,226,060	\$65,108,310
NET APPROPRIATION	\$57,487,974	\$57,596,128

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

14600-Commerce - General

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1111	Administrative Services	\$3,290,443	\$3,137,481
1113	Science and Technology	\$2,574,164	\$3,324,164
1114	Economic Development Partnership of NC, Inc.	\$16,994,549	\$17,994,549
1120	Management Information System Division	\$856,063	\$856,063
1130	Labor and Economic Analysis	\$6,709,902	\$6,627,028
1477	NC BRIM - Operating	\$737,528	\$737,528
1520	Commerce Graphics	\$256,053	\$256,053
1531	Business and Industry Development	\$59,007	\$59,007
1533	NC Business Service Center	\$350,544	\$350,544
1534	Rural Economic Development Division	\$15,184,744	\$15,231,543
1541	International Trade Division	\$17,153	\$17,153
1551	Travel Inquiry Section	\$494,634	\$494,634
1552	Welcome Centers	\$2,018,203	\$2,018,203
1561	Wanchese - Marine Industrial Park	\$534,357	\$534,357
1581	Industrial Finance Center	\$7,513,303	\$8,144,049
1620	Community Assistance	\$3,509,208	\$1,509,208
1631	Community Development Block Grants	\$44,440,959	\$44,440,959
1632	Community Assistance - NSP	\$589,290	\$589,290
1831	Industrial Commission Administration	\$15,733,615	\$15,532,310
1912	Reserves and Transfers	\$850,315	\$850,315
TOTAL REQUIREMENTS		\$122,714,034	\$122,704,438
RECEIPTS			
1111	Administrative Services	\$1,841,448	\$1,841,448
1130	Labor and Economic Analysis	\$5,846,739	\$5,781,499
1477	NC BRIM - Operating	\$737,528	\$737,528
1520	Commerce Graphics	\$98,406	\$98,406
1531	Business and Industry Development	\$58,907	\$58,907
1533	NC Business Service Center	\$350,544	\$350,544
1541	International Trade Division	\$17,153	\$17,153
1551	Travel Inquiry Section	\$75,358	\$75,358
1552	Welcome Centers	\$3,600	\$3,600
1561	Wanchese - Marine Industrial Park	\$534,357	\$534,357
1620	Community Assistance	\$81,298	\$81,298
1631	Community Development Block Grants	\$43,803,459	\$43,803,459
1632	Community Assistance - NSP	\$589,290	\$589,290
1831	Industrial Commission Administration	\$11,187,973	\$11,135,463
TOTAL RECEIPTS		\$65,226,060	\$65,108,310
NET APPROPRIATION		\$57,487,974	\$57,596,128

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

Position Counts

REQUIREMENTS

1111	Administrative Services	39.418	39.418
1113	Science and Technology	3.000	3.000
1120	Management Information System Division	6.000	6.000
1130	Labor and Economic Analysis	75.060	75.060
1477	NC BRIM - Operating	9.000	9.000
1520	Commerce Graphics	3.000	3.000
1533	NC Business Service Center	6.000	6.000
1534	Rural Economic Development Division	3.000	3.000
1551	Travel Inquiry Section	5.000	5.000
1552	Welcome Centers	43.750	43.750
1561	Wanchese - Marine Industrial Park	3.000	3.000
1581	Industrial Finance Center	5.750	5.750
1620	Community Assistance	19.000	19.000
1631	Community Development Block Grants	22.800	22.800
1632	Community Assistance - NSP	10.200	10.200
1831	Industrial Commission Administration	161.260	159.332
TOTAL POSITIONS		415.238	413.310

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14600-Commerce - General

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$1,359,615	\$1,359,615
531112	EPA-REG SALARIES-RECPT	\$195,701	\$195,701
531141	SEC/COUNCIL OF ST SAL-APP	\$136,000	\$136,000
531162	EPA-TIME LIMITED SAL-RECP	\$573,052	\$573,052
531211	SPA-REG SALARIES-APPRO	\$7,909,178	\$7,766,687
531212	SPA-REG SALARIES-RECPT	\$10,712,011	\$10,658,311
531221	SPA TIME LIMITED SAL-APP	\$90,462	\$90,462
531222	SPA TIME LIMITED SAL-REC	\$607,418	\$607,418
531231	LEO SALARIES-APPRO	\$177,060	\$177,060
531232	LEO SALARIES-RECPT	\$116,475	\$116,475
531311	REG(N S) TEMP WAGES-APPR	\$19,242	\$19,242
531312	REG(N S) TEMP WAGES-RECPT	\$2,474	\$2,474
531411	OT PAY - APPROPRIATED	\$208	\$208
531421	HOLIDAY PAY - APPRO	\$2,200	\$2,200
531461	EPA&SPA-LONGVTY PAY-APPRO	\$127,717	\$127,717
531462	EPA&SPA-LONGVTY PAY-REC	\$115,979	\$115,979
531511	SOCIAL SEC CONTRIB-APPRO	\$745,395	\$734,495
531512	SOCIAL SEC CONTRIB-RECPTS	\$888,150	\$884,041
531521	REG RETIRE CONTRIB-APPRO	\$1,423,583	\$1,401,909
531522	REG RETIRE CONTRIB-RECPTS	\$1,688,404	\$1,680,235
531531	LEO RETIRE CONTRIB-APPRO	\$40,677	\$40,677
531532	LEO RETIRE CONTRIB-RECPTS	\$10,371	\$10,371
531561	MED INS CONTRIB-APPRO	\$989,775	\$977,927
531562	MED INS CONTRIB-RECPTS	\$1,247,031	\$1,241,399
531572	UNEMP COMP PAYMNTS TO DES	\$10,132	\$10,132
531576	FLEXIBLE SPENDING SAVINGS	\$15,915	\$15,915
531631	WRKER COMP-MED PAYMENTS	\$7,547	\$7,547
531639	OTHER WORKERS COMP COSTS	\$1,230	\$1,230
531641	INMATE LABOR	\$10,306	\$10,306
531651	COMPENSATION TO BOARD MEM	\$3,787	\$3,787
TOTAL PERSONAL SERVICES		\$29,227,095	\$28,968,572
532110	LEGAL SERVICES	\$372,753	\$393,237
532120	FINAN/AUDIT SERVICES	\$70,000	\$70,000
532140	OTH INFORMATION TECH SVCS	\$13,185	\$13,185
532143	LAN SUPPORT SERVICES	\$46,600	\$46,600
532144	PC/PRINTER SUPPORT SVC	\$77,518	\$77,518
532145	MANAGE SERVER SUPPORT SVC	\$14,500	\$14,500
532146	MAINFRAME SUPPORT SVC	\$13,500	\$13,500
532149	IT PROJ MGMT ANALYSIS SVCS	\$20,000	\$20,000
532160	ENGINEERING SERVICES	\$15,000	\$15,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14600-Commerce - General

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$46,558	\$46,558
532181	FOOD SER AGREEMENT	\$431	\$431
532184	JANITORIAL SER AGREEMENT	\$29	\$29
532185	WASTE REM/RECY SER AGREEM	\$3,700	\$3,700
532187	PEST CONTROL AGREEMENT	\$5,328	\$5,328
532199	MISC CONTRACTUAL SERVICES	\$859,999	\$859,999
5322XX	UTILITY/ENERGY SERVICES	\$47,696	\$47,696
5323XX	REPAIR SERVICES	\$52,577	\$52,577
5324XX	MAINTENANCE AGREEMENTS	\$61,760	\$61,760
5325XX	RENTALS/LEASES	\$165,500	\$165,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$493,911	\$493,911
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,680,462	\$1,680,462
5329XX	OTHER SERVICES	\$67,290	\$67,290
TOTAL PURCHASED SERVICES		\$4,128,297	\$4,148,781
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$77,050	\$77,050
5332XX	FACILITY & HARDWARE SUPPLIES	\$24,044	\$24,044
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,851	\$2,851
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$80	\$80
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$28,529	\$28,529
TOTAL SUPPLIES		\$132,654	\$132,654
5343XX	BUILDINGS-CONSTRUCTED	\$8,000	\$8,000
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$15,000	\$15,000
5345XX	EQUIPMENT	\$143,398	\$143,398
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$31,420	\$31,420
5347XX	INTANGIBLE ASSETS	\$82,936	\$82,936
TOTAL PROPERTY, PLANT & EQUIPMENT		\$280,754	\$280,754
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,800	\$2,800
5356XX	ASSET & OTHER ADJUSTMENTS	\$230,815	\$230,815
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$156,815	\$156,815
5359XX	OTHER EXPENSES	\$36,859	\$36,859
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$427,289	\$427,289
536340	CDBG GRANTS	\$41,829,525	\$41,829,525
536903	EDPNC	\$16,994,549	\$17,994,549
536943	ARC GRANT ASSESMENT	\$27,784	\$27,784
TOTAL AID & PUBLIC ASSISTANCE		\$58,851,858	\$59,851,858
537116	RES FOR CDBG CASH MATCH	\$637,500	\$637,500
537126	RES FOR CERT BUD ADJ	\$317,604	\$317,604
537134	RESERVES	\$114,343	\$114,343

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14600-Commerce - General

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537147	RES-REGL SURCHARGE RCPTS	\$2,232,871	\$2,186,731
537161	RESERVE MGMT FLEXIBILITY	(\$257,315)	(\$257,315)
537200	RESERVES FOR BUDGET REDUC	(\$61,070)	(\$61,070)
537202	RESERVES-COMPENSATIONS	\$152,962	\$0
537206	RES-ST RETIREMENT SYS CON	\$11,154	\$11,154
537208	RES-STATE HEALTH PLAN	\$17,409	\$17,409
TOTAL RESERVES		\$3,165,458	\$2,966,356
538030	FINE/PENALTY/FORFEIT-TRAN	\$100,000	\$100,000
538127	TRF TO SBIR	\$2,250,000	\$3,000,000
538141	TRF TO DES	\$36,500	\$36,500
538160	TRF TO DWS	\$850,315	\$850,315
538163	TSF TO JOB CAP DEVELOP FD	\$6,869,254	\$7,500,000
538168	TRF TO BC 24613	\$2,000,000	\$0
538193	TRF REDD GRT FNDS TO 2587	\$14,394,560	\$14,441,359
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,500,629	\$25,928,174
TOTAL REQUIREMENTS		\$122,714,034	\$122,704,438
RECEIPTS			
432404	GRANT FUNDS FR NCSU	\$58,907	\$58,907
432506	GOLDEN LEAF GRANT	\$96,952	\$96,952
432508	COMMON FOLLOW-UP	\$500,000	\$500,000
432571	SUBGRANT FROM WORKFORCE	\$217,835	\$217,835
4326CO	STATE OF COLORADO GRANT	\$15,000	\$15,000
432C01	OUT OF STATE GRANTS	\$125,000	\$125,000
TOTAL GRANTS		\$1,013,694	\$1,013,694
434132	COMPUTER SALES & SVC	\$3,040	\$3,040
434134	PRINT, BIND & DUPLIC SVC	\$15,500	\$15,500
434160	PROFESSIONAL SERVICES	\$83,406	\$83,406
434310	SALE OF PUBLICATIONS	\$3,000	\$3,000
434320	SALE OF SURPLUS PROPERTY	\$300	\$300
434410	RENTAL OF REAL PROPERTY	\$534,357	\$534,357
TOTAL SALES, SERVICE, & RENTALS		\$639,603	\$639,603
435500	FINES,PENAL, ASSESS FEE	\$100,000	\$100,000
435900	OTHER LIC,FEES/PERMITS	\$11,085,933	\$11,033,423
TOTAL FEES, LICENSES, & FINES		\$11,185,933	\$11,133,423
436200	NONCAPITAL GIFTS	\$4,300	\$4,300
TOTAL CONTRIBUTIONS & DONATIONS		\$4,300	\$4,300
437300	INDIRECT(OVERHD) COST REC	\$1,930,910	\$1,930,910
437990	OTHER MISC REV-PROGRAM	\$26,000	\$26,000
437992	IMP/PETTY CASH RE-DEPOSIT	\$4,175	\$4,175

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14600-Commerce - General

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL MISCELLANEOUS		\$1,961,085	\$1,961,085
438112	TRF FROM DWS	\$2,252,261	\$2,187,021
438117	TRANSFER FROM DPI	\$225,349	\$225,349
438119	TRF FROM REA	\$3,452	\$3,452
438121	TRF-BANKING COMMISSION	\$154,272	\$154,272
438126	TRF-ABC COMMISSION	\$72,450	\$72,450
438127	TRF-UTILITIES COMMISSION	\$113,992	\$113,992
438129	TRF FROM DOT	\$22,000	\$22,000
438142	TRF-CODE 24600	\$196,985	\$196,985
438143	TRF-CREDIT UNION	\$24,755	\$24,755
438146	TRF-PUBLIC STAFF	\$145,299	\$145,299
438170	TRF FROM DES	\$477,305	\$477,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,688,120	\$3,622,880
538855	CDBG GRANT	\$43,803,459	\$43,803,459
538868	BLS GRANTS	\$1,700,000	\$1,700,000
538870	NSP GRANT	\$589,290	\$589,290
538896	FED FUND NIST TRF/REC	\$640,576	\$640,576
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,733,325	\$46,733,325
TOTAL RECEIPTS		\$65,226,060	\$65,108,310
NET APPROPRIATION		\$57,487,974	\$57,596,128

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	13.000	13.000
531112	EPA-REG SALARIES-RECPT	2.000	2.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	9.000	9.000
531211	SPA-REG SALARIES-APPRO	158.736	156.808
531212	SPA-REG SALARIES-RECPT	211.002	211.002
531221	SPA TIME LIMITED SAL-APP	1.500	1.500
531222	SPA TIME LIMITED SAL-REC	13.000	13.000
531231	LEO SALARIES-APPRO	4.000	4.000
531232	LEO SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		415.238	413.310
TOTAL POSITIONS		415.238	413.310

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

14600-Commerce - General

1111-Administrative Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$251,627	\$251,627
531112	EPA-REG SALARIES-RECPT	\$104,092	\$104,092
531141	SEC/COUNCIL OF ST SAL-APP	\$136,000	\$136,000
531211	SPA-REG SALARIES-APPRO	\$1,260,881	\$1,260,881
531212	SPA-REG SALARIES-RECPT	\$680,917	\$680,917
531461	EPA&SPA-LONGVTY PAY-APPRO	\$32,940	\$32,940
531462	EPA&SPA-LONGVTY PAY-REC	\$4,458	\$4,458
531511	SOCIAL SEC CONTRIB-APPRO	\$109,347	\$109,347
531512	SOCIAL SEC CONTRIB-RECPTS	\$57,589	\$57,589
531521	REG RETIRE CONTRIB-APPRO	\$236,376	\$236,376
531522	REG RETIRE CONTRIB-RECPTS	\$115,549	\$115,549
531531	LEO RETIRE CONTRIB-APPRO	\$2,643	\$2,643
531561	MED INS CONTRIB-APPRO	\$127,431	\$127,431
531562	MED INS CONTRIB-RECPTS	\$81,740	\$81,740
531631	WRKER COMP-MED PAYMENTS	\$2,000	\$2,000
TOTAL PERSONAL SERVICES		\$3,203,590	\$3,203,590
532110	LEGAL SERVICES	\$94,124	\$94,124
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$6,185	\$6,185
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$50,126	\$50,126
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$62,505	\$62,505
5329XX	OTHER SERVICES	\$2,482	\$2,482
TOTAL PURCHASED SERVICES		\$215,622	\$215,622
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,791	\$5,791
5339XX	OTHER MATERIALS & SUPPLIES	\$200	\$200
TOTAL SUPPLIES		\$5,991	\$5,991
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$300	\$300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,800	\$1,800
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,800	\$1,800
537161	RESERVE MGMT FLEXIBILITY	(\$257,315)	(\$257,315)
537200	RESERVES FOR BUDGET REDUC	(\$61,070)	(\$61,070)
537202	RESERVES-COMPENSATIONS	\$152,962	\$0
537206	RES-ST RETIREMENT SYS CON	\$11,154	\$11,154
537208	RES-STATE HEALTH PLAN	\$17,409	\$17,409
TOTAL RESERVES		(\$136,860)	(\$289,822)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1111-Administrative Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL REQUIREMENTS		\$3,290,443	\$3,137,481
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
TOTAL SALES, SERVICE, & RENTALS		\$500	\$500
437300	INDIRECT(OVERHD) COST REC	\$1,326,728	\$1,326,728
TOTAL MISCELLANEOUS		\$1,326,728	\$1,326,728
438119	TRF FROM REA	\$3,452	\$3,452
438121	TRF-BANKING COMMISSION	\$154,272	\$154,272
438126	TRF-ABC COMMISSION	\$72,450	\$72,450
438127	TRF-UTILITIES COMMISSION	\$113,992	\$113,992
438143	TRF-CREDIT UNION	\$24,755	\$24,755
438146	TRF-PUBLIC STAFF	\$145,299	\$145,299
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$514,220	\$514,220
TOTAL RECEIPTS		\$1,841,448	\$1,841,448
NET APPROPRIATION		\$1,448,995	\$1,296,033

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	2.000	2.000
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	21.688	21.688
531212	SPA-REG SALARIES-RECPT	13.730	13.730
TOTAL PERSONAL SERVICES		39.418	39.418
TOTAL POSITIONS		39.418	39.418

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1113-Science and Technology

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$7,409	\$7,409
531211	SPA-REG SALARIES-APPRO	\$220,771	\$220,771
531411	OT PAY - APPROPRIATED	\$208	\$208
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,958	\$2,958
531511	SOCIAL SEC CONTRIB-APPRO	\$18,828	\$18,828
531521	REG RETIRE CONTRIB-APPRO	\$35,322	\$35,322
531561	MED INS CONTRIB-APPRO	\$16,090	\$16,090
531651	COMPENSATION TO BOARD MEM	\$200	\$200
TOTAL PERSONAL SERVICES		\$301,786	\$301,786
532181	FOOD SER AGREEMENT	\$431	\$431
5324XX	MAINTENANCE AGREEMENTS	\$2,055	\$2,055
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,986	\$6,986
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,380	\$5,380
5329XX	OTHER SERVICES	\$2,263	\$2,263
TOTAL PURCHASED SERVICES		\$17,115	\$17,115
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$628	\$628
TOTAL SUPPLIES		\$628	\$628
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,635	\$4,635
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,635	\$4,635
538127	TRF TO SBIR	\$2,250,000	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,250,000	\$3,000,000
TOTAL REQUIREMENTS		\$2,574,164	\$3,324,164
NET APPROPRIATION		\$2,574,164	\$3,324,164

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14600-Commerce - General

1114-Economic Development Partnership of NC, Inc.

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536903	EDPNC	\$16,994,549	\$17,994,549
TOTAL AID & PUBLIC ASSISTANCE		\$16,994,549	\$17,994,549
TOTAL REQUIREMENTS		\$16,994,549	\$17,994,549
NET APPROPRIATION		\$16,994,549	\$17,994,549

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1120-Management Information System Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$490,454	\$490,454
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,219	\$9,219
531511	SOCIAL SEC CONTRIB-APPRO	\$36,380	\$36,380
531521	REG RETIRE CONTRIB-APPRO	\$74,789	\$74,789
531561	MED INS CONTRIB-APPRO	\$33,038	\$33,038
TOTAL PERSONAL SERVICES		\$643,880	\$643,880
532144	PC/PRINTER SUPPORT SVC	\$25,323	\$25,323
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$10,000
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$700	\$700
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,650	\$1,650
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$87,168	\$87,168
5329XX	OTHER SERVICES	\$1,582	\$1,582
TOTAL PURCHASED SERVICES		\$126,623	\$126,623
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,500	\$3,500
TOTAL SUPPLIES		\$3,500	\$3,500
5345XX	EQUIPMENT	\$44,125	\$44,125
5347XX	INTANGIBLE ASSETS	\$37,586	\$37,586
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,711	\$81,711
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$349	\$349
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$349	\$349
TOTAL REQUIREMENTS		\$856,063	\$856,063
NET APPROPRIATION		\$856,063	\$856,063

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14600-Commerce - General

1130-Labor and Economic Analysis

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$91,609	\$91,609
531211	SPA-REG SALARIES-APPRO	\$470,211	\$457,062
531212	SPA-REG SALARIES-RECPT	\$3,162,344	\$3,113,513
531222	SPA TIME LIMITED SAL-REC	\$38,000	\$38,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,743	\$6,743
531462	EPA&SPA-LONGVTY PAY-REC	\$19,837	\$19,837
531511	SOCIAL SEC CONTRIB-APPRO	\$36,400	\$35,395
531512	SOCIAL SEC CONTRIB-RECPTS	\$238,624	\$234,888
531521	REG RETIRE CONTRIB-APPRO	\$83,435	\$81,434
531522	REG RETIRE CONTRIB-RECPTS	\$474,715	\$467,287
531561	MED INS CONTRIB-APPRO	\$46,936	\$45,457
531562	MED INS CONTRIB-RECPTS	\$348,741	\$343,496
531651	COMPENSATION TO BOARD MEM	\$625	\$625
TOTAL PERSONAL SERVICES		\$5,018,220	\$4,935,346
532140	OTH INFORMATION TECH SVCS	\$9,000	\$9,000
532143	LAN SUPPORT SERVICES	\$46,600	\$46,600
532145	MANAGE SERVER SUPPORT SVC	\$10,500	\$10,500
532146	MAINFRAME SUPPORT SVC	\$13,500	\$13,500
532149	IT PROJ MGMT ANALYSIS SVCS	\$20,000	\$20,000
532170	ADMIN SERVICES	\$6,500	\$6,500
532185	WASTE REM/RECY SER AGREEM	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$709,096	\$709,096
5323XX	REPAIR SERVICES	\$5,000	\$5,000
5324XX	MAINTENANCE AGREEMENTS	\$10,930	\$10,930
5325XX	RENTALS/LEASES	\$500	\$500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$147,209	\$147,209
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$233,124	\$233,124
5329XX	OTHER SERVICES	\$26,911	\$26,911
TOTAL PURCHASED SERVICES		\$1,239,070	\$1,239,070
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$18,391	\$18,391
5339XX	OTHER MATERIALS & SUPPLIES	\$14,500	\$14,500
TOTAL SUPPLIES		\$32,891	\$32,891
5345XX	EQUIPMENT	\$13,600	\$13,600
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$5,600	\$5,600
5347XX	INTANGIBLE ASSETS	\$13,300	\$13,300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$32,500	\$32,500

**Office of State Budget And Management
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14600-Commerce - General

1130-Labor and Economic Analysis

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5356XX	ASSET & OTHER ADJUSTMENTS	\$230,815	\$230,815
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$119,906	\$119,906
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$350,721	\$350,721
538141	TRF TO DES	\$36,500	\$36,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,500	\$36,500
TOTAL REQUIREMENTS		\$6,709,902	\$6,627,028
RECEIPTS			
432508	COMMON FOLLOW-UP	\$500,000	\$500,000
4326CO	STATE OF COLORADO GRANT	\$15,000	\$15,000
432C01	OUT OF STATE GRANTS	\$125,000	\$125,000
TOTAL GRANTS		\$640,000	\$640,000
437300	INDIRECT(OVERHD) COST REC	\$551,824	\$551,824
TOTAL MISCELLANEOUS		\$551,824	\$551,824
438112	TRF FROM DWS	\$2,252,261	\$2,187,021
438117	TRANSFER FROM DPI	\$225,349	\$225,349
438170	TRF FROM DES	\$477,305	\$477,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,954,915	\$2,889,675
538868	BLS GRANTS	\$1,700,000	\$1,700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,700,000	\$1,700,000
TOTAL RECEIPTS		\$5,846,739	\$5,781,499
NET APPROPRIATION		\$863,163	\$845,529

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531211	SPA-REG SALARIES-APPRO	10.900	10.900
531212	SPA-REG SALARIES-RECPT	62.160	62.160
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		75.060	75.060
TOTAL POSITIONS		75.060	75.060

**Office of State Budget And Management
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14600-Commerce - General

1477-NC BRIM - Operating

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	\$573,052	\$573,052
531512	SOCIAL SEC CONTRIB-RECPTS	\$38,887	\$38,887
531522	REG RETIRE CONTRIB-RECPTS	\$80,225	\$80,225
531562	MED INS CONTRIB-RECPTS	\$45,364	\$45,364
TOTAL PERSONAL SERVICES		\$737,528	\$737,528
TOTAL REQUIREMENTS		\$737,528	\$737,528
RECEIPTS			
432506	GOLDEN LEAF GRANT	\$96,952	\$96,952
TOTAL GRANTS		\$96,952	\$96,952
538896	FED FUND NIST TRF/REC	\$640,576	\$640,576
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$640,576	\$640,576
TOTAL RECEIPTS		\$737,528	\$737,528
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	9.000	9.000
TOTAL PERSONAL SERVICES		9.000	9.000
TOTAL POSITIONS		9.000	9.000

**Office of State Budget And Management
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14600-Commerce - General

1520-Commerce Graphics

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$80,399	\$80,399
531212	SPA-REG SALARIES-RECPT	\$59,319	\$59,319
531511	SOCIAL SEC CONTRIB-APPRO	\$5,923	\$5,923
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,538	\$4,538
531521	REG RETIRE CONTRIB-APPRO	\$14,749	\$14,749
531522	REG RETIRE CONTRIB-RECPTS	\$9,023	\$9,023
531561	MED INS CONTRIB-APPRO	\$8,067	\$8,067
531562	MED INS CONTRIB-RECPTS	\$8,067	\$8,067
TOTAL PERSONAL SERVICES		\$190,085	\$190,085
5324XX	MAINTENANCE AGREEMENTS	\$3,519	\$3,519
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$56,757	\$56,757
TOTAL PURCHASED SERVICES		\$60,276	\$60,276
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$258	\$258
5339XX	OTHER MATERIALS & SUPPLIES	\$1,653	\$1,653
TOTAL SUPPLIES		\$1,911	\$1,911
5345XX	EQUIPMENT	\$3,781	\$3,781
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,781	\$3,781
TOTAL REQUIREMENTS		\$256,053	\$256,053
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$15,000	\$15,000
434160	PROFESSIONAL SERVICES	\$83,406	\$83,406
TOTAL SALES, SERVICE, & RENTALS		\$98,406	\$98,406
TOTAL RECEIPTS		\$98,406	\$98,406
NET APPROPRIATION		\$157,647	\$157,647

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.500	1.500
531212	SPA-REG SALARIES-RECPT	1.500	1.500
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

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14600-Commerce - General

1531-Business and Industry Development

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$12,178	\$12,178
531522	REG RETIRE CONTRIB-RECPTS	\$2,175	\$2,175
TOTAL PERSONAL SERVICES		\$14,353	\$14,353
532199	MISC CONTRACTUAL SERVICES	\$44,554	\$44,554
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$100	\$100
TOTAL PURCHASED SERVICES		\$44,654	\$44,654
TOTAL REQUIREMENTS		\$59,007	\$59,007
RECEIPTS			
432404	GRANT FUNDS FR NCSU	\$58,907	\$58,907
TOTAL GRANTS		\$58,907	\$58,907
TOTAL RECEIPTS		\$58,907	\$58,907
NET APPROPRIATION		\$100	\$100

**Office of State Budget And Management
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Detail by Fund
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14600-Commerce - General

1533-NC Business Service Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$277,856	\$277,856
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,810	\$19,810
531522	REG RETIRE CONTRIB-RECPTS	\$24,946	\$24,946
531562	MED INS CONTRIB-RECPTS	\$24,243	\$24,243
TOTAL PERSONAL SERVICES		\$346,855	\$346,855
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,689	\$3,689
TOTAL PURCHASED SERVICES		\$3,689	\$3,689
TOTAL REQUIREMENTS		\$350,544	\$350,544
RECEIPTS			
432571	SUBGRANT FROM WORKFORCE	\$217,835	\$217,835
TOTAL GRANTS		\$217,835	\$217,835
438142	TRF-CODE 24600	\$132,709	\$132,709
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$132,709	\$132,709
TOTAL RECEIPTS		\$350,544	\$350,544
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

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14600-Commerce - General

1534-Rural Economic Development Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$260,000	\$260,000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,892	\$19,892
531521	REG RETIRE CONTRIB-APPRO	\$42,586	\$42,586
531561	MED INS CONTRIB-APPRO	\$16,090	\$16,090
531651	COMPENSATION TO BOARD MEM	\$1,000	\$1,000
TOTAL PERSONAL SERVICES		\$339,568	\$339,568
532199	MISC CONTRACTUAL SERVICES	\$40,000	\$40,000
5323XX	REPAIR SERVICES	\$1,500	\$1,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$54,752	\$54,752
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$17,250	\$17,250
5329XX	OTHER SERVICES	\$2,510	\$2,510
TOTAL PURCHASED SERVICES		\$116,012	\$116,012
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
5345XX	EQUIPMENT	\$6,000	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,000	\$6,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,000	\$3,000
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,000	\$6,000
537126	RES FOR CERT BUD ADJ	\$317,604	\$317,604
TOTAL RESERVES		\$317,604	\$317,604
538193	TRF REDD GRT FNDS TO 2587	\$14,394,560	\$14,441,359
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,394,560	\$14,441,359
TOTAL REQUIREMENTS		\$15,184,744	\$15,231,543
NET APPROPRIATION		\$15,184,744	\$15,231,543

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

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14600-Commerce - General

1541-International Trade Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$7,000	\$7,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$461	\$461
531522	REG RETIRE CONTRIB-RECPTS	\$1,028	\$1,028
531562	MED INS CONTRIB-RECPTS	\$489	\$489
TOTAL PERSONAL SERVICES		\$8,978	\$8,978
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$8,100	\$8,100
TOTAL PURCHASED SERVICES		\$8,100	\$8,100
5359XX	OTHER EXPENSES	\$75	\$75
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$75	\$75
TOTAL REQUIREMENTS		\$17,153	\$17,153
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$3,800	\$3,800
TOTAL FEES, LICENSES, & FINES		\$3,800	\$3,800
436200	NONCAPITAL GIFTS	\$4,300	\$4,300
TOTAL CONTRIBUTIONS & DONATIONS		\$4,300	\$4,300
437992	IMP/PETTY CASH RE-DEPOSIT	\$75	\$75
TOTAL MISCELLANEOUS		\$75	\$75
438142	TRF-CODE 24600	\$8,978	\$8,978
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,978	\$8,978
TOTAL RECEIPTS		\$17,153	\$17,153
NET APPROPRIATION		\$0	\$0

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14600-Commerce - General

1551-Travel Inquiry Section

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$0	\$0
531211	SPA-REG SALARIES-APPRO	\$94,751	\$94,751
531212	SPA-REG SALARIES-RECPT	\$40,427	\$40,427
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,819	\$1,819
531511	SOCIAL SEC CONTRIB-APPRO	\$7,249	\$7,249
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,093	\$3,093
531521	REG RETIRE CONTRIB-APPRO	\$14,412	\$14,412
531522	REG RETIRE CONTRIB-RECPTS	\$6,149	\$6,149
531561	MED INS CONTRIB-APPRO	\$13,445	\$13,445
531562	MED INS CONTRIB-RECPTS	\$2,689	\$2,689
531576	FLEXIBLE SPENDING SAVINGS	\$97	\$97
531631	WRKER COMP-MED PAYMENTS	\$5,547	\$5,547
531639	OTHER WORKERS COMP COSTS	\$1,230	\$1,230
531641	INMATE LABOR	\$10,306	\$10,306
TOTAL PERSONAL SERVICES		\$201,214	\$201,214
5324XX	MAINTENANCE AGREEMENTS	\$1,247	\$1,247
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$286,530	\$286,530
TOTAL PURCHASED SERVICES		\$287,777	\$287,777
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,643	\$5,643
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,643	\$5,643
TOTAL REQUIREMENTS		\$494,634	\$494,634
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$1,000	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$1,000	\$1,000
437300	INDIRECT(OVERHD) COST REC	\$52,358	\$52,358
TOTAL MISCELLANEOUS		\$52,358	\$52,358
438129	TRF FROM DOT	\$22,000	\$22,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,000	\$22,000
TOTAL RECEIPTS		\$75,358	\$75,358
NET APPROPRIATION		\$419,276	\$419,276

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	1.500	1.500
531212	SPA-REG SALARIES-RECPT	2.500	2.500

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TOTAL PERSONAL SERVICES	5.000	5.000
TOTAL POSITIONS	5.000	5.000

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14600-Commerce - General

1552-Welcome Centers

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,275,718	\$1,275,718
531221	SPA TIME LIMITED SAL-APP	\$32,232	\$32,232
531311	REG(N S) TEMP WAGES-APPR	\$19,242	\$19,242
531461	EPA&SPA-LONGVTY PAY-APPRO	\$14,268	\$14,268
531511	SOCIAL SEC CONTRIB-APPRO	\$105,247	\$105,247
531521	REG RETIRE CONTRIB-APPRO	\$206,005	\$206,005
531561	MED INS CONTRIB-APPRO	\$231,461	\$231,461
531576	FLEXIBLE SPENDING SAVINGS	\$854	\$854
TOTAL PERSONAL SERVICES		\$1,885,027	\$1,885,027
532184	JANITORIAL SER AGREEMENT	\$29	\$29
532187	PEST CONTROL AGREEMENT	\$4,328	\$4,328
5322XX	UTILITY/ENERGY SERVICES	\$34,788	\$34,788
5323XX	REPAIR SERVICES	\$1,440	\$1,440
5324XX	MAINTENANCE AGREEMENTS	\$3,930	\$3,930
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$11,302	\$11,302
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$56,998	\$56,998
5329XX	OTHER SERVICES	\$189	\$189
TOTAL PURCHASED SERVICES		\$113,004	\$113,004
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,559	\$5,559
5332XX	FACILITY & HARDWARE SUPPLIES	\$6,316	\$6,316
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$101	\$101
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$80	\$80
5339XX	OTHER MATERIALS & SUPPLIES	\$3,251	\$3,251
TOTAL SUPPLIES		\$15,307	\$15,307
5345XX	EQUIPMENT	\$1,120	\$1,120
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,120	\$1,120
5359XX	OTHER EXPENSES	\$3,745	\$3,745
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,745	\$3,745
TOTAL REQUIREMENTS		\$2,018,203	\$2,018,203
RECEIPTS			
437992	IMP/PETTY CASH RE-DEPOSIT	\$3,600	\$3,600
TOTAL MISCELLANEOUS		\$3,600	\$3,600
TOTAL RECEIPTS		\$3,600	\$3,600
NET APPROPRIATION		\$2,014,603	\$2,014,603

Position Counts

REQUIREMENTS

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531211	SPA-REG SALARIES-APPRO	43.250	43.250
531221	SPA TIME LIMITED SAL-APP	0.500	0.500
TOTAL PERSONAL SERVICES		43.750	43.750
TOTAL POSITIONS		43.750	43.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1561-Wanchese - Marine Industrial Park

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$178,937	\$178,937
531312	REG(N S) TEMP WAGES-RECPT	\$2,474	\$2,474
531462	EPA&SPA-LONGVTY PAY-REC	\$2,804	\$2,804
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,883	\$13,883
531522	REG RETIRE CONTRIB-RECPTS	\$27,155	\$27,155
531562	MED INS CONTRIB-RECPTS	\$16,305	\$16,305
531651	COMPENSATION TO BOARD MEM	\$1,200	\$1,200
TOTAL PERSONAL SERVICES		\$242,758	\$242,758
532110	LEGAL SERVICES	\$5,000	\$5,000
532144	PC/PRINTER SUPPORT SVC	\$195	\$195
532160	ENGINEERING SERVICES	\$15,000	\$15,000
532170	ADMIN SERVICES	\$17,000	\$17,000
532187	PEST CONTROL AGREEMENT	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$50,324	\$50,324
5322XX	UTILITY/ENERGY SERVICES	\$12,408	\$12,408
5323XX	REPAIR SERVICES	\$43,201	\$43,201
5324XX	MAINTENANCE AGREEMENTS	\$500	\$500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,781	\$12,781
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$39,028	\$39,028
5329XX	OTHER SERVICES	\$18,398	\$18,398
TOTAL PURCHASED SERVICES		\$214,835	\$214,835
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,600	\$1,600
5332XX	FACILITY & HARDWARE SUPPLIES	\$17,728	\$17,728
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,700	\$2,700
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$2,500	\$2,500
TOTAL SUPPLIES		\$24,628	\$24,628
5343XX	BUILDINGS-CONSTRUCTED	\$8,000	\$8,000
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$15,000	\$15,000
5345XX	EQUIPMENT	\$12,282	\$12,282
TOTAL PROPERTY, PLANT & EQUIPMENT		\$35,282	\$35,282
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,800	\$2,800
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$854	\$854
5359XX	OTHER EXPENSES	\$13,200	\$13,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,854	\$16,854
TOTAL REQUIREMENTS		\$534,357	\$534,357

**Office of State Budget And Management
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14600-Commerce - General

1561-Wanchese - Marine Industrial Park

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
434410	RENTAL OF REAL PROPERTY	\$534,357	\$534,357
TOTAL SALES, SERVICE, & RENTALS		\$534,357	\$534,357
TOTAL RECEIPTS		\$534,357	\$534,357
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
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14600-Commerce - General

1581-Industrial Finance Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$385,756	\$385,756
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,153	\$5,153
531511	SOCIAL SEC CONTRIB-APPRO	\$30,578	\$30,578
531521	REG RETIRE CONTRIB-APPRO	\$59,441	\$59,441
531561	MED INS CONTRIB-APPRO	\$37,684	\$37,684
TOTAL PERSONAL SERVICES		\$518,612	\$518,612
5324XX	MAINTENANCE AGREEMENTS	\$200	\$200
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,389	\$2,389
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,811	\$6,811
5329XX	OTHER SERVICES	\$412	\$412
TOTAL PURCHASED SERVICES		\$9,812	\$9,812
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$711	\$711
TOTAL SUPPLIES		\$711	\$711
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$571	\$571
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$571	\$571
537134	RESERVES	\$114,343	\$114,343
TOTAL RESERVES		\$114,343	\$114,343
538163	TSF TO JOB CAP DEVELOP FD	\$6,869,254	\$7,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,869,254	\$7,500,000
TOTAL REQUIREMENTS		\$7,513,303	\$8,144,049
NET APPROPRIATION		\$7,513,303	\$8,144,049

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	5.750	5.750
TOTAL PERSONAL SERVICES		5.750	5.750
TOTAL POSITIONS		5.750	5.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1620-Community Assistance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$990,336	\$990,336
531212	SPA-REG SALARIES-RECPT	\$43,179	\$43,179
531221	SPA TIME LIMITED SAL-APP	\$58,230	\$58,230
531461	EPA&SPA-LONGVTY PAY-APPRO	\$17,045	\$17,045
531511	SOCIAL SEC CONTRIB-APPRO	\$87,936	\$87,936
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,285	\$3,285
531521	REG RETIRE CONTRIB-APPRO	\$162,436	\$162,436
531522	REG RETIRE CONTRIB-RECPTS	\$6,115	\$6,115
531561	MED INS CONTRIB-APPRO	\$99,062	\$99,062
531562	MED INS CONTRIB-RECPTS	\$2,957	\$2,957
531576	FLEXIBLE SPENDING SAVINGS	\$5,793	\$5,793
531651	COMPENSATION TO BOARD MEM	\$762	\$762
TOTAL PERSONAL SERVICES		\$1,477,136	\$1,477,136
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,288	\$4,288
TOTAL PURCHASED SERVICES		\$4,288	\$4,288
536943	ARC GRANT ASSESMENT	\$27,784	\$27,784
TOTAL AID & PUBLIC ASSISTANCE		\$27,784	\$27,784
538168	TRF TO BC 24613	\$2,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0
TOTAL REQUIREMENTS		\$3,509,208	\$1,509,208
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$26,000	\$26,000
TOTAL MISCELLANEOUS		\$26,000	\$26,000
438142	TRF-CODE 24600	\$55,298	\$55,298
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,298	\$55,298
TOTAL RECEIPTS		\$81,298	\$81,298
NET APPROPRIATION		\$3,427,910	\$1,427,910

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	17.400	17.400
531212	SPA-REG SALARIES-RECPT	0.600	0.600
531221	SPA TIME LIMITED SAL-APP	1.000	1.000
TOTAL PERSONAL SERVICES		19.000	19.000
TOTAL POSITIONS		19.000	19.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1631-Community Development Block Grants

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$1,271,936	\$1,271,936
531222	SPA TIME LIMITED SAL-REC	\$8,069	\$8,069
531462	EPA&SPA-LONGVTY PAY-REC	\$9,249	\$9,249
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,444	\$93,444
531522	REG RETIRE CONTRIB-RECPTS	\$161,632	\$161,632
531562	MED INS CONTRIB-RECPTS	\$138,382	\$138,382
TOTAL PERSONAL SERVICES		\$1,682,712	\$1,682,712
532120	FINAN/AUDIT SERVICES	\$70,000	\$70,000
532144	PC/PRINTER SUPPORT SVC	\$2,000	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
5325XX	RENTALS/LEASES	\$75,000	\$75,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$41,538	\$41,538
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$44,059	\$44,059
5329XX	OTHER SERVICES	\$9,724	\$9,724
TOTAL PURCHASED SERVICES		\$244,321	\$244,321
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,593	\$3,593
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$50	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$752	\$752
TOTAL SUPPLIES		\$4,395	\$4,395
5345XX	EQUIPMENT	\$11,195	\$11,195
5347XX	INTANGIBLE ASSETS	\$12,050	\$12,050
TOTAL PROPERTY, PLANT & EQUIPMENT		\$23,245	\$23,245
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$15,422	\$15,422
5359XX	OTHER EXPENSES	\$3,839	\$3,839
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$19,261	\$19,261
536340	CDBG GRANTS	\$41,829,525	\$41,829,525
TOTAL AID & PUBLIC ASSISTANCE		\$41,829,525	\$41,829,525
537116	RES FOR CDBG CASH MATCH	\$637,500	\$637,500
TOTAL RESERVES		\$637,500	\$637,500
TOTAL REQUIREMENTS		\$44,440,959	\$44,440,959
RECEIPTS			
538855	CDBG GRANT	\$43,803,459	\$43,803,459
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$43,803,459	\$43,803,459
TOTAL RECEIPTS		\$43,803,459	\$43,803,459
NET APPROPRIATION		\$637,500	\$637,500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

Position Counts

REQUIREMENTS

531212 SPA-REG SALARIES-RECPT

22.800

22.800

TOTAL PERSONAL SERVICES

22.800

22.800

TOTAL POSITIONS

22.800

22.800

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14600-Commerce - General

1632-Community Assistance - NSP

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$306,744	\$306,744
531222	SPA TIME LIMITED SAL-REC	\$162,773	\$162,773
531462	EPA&SPA-LONGVTY PAY-REC	\$13,437	\$13,437
531512	SOCIAL SEC CONTRIB-RECPTS	\$29,818	\$29,818
531522	REG RETIRE CONTRIB-RECPTS	\$55,492	\$55,492
531562	MED INS CONTRIB-RECPTS	\$21,026	\$21,026
TOTAL PERSONAL SERVICES		\$589,290	\$589,290
TOTAL REQUIREMENTS		\$589,290	\$589,290
RECEIPTS			
538870	NSP GRANT	\$589,290	\$589,290
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$589,290	\$589,290
TOTAL RECEIPTS		\$589,290	\$589,290
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	6.200	6.200
531222	SPA TIME LIMITED SAL-REC	4.000	4.000
TOTAL PERSONAL SERVICES		10.200	10.200
TOTAL POSITIONS		10.200	10.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1831-Industrial Commission Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$840,579	\$840,579
531211	SPA-REG SALARIES-APPRO	\$2,639,901	\$2,510,559
531212	SPA-REG SALARIES-RECPT	\$4,949,030	\$4,944,161
531222	SPA TIME LIMITED SAL-REC	\$120,720	\$120,720
531231	LEO SALARIES-APPRO	\$177,060	\$177,060
531232	LEO SALARIES-RECPT	\$116,475	\$116,475
531421	HOLIDAY PAY - APPRO	\$2,200	\$2,200
531461	EPA&SPA-LONGVTY PAY-APPRO	\$37,572	\$37,572
531462	EPA&SPA-LONGVTY PAY-REC	\$66,194	\$66,194
531511	SOCIAL SEC CONTRIB-APPRO	\$287,615	\$277,720
531512	SOCIAL SEC CONTRIB-RECPTS	\$384,718	\$384,345
531521	REG RETIRE CONTRIB-APPRO	\$494,032	\$474,359
531522	REG RETIRE CONTRIB-RECPTS	\$724,200	\$723,459
531531	LEO RETIRE CONTRIB-APPRO	\$38,034	\$38,034
531532	LEO RETIRE CONTRIB-RECPTS	\$10,371	\$10,371
531561	MED INS CONTRIB-APPRO	\$360,471	\$350,102
531562	MED INS CONTRIB-RECPTS	\$557,028	\$556,641
531572	UNEMP COMP PAYMNTS TO DES	\$10,132	\$10,132
531576	FLEXIBLE SPENDING SAVINGS	\$9,171	\$9,171
TOTAL PERSONAL SERVICES		\$11,825,503	\$11,649,854
532110	LEGAL SERVICES	\$273,629	\$294,113
532140	OTH INFORMATION TECH SVCS	\$4,185	\$4,185
532144	PC/PRINTER SUPPORT SVC	\$50,000	\$50,000
532145	MANAGE SERVER SUPPORT SVC	\$4,000	\$4,000
532170	ADMIN SERVICES	\$23,058	\$23,058
532185	WASTE REM/RECY SER AGREEM	\$3,500	\$3,500
532199	MISC CONTRACTUAL SERVICES	\$6,025	\$6,025
5322XX	UTILITY/ENERGY SERVICES	\$500	\$500
5323XX	REPAIR SERVICES	\$1,036	\$1,036
5324XX	MAINTENANCE AGREEMENTS	\$30,494	\$30,494
5325XX	RENTALS/LEASES	\$90,000	\$90,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$160,790	\$160,790
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$773,063	\$773,063
5329XX	OTHER SERVICES	\$2,819	\$2,819
TOTAL PURCHASED SERVICES		\$1,423,099	\$1,443,583
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$32,019	\$32,019

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14600-Commerce - General

1831-Industrial Commission Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5339XX	OTHER MATERIALS & SUPPLIES	\$5,673	\$5,673
TOTAL SUPPLIES		\$37,692	\$37,692
5345XX	EQUIPMENT	\$51,295	\$51,295
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$25,520	\$25,520
5347XX	INTANGIBLE ASSETS	\$20,000	\$20,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$96,815	\$96,815
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,635	\$4,635
5359XX	OTHER EXPENSES	\$13,000	\$13,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,635	\$17,635
537147	RES-REGL SURCHARGE RCPTS	\$2,232,871	\$2,186,731
TOTAL RESERVES		\$2,232,871	\$2,186,731
538030	FINE/PENALTY/FORFEIT-TRAN	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$15,733,615	\$15,532,310
RECEIPTS			
434132	COMPUTER SALES & SVC	\$3,040	\$3,040
434310	SALE OF PUBLICATIONS	\$2,000	\$2,000
434320	SALE OF SURPLUS PROPERTY	\$300	\$300
TOTAL SALES, SERVICE, & RENTALS		\$5,340	\$5,340
435500	FINES,PENAL, ASSESS FEE	\$100,000	\$100,000
435900	OTHER LIC,FEES/PERMITS	\$11,082,133	\$11,029,623
TOTAL FEES, LICENSES, & FINES		\$11,182,133	\$11,129,623
437992	IMP/PETTY CASH RE-DEPOSIT	\$500	\$500
TOTAL MISCELLANEOUS		\$500	\$500
TOTAL RECEIPTS		\$11,187,973	\$11,135,463
NET APPROPRIATION		\$4,545,642	\$4,396,847

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	7.000	7.000
531211	SPA-REG SALARIES-APPRO	47.748	45.820
531212	SPA-REG SALARIES-RECPT	98.512	98.512
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
531231	LEO SALARIES-APPRO	4.000	4.000
531232	LEO SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		161.260	159.332
TOTAL POSITIONS		161.260	159.332

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14600-Commerce - General

1912-Reserves and Transfers

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538160	TRF TO DWS	\$850,315	\$850,315
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$850,315	\$850,315
TOTAL REQUIREMENTS		\$850,315	\$850,315
NET APPROPRIATION		\$850,315	\$850,315



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - General State Aid Code: 14601

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$20,754,240	\$18,055,810
NET APPROPRIATION	\$20,754,240	\$18,055,810

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

14601-Commerce - General State Aid

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1121	Biotechnology Center	\$13,600,338	\$13,600,338
1913	State Aid to Non-State Entities	\$7,153,902	\$4,455,472
TOTAL REQUIREMENTS		\$20,754,240	\$18,055,810
NET APPROPRIATION		\$20,754,240	\$18,055,810

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14601-Commerce - General State Aid

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536365	GRANTS TO GOV ENTITIES	\$214,740	\$0
536G11	HIGH PT INTL HM FURN MKT	\$1,155,472	\$1,155,472
536G18	NC BIOTECHNOLOGY CENTER	\$13,600,338	\$13,600,338
536G24	MINORITY SUPPORT CENTER	\$2,500,000	\$2,500,000
536G44	RESEARCH TRI INST INT'L	\$800,000	\$800,000
536G49	NC GRASSROOTS SCI MUS COL	\$2,283,690	\$0
536G55	AMER LEGION (ALWS) BASEBA	\$200,000	
TOTAL AID & PUBLIC ASSISTANCE		\$20,754,240	\$18,055,810
TOTAL REQUIREMENTS		\$20,754,240	\$18,055,810
NET APPROPRIATION		\$20,754,240	\$18,055,810

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14601-Commerce - General State Aid

1121-Biotechnology Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536G18	NC BIOTECHNOLOGY CENTER	\$13,600,338	\$13,600,338
TOTAL AID & PUBLIC ASSISTANCE		\$13,600,338	\$13,600,338
TOTAL REQUIREMENTS		\$13,600,338	\$13,600,338
NET APPROPRIATION		\$13,600,338	\$13,600,338

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14601-Commerce - General State Aid

1913-State Aid to Non-State Entities

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536365	GRANTS TO GOV ENTITIES	\$214,740	\$0
536G11	HIGH PT INTL HM FURN MKT	\$1,155,472	\$1,155,472
536G24	MINORITY SUPPORT CENTER	\$2,500,000	\$2,500,000
536G44	RESEARCH TRI INST INT'L	\$800,000	\$800,000
536G49	NC GRASSROOTS SCI MUS COL	\$2,283,690	\$0
536G55	AMER LEGION (ALWS) BASEBA	\$200,000	
TOTAL AID & PUBLIC ASSISTANCE		\$7,153,902	\$4,455,472
TOTAL REQUIREMENTS		\$7,153,902	\$4,455,472
NET APPROPRIATION		\$7,153,902	\$4,455,472



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special Code: 24600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$1,801,517	\$1,801,517
LESS ESTIMATED RECEIPTS	\$1,022,229	\$1,022,229
CHANGE IN FUND BALANCE	(\$779,288)	(\$779,288)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24600-Commerce - Special

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2538	Rural Economic Development Division Special Fund	\$779,288	\$779,288
2542	International Trade Division - Grants	\$159,224	\$159,224
2621	Community Assistance Grants	\$863,005	\$863,005
TOTAL REQUIREMENTS		\$1,801,517	\$1,801,517
RECEIPTS			
2542	International Trade Division - Grants	\$159,224	\$159,224
2621	Community Assistance Grants	\$863,005	\$863,005
TOTAL RECEIPTS		\$1,022,229	\$1,022,229
CHANGE IN FUND BALANCE		(\$779,288)	(\$779,288)

Position Counts

REQUIREMENTS			
2538	Rural Economic Development Division Special Fund	10.000	10.000
2542	International Trade Division - Grants	2.000	2.000
2621	Community Assistance Grants	2.000	2.000
TOTAL POSITIONS		14.000	14.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24600-Commerce - Special

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	\$597,581	\$597,581
531212	SPA-REG SALARIES-RECPT	\$256,261	\$256,261
531222	SPA TIME LIMITED SAL-REC	\$117,349	\$117,349
531462	EPA&SPA-LONGVTY PAY-REC	\$4,692	\$4,692
531512	SOCIAL SEC CONTRIB-RECPTS	\$63,355	\$63,355
531522	REG RETIRE CONTRIB-RECPTS	\$118,956	\$118,956
531562	MED INS CONTRIB-RECPTS	\$79,399	\$79,399
TOTAL PERSONAL SERVICES		\$1,237,593	\$1,237,593
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
5323XX	REPAIR SERVICES	\$500	\$500
5325XX	RENTALS/LEASES	\$2,678	\$2,678
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$22,400	\$22,400
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,700	\$3,700
5329XX	OTHER SERVICES	\$5,600	\$5,600
TOTAL PURCHASED SERVICES		\$35,378	\$35,378
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$4,000	\$4,000
5345XX	EQUIPMENT	\$8,500	\$8,500
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,000	\$12,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
5359XX	OTHER EXPENSES	\$1,400	\$1,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,700	\$1,700
536943	ARC GRANT ASSESSMENT	\$204,216	\$204,216
536980	OTHER GRANTS	\$244,600	\$244,600
TOTAL AID & PUBLIC ASSISTANCE		\$448,816	\$448,816
538110	TRF-BDGT CODE 14600	\$62,030	\$62,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$62,030	\$62,030
TOTAL REQUIREMENTS		\$1,801,517	\$1,801,517
RECEIPTS			
438129	TRF FROM DOT	\$205,288	\$205,288
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$205,288	\$205,288
538804	TRESURY FNDS SM BUS CRE	\$159,224	\$159,224
538856	USDOD JNT LAND USE STUDY	\$762	\$762
538857	ARC	\$656,955	\$656,955
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$816,941	\$816,941

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2015-17**

24600-Commerce - Special

Account Code	Account Title	2015-2016	2016-2017
<hr/>			
RECEIPTS			
TOTAL RECEIPTS		\$1,022,229	\$1,022,229
CHANGE IN FUND BALANCE		(\$779,288)	(\$779,288)
<hr/>			

Position Counts

REQUIREMENTS

531162	EPA-TIME LIMITED SAL-RECP	10.000	10.000
531212	SPA-REG SALARIES-RECPT	2.000	2.000
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
TOTAL PERSONAL SERVICES		14.000	14.000
TOTAL POSITIONS		14.000	14.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24600-Commerce - Special

2538-Rural Economic Development Division Special Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	\$597,581	\$597,581
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,444	\$44,444
531522	REG RETIRE CONTRIB-RECPTS	\$85,343	\$85,343
531562	MED INS CONTRIB-RECPTS	\$51,920	\$51,920
TOTAL PERSONAL SERVICES		\$779,288	\$779,288
TOTAL REQUIREMENTS		\$779,288	\$779,288
CHANGE IN FUND BALANCE		(\$779,288)	(\$779,288)

Position Counts

REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24600-Commerce - Special

2542-International Trade Division - Grants

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$117,349	\$117,349
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,420	\$6,420
531522	REG RETIRE CONTRIB-RECPTS	\$17,239	\$17,239
531562	MED INS CONTRIB-RECPTS	\$10,870	\$10,870
TOTAL PERSONAL SERVICES		\$151,878	\$151,878
538110	TRF-BDGT CODE 14600	\$7,346	\$7,346
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,346	\$7,346
TOTAL REQUIREMENTS		\$159,224	\$159,224
RECEIPTS			
538804	TRESURY FNDS SM BUS CRE	\$159,224	\$159,224
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$159,224	\$159,224
TOTAL RECEIPTS		\$159,224	\$159,224
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24600-Commerce - Special

2621-Community Assistance Grants

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$256,261	\$256,261
531462	EPA&SPA-LONGVTY PAY-REC	\$4,692	\$4,692
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,491	\$12,491
531522	REG RETIRE CONTRIB-RECPTS	\$16,374	\$16,374
531562	MED INS CONTRIB-RECPTS	\$16,609	\$16,609
TOTAL PERSONAL SERVICES		\$306,427	\$306,427
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
5323XX	REPAIR SERVICES	\$500	\$500
5325XX	RENTALS/LEASES	\$2,678	\$2,678
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$22,400	\$22,400
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,700	\$3,700
5329XX	OTHER SERVICES	\$5,600	\$5,600
TOTAL PURCHASED SERVICES		\$35,378	\$35,378
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$4,000	\$4,000
5345XX	EQUIPMENT	\$8,500	\$8,500
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,000	\$12,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
5359XX	OTHER EXPENSES	\$1,400	\$1,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,700	\$1,700
536943	ARC GRANT ASSESMENT	\$204,216	\$204,216
536980	OTHER GRANTS	\$244,600	\$244,600
TOTAL AID & PUBLIC ASSISTANCE		\$448,816	\$448,816
538110	TRF-BDGT CODE 14600	\$54,684	\$54,684
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,684	\$54,684
TOTAL REQUIREMENTS		\$863,005	\$863,005
RECEIPTS			
438129	TRF FROM DOT	\$205,288	\$205,288
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$205,288	\$205,288
538856	USDOD JNT LAND USE STUDY	\$762	\$762
538857	ARC	\$656,955	\$656,955
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$657,717	\$657,717
TOTAL RECEIPTS		\$863,005	\$863,005

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24600-Commerce - Special

2621-Community Assistance Grants

Account Code	Account Title	2015-2016	2016-2017
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Disaster Relief Fund Code: 24602

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$1,500,000	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24602-Commerce - Disaster Relief Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2966	Business Disaster Loans 2004-05	\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
2966	Business Disaster Loans 2004-05	\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
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24602-Commerce - Disaster Relief Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536423	NCSU/SBTDC	\$1,500,000	\$1,500,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
437111	LOAN COLLECTION-PRINCIPAL	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24602-Commerce - Disaster Relief Fund

2966-Business Disaster Loans 2004-05

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536423	NCSU/SBTDC	\$1,500,000	\$1,500,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
437111	LOAN COLLECTION-PRINCIPAL	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special - Morehead Code: 24604

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$11,000	\$11,000
LESS ESTIMATED RECEIPTS	\$11,000	\$11,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24604-Commerce - Special - Morehead

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2604	Morehead City - Pilotage Commission	\$11,000	\$11,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
2604	Morehead City - Pilotage Commission	\$11,000	\$11,000
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24604-Commerce - Special - Morehead

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531651	COMPENSATION TO BOARD MEM	\$6,000	\$6,000
TOTAL PERSONAL SERVICES		\$6,000	\$6,000
537192	TRANS. TO PILOTAGE COMM.	\$5,000	\$5,000
TOTAL RESERVES		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$300	\$300
TOTAL INVESTMENT INCOME		\$300	\$300
435900	OTHER LIC,FEES/PERMITS	\$10,700	\$10,700
TOTAL FEES, LICENSES, & FINES		\$10,700	\$10,700
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24604-Commerce - Special - Morehead

2604-Morehead City - Pilotage Commission

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531651	COMPENSATION TO BOARD MEM	\$6,000	\$6,000
TOTAL PERSONAL SERVICES		\$6,000	\$6,000
537192	TRANS. TO PILOTAGE COMM.	\$5,000	\$5,000
TOTAL RESERVES		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$300	\$300
TOTAL INVESTMENT INCOME		\$300	\$300
435900	OTHER LIC,FEES/PERMITS	\$10,700	\$10,700
TOTAL FEES, LICENSES, & FINES		\$10,700	\$10,700
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special - Cape Fear Code: 24605

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$6,000	\$6,000
LESS ESTIMATED RECEIPTS	\$6,000	\$6,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24605-Commerce - Special - Cape Fear

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2625	Cape Fear - Pilotage Commission	\$6,000	\$6,000
TOTAL REQUIREMENTS		\$6,000	\$6,000
RECEIPTS			
2625	Cape Fear - Pilotage Commission	\$6,000	\$6,000
TOTAL RECEIPTS		\$6,000	\$6,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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Summary By Account
Biennium 2015-17**

24605-Commerce - Special - Cape Fear

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000
TOTAL PERSONAL SERVICES		\$5,000	\$5,000
537191	TRANS TO PILOTAGE COMM	\$1,000	\$1,000
TOTAL RESERVES		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$6,000	\$6,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$250	\$250
TOTAL INVESTMENT INCOME		\$250	\$250
435900	OTHER LIC,FEES/PERMITS	\$5,750	\$5,750
TOTAL FEES, LICENSES, & FINES		\$5,750	\$5,750
TOTAL RECEIPTS		\$6,000	\$6,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24605-Commerce - Special - Cape Fear

2625-Cape Fear - Pilotage Commission

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000
TOTAL PERSONAL SERVICES		\$5,000	\$5,000
537191	TRANS TO PILOTAGE COMM	\$1,000	\$1,000
TOTAL RESERVES		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$6,000	\$6,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$250	\$250
TOTAL INVESTMENT INCOME		\$250	\$250
435900	OTHER LIC,FEES/PERMITS	\$5,750	\$5,750
TOTAL FEES, LICENSES, & FINES		\$5,750	\$5,750
TOTAL RECEIPTS		\$6,000	\$6,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Clean Water Bonds Code: 24606

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$98,475	\$98,475
LESS ESTIMATED RECEIPTS	\$98,475	\$98,475
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24606-Commerce - Clean Water Bonds

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2A01	Clean Water Bonds	\$98,475	\$98,475
TOTAL REQUIREMENTS		\$98,475	\$98,475
RECEIPTS			
2A01	Clean Water Bonds	\$98,475	\$98,475
TOTAL RECEIPTS		\$98,475	\$98,475
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2015-17**

24606-Commerce - Clean Water Bonds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536505	CLEAN WATER BOND IDF GRTS	\$98,475	\$98,475
TOTAL AID & PUBLIC ASSISTANCE		\$98,475	\$98,475
TOTAL REQUIREMENTS		\$98,475	\$98,475
RECEIPTS			
438185	TRF FROM 49985	\$98,475	\$98,475
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,475	\$98,475
TOTAL RECEIPTS		\$98,475	\$98,475
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24606-Commerce - Clean Water Bonds

2A01-Clean Water Bonds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536505	CLEAN WATER BOND IDF GRTS	\$98,475	\$98,475
TOTAL AID & PUBLIC ASSISTANCE		\$98,475	\$98,475
TOTAL REQUIREMENTS		\$98,475	\$98,475
RECEIPTS			
438185	TRF FROM 49985	\$98,475	\$98,475
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,475	\$98,475
TOTAL RECEIPTS		\$98,475	\$98,475
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special - General Fund Code: 24609

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$43,920,621	\$43,920,621
LESS ESTIMATED RECEIPTS	\$48,032,971	\$48,032,971
CHANGE IN FUND BALANCE	\$4,112,350	\$4,112,350

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24609-Commerce - Special - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2539	Expanded Gas Products Service to Agriculture	\$2,500,000	\$2,500,000
2560	One North Carolina Fund	\$9,016,105	\$9,016,105
2564	JDIG Fees	\$508,216	\$508,216
2565	JDIG Special Revenue	\$15,000,000	\$15,000,000
2568	Industrial Development Fund Utility Account	\$6,250,000	\$6,250,000
2587	Rural Economic Development Division Rural Infrastructure Grants	\$10,646,300	\$10,646,300
TOTAL REQUIREMENTS		\$43,920,621	\$43,920,621
RECEIPTS			
2539	Expanded Gas Products Service to Agriculture	\$2,500,000	\$2,500,000
2560	One North Carolina Fund	\$9,000,000	\$9,000,000
2564	JDIG Fees	\$236,671	\$236,671
2565	JDIG Special Revenue	\$15,000,000	\$15,000,000
2568	Industrial Development Fund Utility Account	\$10,650,000	\$10,650,000
2587	Rural Economic Development Division Rural Infrastructure Grants	\$10,646,300	\$10,646,300
TOTAL RECEIPTS		\$48,032,971	\$48,032,971
CHANGE IN FUND BALANCE		\$4,112,350	\$4,112,350

Position Counts

REQUIREMENTS			
2560	One North Carolina Fund	(0.620)	(0.620)
2564	JDIG Fees	5.130	5.130
TOTAL POSITIONS		4.510	4.510

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Certified Budget
Summary By Account
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24609-Commerce - Special - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$270,736	\$270,736
531222	SPA TIME LIMITED SAL-REC	\$79,901	\$79,901
531512	SOCIAL SEC CONTRIB-RECPTS	\$29,231	\$29,231
531522	REG RETIRE CONTRIB-RECPTS	\$56,564	\$56,564
531562	MED INS CONTRIB-RECPTS	\$30,509	\$30,509
TOTAL PERSONAL SERVICES		\$466,941	\$466,941
532110	LEGAL SERVICES	\$13,000	\$13,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,350	\$2,350
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,600	\$5,600
5329XX	OTHER SERVICES	\$530	\$530
TOTAL PURCHASED SERVICES		\$21,480	\$21,480
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,650	\$1,650
5347XX	INTANGIBLE ASSETS	\$6,650	\$6,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,300	\$8,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$12,600	\$12,600
5359XX	OTHER EXPENSES	\$2,500,000	\$2,500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,512,600	\$2,512,600
536365	GRANTS TO GOV ENTITIES	\$10,646,300	\$10,646,300
536400	INDUSTRIAL RECRUITMENT	\$9,000,000	\$9,000,000
536440	IND DEV-UTILITY ACCT	\$3,750,000	\$3,750,000
536484	JDIG GRANT PYMTS	\$11,250,000	\$11,250,000
TOTAL AID & PUBLIC ASSISTANCE		\$34,646,300	\$34,646,300
538134	TRANSFER TO DOR	\$14,000	\$14,000
538148	TRF TO AG GAS EXPANSION	\$2,500,000	\$2,500,000
538184	TRF TO INDUS DEV UTILITY	\$3,750,000	\$3,750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,264,000	\$6,264,000
TOTAL REQUIREMENTS		\$43,920,621	\$43,920,621
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$236,671	\$236,671
TOTAL FEES, LICENSES, & FINES		\$236,671	\$236,671
438010	TRANS-RESERVE BUDGET CODE	\$9,000,000	\$9,000,000
438153	TRF FR OSBM 19944 JDIG	\$15,000,000	\$15,000,000
438173	TRANSFER FROM IDF	\$2,500,000	\$2,500,000
438184	TRF FROM JDIG	\$10,650,000	\$10,650,000
438193	TRF REDD GRT FNDS FR 1534	\$10,646,300	\$10,646,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$47,796,300	\$47,796,300

**Office of State Budget And Management
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 Summary By Account
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24609-Commerce - Special - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL RECEIPTS		\$48,032,971	\$48,032,971
CHANGE IN FUND BALANCE		\$4,112,350	\$4,112,350

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	3.510	3.510
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		4.510	4.510
TOTAL POSITIONS		4.510	4.510

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24609-Commerce - Special - General Fund

2539-Expanded Gas Products Service to Agriculture

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,500,000	\$2,500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$2,500,000	\$2,500,000
RECEIPTS			
438173	TRANSFER FROM IDF	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$2,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24609-Commerce - Special - General Fund

2560-One North Carolina Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$12,540	\$12,540
531512	SOCIAL SEC CONTRIB-RECPTS	\$959	\$959
531522	REG RETIRE CONTRIB-RECPTS	\$1,907	\$1,907
531562	MED INS CONTRIB-RECPTS	\$699	\$699
TOTAL PERSONAL SERVICES		\$16,105	\$16,105
536400	INDUSTRIAL RECRUITMENT	\$9,000,000	\$9,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$9,000,000	\$9,000,000
TOTAL REQUIREMENTS		\$9,016,105	\$9,016,105
RECEIPTS			
438010	TRANS-RESERVE BUDGET CODE	\$9,000,000	\$9,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,000,000	\$9,000,000
TOTAL RECEIPTS		\$9,000,000	\$9,000,000
CHANGE IN FUND BALANCE		(\$16,105)	(\$16,105)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	(0.620)	(0.620)
TOTAL PERSONAL SERVICES		(0.620)	(0.620)
TOTAL POSITIONS		(0.620)	(0.620)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24609-Commerce - Special - General Fund

2564-JDIG Fees

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$258,196	\$258,196
531222	SPA TIME LIMITED SAL-REC	\$79,901	\$79,901
531512	SOCIAL SEC CONTRIB-RECPTS	\$28,272	\$28,272
531522	REG RETIRE CONTRIB-RECPTS	\$54,657	\$54,657
531562	MED INS CONTRIB-RECPTS	\$29,810	\$29,810
TOTAL PERSONAL SERVICES		\$450,836	\$450,836
532110	LEGAL SERVICES	\$13,000	\$13,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,350	\$2,350
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,600	\$5,600
5329XX	OTHER SERVICES	\$530	\$530
TOTAL PURCHASED SERVICES		\$21,480	\$21,480
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,650	\$1,650
5347XX	INTANGIBLE ASSETS	\$6,650	\$6,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,300	\$8,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$12,600	\$12,600
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,600	\$12,600
538134	TRANSFER TO DOR	\$14,000	\$14,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,000	\$14,000
TOTAL REQUIREMENTS		\$508,216	\$508,216
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$236,671	\$236,671
TOTAL FEES, LICENSES, & FINES		\$236,671	\$236,671
TOTAL RECEIPTS		\$236,671	\$236,671
CHANGE IN FUND BALANCE		(\$271,545)	(\$271,545)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	4.130	4.130
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		5.130	5.130
TOTAL POSITIONS		5.130	5.130

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24609-Commerce - Special - General Fund

2565-JDIG Special Revenue

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536484	JDIG GRANT PYMTS	\$11,250,000	\$11,250,000
TOTAL AID & PUBLIC ASSISTANCE		\$11,250,000	\$11,250,000
538184	TRF TO INDUS DEV UTILITY	\$3,750,000	\$3,750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,750,000	\$3,750,000
TOTAL REQUIREMENTS		\$15,000,000	\$15,000,000
RECEIPTS			
438153	TRF FR OSBM 19944 JDIG	\$15,000,000	\$15,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000,000	\$15,000,000
TOTAL RECEIPTS		\$15,000,000	\$15,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24609-Commerce - Special - General Fund

2568-Industrial Development Fund Utility Account

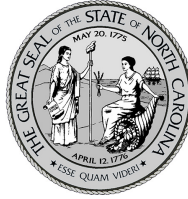
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536440	IND DEV-UTILITY ACCT	\$3,750,000	\$3,750,000
TOTAL AID & PUBLIC ASSISTANCE		\$3,750,000	\$3,750,000
538148	TRF TO AG GAS EXPANSION	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$6,250,000	\$6,250,000
RECEIPTS			
438184	TRF FROM JDIG	\$10,650,000	\$10,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,650,000	\$10,650,000
TOTAL RECEIPTS		\$10,650,000	\$10,650,000
CHANGE IN FUND BALANCE		\$4,400,000	\$4,400,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24609-Commerce - Special - General Fund

2587-Rural Economic Development Division Rural Infrastructure Grants

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536365	GRANTS TO GOV ENTITIES	\$10,646,300	\$10,646,300
TOTAL AID & PUBLIC ASSISTANCE		\$10,646,300	\$10,646,300
TOTAL REQUIREMENTS		\$10,646,300	\$10,646,300
RECEIPTS			
438193	TRF REDD GRT FNDS FR 1534	\$10,646,300	\$10,646,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,646,300	\$10,646,300
TOTAL RECEIPTS		\$10,646,300	\$10,646,300
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special - Unbudgeted Code: 24610

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$66,100	\$66,100
LESS ESTIMATED RECEIPTS	\$66,100	\$66,100
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24610-Commerce - Special - Unbudgeted

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2415	Second Injury Fund	\$66,100	\$66,100
TOTAL REQUIREMENTS		\$66,100	\$66,100
RECEIPTS			
2415	Second Injury Fund	\$66,100	\$66,100
TOTAL RECEIPTS		\$66,100	\$66,100
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24610-Commerce - Special - Unbudgeted

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531631	WRKER COMP-MED PAYMENTS	\$57,500	\$57,500
TOTAL PERSONAL SERVICES		\$57,500	\$57,500
532110	LEGAL SERVICES	\$8,100	\$8,100
TOTAL PURCHASED SERVICES		\$8,100	\$8,100
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$66,100	\$66,100
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$66,100	\$66,100
TOTAL FEES, LICENSES, & FINES		\$66,100	\$66,100
TOTAL RECEIPTS		\$66,100	\$66,100
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24610-Commerce - Special - Unbudgeted

2415-Second Injury Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531631	WRKER COMP-MED PAYMENTS	\$57,500	\$57,500
TOTAL PERSONAL SERVICES		\$57,500	\$57,500
532110	LEGAL SERVICES	\$8,100	\$8,100
TOTAL PURCHASED SERVICES		\$8,100	\$8,100
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$66,100	\$66,100
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$66,100	\$66,100
TOTAL FEES, LICENSES, & FINES		\$66,100	\$66,100
TOTAL RECEIPTS		\$66,100	\$66,100
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special - Interest Earning Fund Code: 24613

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$77,958	\$77,958
LESS ESTIMATED RECEIPTS	\$2,958	\$2,958
CHANGE IN FUND BALANCE	(\$75,000)	(\$75,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24613-Commerce - Special - Interest Earning Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2622	Main Street Solutions	\$77,958	\$77,958
TOTAL REQUIREMENTS		\$77,958	\$77,958
RECEIPTS			
2622	Main Street Solutions	\$2,958	\$2,958
TOTAL RECEIPTS		\$2,958	\$2,958
CHANGE IN FUND BALANCE		(\$75,000)	(\$75,000)

Position Counts

REQUIREMENTS			
2622	Main Street Solutions	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24613-Commerce - Special - Interest Earning Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$49,588	\$49,588
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,506	\$3,506
531522	REG RETIRE CONTRIB-RECPTS	\$6,522	\$6,522
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192
531576	FLEXIBLE SPENDING SAVINGS	\$30	\$30
TOTAL PERSONAL SERVICES		\$64,838	\$64,838
532144	PC/PRINTER SUPPORT SVC	\$150	\$150
532199	MISC CONTRACTUAL SERVICES	\$5	\$5
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,150	\$4,150
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,859	\$2,859
5329XX	OTHER SERVICES	\$104	\$104
TOTAL PURCHASED SERVICES		\$7,268	\$7,268
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$100	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$100	\$100
5359XX	OTHER EXPENSES	\$50	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$50
537104	RES FOR ADMIN-NC GREEN	\$4,702	\$4,702
TOTAL RESERVES		\$4,702	\$4,702
TOTAL REQUIREMENTS		\$77,958	\$77,958
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,958	\$2,958
TOTAL INVESTMENT INCOME		\$2,958	\$2,958
TOTAL RECEIPTS		\$2,958	\$2,958
CHANGE IN FUND BALANCE		(\$75,000)	(\$75,000)
Position Counts			
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24613-Commerce - Special - Interest Earning Fund

2622-Main Street Solutions

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$49,588	\$49,588
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,506	\$3,506
531522	REG RETIRE CONTRIB-RECPTS	\$6,522	\$6,522
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192
531576	FLEXIBLE SPENDING SAVINGS	\$30	\$30
TOTAL PERSONAL SERVICES		\$64,838	\$64,838
532144	PC/PRINTER SUPPORT SVC	\$150	\$150
532199	MISC CONTRACTUAL SERVICES	\$5	\$5
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,150	\$4,150
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,859	\$2,859
5329XX	OTHER SERVICES	\$104	\$104
TOTAL PURCHASED SERVICES		\$7,268	\$7,268
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$100	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$100	\$100
5359XX	OTHER EXPENSES	\$50	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$50
537104	RES FOR ADMIN-NC GREEN	\$4,702	\$4,702
TOTAL RESERVES		\$4,702	\$4,702
TOTAL REQUIREMENTS		\$77,958	\$77,958
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,958	\$2,958
TOTAL INVESTMENT INCOME		\$2,958	\$2,958
TOTAL RECEIPTS		\$2,958	\$2,958
CHANGE IN FUND BALANCE		(\$75,000)	(\$75,000)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Employment Security Code: 24650

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$373,138,552	\$168,075,000
LESS ESTIMATED RECEIPTS	\$373,138,552	\$168,075,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24650-Commerce - Employment Security

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2000	Administration	\$373,138,552	\$168,075,000
TOTAL REQUIREMENTS		\$373,138,552	\$168,075,000
RECEIPTS			
2000	Administration	\$373,138,552	\$168,075,000
TOTAL RECEIPTS		\$373,138,552	\$168,075,000
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2000	Administration	1,067.490	1,067.490
TOTAL POSITIONS		1,067.490	1,067.490

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24650-Commerce - Employment Security

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$2,013,116	\$2,013,116
531113	EPA-REG SALARIES-UNDESIG	\$415,000	\$415,000
531212	SPA-REG SALARIES-RECPT	\$35,383,941	\$35,383,941
531222	SPA TIME LIMITED SAL-REC	\$9,645,874	\$9,645,874
531462	EPA&SPA-LONGVTY PAY-REC	\$715,568	\$715,568
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,293,894	\$2,293,894
531522	REG RETIRE CONTRIB-RECPTS	\$2,642,081	\$2,642,081
531562	MED INS CONTRIB-RECPTS	\$3,600,100	\$3,600,100
531572	UNEMP COMP PAYMNTS TO DES	\$251,264	\$251,264
531575	EMPLOYEE ASSISTANCE PROGR	\$9,000	\$9,000
531576	FLEXIBLE SPENDING SAVINGS	\$48,250	\$48,250
531631	WRKER COMP-MED PAYMENTS	\$331,939	\$331,939
TOTAL PERSONAL SERVICES		\$57,350,027	\$57,350,027
532140	OTH INFORMATION TECH SVCS	\$1,907,471	\$1,907,471
532143	LAN SUPPORT SERVICES	\$365,379	\$365,379
532144	PC/PRINTER SUPPORT SVC	\$79,816	\$79,816
532145	MANAGE SERVER SUPPORT SVC	\$488,649	\$488,649
532170	ADMIN SERVICES	\$2,643,657	\$2,643,657
532184	JANITORIAL SER AGREEMENT	\$1,000	\$1,000
532185	WASTE REM/RECY SER AGREEM	\$50,000	\$50,000
532199	MISC CONTRACTUAL SERVICES	\$5,354,226	\$5,354,226
5322XX	UTILITY/ENERGY SERVICES	\$755,000	\$755,000
5323XX	REPAIR SERVICES	\$5,928,714	\$5,928,714
5324XX	MAINTENANCE AGREEMENTS	\$1,547,615	\$1,547,615
5325XX	RENTALS/LEASES	\$858,000	\$858,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$790,277	\$790,277
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$11,138,865	\$11,138,865
TOTAL PURCHASED SERVICES		\$31,908,669	\$31,908,669
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,124,755	\$1,124,755
TOTAL SUPPLIES		\$1,124,755	\$1,124,755
5342XX	BUILDINGS PURCHASED	\$148,500	\$148,500
5345XX	EQUIPMENT	\$2,091,752	\$2,091,752
5347XX	INTANGIBLE ASSETS	\$1,238,468	\$1,238,468
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,478,720	\$3,478,720
5356XX	ASSET & OTHER ADJUSTMENTS	\$570,000	\$570,000
5359XX	OTHER EXPENSES	\$1,289,100	\$1,289,100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,859,100	\$1,859,100
536100	PUBLIC ASSISTANCE PAYMENT	\$27,593,729	\$27,593,729
TOTAL AID & PUBLIC ASSISTANCE		\$27,593,729	\$27,593,729

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24650-Commerce - Employment Security

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537148	RES-USDOL MODERNIZATION	\$205,063,552	\$0
TOTAL RESERVES		\$205,063,552	\$0
538100	TRANSF-EHNR-CGIA	\$38,000,000	\$38,000,000
538113	INTER AGENCY TRF	\$60,000	\$60,000
538122	TRF TO DEPT OF LABOR	\$200,000	\$200,000
538160	TRF TO DWS	\$6,500,000	\$6,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$44,760,000	\$44,760,000
TOTAL REQUIREMENTS		\$373,138,552	\$168,075,000
RECEIPTS			
432100	FEDERAL FUNDS	\$327,638,552	\$122,575,000
TOTAL GRANTS		\$327,638,552	\$122,575,000
437990	OTHER MISC REV-PROGRAM	\$2,000,000	\$2,000,000
TOTAL MISCELLANEOUS		\$2,000,000	\$2,000,000
438101	TRANSFERS	\$35,000,000	\$35,000,000
438106	TRANSFER FROM CI	\$3,500,000	\$3,500,000
438177	INTRA FRM ESC ST RESERVE	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$43,500,000	\$43,500,000
TOTAL RECEIPTS		\$373,138,552	\$168,075,000
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	18.750	18.750
531113	EPA-REG SALARIES-UNDESIG	16.000	16.000
531212	SPA-REG SALARIES-RECPT	801.740	801.740
531222	SPA TIME LIMITED SAL-REC	231.000	231.000
TOTAL PERSONAL SERVICES		1,067.490	1,067.490
TOTAL POSITIONS		1,067.490	1,067.490

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24650-Commerce - Employment Security

2000-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$2,013,116	\$2,013,116
531113	EPA-REG SALARIES-UNDESIG	\$415,000	\$415,000
531212	SPA-REG SALARIES-RECPT	\$35,383,941	\$35,383,941
531222	SPA TIME LIMITED SAL-REC	\$9,645,874	\$9,645,874
531462	EPA&SPA-LONGVTY PAY-REC	\$715,568	\$715,568
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,293,894	\$2,293,894
531522	REG RETIRE CONTRIB-RECPTS	\$2,642,081	\$2,642,081
531562	MED INS CONTRIB-RECPTS	\$3,600,100	\$3,600,100
531572	UNEMP COMP PAYMNTS TO DES	\$251,264	\$251,264
531575	EMPLOYEE ASSISTANCE PROGR	\$9,000	\$9,000
531576	FLEXIBLE SPENDING SAVINGS	\$48,250	\$48,250
531631	WRKER COMP-MED PAYMENTS	\$331,939	\$331,939
TOTAL PERSONAL SERVICES		\$57,350,027	\$57,350,027
532140	OTH INFORMATION TECH SVCS	\$1,907,471	\$1,907,471
532143	LAN SUPPORT SERVICES	\$365,379	\$365,379
532144	PC/PRINTER SUPPORT SVC	\$79,816	\$79,816
532145	MANAGE SERVER SUPPORT SVC	\$488,649	\$488,649
532170	ADMIN SERVICES	\$2,643,657	\$2,643,657
532184	JANITORIAL SER AGREEMENT	\$1,000	\$1,000
532185	WASTE REM/RECY SER AGREEM	\$50,000	\$50,000
532199	MISC CONTRACTUAL SERVICES	\$5,354,226	\$5,354,226
5322XX	UTILITY/ENERGY SERVICES	\$755,000	\$755,000
5323XX	REPAIR SERVICES	\$5,928,714	\$5,928,714
5324XX	MAINTENANCE AGREEMENTS	\$1,547,615	\$1,547,615
5325XX	RENTALS/LEASES	\$858,000	\$858,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$790,277	\$790,277
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$11,138,865	\$11,138,865
TOTAL PURCHASED SERVICES		\$31,908,669	\$31,908,669
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,124,755	\$1,124,755
TOTAL SUPPLIES		\$1,124,755	\$1,124,755
5342XX	BUILDINGS PURCHASED	\$148,500	\$148,500
5345XX	EQUIPMENT	\$2,091,752	\$2,091,752
5347XX	INTANGIBLE ASSETS	\$1,238,468	\$1,238,468
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,478,720	\$3,478,720
5356XX	ASSET & OTHER ADJUSTMENTS	\$570,000	\$570,000
5359XX	OTHER EXPENSES	\$1,289,100	\$1,289,100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24650-Commerce - Employment Security

2000-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,859,100	\$1,859,100
536100	PUBLIC ASSISTANCE PAYMENT	\$27,593,729	\$27,593,729
TOTAL AID & PUBLIC ASSISTANCE		\$27,593,729	\$27,593,729
537148	RES-USDOL MODERNIZATION	\$205,063,552	\$0
TOTAL RESERVES		\$205,063,552	\$0
538100	TRANSF-EHNR-CGIA	\$38,000,000	\$38,000,000
538113	INTER AGENCY TRF	\$60,000	\$60,000
538122	TRF TO DEPT OF LABOR	\$200,000	\$200,000
538160	TRF TO DWS	\$6,500,000	\$6,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$44,760,000	\$44,760,000
TOTAL REQUIREMENTS		\$373,138,552	\$168,075,000
RECEIPTS			
432100	FEDERAL FUNDS	\$327,638,552	\$122,575,000
TOTAL GRANTS		\$327,638,552	\$122,575,000
437990	OTHER MISC REV-PROGRAM	\$2,000,000	\$2,000,000
TOTAL MISCELLANEOUS		\$2,000,000	\$2,000,000
438101	TRANSFERS	\$35,000,000	\$35,000,000
438106	TRANSFER FROM CI	\$3,500,000	\$3,500,000
438177	INTRA FRM ESC ST RESERVE	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$43,500,000	\$43,500,000
TOTAL RECEIPTS		\$373,138,552	\$168,075,000
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	18.750	18.750
531113	EPA-REG SALARIES-UNDESIG	16.000	16.000
531212	SPA-REG SALARIES-RECPT	801.740	801.740
531222	SPA TIME LIMITED SAL-REC	231.000	231.000
TOTAL PERSONAL SERVICES		1,067.490	1,067.490
TOTAL POSITIONS		1,067.490	1,067.490



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Special - Workforce Solutions Code: 24651

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$160,589,249	\$160,589,249
LESS ESTIMATED RECEIPTS	\$160,589,249	\$160,589,249
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

24651-Commerce - Special - Workforce Solutions

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2001	Workforce Solutions Administration	\$160,589,249	\$160,589,249
TOTAL REQUIREMENTS		\$160,589,249	\$160,589,249
RECEIPTS			
2001	Workforce Solutions Administration	\$160,589,249	\$160,589,249
TOTAL RECEIPTS		\$160,589,249	\$160,589,249
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2001	Workforce Solutions Administration	1,416.000	1,416.000
TOTAL POSITIONS		1,416.000	1,416.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24651-Commerce - Special - Workforce Solutions

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$196,775	\$196,775
531212	SPA-REG SALARIES-RECPT	\$47,726,517	\$47,726,517
531222	SPA TIME LIMITED SAL-REC	\$9,371,141	\$9,371,141
531462	EPA&SPA-LONGVTY PAY-REC	\$748,695	\$748,695
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,535,913	\$3,535,913
531522	REG RETIRE CONTRIB-RECPTS	\$3,085,213	\$3,085,213
531562	MED INS CONTRIB-RECPTS	\$3,464,329	\$3,464,329
531572	UNEMP COMP PAYMNTS TO DES	\$219,813	\$219,813
531575	EMPLOYEE ASSISTANCE PROGR	\$190,625	\$190,625
531576	FLEXIBLE SPENDING SAVINGS	\$52,013	\$52,013
531631	WRKER COMP-MED PAYMENTS	\$318,699	\$318,699
531651	COMPENSATION TO BOARD MEM	\$840	\$840
TOTAL PERSONAL SERVICES		\$68,910,573	\$68,910,573
532120	FINAN/AUDIT SERVICES	\$112,846	\$112,846
532140	OTH INFORMATION TECH SVCS	\$50,333	\$50,333
532144	PC/PRINTER SUPPORT SVC	\$11,250	\$11,250
532146	MAINFRAME SUPPORT SVC	\$11,683	\$11,683
532184	JANITORIAL SER AGREEMENT	\$350,500	\$350,500
532185	WASTE REM/RECY SER AGREEM	\$26,881	\$26,881
532199	MISC CONTRACTUAL SERVICES	\$8,025,763	\$8,025,763
5322XX	UTILITY/ENERGY SERVICES	\$504,579	\$504,579
5323XX	REPAIR SERVICES	\$33,934	\$33,934
5324XX	MAINTENANCE AGREEMENTS	\$68,518	\$68,518
5325XX	RENTALS/LEASES	\$7,025,881	\$7,025,881
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$780,251	\$780,251
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,034,928	\$4,034,928
5329XX	OTHER SERVICES	\$30,334	\$30,334
TOTAL PURCHASED SERVICES		\$21,067,681	\$21,067,681
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$429,855	\$429,855
TOTAL SUPPLIES		\$429,855	\$429,855
5345XX	EQUIPMENT	\$415,446	\$415,446
5347XX	INTANGIBLE ASSETS	\$2,184,789	\$2,184,789
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,600,235	\$2,600,235
5356XX	ASSET & OTHER ADJUSTMENTS	\$660,000	\$660,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$35,000	\$35,000
5359XX	OTHER EXPENSES	\$983,498	\$983,498
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,678,498	\$1,678,498
536100	PUBLIC ASSISTANCE PAYMENT	\$7,425,882	\$7,425,882
536115	WIA DRAW	\$57,108,807	\$57,108,807

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24651-Commerce - Special - Workforce Solutions

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL AID & PUBLIC ASSISTANCE		\$64,534,689	\$64,534,689
538100	TRANSF-EHNR-CGIA	\$128,731	\$128,731
538141	TRF TO DES	\$1,238,987	\$1,238,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,367,718	\$1,367,718
TOTAL REQUIREMENTS		\$160,589,249	\$160,589,249
RECEIPTS			
432100	FEDERAL FUNDS	\$149,760,801	\$149,760,801
432200	LOCAL FUNDS	\$5,222,801	\$5,222,801
TOTAL GRANTS		\$154,983,602	\$154,983,602
437990	OTHER MISC REV-PROGRAM	\$592,063	\$592,063
TOTAL MISCELLANEOUS		\$592,063	\$592,063
438101	TRANSFERS	\$136,141	\$136,141
438111	TRF FROM 1111	\$2,000	\$2,000
438120	INTER FRM DSS FOOD STAMPS	\$716,199	\$716,199
438170	TRF FROM DES	\$4,158,316	\$4,158,316
438183	TRANSFER FROM LEAD	\$928	\$928
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,013,584	\$5,013,584
TOTAL RECEIPTS		\$160,589,249	\$160,589,249
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	2.000	2.000
531212	SPA-REG SALARIES-RECPT	1,174.000	1,174.000
531222	SPA TIME LIMITED SAL-REC	240.000	240.000
TOTAL PERSONAL SERVICES		1,416.000	1,416.000
TOTAL POSITIONS		1,416.000	1,416.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24651-Commerce - Special - Workforce Solutions

2001-Workforce Solutions Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$196,775	\$196,775
531212	SPA-REG SALARIES-RECPT	\$47,726,517	\$47,726,517
531222	SPA TIME LIMITED SAL-REC	\$9,371,141	\$9,371,141
531462	EPA&SPA-LONGVTY PAY-REC	\$748,695	\$748,695
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,535,913	\$3,535,913
531522	REG RETIRE CONTRIB-RECPTS	\$3,085,213	\$3,085,213
531562	MED INS CONTRIB-RECPTS	\$3,464,329	\$3,464,329
531572	UNEMP COMP PAYMNTS TO DES	\$219,813	\$219,813
531575	EMPLOYEE ASSISTANCE PROGR	\$190,625	\$190,625
531576	FLEXIBLE SPENDING SAVINGS	\$52,013	\$52,013
531631	WRKER COMP-MED PAYMENTS	\$318,699	\$318,699
531651	COMPENSATION TO BOARD MEM	\$840	\$840
TOTAL PERSONAL SERVICES		\$68,910,573	\$68,910,573
532120	FINAN/AUDIT SERVICES	\$112,846	\$112,846
532140	OTH INFORMATION TECH SVCS	\$50,333	\$50,333
532144	PC/PRINTER SUPPORT SVC	\$11,250	\$11,250
532146	MAINFRAME SUPPORT SVC	\$11,683	\$11,683
532184	JANITORIAL SER AGREEMENT	\$350,500	\$350,500
532185	WASTE REM/RECY SER AGREEM	\$26,881	\$26,881
532199	MISC CONTRACTUAL SERVICES	\$8,025,763	\$8,025,763
5322XX	UTILITY/ENERGY SERVICES	\$504,579	\$504,579
5323XX	REPAIR SERVICES	\$33,934	\$33,934
5324XX	MAINTENANCE AGREEMENTS	\$68,518	\$68,518
5325XX	RENTALS/LEASES	\$7,025,881	\$7,025,881
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$780,251	\$780,251
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,034,928	\$4,034,928
5329XX	OTHER SERVICES	\$30,334	\$30,334
TOTAL PURCHASED SERVICES		\$21,067,681	\$21,067,681
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$429,855	\$429,855
TOTAL SUPPLIES		\$429,855	\$429,855
5345XX	EQUIPMENT	\$415,446	\$415,446
5347XX	INTANGIBLE ASSETS	\$2,184,789	\$2,184,789
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,600,235	\$2,600,235
5356XX	ASSET & OTHER ADJUSTMENTS	\$660,000	\$660,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$35,000	\$35,000
5359XX	OTHER EXPENSES	\$983,498	\$983,498

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24651-Commerce - Special - Workforce Solutions

2001-Workforce Solutions Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,678,498	\$1,678,498
536100	PUBLIC ASSISTANCE PAYMENT	\$7,425,882	\$7,425,882
536115	WIA DRAW	\$57,108,807	\$57,108,807
TOTAL AID & PUBLIC ASSISTANCE		\$64,534,689	\$64,534,689
538100	TRANSF-EHNR-CGIA	\$128,731	\$128,731
538141	TRF TO DES	\$1,238,987	\$1,238,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,367,718	\$1,367,718
TOTAL REQUIREMENTS		\$160,589,249	\$160,589,249
RECEIPTS			
432100	FEDERAL FUNDS	\$149,760,801	\$149,760,801
432200	LOCAL FUNDS	\$5,222,801	\$5,222,801
TOTAL GRANTS		\$154,983,602	\$154,983,602
437990	OTHER MISC REV-PROGRAM	\$592,063	\$592,063
TOTAL MISCELLANEOUS		\$592,063	\$592,063
438101	TRANSFERS	\$136,141	\$136,141
438111	TRF FROM 1111	\$2,000	\$2,000
438120	INTER FRM DSS FOOD STAMPS	\$716,199	\$716,199
438170	TRF FROM DES	\$4,158,316	\$4,158,316
438183	TRANSFER FROM LEAD	\$928	\$928
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,013,584	\$5,013,584
TOTAL RECEIPTS		\$160,589,249	\$160,589,249
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	2.000	2.000
531212	SPA-REG SALARIES-RECPT	1,174.000	1,174.000
531222	SPA TIME LIMITED SAL-REC	240.000	240.000
TOTAL PERSONAL SERVICES		1,416.000	1,416.000
TOTAL POSITIONS		1,416.000	1,416.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Enterprise Code: 54600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$32,919,037	\$32,919,037
LESS ESTIMATED RECEIPTS	\$33,260,976	\$33,260,976
CHANGE IN FUND BALANCE	\$341,939	\$341,939

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

54600-Commerce - Enterprise

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
5211	Utilities - Commission Staff	\$6,847,159	\$6,847,159
5217	Utilities - Gas Pipelines	\$626,144	\$626,144
5218	PUC Capacity Grant - ARRA	\$230,790	\$230,790
5221	Utilities - Public Staff	\$8,706,243	\$8,706,243
5241	Rural Electrification Authority	\$206,605	\$206,605
5811	State Banking Commission	\$14,559,647	\$14,559,647
5821	Credit Union Supervision	\$1,742,449	\$1,742,449
TOTAL REQUIREMENTS		\$32,919,037	\$32,919,037
RECEIPTS			
5211	Utilities - Commission Staff	\$6,884,698	\$6,884,698
5217	Utilities - Gas Pipelines	\$626,144	\$626,144
5218	PUC Capacity Grant - ARRA	\$230,790	\$230,790
5221	Utilities - Public Staff	\$8,668,704	\$8,668,704
5241	Rural Electrification Authority	\$206,605	\$206,605
5811	State Banking Commission	\$14,971,524	\$14,971,524
5821	Credit Union Supervision	\$1,672,511	\$1,672,511
TOTAL RECEIPTS		\$33,260,976	\$33,260,976
CHANGE IN FUND BALANCE		\$341,939	\$341,939

Position Counts

REQUIREMENTS			
5211	Utilities - Commission Staff	54.000	54.000
5217	Utilities - Gas Pipelines	6.000	6.000
5218	PUC Capacity Grant - ARRA	2.000	2.000
5221	Utilities - Public Staff	81.000	81.000
5241	Rural Electrification Authority	2.000	2.000
5811	State Banking Commission	112.000	112.000
5821	Credit Union Supervision	15.000	15.000
TOTAL POSITIONS		272.000	272.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

54600-Commerce - Enterprise

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$1,477,746	\$1,477,746
531212	SPA-REG SALARIES-RECPT	\$19,153,520	\$19,153,520
531222	SPA TIME LIMITED SAL-REC	\$180,774	\$180,774
531312	REG(N S) TEMP WAGES-RECPT	\$22,871	\$22,871
531322	CONTR EMPL PER IRS-RECPT	\$20,000	\$20,000
531462	EPA&SPA-LONGVTY PAY-REC	\$354,387	\$354,387
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,490,823	\$1,490,823
531521	REG RETIRE CONTRIB-APPRO	\$29,625	\$29,625
531522	REG RETIRE CONTRIB-RECPTS	\$3,011,064	\$3,011,064
531562	MED INS CONTRIB-RECPTS	\$1,499,747	\$1,499,747
531576	FLEXIBLE SPENDING SAVINGS	\$3,008	\$3,008
531628	ST DISABILITY PMT-RECEIPT	\$12,530	\$12,530
531651	COMPENSATION TO BOARD MEM	\$3,552	\$3,552
TOTAL PERSONAL SERVICES		\$27,259,647	\$27,259,647
532110	LEGAL SERVICES	\$295,025	\$295,025
532120	FINAN/AUDIT SERVICES	\$30,000	\$30,000
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$199,889	\$199,889
532184	JANITORIAL SER AGREEMENT	\$1,620	\$1,620
532185	WASTE REM/RECY SER AGREEM	\$1,092	\$1,092
532186	SECURITY SERVICE AGREE	\$4,540	\$4,540
532199	MISC CONTRACTUAL SERVICES	\$46,050	\$46,050
5323XX	REPAIR SERVICES	\$7,445	\$7,445
5324XX	MAINTENANCE AGREEMENTS	\$179,515	\$179,515
5325XX	RENTALS/LEASES	\$1,183,582	\$1,183,582
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,388,453	\$1,388,453
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$498,721	\$498,721
5329XX	OTHER SERVICES	\$250,083	\$250,083
TOTAL PURCHASED SERVICES		\$4,086,515	\$4,086,515
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$85,604	\$85,604
5332XX	FACILITY & HARDWARE SUPPLIES	\$700	\$700
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,100	\$1,100
5339XX	OTHER MATERIALS & SUPPLIES	\$1,270	\$1,270
TOTAL SUPPLIES		\$88,674	\$88,674
5345XX	EQUIPMENT	\$207,717	\$207,717
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$69,965	\$69,965
5347XX	INTANGIBLE ASSETS	\$39,600	\$39,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$317,282	\$317,282
5356XX	ASSET & OTHER ADJUSTMENTS	\$24,347	\$24,347

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

54600-Commerce - Enterprise

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$304,915	\$304,915
5359XX	OTHER EXPENSES	\$31,730	\$31,730
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$360,992	\$360,992
538030	FINE/PENALTY/FORFEIT-TRAN	\$364,157	\$364,157
538110	TRF-BDGT CODE 14600	\$441,770	\$441,770
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$805,927	\$805,927
TOTAL REQUIREMENTS		\$32,919,037	\$32,919,037
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$6,500	\$6,500
434160	PROFESSIONAL SERVICES	\$32,000	\$32,000
434310	SALE OF PUBLICATIONS	\$4,100	\$4,100
434321	SALE OF SURP PROP-NONOPER	\$100	\$100
TOTAL SALES, SERVICE, & RENTALS		\$42,700	\$42,700
435100	BSNS LICENSE FEES	\$4,050,000	\$4,050,000
435400	INSPECTION/EXAM FEES	\$11,287,261	\$11,287,261
435500	FINES,PENAL, ASSESS FEE	\$1,002,274	\$1,002,274
435900	OTHER LIC,FEES/PERMITS	\$13,601	\$13,601
TOTAL FEES, LICENSES, & FINES		\$16,353,136	\$16,353,136
437990	OTHER MISC REV-PROGRAM	\$470,205	\$470,205
437991	OTHER MISC REV-NONOP-PROG	\$2,000	\$2,000
437992	IMP/PETTY CASH RE-DEPOSIT	\$10	\$10
TOTAL MISCELLANEOUS		\$472,215	\$472,215
438165	TRF FROM 64605	\$15,500,000	\$15,500,000
438171	TRF FROM 64612	\$206,605	\$206,605
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,706,605	\$15,706,605
538392	CONTRACT REIMB.-UTILITIES	\$153,000	\$153,000
538822	GAS PIPELINE SAFETY	\$302,530	\$302,530
538823	ARRA PUC CAPACITY	\$230,790	\$230,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$686,320	\$686,320
TOTAL RECEIPTS		\$33,260,976	\$33,260,976
CHANGE IN FUND BALANCE		\$341,939	\$341,939

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	12.000	12.000
531212	SPA-REG SALARIES-RECPT	258.000	258.000
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
TOTAL PERSONAL SERVICES		272.000	272.000
TOTAL POSITIONS		272.000	272.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5211-Utilities - Commission Staff

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$893,905	\$893,905
531212	SPA-REG SALARIES-RECPT	\$3,180,204	\$3,180,204
531462	EPA&SPA-LONGVTY PAY-REC	\$91,049	\$91,049
531512	SOCIAL SEC CONTRIB-RECPTS	\$303,460	\$303,460
531521	REG RETIRE CONTRIB-APPRO	\$1,065	\$1,065
531522	REG RETIRE CONTRIB-RECPTS	\$587,776	\$587,776
531562	MED INS CONTRIB-RECPTS	\$298,962	\$298,962
TOTAL PERSONAL SERVICES		\$5,356,421	\$5,356,421
532110	LEGAL SERVICES	\$155,000	\$155,000
532170	ADMIN SERVICES	\$35,000	\$35,000
532186	SECURITY SERVICE AGREE	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$36,000	\$36,000
5323XX	REPAIR SERVICES	\$3,750	\$3,750
5324XX	MAINTENANCE AGREEMENTS	\$165,065	\$165,065
5325XX	RENTALS/LEASES	\$312,930	\$312,930
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$105,570	\$105,570
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$98,866	\$98,866
5329XX	OTHER SERVICES	\$25,260	\$25,260
TOTAL PURCHASED SERVICES		\$941,441	\$941,441
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,249	\$40,249
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$40,349	\$40,349
5345XX	EQUIPMENT	\$78,949	\$78,949
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$44,500	\$44,500
5347XX	INTANGIBLE ASSETS	\$12,600	\$12,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$136,049	\$136,049
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$103,700	\$103,700
5359XX	OTHER EXPENSES	\$1,050	\$1,050
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$104,750	\$104,750
538030	FINE/PENALTY/FORFEIT-TRAN	\$154,157	\$154,157
538110	TRF-BDGT CODE 14600	\$113,992	\$113,992
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$268,149	\$268,149
TOTAL REQUIREMENTS		\$6,847,159	\$6,847,159
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$4,000	\$4,000
434160	PROFESSIONAL SERVICES	\$32,000	\$32,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5211-Utilities - Commission Staff

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$4,000	\$4,000
TOTAL SALES, SERVICE, & RENTALS		\$40,000	\$40,000
435500	FINES,PENAL, ASSESS FEE	\$118,405	\$118,405
435900	OTHER LIC,FEES/PERMITS	\$13,601	\$13,601
TOTAL FEES, LICENSES, & FINES		\$132,006	\$132,006
437990	OTHER MISC REV-PROGRAM	\$48,000	\$48,000
437991	OTHER MISC REV-NONOP-PROG	\$2,000	\$2,000
437992	IMP/PETTY CASH RE-DEPOSIT	\$10	\$10
TOTAL MISCELLANEOUS		\$50,010	\$50,010
438165	TRF FROM 64605	\$6,509,682	\$6,509,682
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,509,682	\$6,509,682
538392	CONTRACT REIMB.-UTILITIES	\$153,000	\$153,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$153,000	\$153,000
TOTAL RECEIPTS		\$6,884,698	\$6,884,698
CHANGE IN FUND BALANCE		\$37,539	\$37,539

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	7.000	7.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		54.000	54.000
TOTAL POSITIONS		54.000	54.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5217-Utilities - Gas Pipelines

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$380,111	\$380,111
531462	EPA&SPA-LONGVTY PAY-REC	\$5,528	\$5,528
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,884	\$26,884
531521	REG RETIRE CONTRIB-APPRO	\$913	\$913
531522	REG RETIRE CONTRIB-RECPTS	\$52,797	\$52,797
531562	MED INS CONTRIB-RECPTS	\$32,754	\$32,754
TOTAL PERSONAL SERVICES		\$498,987	\$498,987
532199	MISC CONTRACTUAL SERVICES	\$8,975	\$8,975
5324XX	MAINTENANCE AGREEMENTS	\$200	\$200
5325XX	RENTALS/LEASES	\$13,813	\$13,813
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$64,737	\$64,737
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$8,450	\$8,450
5329XX	OTHER SERVICES	\$2,175	\$2,175
TOTAL PURCHASED SERVICES		\$98,350	\$98,350
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$650	\$650
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$750	\$750
5345XX	EQUIPMENT	\$3,710	\$3,710
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,710	\$3,710
5356XX	ASSET & OTHER ADJUSTMENTS	\$24,347	\$24,347
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$24,347	\$24,347
TOTAL REQUIREMENTS		\$626,144	\$626,144
RECEIPTS			
438165	TRF FROM 64605	\$323,614	\$323,614
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$323,614	\$323,614
538822	GAS PIPELINE SAFETY	\$302,530	\$302,530
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$302,530	\$302,530
TOTAL RECEIPTS		\$626,144	\$626,144
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

54600-Commerce - Enterprise

5218-PUC Capacity Grant - ARRA

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$180,774	\$180,774
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,829	\$13,829
531522	REG RETIRE CONTRIB-RECPTS	\$25,724	\$25,724
531562	MED INS CONTRIB-RECPTS	\$10,455	\$10,455
531576	FLEXIBLE SPENDING SAVINGS	\$8	\$8
TOTAL PERSONAL SERVICES		\$230,790	\$230,790
TOTAL REQUIREMENTS		\$230,790	\$230,790
RECEIPTS			
538823	ARRA PUC CAPACITY	\$230,790	\$230,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$230,790	\$230,790
TOTAL RECEIPTS		\$230,790	\$230,790
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5221-Utilities - Public Staff

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$126,423	\$126,423
531212	SPA-REG SALARIES-RECPT	\$5,925,943	\$5,925,943
531462	EPA&SPA-LONGVTY PAY-REC	\$141,118	\$141,118
531512	SOCIAL SEC CONTRIB-RECPTS	\$463,007	\$463,007
531521	REG RETIRE CONTRIB-APPRO	\$11,206	\$11,206
531522	REG RETIRE CONTRIB-RECPTS	\$856,686	\$856,686
531562	MED INS CONTRIB-RECPTS	\$442,824	\$442,824
TOTAL PERSONAL SERVICES		\$7,967,207	\$7,967,207
532170	ADMIN SERVICES	\$64,389	\$64,389
532185	WASTE REM/RECY SER AGREEM	\$25	\$25
5323XX	REPAIR SERVICES	\$695	\$695
5324XX	MAINTENANCE AGREEMENTS	\$6,000	\$6,000
5325XX	RENTALS/LEASES	\$274,173	\$274,173
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$34,465	\$34,465
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$64,230	\$64,230
5329XX	OTHER SERVICES	\$14,688	\$14,688
TOTAL PURCHASED SERVICES		\$458,665	\$458,665
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,167	\$9,167
5339XX	OTHER MATERIALS & SUPPLIES	\$620	\$620
TOTAL SUPPLIES		\$9,787	\$9,787
5345XX	EQUIPMENT	\$71,600	\$71,600
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$17,965	\$17,965
5347XX	INTANGIBLE ASSETS	\$19,500	\$19,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$109,065	\$109,065
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,040	\$16,040
5359XX	OTHER EXPENSES	\$180	\$180
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,220	\$16,220
538110	TRF-BDGT CODE 14600	\$145,299	\$145,299
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$145,299	\$145,299
TOTAL REQUIREMENTS		\$8,706,243	\$8,706,243
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$2,000
438165	TRF FROM 64605	\$8,666,704	\$8,666,704
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,666,704	\$8,666,704
TOTAL RECEIPTS		\$8,668,704	\$8,668,704

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

54600-Commerce - Enterprise

5221-Utilities - Public Staff

Account Code	Account Title	2015-2016	2016-2017
CHANGE IN FUND BALANCE		(\$37,539)	(\$37,539)

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	1.000	1.000
531212	SPA-REG SALARIES-RECPT	80.000	80.000
TOTAL PERSONAL SERVICES		81.000	81.000
TOTAL POSITIONS		81.000	81.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5241-Rural Electrification Authority

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$77,236	\$77,236
531212	SPA-REG SALARIES-RECPT	\$55,782	\$55,782
531462	EPA&SPA-LONGVTY PAY-REC	\$1,925	\$1,925
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,178	\$10,178
531521	REG RETIRE CONTRIB-APPRO	\$304	\$304
531522	REG RETIRE CONTRIB-RECPTS	\$17,000	\$17,000
531562	MED INS CONTRIB-RECPTS	\$10,918	\$10,918
531651	COMPENSATION TO BOARD MEM	\$472	\$472
TOTAL PERSONAL SERVICES		\$173,815	\$173,815
532185	WASTE REM/RECY SER AGREEM	\$52	\$52
5324XX	MAINTENANCE AGREEMENTS	\$300	\$300
5325XX	RENTALS/LEASES	\$14,154	\$14,154
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,289	\$9,289
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,683	\$4,683
5329XX	OTHER SERVICES	\$60	\$60
TOTAL PURCHASED SERVICES		\$28,538	\$28,538
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$450	\$450
5339XX	OTHER MATERIALS & SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$500	\$500
5345XX	EQUIPMENT	\$200	\$200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$200	\$200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$100
538110	TRF-BDGT CODE 14600	\$3,452	\$3,452
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,452	\$3,452
TOTAL REQUIREMENTS		\$206,605	\$206,605
RECEIPTS			
438171	TRF FROM 64612	\$206,605	\$206,605
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$206,605	\$206,605
TOTAL RECEIPTS		\$206,605	\$206,605
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531212	SPA-REG SALARIES-RECPT	1.000	1.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

TOTAL PERSONAL SERVICES	2.000	2.000
TOTAL POSITIONS	2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5811-State Banking Commission

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$380,182	\$380,182
531212	SPA-REG SALARIES-RECPT	\$8,473,486	\$8,473,486
531312	REG(N S) TEMP WAGES-RECPT	\$15,052	\$15,052
531462	EPA&SPA-LONGVTY PAY-REC	\$93,819	\$93,819
531512	SOCIAL SEC CONTRIB-RECPTS	\$585,875	\$585,875
531521	REG RETIRE CONTRIB-APPRO	\$14,145	\$14,145
531522	REG RETIRE CONTRIB-RECPTS	\$1,311,319	\$1,311,319
531562	MED INS CONTRIB-RECPTS	\$613,912	\$613,912
531576	FLEXIBLE SPENDING SAVINGS	\$3,000	\$3,000
531628	ST DISABILITY PMT-RECEIPT	\$12,530	\$12,530
531651	COMPENSATION TO BOARD MEM	\$2,530	\$2,530
TOTAL PERSONAL SERVICES		\$11,505,850	\$11,505,850
532110	LEGAL SERVICES	\$140,025	\$140,025
532120	FINAN/AUDIT SERVICES	\$30,000	\$30,000
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$100,500	\$100,500
532185	WASTE REM/RECY SER AGREEM	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
5323XX	REPAIR SERVICES	\$3,000	\$3,000
5324XX	MAINTENANCE AGREEMENTS	\$7,500	\$7,500
5325XX	RENTALS/LEASES	\$512,000	\$512,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,098,000	\$1,098,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$302,500	\$302,500
5329XX	OTHER SERVICES	\$201,000	\$201,000
TOTAL PURCHASED SERVICES		\$2,397,025	\$2,397,025
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$27,500	\$27,500
5332XX	FACILITY & HARDWARE SUPPLIES	\$500	\$500
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,000	\$1,000
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$29,500	\$29,500
5345XX	EQUIPMENT	\$48,500	\$48,500
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$7,500	\$7,500
5347XX	INTANGIBLE ASSETS	\$7,500	\$7,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$63,500	\$63,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$169,000	\$169,000
5359XX	OTHER EXPENSES	\$30,500	\$30,500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5811-State Banking Commission

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$199,500	\$199,500
538030	FINE/PENALTY/FORFEIT-TRAN	\$210,000	\$210,000
538110	TRF-BDGT CODE 14600	\$154,272	\$154,272
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$364,272	\$364,272
TOTAL REQUIREMENTS		\$14,559,647	\$14,559,647
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$100	\$100
434321	SALE OF SURP PROP-NONOPER	\$100	\$100
TOTAL SALES, SERVICE, & RENTALS		\$700	\$700
435100	BSNS LICENSE FEES	\$4,050,000	\$4,050,000
435400	INSPECTION/EXAM FEES	\$9,615,000	\$9,615,000
435500	FINES,PENAL, ASSESS FEE	\$883,619	\$883,619
TOTAL FEES, LICENSES, & FINES		\$14,548,619	\$14,548,619
437990	OTHER MISC REV-PROGRAM	\$422,205	\$422,205
TOTAL MISCELLANEOUS		\$422,205	\$422,205
TOTAL RECEIPTS		\$14,971,524	\$14,971,524
CHANGE IN FUND BALANCE		\$411,877	\$411,877

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	3.000	3.000
531212	SPA-REG SALARIES-RECPT	109.000	109.000
TOTAL PERSONAL SERVICES		112.000	112.000
TOTAL POSITIONS		112.000	112.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

54600-Commerce - Enterprise

5821-Credit Union Supervision

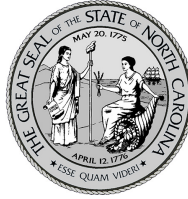
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$1,137,994	\$1,137,994
531312	REG(N S) TEMP WAGES-RECPT	\$7,819	\$7,819
531322	CONTR EMPL PER IRS-RECPT	\$20,000	\$20,000
531462	EPA&SPA-LONGVTY PAY-REC	\$20,948	\$20,948
531512	SOCIAL SEC CONTRIB-RECPTS	\$87,590	\$87,590
531521	REG RETIRE CONTRIB-APPRO	\$1,992	\$1,992
531522	REG RETIRE CONTRIB-RECPTS	\$159,762	\$159,762
531562	MED INS CONTRIB-RECPTS	\$89,922	\$89,922
531651	COMPENSATION TO BOARD MEM	\$550	\$550
TOTAL PERSONAL SERVICES		\$1,526,577	\$1,526,577
532184	JANITORIAL SER AGREEMENT	\$1,620	\$1,620
532185	WASTE REM/RECY SER AGREEM	\$15	\$15
532186	SECURITY SERVICE AGREE	\$540	\$540
532199	MISC CONTRACTUAL SERVICES	\$75	\$75
5324XX	MAINTENANCE AGREEMENTS	\$450	\$450
5325XX	RENTALS/LEASES	\$56,512	\$56,512
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$76,392	\$76,392
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$19,992	\$19,992
5329XX	OTHER SERVICES	\$6,900	\$6,900
TOTAL PURCHASED SERVICES		\$162,496	\$162,496
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,588	\$7,588
5332XX	FACILITY & HARDWARE SUPPLIES	\$200	\$200
TOTAL SUPPLIES		\$7,788	\$7,788
5345XX	EQUIPMENT	\$4,758	\$4,758
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,758	\$4,758
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,075	\$16,075
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,075	\$16,075
538110	TRF-BDGT CODE 14600	\$24,755	\$24,755
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$24,755	\$24,755
TOTAL REQUIREMENTS		\$1,742,449	\$1,742,449
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$1,672,261	\$1,672,261
435500	FINES,PENAL, ASSESS FEE	\$250	\$250
TOTAL FEES, LICENSES, & FINES		\$1,672,511	\$1,672,511
TOTAL RECEIPTS		\$1,672,511	\$1,672,511
CHANGE IN FUND BALANCE		(\$69,938)	(\$69,938)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	15.000	15.000
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Utilities Commission - Public Staff - Enterprise Code: 64605

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$15,500,000	\$15,500,000
LESS ESTIMATED RECEIPTS	\$15,500,000	\$15,500,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64605-Commerce - Utilities Commission - Public Staff - Enterprise

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6431	Utility and Public Staff	\$15,500,000	\$15,500,000
TOTAL REQUIREMENTS		\$15,500,000	\$15,500,000
RECEIPTS			
6431	Utility and Public Staff	\$15,500,000	\$15,500,000
TOTAL RECEIPTS		\$15,500,000	\$15,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64605-Commerce - Utilities Commission - Public Staff - Enterprise

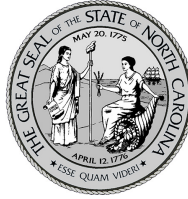
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538161	TRF TO 54600	\$15,500,000	\$15,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,500,000	\$15,500,000
TOTAL REQUIREMENTS		\$15,500,000	\$15,500,000
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
435500	FINES,PENAL, ASSESS FEE	\$15,490,000	\$15,490,000
TOTAL FEES, LICENSES, & FINES		\$15,490,000	\$15,490,000
TOTAL RECEIPTS		\$15,500,000	\$15,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64605-Commerce - Utilities Commission - Public Staff - Enterprise

6431-Utility and Public Staff

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538161	TRF TO 54600	\$15,500,000	\$15,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,500,000	\$15,500,000
TOTAL REQUIREMENTS		\$15,500,000	\$15,500,000
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
435500	FINES,PENAL, ASSESS FEE	\$15,490,000	\$15,490,000
TOTAL FEES, LICENSES, & FINES		\$15,490,000	\$15,490,000
TOTAL RECEIPTS		\$15,500,000	\$15,500,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - NC Rural Electrification Authority Code: 64612

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$206,605	\$206,605
LESS ESTIMATED RECEIPTS	\$206,605	\$206,605
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64612-Commerce - NC Rural Electrification Authority

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6412	NC Rural Electrification	\$206,605	\$206,605
TOTAL REQUIREMENTS		\$206,605	\$206,605
RECEIPTS			
6412	NC Rural Electrification	\$206,605	\$206,605
TOTAL RECEIPTS		\$206,605	\$206,605
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64612-Commerce - NC Rural Electrification Authority

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538161	TRF TO 54600	\$206,605	\$206,605
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$206,605	\$206,605
TOTAL REQUIREMENTS		\$206,605	\$206,605
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,162	\$1,162
TOTAL INVESTMENT INCOME		\$1,162	\$1,162
435900	OTHER LIC,FEES/PERMITS	\$205,443	\$205,443
TOTAL FEES, LICENSES, & FINES		\$205,443	\$205,443
TOTAL RECEIPTS		\$206,605	\$206,605
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64612-Commerce - NC Rural Electrification Authority

6412-NC Rural Electrification

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538161	TRF TO 54600	\$206,605	\$206,605
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$206,605	\$206,605
TOTAL REQUIREMENTS		\$206,605	\$206,605
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,162	\$1,162
TOTAL INVESTMENT INCOME		\$1,162	\$1,162
435900	OTHER LIC,FEES/PERMITS	\$205,443	\$205,443
TOTAL FEES, LICENSES, & FINES		\$205,443	\$205,443
TOTAL RECEIPTS		\$206,605	\$206,605
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Commerce - DES Supplemental Employment Security Admin Fund
Code: 64650**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$7,435,000	\$7,435,000
LESS ESTIMATED RECEIPTS	\$7,435,000	\$7,435,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64650-Commerce - DES Supplemental Employment Security Admin Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6100	Special Administration	\$7,435,000	\$7,435,000
TOTAL REQUIREMENTS		\$7,435,000	\$7,435,000
RECEIPTS			
6100	Special Administration	\$7,435,000	\$7,435,000
TOTAL RECEIPTS		\$7,435,000	\$7,435,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64650-Commerce - DES Supplemental Employment Security Admin Fund

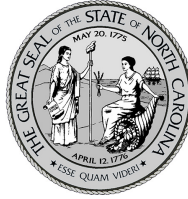
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538030	FINE/PENALTY/FORFEIT-TRAN	\$6,600,000	\$6,600,000
538101	TRANS INTRA DEPTADMIN	\$35,000	\$35,000
538190	TRANSFER COLLECTION COSTS	\$800,000	\$800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,435,000	\$7,435,000
TOTAL REQUIREMENTS		\$7,435,000	\$7,435,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$35,000	\$35,000
TOTAL INVESTMENT INCOME		\$35,000	\$35,000
435500	FINES,PENAL, ASSESS FEE	\$7,400,000	\$7,400,000
TOTAL FEES, LICENSES, & FINES		\$7,400,000	\$7,400,000
TOTAL RECEIPTS		\$7,435,000	\$7,435,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64650-Commerce - DES Supplemental Employment Security Admin Fund

6100-Special Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538030	FINE/PENALTY/FORFEIT-TRAN	\$6,600,000	\$6,600,000
538101	TRANS INTRA DEPTADMIN	\$35,000	\$35,000
538190	TRANSFER COLLECTION COSTS	\$800,000	\$800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,435,000	\$7,435,000
TOTAL REQUIREMENTS		\$7,435,000	\$7,435,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$35,000	\$35,000
TOTAL INVESTMENT INCOME		\$35,000	\$35,000
435500	FINES,PENAL, ASSESS FEE	\$7,400,000	\$7,400,000
TOTAL FEES, LICENSES, & FINES		\$7,400,000	\$7,400,000
TOTAL RECEIPTS		\$7,435,000	\$7,435,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Commerce - Employment Security Commission - Trust - Claims and Benefi
Code: 64651**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$26,235,000	\$26,235,000
LESS ESTIMATED RECEIPTS	\$1,255,005,000	\$1,255,005,000
CHANGE IN FUND BALANCE	\$1,228,770,000	\$1,228,770,000

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64651-Commerce - Employment Security Commission - Trust - Claims and Benefi

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6200	Claims and Benefits	\$26,235,000	\$26,235,000
TOTAL REQUIREMENTS		\$26,235,000	\$26,235,000
RECEIPTS			
6200	Claims and Benefits	\$1,255,005,000	\$1,255,005,000
TOTAL RECEIPTS		\$1,255,005,000	\$1,255,005,000
CHANGE IN FUND BALANCE		\$1,228,770,000	\$1,228,770,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64651-Commerce - Employment Security Commission - Trust - Claims and Benefi

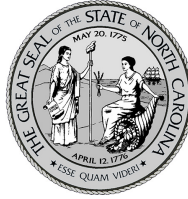
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,235,000	\$1,235,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,235,000	\$1,235,000
538101	TRANS INTRA DEPTADMIN	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$26,235,000	\$26,235,000
RECEIPTS			
432700	FEDERAL FUNDS	\$40,000,000	\$40,000,000
TOTAL GRANTS		\$40,000,000	\$40,000,000
433111	INT/DIV INVST-NONOP-PROGR	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$5,000
438102	TRANSFER FROM NCEL	\$1,000,000,000	\$1,000,000,000
438103	TRF FROM STATE RESERVE	\$215,000,000	\$215,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,215,000,000	\$1,215,000,000
TOTAL RECEIPTS		\$1,255,005,000	\$1,255,005,000
CHANGE IN FUND BALANCE		\$1,228,770,000	\$1,228,770,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64651-Commerce - Employment Security Commission - Trust - Claims and Benefi

6200-Claims and Benefits

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,235,000	\$1,235,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,235,000	\$1,235,000
538101	TRANS INTRA DEPTADMIN	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$26,235,000	\$26,235,000
RECEIPTS			
432700	FEDERAL FUNDS	\$40,000,000	\$40,000,000
TOTAL GRANTS		\$40,000,000	\$40,000,000
433111	INT/DIV INVST-NONOP-PROGR	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$5,000
438102	TRANSFER FROM NCEL	\$1,000,000,000	\$1,000,000,000
438103	TRF FROM STATE RESERVE	\$215,000,000	\$215,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,215,000,000	\$1,215,000,000
TOTAL RECEIPTS		\$1,255,005,000	\$1,255,005,000
CHANGE IN FUND BALANCE		\$1,228,770,000	\$1,228,770,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - Employment Security Commission - Trust - Clearing Code: 64652

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$1,010,000,000	\$1,010,000,000
LESS ESTIMATED RECEIPTS	\$1,010,000,000	\$1,010,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64652-Commerce - Employment Security Commission - Trust - Clearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6300	Clearing Account	\$1,010,000,000	\$1,010,000,000
TOTAL REQUIREMENTS		\$1,010,000,000	\$1,010,000,000
RECEIPTS			
6300	Clearing Account	\$1,010,000,000	\$1,010,000,000
TOTAL RECEIPTS		\$1,010,000,000	\$1,010,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64652-Commerce - Employment Security Commission - Trust - Clearing

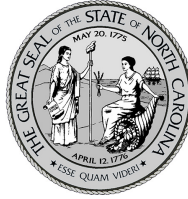
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538175	TRF TO TRUST FUNDS	\$1,000,000,000	\$1,000,000,000
538186	FUNDS TRANSFER PER HB4	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,010,000,000	\$1,010,000,000
TOTAL REQUIREMENTS		\$1,010,000,000	\$1,010,000,000
RECEIPTS			
436150	EMPLYER UNEMP INS CONTRIB	\$1,000,000,000	\$1,000,000,000
436200	NONCAPITAL GIFTS	\$10,000,000	\$10,000,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,010,000,000	\$1,010,000,000
TOTAL RECEIPTS		\$1,010,000,000	\$1,010,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64652-Commerce - Employment Security Commission - Trust - Clearing

6300-Clearing Account

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538175	TRF TO TRUST FUNDS	\$1,000,000,000	\$1,000,000,000
538186	FUNDS TRANSFER PER HB4	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,010,000,000	\$1,010,000,000
TOTAL REQUIREMENTS		\$1,010,000,000	\$1,010,000,000
RECEIPTS			
436150	EMPLYER UNEMP INS CONTRIB	\$1,000,000,000	\$1,000,000,000
436200	NONCAPITAL GIFTS	\$10,000,000	\$10,000,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,010,000,000	\$1,010,000,000
TOTAL RECEIPTS		\$1,010,000,000	\$1,010,000,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Commerce - DES - Unemployment Insurance Reserve Fund Code: 64653

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$227,500,000	\$227,500,000
LESS ESTIMATED RECEIPTS	\$227,500,000	\$227,500,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64653-Commerce - DES - Unemployment Insurance Reserve Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6400	ESC Reserve Fund	\$227,500,000	\$227,500,000
TOTAL REQUIREMENTS		\$227,500,000	\$227,500,000
RECEIPTS			
6400	ESC Reserve Fund	\$227,500,000	\$227,500,000
TOTAL RECEIPTS		\$227,500,000	\$227,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64653-Commerce - DES - Unemployment Insurance Reserve Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5353XX	DEBT SERVICE	\$10,000,000	\$10,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10,000,000	\$10,000,000
538103	TRF TO NC GLOBAL TRNSPRK	\$215,000,000	\$215,000,000
538190	TRANSFER COLLECTION COSTS	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,500,000	\$217,500,000
TOTAL REQUIREMENTS		\$227,500,000	\$227,500,000
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
436150	EMPLYER UNEMP INS CONTRIB	\$227,300,000	\$227,300,000
TOTAL CONTRIBUTIONS & DONATIONS		\$227,300,000	\$227,300,000
TOTAL RECEIPTS		\$227,500,000	\$227,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64653-Commerce - DES - Unemployment Insurance Reserve Fund

6400-ESC Reserve Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5353XX	DEBT SERVICE	\$10,000,000	\$10,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10,000,000	\$10,000,000
538103	TRF TO NC GLOBAL TRNSPRK	\$215,000,000	\$215,000,000
538190	TRANSFER COLLECTION COSTS	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,500,000	\$217,500,000
TOTAL REQUIREMENTS		\$227,500,000	\$227,500,000
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
436150	EMPLYER UNEMP INS CONTRIB	\$227,300,000	\$227,300,000
TOTAL CONTRIBUTIONS & DONATIONS		\$227,300,000	\$227,300,000
TOTAL RECEIPTS		\$227,500,000	\$227,500,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Commerce - Employment Security Commission - Trust - Unemployment
Code: 64656**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$14,200,000	\$14,200,000
LESS ESTIMATED RECEIPTS	\$14,200,000	\$14,200,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

64656-Commerce - Employment Security Commission - Trust - Unemployment

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6701	Trust Fund Account	\$14,200,000	\$14,200,000
TOTAL REQUIREMENTS		\$14,200,000	\$14,200,000
RECEIPTS			
6701	Trust Fund Account	\$14,200,000	\$14,200,000
TOTAL RECEIPTS		\$14,200,000	\$14,200,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64656-Commerce - Employment Security Commission - Trust - Unemployment

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538101	TRANS INTRA DEPTADMIN	\$14,200,000	\$14,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,200,000	\$14,200,000
TOTAL REQUIREMENTS		\$14,200,000	\$14,200,000
RECEIPTS			
438101	TRANSFERS	\$14,200,000	\$14,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,200,000	\$14,200,000
TOTAL RECEIPTS		\$14,200,000	\$14,200,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

64656-Commerce - Employment Security Commission - Trust - Unemployment

6701-Trust Fund Account

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538101	TRANS INTRA DEPTADMIN	\$14,200,000	\$14,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,200,000	\$14,200,000
TOTAL REQUIREMENTS		\$14,200,000	\$14,200,000
RECEIPTS			
438101	TRANSFERS	\$14,200,000	\$14,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,200,000	\$14,200,000
TOTAL RECEIPTS		\$14,200,000	\$14,200,000
CHANGE IN FUND BALANCE		\$0	\$0