



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$21,618,739	\$25,660,000
NET APPROPRIATION	\$21,618,739	\$25,660,000

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1100	Housing Finance Agency - Appropriations	\$21,618,739	\$25,660,000
TOTAL REQUIREMENTS		\$21,618,739	\$25,660,000
NET APPROPRIATION		\$21,618,739	\$25,660,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538101	AGENCY OPERATING TRANSFER	\$1,458,739	\$3,000,000
538102	AGENCY OPER TRANSFER	\$20,160,000	\$22,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,618,739	\$25,660,000
TOTAL REQUIREMENTS		\$21,618,739	\$25,660,000
NET APPROPRIATION		\$21,618,739	\$25,660,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538101	AGENCY OPERATING TRANSFER	\$1,458,739	\$3,000,000
538102	AGENCY OPER TRANSFER	\$20,160,000	\$22,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,618,739	\$25,660,000
TOTAL REQUIREMENTS		\$21,618,739	\$25,660,000
NET APPROPRIATION		\$21,618,739	\$25,660,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$36,755,251	\$36,755,251
LESS ESTIMATED RECEIPTS	\$41,870,251	\$41,870,251
CHANGE IN FUND BALANCE	\$5,115,000	\$5,115,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2100	North Carolina Housing Finance Agency	\$20,892,931	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$6,936,000
2500	Key Program	\$1,140,000	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$36,755,251	\$36,755,251
RECEIPTS			
2100	North Carolina Housing Finance Agency	\$20,892,931	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$6,936,000
2500	Key Program	\$6,255,000	\$6,255,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$5,000,000
TOTAL RECEIPTS		\$41,870,251	\$41,870,251
CHANGE IN FUND BALANCE		\$5,115,000	\$5,115,000

Position Counts

REQUIREMENTS			
2100	North Carolina Housing Finance Agency	118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100
TOTAL PERSONAL SERVICES		\$10,696,481	\$10,696,481
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$156,561	\$156,561
5325XX	RENTALS/LEASES	\$704,240	\$704,240
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$548,608	\$548,608
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,118,111	\$1,118,111
5329XX	OTHER SERVICES	\$198,645	\$198,645
TOTAL PURCHASED SERVICES		\$9,575,603	\$9,575,603
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$94,075	\$94,075
5339XX	OTHER MATERIALS & SUPPLIES	\$13,155	\$13,155
TOTAL SUPPLIES		\$107,230	\$107,230
5345XX	EQUIPMENT	\$91,350	\$91,350
5347XX	INTANGIBLE ASSETS	\$239,000	\$239,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330,350	\$330,350
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$97,142	\$97,142
5359XX	OTHER EXPENSES	\$536,125	\$536,125
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$633,267	\$633,267
536902	STATE GRANT	\$1,268,000	\$1,268,000
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$3,481,700	\$3,481,700
536950	HOMEBUYER EDUCATION	\$100,000	\$100,000
TOTAL AID & PUBLIC ASSISTANCE		\$7,643,703	\$7,643,703
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$7,394,017	\$7,394,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,768,617	\$7,768,617

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL REQUIREMENTS		\$36,755,251	\$36,755,251
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$3,502,320	\$3,502,320
432501	STATE TAX CREDIT	\$11,145,000	\$11,145,000
TOTAL GRANTS		\$14,647,320	\$14,647,320
433110	INT/DIV INC INVST-PROGRAM	\$123,583	\$123,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$825,000
TOTAL INVESTMENT INCOME		\$948,583	\$948,583
438101	STATE APPROP TRANSFER	\$1,608,417	\$1,608,417
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,501,348	\$22,501,348
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,773,000	\$3,773,000
TOTAL RECEIPTS		\$41,870,251	\$41,870,251
CHANGE IN FUND BALANCE		\$5,115,000	\$5,115,000

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	118.000	118.000
TOTAL PERSONAL SERVICES		118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100
TOTAL PERSONAL SERVICES		\$10,696,481	\$10,696,481
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$156,561	\$156,561
5325XX	RENTALS/LEASES	\$704,240	\$704,240
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$548,608	\$548,608
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,118,111	\$1,118,111
5329XX	OTHER SERVICES	\$198,645	\$198,645
TOTAL PURCHASED SERVICES		\$9,575,603	\$9,575,603
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$94,075	\$94,075
5339XX	OTHER MATERIALS & SUPPLIES	\$13,155	\$13,155
TOTAL SUPPLIES		\$107,230	\$107,230
5345XX	EQUIPMENT	\$91,350	\$91,350
5347XX	INTANGIBLE ASSETS	\$239,000	\$239,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330,350	\$330,350
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$97,142	\$97,142
5359XX	OTHER EXPENSES	\$36,125	\$36,125
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$133,267	\$133,267
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$20,892,931	\$20,892,931
RECEIPTS			
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,892,931	\$20,892,931
TOTAL RECEIPTS		\$20,892,931	\$20,892,931
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	118.000	118.000
TOTAL PERSONAL SERVICES		118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2101-Section 8 - Rental Assistance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536902	STATE GRANT	\$1,268,000	\$1,268,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,268,000	\$1,268,000
538102	AGENCY OPER TRANSFER	\$5,000	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$1,273,000	\$1,273,000
RECEIPTS			
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,273,000	\$1,273,000
TOTAL RECEIPTS		\$1,273,000	\$1,273,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$500,000	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500,000	\$500,000
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$2,341,700	\$2,341,700
TOTAL AID & PUBLIC ASSISTANCE		\$3,882,383	\$3,882,383
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$2,229,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,553,617	\$2,553,617
TOTAL REQUIREMENTS		\$6,936,000	\$6,936,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$2,000,000	\$2,000,000
TOTAL GRANTS		\$2,000,000	\$2,000,000
433110	INT/DIV INC INVST-PROGRAM	\$2,583	\$2,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$825,000
TOTAL INVESTMENT INCOME		\$827,583	\$827,583
438101	STATE APPROP TRANSFER	\$1,608,417	\$1,608,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,608,417	\$1,608,417
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$6,936,000	\$6,936,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536932	DISB FROM PROG INCOME	\$1,140,000	\$1,140,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,140,000	\$1,140,000
TOTAL REQUIREMENTS		\$1,140,000	\$1,140,000
RECEIPTS			
432501	STATE TAX CREDIT	\$6,155,000	\$6,155,000
TOTAL GRANTS		\$6,155,000	\$6,155,000
433110	INT/DIV INC INVST-PROGRAM	\$100,000	\$100,000
TOTAL INVESTMENT INCOME		\$100,000	\$100,000
TOTAL RECEIPTS		\$6,255,000	\$6,255,000
CHANGE IN FUND BALANCE		\$5,115,000	\$5,115,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
TOTAL AID & PUBLIC ASSISTANCE		\$1,253,320	\$1,253,320
538102	AGENCY OPER TRANSFER	\$160,000	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$160,000	\$160,000
TOTAL REQUIREMENTS		\$1,413,320	\$1,413,320
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,412,320	\$1,412,320
TOTAL GRANTS		\$1,412,320	\$1,412,320
433110	INT/DIV INC INVST-PROGRAM	\$1,000	\$1,000
TOTAL INVESTMENT INCOME		\$1,000	\$1,000
TOTAL RECEIPTS		\$1,413,320	\$1,413,320
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536950	HOMEBUYER EDUCATION	\$100,000	\$100,000
TOTAL AID & PUBLIC ASSISTANCE		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$90,000	\$90,000
TOTAL GRANTS		\$90,000	\$90,000
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
TOTAL RECEIPTS		\$100,000	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538102	AGENCY OPER TRANSFER	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
RECEIPTS			
432501	STATE TAX CREDIT	\$4,990,000	\$4,990,000
TOTAL GRANTS		\$4,990,000	\$4,990,000
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
TOTAL RECEIPTS		\$5,000,000	\$5,000,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$11,498,000	\$11,498,000
LESS ESTIMATED RECEIPTS	\$22,613,408	\$19,720,000
CHANGE IN FUND BALANCE	\$11,115,408	\$8,222,000

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6200	Housing Partnership Appropriation	\$11,498,000	\$11,498,000
TOTAL REQUIREMENTS		\$11,498,000	\$11,498,000
RECEIPTS			
6200	Housing Partnership Appropriation	\$19,720,000	\$19,720,000
6201	NCHFA - Community Living Housing Fund	\$2,893,408	
TOTAL RECEIPTS		\$22,613,408	\$19,720,000
CHANGE IN FUND BALANCE		\$11,115,408	\$8,222,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$300,000	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$300,000
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000
TOTAL AID & PUBLIC ASSISTANCE		\$11,188,000	\$11,188,000
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$11,498,000	\$11,498,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,000,000	\$1,000,000
432990	STATE AID-PROGRAM	\$2,893,408	
TOTAL GRANTS		\$3,893,408	\$1,000,000
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
437112	LOAN COLLECTION-INTEREST	\$120,000	\$120,000
TOTAL MISCELLANEOUS		\$120,000	\$120,000
438101	STATE APPROP TRANSFER	\$17,800,000	\$17,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,400,000	\$18,400,000
TOTAL RECEIPTS		\$22,613,408	\$19,720,000
CHANGE IN FUND BALANCE		\$11,115,408	\$8,222,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$300,000	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$300,000
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000
TOTAL AID & PUBLIC ASSISTANCE		\$11,188,000	\$11,188,000
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$11,498,000	\$11,498,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,000,000	\$1,000,000
TOTAL GRANTS		\$1,000,000	\$1,000,000
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
437112	LOAN COLLECTION-INTEREST	\$120,000	\$120,000
TOTAL MISCELLANEOUS		\$120,000	\$120,000
438101	STATE APPROP TRANSFER	\$17,800,000	\$17,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,400,000	\$18,400,000
TOTAL RECEIPTS		\$19,720,000	\$19,720,000
CHANGE IN FUND BALANCE		\$8,222,000	\$8,222,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
432990	STATE AID-PROGRAM	\$2,893,408	
TOTAL GRANTS		\$2,893,408	
TOTAL RECEIPTS		\$2,893,408	
CHANGE IN FUND BALANCE		\$2,893,408	