



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19001**

**CAMPUS/AGENCY NAME: General Fund Reserve - Contingency/Emergency**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$5,000,000
<b>Net Appropriation</b>	<b>\$5,000,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19001-General Fund Reserve - Contingency/Emergency**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1901	Contingency and Emergency Fund	\$5,000,000	\$0	\$5,000,000	0.000	0.000
<b>Total Requirements</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19001-General Fund Reserve - Contingency/Emergency**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$5,000,000	\$0	\$5,000,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19001-General Fund Reserve - Contingency/Emergency**

**1901-Contingency and Emergency Fund**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$5,000,000	\$0	\$5,000,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19004**

**CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$7,500,000
<b>Net Appropriation</b>	<b>\$7,500,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19004-General Fund Reserve - Salary Adjustments**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1904	Reserve - Salary Adjustments	\$7,500,000	\$0	\$7,500,000	0.000	0.000
<b>Total Requirements</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19004-General Fund Reserve - Salary Adjustments**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$7,500,000	\$0	\$7,500,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19004-General Fund Reserve - Salary Adjustments**

**1904-Reserve - Salary Adjustments**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$7,500,000	\$0	\$7,500,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19013**

**CAMPUS/AGENCY NAME: General Fund Reserve - Job Development Incentive Grants**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$47,473,673
<b>Net Appropriation</b>	<b>\$47,473,673</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19013-General Fund Reserve - Job Development Incentive Grants**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
19A3	Reserve - JDIG	\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
<b>Total Requirements</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19013-General Fund Reserve - Job Development Incentive Grants**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19013-General Fund Reserve - Job Development Incentive Grants**

**19A3-Reserve - JDIG**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
<b>Total RESERVES</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$63,045,357</b>	<b>(\$15,571,684)</b>	<b>\$47,473,673</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19043**

**CAMPUS/AGENCY NAME: General Fund Reserve - State Employee Comprehensive Major Medical**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$63,800,000
<b>Net Appropriation</b>	<b>\$63,800,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19043-General Fund Reserve - State Employee Comprehensive Major Medical**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1943	Employee Reserve for Major Medical	\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
<b>Total Requirements</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19043-General Fund Reserve - State Employee Comprehensive Major Medical**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19043-General Fund Reserve - State Employee Comprehensive Major Medical**

**1943-Employee Reserve for Major Medical**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,000,000</b>	<b>(\$25,200,000)</b>	<b>\$63,800,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19044**

**CAMPUS/AGENCY NAME: General Fund Reserve - IT Fund**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Total Requirements	\$37,895,212
<b>Net Appropriation</b>	<b>\$37,895,212</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19044-General Fund Reserve - IT Fund**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1944	Reserve - IT Funds	\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
<b>Total Requirements</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	44.000
	<b>44.000</b>
	<b>44.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19044-General Fund Reserve - IT Fund**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000	44.000
<b>Total RESERVES</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>0.000</b>	<b>44.000</b>
<b>Total Requirements</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>44.000</b>	<b>44.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>44.000</b>	<b>44.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19044-General Fund Reserve - IT Fund**

**1944-Reserve - IT Funds**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
<b>Total RESERVES</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$42,053,142</b>	<b>(\$4,157,930)</b>	<b>\$37,895,212</b>	<b>44.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	44.000
	<b>44.000</b>
	<b>44.000</b>
	<b>44.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19047**

**CAMPUS/AGENCY NAME: General Fund Reserve - Retirement Adjustment**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$36,180,000
<b>Net Appropriation</b>	<b>\$36,180,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19047-General Fund Reserve - Retirement Adjustment**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1947	GF Res Retirement Rate	\$36,180,000	\$0	\$36,180,000	0.000	0.000
<b>Total Requirements</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19047-General Fund Reserve - Retirement Adjustment**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$36,180,000	\$0	\$36,180,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19047-General Fund Reserve - Retirement Adjustment**

**1947-GF Res Retirement Rate**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$36,180,000	\$0	\$36,180,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$36,180,000</b>	<b>\$0</b>	<b>\$36,180,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19063**

**CAMPUS/AGENCY NAME: General Fund Reserve - One North Carolina Fund**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Total Requirements	\$1,855,737
<b>Net Appropriation</b>	<b>\$1,855,737</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19063-General Fund Reserve - One North Carolina Fund**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1963	One NC Fund	\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
<b>Total Requirements</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19063-General Fund Reserve - One North Carolina Fund**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19063-General Fund Reserve - One North Carolina Fund**

**1963-One NC Fund**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
<b>Total RESERVES</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,000,000</b>	<b>(\$7,144,263)</b>	<b>\$1,855,737</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19064**

**CAMPUS/AGENCY NAME: General Fund Reserve - Future Benefit Needs**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$0
<b>Net Appropriation</b>	<b>\$0</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19064-General Fund Reserve - Future Benefit Needs**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1964	GF-Reserve for Future Benefit Needs	\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
<b>Total Requirements</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19064-General Fund Reserve - Future Benefit Needs**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$56,400,000	(\$56,400,000)	\$0	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19064-General Fund Reserve - Future Benefit Needs**

**1964-GF-Reserve for Future Benefit Needs**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
<b>Total RESERVES</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$56,400,000</b>	<b>(\$56,400,000)</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19065**

**CAMPUS/AGENCY NAME: General Fund Reserve - NC Government Efficiency and Reform**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$2,000,000
<b>Net Appropriation</b>	<b>\$2,000,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19065-General Fund Reserve - NC Government Efficiency and Reform**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1965	NC Government Efficiency and Reform	\$2,000,000	\$0	\$2,000,000	0.000	0.000
<b>Total Requirements</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19065-General Fund Reserve - NC Government Efficiency and Reform**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$2,000,000	\$0	\$2,000,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19065-General Fund Reserve - NC Government Efficiency and Reform**

**1965-NC Government Efficiency and Reform**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$2,000,000	\$0	\$2,000,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19066**

**CAMPUS/AGENCY NAME: General Fund Reserve - Unemployment Insurance (UI)**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$13,600,000
<b>Net Appropriation</b>	<b>\$13,600,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19066-General Fund Reserve - Unemployment Insurance (UI)**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1966	Unemployment Insurance Reserve (UI)	\$13,600,000	\$0	\$13,600,000	0.000	0.000
<b>Total Requirements</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19066-General Fund Reserve - Unemployment Insurance (UI)**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$13,600,000	\$0	\$13,600,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19066-General Fund Reserve - Unemployment Insurance (UI)**

**1966-Unemployment Insurance Reserve (UI)**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$13,600,000	\$0	\$13,600,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13,600,000</b>	<b>\$0</b>	<b>\$13,600,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19068**

**CAMPUS/AGENCY NAME: General Fund Reserve - Pending Legislation**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$6,000,000
<b>Net Appropriation</b>	<b>\$6,000,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19068-General Fund Reserve - Pending Legislation**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1968	Reserve for Pending Legislation	\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
<b>Total Requirements</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19068-General Fund Reserve - Pending Legislation**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19068-General Fund Reserve - Pending Legislation**

**1968-Reserve for Pending Legislation**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$6,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19070**

**CAMPUS/AGENCY NAME: General Fund Reserve - Voter Information Verification Act**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$1,000,000
<b>Net Appropriation</b>	<b>\$1,000,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19070-General Fund Reserve - Voter Information Verification Act**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1970	Voter Information Verification Act (VIVA)	\$1,000,000	\$0	\$1,000,000	0.000	0.000
<b>Total Requirements</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19070-General Fund Reserve - Voter Information Verification Act**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$1,000,000	\$0	\$1,000,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19070-General Fund Reserve - Voter Information Verification Act**

**1970-Voter Information Verification Act (VIVA)**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$1,000,000	\$0	\$1,000,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19073**  
**CAMPUS/AGENCY NAME: NCGA Litigation Reserve**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Total Requirements	\$300,000
<b>Net Appropriation</b>	<b>\$300,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19073-NCGA Litigation Reserve**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1973	Litigation Reserve	\$0	\$300,000	\$300,000	0.000	0.000
<b>Total Requirements</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide  
19073-NCGA Litigation Reserve**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537100	AGENCY RESERVES	\$0	\$300,000	\$300,000	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide  
19073-NCGA Litigation Reserve  
1973-Litigation Reserve  
Requirements  
RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537100	AGENCY RESERVES	\$0	\$300,000	\$300,000	0.000	0.000
<b>Total RESERVES</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19425**

**CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$1,616,380
<b>Net Appropriation</b>	<b>\$1,616,380</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19425-State Treasurer - Debt Service - Federal**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1425	Reserves	\$1,616,380	\$0	\$1,616,380	0.000	0.000
<b>Total Requirements</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19425-State Treasurer - Debt Service - Federal**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>	<b>2014-15 Revised FTE</b>
537101	AGENCY RESERVES	\$1,616,380	\$0	\$1,616,380	0.000	0.000	0.000
<b>Total RESERVES</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19425-State Treasurer - Debt Service - Federal**

**1425-Reserves**

**Requirements**

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
537101	AGENCY RESERVES	\$1,616,380	\$0	\$1,616,380	0.000	0.000
<b>Total RESERVES</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,616,380</b>	<b>\$0</b>	<b>\$1,616,380</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>
	<b>0.000</b>
	<b>0.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19600**

**CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15 Revised</b>
Total Requirements	\$13,560,000
<b>Net Appropriation</b>	<b>\$13,560,000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1100	Direct General Fund - Capital Improvements Appropriation	\$8,423,000	\$5,137,000	\$13,560,000	0.000	0.000
<b>Total Requirements</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
<hr/>	0.000
<hr/>	<b>0.000</b>
<hr/>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing**

**Requirements**

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>			
538100	AGENCY OPERATING TFRS	\$8,423,000	\$5,137,000	\$13,560,000			
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>			
<b>Total Requirements</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>			
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing**

**1100-Direct General Fund - Capital Improvements Appropriation**

**Requirements**

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>		
538100	AGENCY OPERATING TFRS	\$8,423,000	\$5,137,000	\$13,560,000		
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>		
<b>Total Requirements</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,423,000</b>	<b>\$5,137,000</b>	<b>\$13,560,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

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**0.000**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19902**

**CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$48,600,000
<b>Net Appropriation</b>	<b>(\$48,600,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19902-General Fund Tax - Licenses Schedule B**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1902	Scheduled B - Licenses	\$46,300,000	\$2,300,000	\$48,600,000	0.000	0.000
<b>Total Receipts</b>		<b>\$46,300,000</b>	<b>\$2,300,000</b>	<b>\$48,600,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46,300,000)</b>	<b>(\$2,300,000)</b>	<b>(\$48,600,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19902-General Fund Tax - Licenses Schedule B**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$46,300,000	\$2,300,000	\$48,600,000	
<b>Total TAX REVENUES</b>		<b>\$46,300,000</b>	<b>\$2,300,000</b>	<b>\$48,600,000</b>	
<b>Total Receipts</b>		<b>\$46,300,000</b>	<b>\$2,300,000</b>	<b>\$48,600,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46,300,000)</b>	<b>(\$2,300,000)</b>	<b>(\$48,600,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19902-General Fund Tax - Licenses Schedule B**

**1902-Scheduled B - Licenses**

**Receipts**

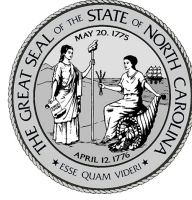
**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$46,300,000	\$2,300,000	\$48,600,000
<b>Total TAX REVENUES</b>		<b>\$46,300,000</b>	<b>\$2,300,000</b>	<b>\$48,600,000</b>
<b>Total Receipts</b>		<b>\$46,300,000</b>	<b>\$2,300,000</b>	<b>\$48,600,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46,300,000)</b>	<b>(\$2,300,000)</b>	<b>(\$48,600,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19903**

**CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$248,700,000
<b>Net Appropriation</b>	<b>(\$248,700,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19903-General Fund Tax - Tobacco Products**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1903	Scheduled BA - Tobacco Tax	\$248,500,000	\$200,000	\$248,700,000	0.000	0.000
<b>Total Receipts</b>		<b>\$248,500,000</b>	<b>\$200,000</b>	<b>\$248,700,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$248,500,000)</b>	<b>(\$200,000)</b>	<b>(\$248,700,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19903-General Fund Tax - Tobacco Products**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$248,500,000	\$200,000	\$248,700,000	
<b>Total TAX REVENUES</b>		<b>\$248,500,000</b>	<b>\$200,000</b>	<b>\$248,700,000</b>	
<b>Total Receipts</b>		<b>\$248,500,000</b>	<b>\$200,000</b>	<b>\$248,700,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$248,500,000)</b>	<b>(\$200,000)</b>	<b>(\$248,700,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19903-General Fund Tax - Tobacco Products**

**1903-Scheduled BA - Tobacco Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$248,500,000	\$200,000	\$248,700,000
<b>Total TAX REVENUES</b>		<b>\$248,500,000</b>	<b>\$200,000</b>	<b>\$248,700,000</b>
<b>Total Receipts</b>		<b>\$248,500,000</b>	<b>\$200,000</b>	<b>\$248,700,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$248,500,000)</b>	<b>(\$200,000)</b>	<b>(\$248,700,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19905**

**CAMPUS/AGENCY NAME: General Fund Tax - Franchise**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$543,100,000
<b>Net Appropriation</b>	<b>(\$543,100,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19905-General Fund Tax - Franchise**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1905	Franchise Tax	\$510,200,000	\$32,900,000	\$543,100,000	0.000	0.000
<b>Total Receipts</b>		<b>\$510,200,000</b>	<b>\$32,900,000</b>	<b>\$543,100,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$510,200,000)</b>	<b>(\$32,900,000)</b>	<b>(\$543,100,000)</b>		





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19905-General Fund Tax - Franchise**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$510,200,000	\$32,900,000	\$543,100,000	
<b>Total TAX REVENUES</b>		<b>\$510,200,000</b>	<b>\$32,900,000</b>	<b>\$543,100,000</b>	
<b>Total Receipts</b>		<b>\$510,200,000</b>	<b>\$32,900,000</b>	<b>\$543,100,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$510,200,000)</b>	<b>(\$32,900,000)</b>	<b>(\$543,100,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19905-General Fund Tax - Franchise**

**1905-Franchise Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$510,200,000	\$32,900,000	\$543,100,000
<b>Total TAX REVENUES</b>		<b>\$510,200,000</b>	<b>\$32,900,000</b>	<b>\$543,100,000</b>
<b>Total Receipts</b>		<b>\$510,200,000</b>	<b>\$32,900,000</b>	<b>\$543,100,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$510,200,000)</b>	<b>(\$32,900,000)</b>	<b>(\$543,100,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19906**

**CAMPUS/AGENCY NAME: General Fund Tax - Individual Income**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$10,885,400,000
<b>Net Appropriation</b>	<b>(\$10,885,400,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19906-General Fund Tax - Individual Income**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1906	Scheduled D - Income Tax	\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	0.000	0.000
<b>Total Receipts</b>		<b>\$11,254,500,000</b>	<b>(\$369,100,000)</b>	<b>\$10,885,400,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,254,500,000)</b>	<b>\$369,100,000</b>	<b>(\$10,885,400,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19906-General Fund Tax - Individual Income**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	
<b>Total TAX REVENUES</b>		<b>\$11,254,500,000</b>	<b>(\$369,100,000)</b>	<b>\$10,885,400,000</b>	
<b>Total Receipts</b>		<b>\$11,254,500,000</b>	<b>(\$369,100,000)</b>	<b>\$10,885,400,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,254,500,000)</b>	<b>\$369,100,000</b>	<b>(\$10,885,400,000)</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19906-General Fund Tax - Individual Income**

**1906-Scheduled D - Income Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$11,254,500,000	(\$369,100,000)	\$10,885,400,000
<b>Total TAX REVENUES</b>		<b>\$11,254,500,000</b>	<b>(\$369,100,000)</b>	<b>\$10,885,400,000</b>
<b>Total Receipts</b>		<b>\$11,254,500,000</b>	<b>(\$369,100,000)</b>	<b>\$10,885,400,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,254,500,000)</b>	<b>\$369,100,000</b>	<b>(\$10,885,400,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19907**

**CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$6,244,360,000
<b>Net Appropriation</b>	<b>(\$6,244,360,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19907-General Fund Tax - Sales and Use**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1907	Scheduled E - Sales Tax	\$6,110,700,000	\$133,660,000	\$6,244,360,000	0.000	0.000
<b>Total Receipts</b>		<b>\$6,110,700,000</b>	<b>\$133,660,000</b>	<b>\$6,244,360,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,110,700,000)</b>	<b>(\$133,660,000)</b>	<b>(\$6,244,360,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19907-General Fund Tax - Sales and Use**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$6,110,700,000	\$133,660,000	\$6,244,360,000	
<b>Total TAX REVENUES</b>		<b>\$6,110,700,000</b>	<b>\$133,660,000</b>	<b>\$6,244,360,000</b>	
<b>Total Receipts</b>		<b>\$6,110,700,000</b>	<b>\$133,660,000</b>	<b>\$6,244,360,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,110,700,000)</b>	<b>(\$133,660,000)</b>	<b>(\$6,244,360,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19907-General Fund Tax - Sales and Use**

**1907-Scheduled E - Sales Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$6,110,700,000	\$133,660,000	\$6,244,360,000
<b>Total TAX REVENUES</b>		<b>\$6,110,700,000</b>	<b>\$133,660,000</b>	<b>\$6,244,360,000</b>
<b>Total Receipts</b>		<b>\$6,110,700,000</b>	<b>\$133,660,000</b>	<b>\$6,244,360,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,110,700,000)</b>	<b>(\$133,660,000)</b>	<b>(\$6,244,360,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19908**

**CAMPUS/AGENCY NAME: General Fund Tax - Beverage**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$310,900,000
<b>Net Appropriation</b>	<b>(\$310,900,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19908-General Fund Tax - Beverage**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1908	Scheduled F - Beverage Tax	\$318,000,000	(\$7,100,000)	\$310,900,000	0.000	0.000
<b>Total Receipts</b>		<b>\$318,000,000</b>	<b>(\$7,100,000)</b>	<b>\$310,900,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$318,000,000)</b>	<b>\$7,100,000</b>	<b>(\$310,900,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19908-General Fund Tax - Beverage**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$318,000,000	(\$7,100,000)	\$310,900,000	
<b>Total TAX REVENUES</b>		<b>\$318,000,000</b>	<b>(\$7,100,000)</b>	<b>\$310,900,000</b>	
<b>Total Receipts</b>		<b>\$318,000,000</b>	<b>(\$7,100,000)</b>	<b>\$310,900,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$318,000,000)</b>	<b>\$7,100,000</b>	<b>(\$310,900,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19908-General Fund Tax - Beverage**

**1908-Scheduled F - Beverage Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$318,000,000	(\$7,100,000)	\$310,900,000
<b>Total TAX REVENUES</b>		<b>\$318,000,000</b>	<b>(\$7,100,000)</b>	<b>\$310,900,000</b>
<b>Total Receipts</b>		<b>\$318,000,000</b>	<b>(\$7,100,000)</b>	<b>\$310,900,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$318,000,000)</b>	<b>\$7,100,000</b>	<b>(\$310,900,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19912**

**CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$508,700,000
<b>Net Appropriation</b>	<b>(\$508,700,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19912-General Fund Tax - Insurance Company**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1912	Scheduled 1B - Insurance Tax	\$513,139,411	(\$4,439,411)	\$508,700,000	0.000	0.000
<b>Total Receipts</b>		<b>\$513,139,411</b>	<b>(\$4,439,411)</b>	<b>\$508,700,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$513,139,411)</b>	<b>\$4,439,411</b>	<b>(\$508,700,000)</b>		





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19912-General Fund Tax - Insurance Company**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$513,139,411	(\$4,439,411)	\$508,700,000	
<b>Total TAX REVENUES</b>		<b>\$513,139,411</b>	<b>(\$4,439,411)</b>	<b>\$508,700,000</b>	
<b>Total Receipts</b>		<b>\$513,139,411</b>	<b>(\$4,439,411)</b>	<b>\$508,700,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$513,139,411)</b>	<b>\$4,439,411</b>	<b>(\$508,700,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19912-General Fund Tax - Insurance Company**

**1912-Scheduled 1B - Insurance Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$513,139,411	(\$4,439,411)	\$508,700,000
<b>Total TAX REVENUES</b>		<b>\$513,139,411</b>	<b>(\$4,439,411)</b>	<b>\$508,700,000</b>
<b>Total Receipts</b>		<b>\$513,139,411</b>	<b>(\$4,439,411)</b>	<b>\$508,700,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$513,139,411)</b>	<b>\$4,439,411</b>	<b>(\$508,700,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19916**

**CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$1,095,200,000
<b>Net Appropriation</b>	<b>(\$1,095,200,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19916-General Fund Tax - Corporate Income**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1916	Corporate Income Tax	\$1,072,200,000	\$23,000,000	\$1,095,200,000	0.000	0.000
<b>Total Receipts</b>		<b>\$1,072,200,000</b>	<b>\$23,000,000</b>	<b>\$1,095,200,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,072,200,000)</b>	<b>(\$23,000,000)</b>	<b>(\$1,095,200,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19916-General Fund Tax - Corporate Income**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$1,072,200,000	\$23,000,000	\$1,095,200,000	
<b>Total TAX REVENUES</b>		<b>\$1,072,200,000</b>	<b>\$23,000,000</b>	<b>\$1,095,200,000</b>	
<b>Total Receipts</b>		<b>\$1,072,200,000</b>	<b>\$23,000,000</b>	<b>\$1,095,200,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,072,200,000)</b>	<b>(\$23,000,000)</b>	<b>(\$1,095,200,000)</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19916-General Fund Tax - Corporate Income**

**1916-Corporate Income Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$1,072,200,000	\$23,000,000	\$1,095,200,000
<b>Total TAX REVENUES</b>		<b>\$1,072,200,000</b>	<b>\$23,000,000</b>	<b>\$1,095,200,000</b>
<b>Total Receipts</b>		<b>\$1,072,200,000</b>	<b>\$23,000,000</b>	<b>\$1,095,200,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,072,200,000)</b>	<b>(\$23,000,000)</b>	<b>(\$1,095,200,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19920**

**CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$44,500,000
<b>Net Appropriation</b>	<b>(\$44,500,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19920-General Fund Tax - Real Estate Conveyance**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1920	Real Estate Conveyance Tax	\$37,400,000	\$7,100,000	\$44,500,000	0.000	0.000
<b>Total Receipts</b>		<b>\$37,400,000</b>	<b>\$7,100,000</b>	<b>\$44,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37,400,000)</b>	<b>(\$7,100,000)</b>	<b>(\$44,500,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19920-General Fund Tax - Real Estate Conveyance**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$37,400,000	\$7,100,000	\$44,500,000	
<b>Total TAX REVENUES</b>		<b>\$37,400,000</b>	<b>\$7,100,000</b>	<b>\$44,500,000</b>	
<b>Total Receipts</b>		<b>\$37,400,000</b>	<b>\$7,100,000</b>	<b>\$44,500,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37,400,000)</b>	<b>(\$7,100,000)</b>	<b>(\$44,500,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19920-General Fund Tax - Real Estate Conveyance**

**1920-Real Estate Conveyance Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$37,400,000	\$7,100,000	\$44,500,000
<b>Total TAX REVENUES</b>		<b>\$37,400,000</b>	<b>\$7,100,000</b>	<b>\$44,500,000</b>
<b>Total Receipts</b>		<b>\$37,400,000</b>	<b>\$7,100,000</b>	<b>\$44,500,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37,400,000)</b>	<b>(\$7,100,000)</b>	<b>(\$44,500,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19921**

**CAMPUS/AGENCY NAME: General Fund Tax - White Goods**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$1,200,000
<b>Net Appropriation</b>	<b>(\$1,200,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19921-General Fund Tax - White Goods**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1921	White Goods	\$1,217,796	(\$17,796)	\$1,200,000	0.000	0.000
<b>Total Receipts</b>		<b>\$1,217,796</b>	<b>(\$17,796)</b>	<b>\$1,200,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,217,796)</b>	<b>\$17,796</b>	<b>(\$1,200,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19921-General Fund Tax - White Goods**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$1,217,796	(\$17,796)	\$1,200,000	
<b>Total TAX REVENUES</b>		<b>\$1,217,796</b>	<b>(\$17,796)</b>	<b>\$1,200,000</b>	
<b>Total Receipts</b>		<b>\$1,217,796</b>	<b>(\$17,796)</b>	<b>\$1,200,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,217,796)</b>	<b>\$17,796</b>	<b>(\$1,200,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19921-General Fund Tax - White Goods**

**1921-White Goods**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$1,217,796	(\$17,796)	\$1,200,000
<b>Total TAX REVENUES</b>		<b>\$1,217,796</b>	<b>(\$17,796)</b>	<b>\$1,200,000</b>
<b>Total Receipts</b>		<b>\$1,217,796</b>	<b>(\$17,796)</b>	<b>\$1,200,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,217,796)</b>	<b>\$17,796</b>	<b>(\$1,200,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19922**

**CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$3,500,000
<b>Net Appropriation</b>	<b>(\$3,500,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19922-General Fund Tax - Scrap Tire Disposal**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1922	Scrap Tire Disposal	\$3,475,291	\$24,709	\$3,500,000	0.000	0.000
<b>Total Receipts</b>		<b>\$3,475,291</b>	<b>\$24,709</b>	<b>\$3,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,475,291)</b>	<b>(\$24,709)</b>	<b>(\$3,500,000)</b>		





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19922-General Fund Tax - Scrap Tire Disposal**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$3,475,291	\$24,709	\$3,500,000	
<b>Total TAX REVENUES</b>		<b>\$3,475,291</b>	<b>\$24,709</b>	<b>\$3,500,000</b>	
<b>Total Receipts</b>		<b>\$3,475,291</b>	<b>\$24,709</b>	<b>\$3,500,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,475,291)</b>	<b>(\$24,709)</b>	<b>(\$3,500,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19922-General Fund Tax - Scrap Tire Disposal**

**1922-Scrap Tire Disposal**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$3,475,291	\$24,709	\$3,500,000
<b>Total TAX REVENUES</b>		<b>\$3,475,291</b>	<b>\$24,709</b>	<b>\$3,500,000</b>
<b>Total Receipts</b>		<b>\$3,475,291</b>	<b>\$24,709</b>	<b>\$3,500,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,475,291)</b>	<b>(\$24,709)</b>	<b>(\$3,500,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19923**

**CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$35,000,000
<b>Net Appropriation</b>	<b>(\$35,000,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19923-General Fund Tax - Manufacturing**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1923	Mill Machinery Tax	\$34,500,000	\$500,000	\$35,000,000	0.000	0.000
<b>Total Receipts</b>		<b>\$34,500,000</b>	<b>\$500,000</b>	<b>\$35,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34,500,000)</b>	<b>(\$500,000)</b>	<b>(\$35,000,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19923-General Fund Tax - Manufacturing**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$34,500,000	\$500,000	\$35,000,000	
<b>Total TAX REVENUES</b>		<b>\$34,500,000</b>	<b>\$500,000</b>	<b>\$35,000,000</b>	
<b>Total Receipts</b>		<b>\$34,500,000</b>	<b>\$500,000</b>	<b>\$35,000,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34,500,000)</b>	<b>(\$500,000)</b>	<b>(\$35,000,000)</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19923-General Fund Tax - Manufacturing**

**1923-Mill Machinery Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$34,500,000	\$500,000	\$35,000,000
<b>Total TAX REVENUES</b>		<b>\$34,500,000</b>	<b>\$500,000</b>	<b>\$35,000,000</b>
<b>Total Receipts</b>		<b>\$34,500,000</b>	<b>\$500,000</b>	<b>\$35,000,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34,500,000)</b>	<b>(\$500,000)</b>	<b>(\$35,000,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19924**

**CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$2,300,000
<b>Net Appropriation</b>	<b>(\$2,300,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19924-General Fund Tax - Solid Waste Disposal**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1924	Solid Waste Disposal Tax	\$2,300,000	\$0	\$2,300,000	0.000	0.000
<b>Total Receipts</b>		<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,300,000)</b>	<b>\$0</b>	<b>(\$2,300,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

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**2014-15  
Revised FTE**

0.000

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**0.000**

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**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19924-General Fund Tax - Solid Waste Disposal**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$2,300,000	\$0	\$2,300,000	
<b>Total TAX REVENUES</b>		<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,300,000</b>	
<b>Total Receipts</b>		<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,300,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,300,000)</b>	<b>\$0</b>	<b>(\$2,300,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19924-General Fund Tax - Solid Waste Disposal**

**1924-Solid Waste Disposal Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$2,300,000	\$0	\$2,300,000
<b>Total TAX REVENUES</b>		<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,300,000</b>
<b>Total Receipts</b>		<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,300,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,300,000)</b>	<b>\$0</b>	<b>(\$2,300,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19949**

**CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$1,100,000
<b>Net Appropriation</b>	<b>(\$1,100,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19949-General Fund Tax - Miscellaneous**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1949	Scheduled M - Miscellaneous Tax	\$1,100,000	\$0	\$1,100,000	0.000	0.000
<b>Total Receipts</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,100,000)</b>	<b>\$0</b>	<b>(\$1,100,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19949-General Fund Tax - Miscellaneous**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$1,100,000	\$0	\$1,100,000	
<b>Total TAX REVENUES</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	
<b>Total Receipts</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,100,000)</b>	<b>\$0</b>	<b>(\$1,100,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19949-General Fund Tax - Miscellaneous**

**1949-Scheduled M - Miscellaneous Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$1,100,000	\$0	\$1,100,000
<b>Total TAX REVENUES</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>
<b>Total Receipts</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,100,000)</b>	<b>\$0</b>	<b>(\$1,100,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19951**

**CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$77,000,000
<b>Net Appropriation</b>	<b>(\$77,000,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19951-General Fund NonTax - Insurance - Training Regulation**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1951	GF Non-Tax - Insurance - Training Regulation	\$73,400,000	\$3,600,000	\$77,000,000	0.000	0.000
<b>Total Receipts</b>		<b>\$73,400,000</b>	<b>\$3,600,000</b>	<b>\$77,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73,400,000)</b>	<b>(\$3,600,000)</b>	<b>(\$77,000,000)</b>		





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19951-General Fund NonTax - Insurance - Training Regulation**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
438105	TRANSFER IN PER HB 2436	\$73,400,000	\$3,600,000	\$77,000,000	
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$73,400,000</b>	<b>\$3,600,000</b>	<b>\$77,000,000</b>	
<b>Total Receipts</b>		<b>\$73,400,000</b>	<b>\$3,600,000</b>	<b>\$77,000,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73,400,000)</b>	<b>(\$3,600,000)</b>	<b>(\$77,000,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19951-General Fund NonTax - Insurance - Training Regulation**

**1951-GF Non-Tax - Insurance - Training Regulation**

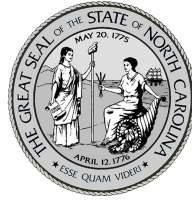
**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
438105	TRANSFER IN PER HB 2436	\$73,400,000	\$3,600,000	\$77,000,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$73,400,000</b>	<b>\$3,600,000</b>	<b>\$77,000,000</b>
<b>Total Receipts</b>		<b>\$73,400,000</b>	<b>\$3,600,000</b>	<b>\$77,000,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73,400,000)</b>	<b>(\$3,600,000)</b>	<b>(\$77,000,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19961**

**CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$109,000,000
<b>Net Appropriation</b>	<b>(\$109,000,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19961-General Fund NonTax - Disproportionate Share**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1961	Non-Tax Revenue - Disproportionation Share	\$109,000,000	\$0	\$109,000,000	0.000	0.000
<b>Total Receipts</b>		<b>\$109,000,000</b>	<b>\$0</b>	<b>\$109,000,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$109,000,000)</b>	<b>\$0</b>	<b>(\$109,000,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19961-General Fund NonTax - Disproportionate Share**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
438101	TRANS FROM OSBPM	\$109,000,000	\$0	\$109,000,000	
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$109,000,000</b>	<b>\$0</b>	<b>\$109,000,000</b>	
<b>Total Receipts</b>		<b>\$109,000,000</b>	<b>\$0</b>	<b>\$109,000,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$109,000,000)</b>	<b>\$0</b>	<b>(\$109,000,000)</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19961-General Fund NonTax - Disproportionate Share**

**1961-Non-Tax Revenue - Disproportionate Share**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
438101	TRANS FROM OSBPM	\$109,000,000	\$0	\$109,000,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$109,000,000</b>	<b>\$0</b>	<b>\$109,000,000</b>
<b>Total Receipts</b>		<b>\$109,000,000</b>	<b>\$0</b>	<b>\$109,000,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$109,000,000)</b>	<b>\$0</b>	<b>(\$109,000,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19964**

**CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$137,500,000
<b>Net Appropriation</b>	<b>(\$137,500,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19964-General Fund NonTax - Master Settlement Agreement**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1964	Master Settlement Agreement - Non Tax	\$137,500,000	\$0	\$137,500,000	0.000	0.000
<b>Total Receipts</b>		<b>\$137,500,000</b>	<b>\$0</b>	<b>\$137,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$137,500,000)</b>	<b>\$0</b>	<b>(\$137,500,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19964-General Fund NonTax - Master Settlement Agreement**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
431100	TAX REVENUES	\$137,500,000	\$0	\$137,500,000	
<b>Total TAX REVENUES</b>		<b>\$137,500,000</b>	<b>\$0</b>	<b>\$137,500,000</b>	
<b>Total Receipts</b>		<b>\$137,500,000</b>	<b>\$0</b>	<b>\$137,500,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$137,500,000)</b>	<b>\$0</b>	<b>(\$137,500,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19964-General Fund NonTax - Master Settlement Agreement**

**1964-Master Settlement Agreement - Non Tax**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	\$137,500,000	\$0	\$137,500,000
<b>Total TAX REVENUES</b>		<b>\$137,500,000</b>	<b>\$0</b>	<b>\$137,500,000</b>
<b>Total Receipts</b>		<b>\$137,500,000</b>	<b>\$0</b>	<b>\$137,500,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$137,500,000)</b>	<b>\$0</b>	<b>(\$137,500,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19965**

**CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$11,300,000
<b>Net Appropriation</b>	<b>(\$11,300,000)</b>



**Certified Budget - Revised (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**AAA-Statewide**

**19965-General Fund NonTax - State Treasurer Investments**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1965	Non-Tax Revenue - Treasurer's	\$14,100,000	(\$2,800,000)	\$11,300,000	0.000	0.000
<b>Total Receipts</b>		<b>\$14,100,000</b>	<b>(\$2,800,000)</b>	<b>\$11,300,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,100,000)</b>	<b>\$2,800,000</b>	<b>(\$11,300,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19965-General Fund NonTax - State Treasurer Investments**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	(\$57,500,000)	(\$2,800,000)	(\$60,300,000)
<b>Total TAX REVENUES</b>		<b>(\$57,500,000)</b>	<b>(\$2,800,000)</b>	<b>(\$60,300,000)</b>

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
433110	INT/DIV INC INVST-PROGRAM	\$71,600,000	\$0	\$71,600,000
<b>Total INVESTMENT INCOME</b>		<b>\$71,600,000</b>	<b>\$0</b>	<b>\$71,600,000</b>

**Total Receipts** **\$14,100,000** **(\$2,800,000)** **\$11,300,000**

**Net Appropriation/Total FTE Count** **(\$14,100,000)** **\$2,800,000** **(\$11,300,000)** **0.000**



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19965-General Fund NonTax - State Treasurer Investments**

**1965-Non-Tax Revenue - Treasurer's**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
431100	TAX REVENUES	(\$57,500,000)	(\$2,800,000)	(\$60,300,000)
<b>Total TAX REVENUES</b>		<b>(\$57,500,000)</b>	<b>(\$2,800,000)</b>	<b>(\$60,300,000)</b>

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
433110	INT/DIV INC INVST-PROGRAM	\$71,600,000	\$0	\$71,600,000
<b>Total INVESTMENT INCOME</b>		<b>\$71,600,000</b>	<b>\$0</b>	<b>\$71,600,000</b>
<b>Total Receipts</b>		<b>\$14,100,000</b>	<b>(\$2,800,000)</b>	<b>\$11,300,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,100,000)</b>	<b>\$2,800,000</b>	<b>(\$11,300,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19974**

**CAMPUS/AGENCY NAME: General Fund NonTax - AOC**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$244,500,000
<b>Net Appropriation</b>	<b>(\$244,500,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19974-General Fund NonTax - AOC**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1974	Non-Tax Revenue - Judicial	\$251,400,000	(\$6,900,000)	\$244,500,000	0.000	0.000
<b>Total Receipts</b>		<b>\$251,400,000</b>	<b>(\$6,900,000)</b>	<b>\$244,500,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$251,400,000)</b>	<b>\$6,900,000</b>	<b>(\$244,500,000)</b>		





**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19974-General Fund NonTax - AOC**

**Receipts**

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670	
435900	OTHER LIC,FEES/PERMITS	\$251,399,330	(\$6,900,000)	\$244,499,330	
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$251,400,000</b>	<b>(\$6,900,000)</b>	<b>\$244,500,000</b>	
<b>Total Receipts</b>		<b>\$251,400,000</b>	<b>(\$6,900,000)</b>	<b>\$244,500,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$251,400,000)</b>	<b>\$6,900,000</b>	<b>(\$244,500,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**

**AAA-Statewide**

**19974-General Fund NonTax - AOC**

**1974-Non-Tax Revenue - Judicial**

**Receipts**

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$251,399,330	(\$6,900,000)	\$244,499,330
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$251,400,000</b>	<b>(\$6,900,000)</b>	<b>\$244,500,000</b>
<b>Total Receipts</b>		<b>\$251,400,000</b>	<b>(\$6,900,000)</b>	<b>\$244,500,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$251,400,000)</b>	<b>\$6,900,000</b>	<b>(\$244,500,000)</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19978**

**CAMPUS/AGENCY NAME: Intra State Transfer**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$233,353,191
<b>Net Appropriation</b>	<b>(\$233,353,191)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19978-Intra State Transfer**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1978	Intra-State Transfers	\$198,935,313	\$34,417,878	\$233,353,191	0.000	0.000
<b>Total Receipts</b>		<b>\$198,935,313</b>	<b>\$34,417,878</b>	<b>\$233,353,191</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$198,935,313)</b>	<b>(\$34,417,878)</b>	<b>(\$233,353,191)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19978-Intra State Transfer**

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
437990	OTHER MISC REV-PROGRAM	\$198,935,313	\$34,417,878	\$233,353,191	
<b>Total MISCELLANEOUS</b>		<b>\$198,935,313</b>	<b>\$34,417,878</b>	<b>\$233,353,191</b>	
<b>Total Receipts</b>		<b>\$198,935,313</b>	<b>\$34,417,878</b>	<b>\$233,353,191</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$198,935,313)</b>	<b>(\$34,417,878)</b>	<b>(\$233,353,191)</b>	<b>0.000</b>





**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19978-Intra State Transfer**

**1978-Intra-State Transfers**

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
437990	OTHER MISC REV-PROGRAM	\$198,935,313	\$34,417,878	\$233,353,191
<b>Total MISCELLANEOUS</b>		<b>\$198,935,313</b>	<b>\$34,417,878</b>	<b>\$233,353,191</b>
<b>Total Receipts</b>		<b>\$198,935,313</b>	<b>\$34,417,878</b>	<b>\$233,353,191</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$198,935,313)</b>	<b>(\$34,417,878)</b>	<b>(\$233,353,191)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

**Code: 19984**

**CAMPUS/AGENCY NAME: General Fund NonTax - Sales Tax Refund, Highway**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2014-15</b>
	<b>Revised</b>
Less Estimated Receipts	\$215,900,000
<b>Net Appropriation</b>	<b>(\$215,900,000)</b>



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

**AAA-Statewide**

**19984-General Fund NonTax - Sales Tax Refund, Highway**

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	<b>2014-15 Original FTE</b>	<b>2014-15 Change FTE</b>
1984	Transfer from Highway Fund	\$215,900,000	\$0	\$215,900,000	0.000	0.000
<b>Total Receipts</b>		<b>\$215,900,000</b>	<b>\$0</b>	<b>\$215,900,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$215,900,000)</b>	<b>\$0</b>	<b>(\$215,900,000)</b>		



**Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2013-15**

	<b>2014-15 Revised FTE</b>
	0.000
	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2013-15**

**AAA-Statewide**

**19984-General Fund NonTax - Sales Tax Refund, Highway**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>	
438103	TRANSFER FROM WCU CI	\$215,900,000	\$0	\$215,900,000	
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$215,900,000</b>	<b>\$0</b>	<b>\$215,900,000</b>	
<b>Total Receipts</b>		<b>\$215,900,000</b>	<b>\$0</b>	<b>\$215,900,000</b>	
<b>Net Appropriation/Total FTE Count</b>		<b>(\$215,900,000)</b>	<b>\$0</b>	<b>(\$215,900,000)</b>	<b>0.000</b>



**Certified Budget - Revised (BD307)  
Detail By Fund  
Biennium 2013-15**

**AAA-Statewide**

**19984-General Fund NonTax - Sales Tax Refund, Highway**

**1984-Transfer from Highway Fund**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2014-15 Original</b>	<b>2014-15 Change</b>	<b>2014-15 Revised</b>
438103	TRANSFER FROM WCU CI	\$215,900,000	\$0	\$215,900,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$215,900,000</b>	<b>\$0</b>	<b>\$215,900,000</b>
<b>Total Receipts</b>		<b>\$215,900,000</b>	<b>\$0</b>	<b>\$215,900,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$215,900,000)</b>	<b>\$0</b>	<b>(\$215,900,000)</b>



**Certified Budget - Revised (BD307)**  
**Detail By Fund**  
**Biennium 2013-15**