



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Fayetteville State University

Code: 16088

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$69,064,061	\$69,064,061
Less Estimated Receipts	\$19,727,875	\$19,727,875
Net Appropriation	\$49,336,186	\$49,336,186



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1101	Instruction	\$35,670,869	\$35,670,869	351.970	351.970
1102	Summer Term Instruction	\$1,695,754	\$1,695,754	14.680	14.680
1103	Non-Credit and Receipts Supported Instruction	\$28,210	\$28,210	0.000	0.000
1142	Community Services	\$92,744	\$92,744	3.510	3.510
1151	Libraries	\$2,593,125	\$2,593,125	32.000	32.000
1152	General Academic Support	\$4,608,571	\$4,608,571	48.850	48.850
1160	Student Services	\$3,351,379	\$3,351,379	51.270	51.270
1170	Institutional Support	\$7,461,301	\$7,461,301	87.300	87.300
1180	Physical Plant Operation	\$9,483,123	\$9,483,123	158.450	158.450
1230	Student Financial Aid	\$4,078,985	\$4,078,985	0.000	0.000

Total Requirements		\$69,064,061	\$69,064,061	748.030	748.030
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Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1101	Instruction	\$281,552	\$281,552
1102	Summer Term Instruction	\$1,470,408	\$1,470,408
1103	Non-Credit and Receipts Supported Instruction	\$28,210	\$28,210
1142	Community Services	\$2,000	\$2,000
1151	Libraries	\$5,500	\$5,500
1160	Student Services	\$76,870	\$76,870
1180	Physical Plant Operation	\$45,051	\$45,051
1990	Multi-Activity	\$17,818,284	\$17,818,284

Total Receipts		\$19,727,875	\$19,727,875
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Net Appropriation/Total FTE Count		\$49,336,186	\$49,336,186	748.030	748.030
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$7,073,865	\$7,073,865	77.460	77.460
531150	EPA-TEACH SALARIES-UNIV	\$24,915,534	\$24,915,534	295.100	295.100
531210	SPA-REG SALARIES-UNIV	\$10,612,043	\$10,612,043	363.670	363.670
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$83,421	\$83,421	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$40,094	\$40,094	0.000	0.000
531410	OT PAY - UNIV	\$8,460	\$8,460	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$36,421	\$36,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$96,004	\$96,004	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$3,191,650	\$3,191,650	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,185,790	\$3,185,790	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,058,694	\$2,058,694	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$4,206,287	\$4,206,287	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,926	\$9,926	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200	0.000	0.000
Total PERSONAL SERVICES		\$56,411,711	\$56,411,711	736.230	736.230

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$3,052,275	\$3,052,275
532100	PURCHASED CONTRACT SERVIC	\$253,217	\$253,217
532150	ACADEMIC SERVICES	\$16,000	\$16,000
532200	UTILITIES	\$1,858,113	\$1,858,113
Total PURCHASED SERVICES		\$5,179,605	\$5,179,605

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$863,998	\$863,998
Total SUPPLIES		\$863,998	\$863,998

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$683,777	\$683,777
534600	ART, LIBRARY, LEARNING RESO	\$735,749	\$735,749
Total PROPERTY, PLANT, EQUIPMENT		\$1,419,526	\$1,419,526



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
Requirements
OTHER EXPENSES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$286,822	\$286,822
Total OTHER EXPENSES		\$286,822	\$286,822

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098
Total AID AND PUBLIC ASSISTANCE		\$4,078,985	\$4,078,985

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total RESERVES		\$823,414	\$823,414	11.800	11.800

Total Requirements	\$69,064,061	\$69,064,061	748.030	748.030
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432521	STATE GRANTS	\$35,000	\$35,000
Total GRANTS		\$35,000	\$35,000

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$274,552	\$274,552
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051
Total SALES,SERVICE & RENTALS		\$293,603	\$293,603

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500
435810	RESIDENT TUITION	\$14,792,541	\$14,792,541
435812	RES TUITION SURCHARGE	\$17,327	\$17,327
435820	NON-RESIDENT TUITION	\$4,515,148	\$4,515,148



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University**

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)		
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210		
435834	SPECIAL FEES	\$76,870	\$76,870		
Total FEES,LICENSES & FINES		\$19,399,272	\$19,399,272		
Total Receipts		\$19,727,875	\$19,727,875		
Net Appropriation/Total FTE Count		\$49,336,186	\$49,336,186	748.030	748.030



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1101-Instruction
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,761,348	\$1,761,348	13.850	13.850
531150	EPA-TEACH SALARIES-UNIV	\$23,513,409	\$23,513,409	281.120	281.120
531210	SPA-REG SALARIES-UNIV	\$1,857,128	\$1,857,128	57.000	57.000
531310	REG(N S) TEMP WAGES-UNIV	\$13,171	\$13,171	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$23,270	\$23,270	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$18,369	\$18,369	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,989,503	\$1,989,503	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,648,617	\$1,648,617	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$1,675,476	\$1,675,476	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$2,216,880	\$2,216,880	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,926	\$3,926	0.000	0.000
Total PERSONAL SERVICES		\$34,721,097	\$34,721,097	351.970	351.970

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$619,752	\$619,752
532100	PURCHASED CONTRACT SERVIC	\$3,474	\$3,474
532150	ACADEMIC SERVICES	\$16,000	\$16,000
Total PURCHASED SERVICES		\$639,226	\$639,226

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$59,162	\$59,162
Total SUPPLIES		\$59,162	\$59,162

PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$135,462	\$135,462
Total PROPERTY,PLANT,EQUIPMENT		\$135,462	\$135,462

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$115,922	\$115,922
Total OTHER EXPENSES		\$115,922	\$115,922

Total Requirements **\$35,670,869** **\$35,670,869**

**Receipts
GRANTS**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1101-Instruction
Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432521	STATE GRANTS	\$35,000	\$35,000
Total GRANTS		\$35,000	\$35,000

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$246,552	\$246,552
Total SALES,SERVICE & RENTALS		\$246,552	\$246,552

Total Receipts		\$281,552	\$281,552
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Net Appropriation/Total FTE Count	\$35,389,317	\$35,389,317	351.970	351.970
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1102-Summer Term Instruction
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$68,000	\$68,000	(0.300)	(0.300)
531150	EPA-TEACH SALARIES-UNIV	\$1,229,245	\$1,229,245	13.980	13.980
531210	SPA-REG SALARIES-UNIV	\$27,500	\$27,500	1.000	1.000
531310	REG(N S) TEMP WAGES-UNIV	\$31,728	\$31,728	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$14,640	\$14,640	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$426	\$426	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$42,576	\$42,576	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$44,397	\$44,397	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$51,319	\$51,319	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$25,701	\$25,701	0.000	0.000
Total PERSONAL SERVICES		\$1,535,532	\$1,535,532	14.680	14.680

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$33,182	\$33,182
532100	PURCHASED CONTRACT SERVIC	\$500	\$500
Total PURCHASED SERVICES		\$33,682	\$33,682

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$19,500	\$19,500
Total SUPPLIES		\$19,500	\$19,500

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$21,238	\$21,238
Total PROPERTY, PLANT, EQUIPMENT		\$21,238	\$21,238

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$85,802	\$85,802
Total OTHER EXPENSES		\$85,802	\$85,802

Total Requirements

\$1,695,754 \$1,695,754

Receipts

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$1,261,771	\$1,261,771
435820	NON-RESIDENT TUITION	\$208,637	\$208,637



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1102-Summer Term Instruction**

Receipts

FEES,LICENSES & FINES

Total FEES,LICENSES & FINES	\$1,470,408	\$1,470,408		
Total Receipts	\$1,470,408	\$1,470,408		
Net Appropriation/Total FTE Count	\$225,346	\$225,346	14.680	14.680



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1103-Non-Credit and Receipts Supported Instruction
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531310	REG(N S) TEMP WAGES-UNIV	\$8,750	\$8,750	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$584	\$584	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$716	\$716	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$10	\$10	0.000	0.000
Total PERSONAL SERVICES		\$10,060	\$10,060	0.000	0.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$5,120	\$5,120
Total PURCHASED SERVICES		\$5,120	\$5,120

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$3,030	\$3,030
Total SUPPLIES		\$3,030	\$3,030

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$10,000	\$10,000
Total OTHER EXPENSES		\$10,000	\$10,000

Total Requirements

\$28,210 \$28,210

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210
Total FEES,LICENSES & FINES		\$28,210	\$28,210

Total Receipts

\$28,210 \$28,210

Net Appropriation/Total FTE Count

\$0 \$0 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1142-Community Services
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$33,431	\$33,431	(0.490)	(0.490)
531210	SPA-REG SALARIES-UNIV	\$27,137	\$27,137	4.000	4.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,894	\$1,894	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$5,215	\$5,215	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,693	\$7,693	0.000	0.000
Total PERSONAL SERVICES		\$75,370	\$75,370	3.510	3.510

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$17,284	\$17,284
Total PURCHASED SERVICES		\$17,284	\$17,284

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$24	\$24
Total SUPPLIES		\$24	\$24

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$66	\$66
Total PROPERTY, PLANT, EQUIPMENT		\$66	\$66

Total Requirements **\$92,744** **\$92,744**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$2,000	\$2,000
Total SALES, SERVICE & RENTALS		\$2,000	\$2,000

Total Receipts **\$2,000** **\$2,000**

Net Appropriation/Total FTE Count **\$90,744** **\$90,744** **3.510** **3.510**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1151-Libraries
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$537,160	\$537,160	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$672,551	\$672,551	20.000	20.000
531310	REG(N S) TEMP WAGES-UNIV	\$4,288	\$4,288	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$1,600	\$1,600	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,262	\$11,262	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$93,090	\$93,090	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$121,179	\$121,179	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$19,395	\$19,395	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$177,492	\$177,492	0.000	0.000
Total PERSONAL SERVICES		\$1,642,303	\$1,642,303	32.000	32.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$42,274	\$42,274
Total PURCHASED SERVICES		\$42,274	\$42,274

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$22,584	\$22,584
Total SUPPLIES		\$22,584	\$22,584

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$150,215	\$150,215
534600	ART, LIBRARY, LEARNING RESO	\$735,749	\$735,749
Total PROPERTY, PLANT, EQUIPMENT		\$885,964	\$885,964

Total Requirements

\$2,593,125 \$2,593,125

Receipts

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES, PENAL, ASSESS FEE	\$5,500	\$5,500
Total FEES, LICENSES & FINES		\$5,500	\$5,500

Total Receipts

\$5,500 \$5,500

Net Appropriation/Total FTE Count

\$2,587,625 \$2,587,625 32.000 32.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1152-General Academic Support
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,917,582	\$1,917,582	17.850	17.850
531150	EPA-TEACH SALARIES-UNIV	\$172,880	\$172,880	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$1,011,616	\$1,011,616	31.000	31.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,529	\$8,529	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$232,741	\$232,741	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$276,117	\$276,117	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$131,249	\$131,249	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$295,841	\$295,841	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total PERSONAL SERVICES		\$4,048,505	\$4,048,505	48.850	48.850

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$47,244	\$47,244
532200	UTILITIES	\$3,000	\$3,000
Total PURCHASED SERVICES		\$50,244	\$50,244

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$343,496	\$343,496
Total SUPPLIES		\$343,496	\$343,496

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$166,326	\$166,326
Total PROPERTY, PLANT, EQUIPMENT		\$166,326	\$166,326

Total Requirements		\$4,608,571	\$4,608,571		
Net Appropriation/Total FTE Count		\$4,608,571	\$4,608,571	48.850	48.850



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1160-Student Services
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,229,609	\$1,229,609	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$1,156,410	\$1,156,410	39.270	39.270
531310	REG(N S) TEMP WAGES-UNIV	\$21,084	\$21,084	0.000	0.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,007	\$6,007	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$175,519	\$175,519	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$217,437	\$217,437	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$56,557	\$56,557	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$280,503	\$280,503	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total PERSONAL SERVICES		\$3,145,076	\$3,145,076	51.270	51.270

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$125,307	\$125,307
532100	PURCHASED CONTRACT SERVIC	\$3,842	\$3,842
Total PURCHASED SERVICES		\$129,149	\$129,149

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$7,654	\$7,654
Total SUPPLIES		\$7,654	\$7,654

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$9,500	\$9,500
Total PROPERTY, PLANT, EQUIPMENT		\$9,500	\$9,500

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$60,000	\$60,000
Total OTHER EXPENSES		\$60,000	\$60,000

Total Requirements

\$3,351,379 \$3,351,379

Receipts

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435834	SPECIAL FEES	\$76,870	\$76,870



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1160-Student Services**

Receipts

FEES,LICENSES & FINES

Total FEES,LICENSES & FINES	\$76,870	\$76,870
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Total Receipts	\$76,870	\$76,870
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Net Appropriation/Total FTE Count	\$3,274,509	\$3,274,509	51.270	51.270
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1170-Institutional Support
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,456,212	\$1,456,212	21.900	21.900
531210	SPA-REG SALARIES-UNIV	\$2,827,913	\$2,827,913	65.400	65.400
531310	REG(N S) TEMP WAGES-UNIV	\$4,400	\$4,400	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$35,552	\$35,552	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$350,036	\$350,036	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$453,894	\$453,894	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$124,698	\$124,698	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$513,258	\$513,258	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
Total PERSONAL SERVICES		\$5,792,843	\$5,792,843	87.300	87.300

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$1,356,029	\$1,356,029
532100	PURCHASED CONTRACT SERVIC	\$225,174	\$225,174
Total PURCHASED SERVICES		\$1,581,203	\$1,581,203

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$4,579	\$4,579
Total SUPPLIES		\$4,579	\$4,579

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$78,176	\$78,176
Total PROPERTY, PLANT, EQUIPMENT		\$78,176	\$78,176

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$4,500	\$4,500
Total OTHER EXPENSES		\$4,500	\$4,500

Total Requirements		\$7,461,301	\$7,461,301		
Net Appropriation/Total FTE Count		\$7,461,301	\$7,461,301	87.300	87.300



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1180-Physical Plant Operation
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$70,523	\$70,523	0.650	0.650
531210	SPA-REG SALARIES-UNIV	\$3,031,788	\$3,031,788	146.000	146.000
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$33,421	\$33,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$15,859	\$15,859	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$305,575	\$305,575	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$418,924	\$418,924	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$688,919	\$688,919	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
Total PERSONAL SERVICES		\$5,440,925	\$5,440,925	146.650	146.650

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$806,083	\$806,083
532100	PURCHASED CONTRACT SERVIC	\$20,227	\$20,227
532200	UTILITIES	\$1,855,113	\$1,855,113
Total PURCHASED SERVICES		\$2,681,423	\$2,681,423

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$403,969	\$403,969
Total SUPPLIES		\$403,969	\$403,969

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$122,794	\$122,794
Total PROPERTY, PLANT, EQUIPMENT		\$122,794	\$122,794

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$10,598	\$10,598
Total OTHER EXPENSES		\$10,598	\$10,598

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total RESERVES		\$823,414	\$823,414	11.800	11.800



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1180-Physical Plant Operation
Requirements**

Total Requirements	\$9,483,123	\$9,483,123	158.450	158.450
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$26,000	\$26,000
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051
Total SALES,SERVICE & RENTALS		\$45,051	\$45,051

Total Receipts	\$45,051	\$45,051		
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Net Appropriation/Total FTE Count	\$9,438,072	\$9,438,072	158.450	158.450
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1230-Student Financial Aid
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984		
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417		
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000		
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486		
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098		
Total AID AND PUBLIC ASSISTANCE		\$4,078,985	\$4,078,985		
Total Requirements		\$4,078,985	\$4,078,985		
Net Appropriation/Total FTE Count		\$4,078,985	\$4,078,985	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1990-Multi-Activity**

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$13,530,770	\$13,530,770
435812	RES TUITION SURCHARGE	\$17,327	\$17,327
435820	NON-RESIDENT TUITION	\$4,306,511	\$4,306,511
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)
Total FEES,LICENSES & FINES		\$17,818,284	\$17,818,284
Total Receipts		\$17,818,284	\$17,818,284
Net Appropriation/Total FTE Count		(\$17,818,284)	(\$17,818,284)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$7,073,865	\$7,073,865	77.460	77.460
531150	EPA-TEACH SALARIES-UNIV	\$24,915,534	\$24,915,534	295.100	295.100
531210	SPA-REG SALARIES-UNIV	\$10,612,043	\$10,612,043	363.670	363.670
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$83,421	\$83,421	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$40,094	\$40,094	0.000	0.000
531410	OT PAY - UNIV	\$8,460	\$8,460	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$36,421	\$36,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$96,004	\$96,004	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$3,191,650	\$3,191,650	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,185,790	\$3,185,790	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,058,694	\$2,058,694	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$4,206,287	\$4,206,287	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,926	\$9,926	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200	0.000	0.000
Total 531XXX		\$56,411,711	\$56,411,711	736.230	736.230

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$3,052,275	\$3,052,275
532100	PURCHASED CONTRACT SERVIC	\$253,217	\$253,217
532150	ACADEMIC SERVICES	\$16,000	\$16,000
532200	UTILITIES	\$1,858,113	\$1,858,113
Total 532XXX		\$5,179,605	\$5,179,605

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$863,998	\$863,998
Total 533XXX		\$863,998	\$863,998

534XXX-PROPERTY,PLANT,EQUIPMENT



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$683,777	\$683,777
534600	ART,LIBRARY,LEARNING RESO	\$735,749	\$735,749
Total 534XXX		\$1,419,526	\$1,419,526

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$286,822	\$286,822
Total 535XXX		\$286,822	\$286,822

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098
Total 536XXX		\$4,078,985	\$4,078,985

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total 537XXX		\$823,414	\$823,414	11.800	11.800
Total Requirements		\$69,064,061	\$69,064,061	748.030	748.030

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432521	STATE GRANTS	\$35,000	\$35,000
Total 432XXX		\$35,000	\$35,000

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$274,552	\$274,552
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051
Total 434XXX		\$293,603	\$293,603

435XXX-FEES,LICENSES & FINES



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University**

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500		
435810	RESIDENT TUITION	\$14,792,541	\$14,792,541		
435812	RES TUITION SURCHARGE	\$17,327	\$17,327		
435820	NON-RESIDENT TUITION	\$4,515,148	\$4,515,148		
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)		
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210		
435834	SPECIAL FEES	\$76,870	\$76,870		
Total 435XXX		\$19,399,272	\$19,399,272		
Total Receipts		\$19,727,875	\$19,727,875		
Net Appropriation/Total FTE Count		\$49,336,186	\$49,336,186	748.030	748.030



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

U88-Fayetteville State University

16088-Fayetteville State University

1101 - Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,761,348	\$1,761,348	13.850	13.850
531150	EPA-TEACH SALARIES-UNIV	\$23,513,409	\$23,513,409	281.120	281.120
531210	SPA-REG SALARIES-UNIV	\$1,857,128	\$1,857,128	57.000	57.000
531310	REG(N S) TEMP WAGES-UNIV	\$13,171	\$13,171	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$23,270	\$23,270	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$18,369	\$18,369	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,989,503	\$1,989,503	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,648,617	\$1,648,617	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$1,675,476	\$1,675,476	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$2,216,880	\$2,216,880	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,926	\$3,926	0.000	0.000
Total 531XXX		\$34,721,097	\$34,721,097	351.970	351.970

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$619,752	\$619,752		
532100	PURCHASED CONTRACT SERVIC	\$3,474	\$3,474		
532150	ACADEMIC SERVICES	\$16,000	\$16,000		
Total 532XXX		\$639,226	\$639,226		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$59,162	\$59,162		
Total 533XXX		\$59,162	\$59,162		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$135,462	\$135,462		
Total 534XXX		\$135,462	\$135,462		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$115,922	\$115,922		
Total 535XXX		\$115,922	\$115,922		

Total Requirements

\$35,670,869 \$35,670,869

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

U88-Fayetteville State University

16088-Fayetteville State University

1101 - Instruction

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432521	STATE GRANTS	\$35,000	\$35,000		
Total 432XXX		\$35,000	\$35,000		

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$246,552	\$246,552		
Total 434XXX		\$246,552	\$246,552		

Total Receipts

Net Appropriation/Total FTE Count

\$281,552	\$281,552		
\$35,389,317	\$35,389,317	351.970	351.970

1102 - Summer Term Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$68,000	\$68,000	(0.300)	(0.300)
531150	EPA-TEACH SALARIES-UNIV	\$1,229,245	\$1,229,245	13.980	13.980
531210	SPA-REG SALARIES-UNIV	\$27,500	\$27,500	1.000	1.000
531310	REG(N S) TEMP WAGES-UNIV	\$31,728	\$31,728	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$14,640	\$14,640	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$426	\$426	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$42,576	\$42,576	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$44,397	\$44,397	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$51,319	\$51,319	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$25,701	\$25,701	0.000	0.000
Total 531XXX		\$1,535,532	\$1,535,532	14.680	14.680

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$33,182	\$33,182		
532100	PURCHASED CONTRACT SERVIC	\$500	\$500		
Total 532XXX		\$33,682	\$33,682		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$19,500	\$19,500		
Total 533XXX		\$19,500	\$19,500		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**U88-Fayetteville State University
16088-Fayetteville State University
1102 - Summer Term Instruction**

Requirements

534XXX-PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY, PLANT, EQUIPMENT	\$21,238	\$21,238		
Total 534XXX		\$21,238	\$21,238		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$85,802	\$85,802		
Total 535XXX		\$85,802	\$85,802		

Total Requirements

\$1,695,754	\$1,695,754
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Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$1,261,771	\$1,261,771		
435820	NON-RESIDENT TUITION	\$208,637	\$208,637		
Total 435XXX		\$1,470,408	\$1,470,408		

Total Receipts

\$1,470,408	\$1,470,408
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Net Appropriation/Total FTE Count

\$225,346	\$225,346	14.680	14.680
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1103 - Non-Credit and Receipts Supported Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531310	REG(N S) TEMP WAGES-UNIV	\$8,750	\$8,750	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$584	\$584	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$716	\$716	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$10	\$10	0.000	0.000
Total 531XXX		\$10,060	\$10,060	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$5,120	\$5,120		
Total 532XXX		\$5,120	\$5,120		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$3,030	\$3,030		
Total 533XXX		\$3,030	\$3,030		

535XXX-OTHER EXPENSES

2013-2014	2014-2015	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
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U88-Fayetteville State University

16088-Fayetteville State University

1103 - Non-Credit and Receipts Supported Instruction

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
535000	OTHER EXPENSES	\$10,000	\$10,000		
Total 535XXX		\$10,000	\$10,000		
Total Requirements		\$28,210	\$28,210		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210		
Total 435XXX		\$28,210	\$28,210		
Total Receipts		\$28,210	\$28,210		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

1142 - Community Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$33,431	\$33,431	(0.490)	(0.490)
531210	SPA-REG SALARIES-UNIV	\$27,137	\$27,137	4.000	4.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,894	\$1,894	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$5,215	\$5,215	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,693	\$7,693	0.000	0.000
Total 531XXX		\$75,370	\$75,370	3.510	3.510

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$17,284	\$17,284		
Total 532XXX		\$17,284	\$17,284		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$24	\$24		
Total 533XXX		\$24	\$24		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$66	\$66		
Total 534XXX		\$66	\$66		
Total Requirements		\$92,744	\$92,744		

Receipts

434XXX-SALES,SERVICE & RENTALS



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**U88-Fayetteville State University
16088-Fayetteville State University
1142 - Community Services**

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$2,000	\$2,000		
Total 434XXX		\$2,000	\$2,000		
Total Receipts		\$2,000	\$2,000		
Net Appropriation/Total FTE Count		\$90,744	\$90,744	3.510	3.510

1151 - Libraries

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$537,160	\$537,160	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$672,551	\$672,551	20.000	20.000
531310	REG(N S) TEMP WAGES-UNIV	\$4,288	\$4,288	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$1,600	\$1,600	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,262	\$11,262	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$93,090	\$93,090	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$121,179	\$121,179	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$19,395	\$19,395	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$177,492	\$177,492	0.000	0.000
Total 531XXX		\$1,642,303	\$1,642,303	32.000	32.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$42,274	\$42,274		
Total 532XXX		\$42,274	\$42,274		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$22,584	\$22,584		
Total 533XXX		\$22,584	\$22,584		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$150,215	\$150,215		
534600	ART,LIBRARY,LEARNING RESO	\$735,749	\$735,749		
Total 534XXX		\$885,964	\$885,964		
Total Requirements		\$2,593,125	\$2,593,125		

Receipts

435XXX-FEES,LICENSES & FINES

2013-2014	2014-2015	2013-2014	2014-2015
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1151 - Libraries

Receipts

Account Code	Account Title	Amount	Amount	FTE	FTE
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500		
Total 435XXX		\$5,500	\$5,500		
Total Receipts		\$5,500	\$5,500		
Net Appropriation/Total FTE Count		\$2,587,625	\$2,587,625	32.000	32.000

1152 - General Academic Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,917,582	\$1,917,582	17.850	17.850
531150	EPA-TEACH SALARIES-UNIV	\$172,880	\$172,880	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$1,011,616	\$1,011,616	31.000	31.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,529	\$8,529	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$232,741	\$232,741	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$276,117	\$276,117	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$131,249	\$131,249	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$295,841	\$295,841	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total 531XXX		\$4,048,505	\$4,048,505	48.850	48.850

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$47,244	\$47,244		
532200	UTILITIES	\$3,000	\$3,000		
Total 532XXX		\$50,244	\$50,244		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$343,496	\$343,496		
Total 533XXX		\$343,496	\$343,496		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$166,326	\$166,326		
Total 534XXX		\$166,326	\$166,326		

Total Requirements

Net Appropriation/Total FTE Count

\$4,608,571	\$4,608,571	48.850	48.850
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1160 - Student Services



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U88-Fayetteville State University

16088-Fayetteville State University

1160 - Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,229,609	\$1,229,609	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$1,156,410	\$1,156,410	39.270	39.270
531310	REG(N S) TEMP WAGES-UNIV	\$21,084	\$21,084	0.000	0.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,007	\$6,007	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$175,519	\$175,519	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$217,437	\$217,437	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$56,557	\$56,557	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$280,503	\$280,503	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total 531XXX		\$3,145,076	\$3,145,076	51.270	51.270

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$125,307	\$125,307		
532100	PURCHASED CONTRACT SERVIC	\$3,842	\$3,842		
Total 532XXX		\$129,149	\$129,149		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$7,654	\$7,654		
Total 533XXX		\$7,654	\$7,654		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$9,500	\$9,500		
Total 534XXX		\$9,500	\$9,500		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$60,000	\$60,000		
Total 535XXX		\$60,000	\$60,000		

Total Requirements

\$3,351,379	\$3,351,379		
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Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435834	SPECIAL FEES	\$76,870	\$76,870		



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1160 - Student Services

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 435XXX		\$76,870	\$76,870		
Total Receipts		\$76,870	\$76,870		
Net Appropriation/Total FTE Count		\$3,274,509	\$3,274,509	51.270	51.270

1170 - Institutional Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,456,212	\$1,456,212	21.900	21.900
531210	SPA-REG SALARIES-UNIV	\$2,827,913	\$2,827,913	65.400	65.400
531310	REG(N S) TEMP WAGES-UNIV	\$4,400	\$4,400	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$35,552	\$35,552	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$350,036	\$350,036	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$453,894	\$453,894	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$124,698	\$124,698	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$513,258	\$513,258	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
Total 531XXX		\$5,792,843	\$5,792,843	87.300	87.300

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$1,356,029	\$1,356,029		
532100	PURCHASED CONTRACT SERVIC	\$225,174	\$225,174		
Total 532XXX		\$1,581,203	\$1,581,203		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$4,579	\$4,579		
Total 533XXX		\$4,579	\$4,579		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$78,176	\$78,176		
Total 534XXX		\$78,176	\$78,176		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**U88-Fayetteville State University
16088-Fayetteville State University
1170 - Institutional Support**

Requirements

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$4,500	\$4,500		
Total 535XXX		\$4,500	\$4,500		
Total Requirements		\$7,461,301	\$7,461,301		

Net Appropriation/Total FTE Count

\$7,461,301 \$7,461,301 87.300 87.300

1180 - Physical Plant Operation

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$70,523	\$70,523	0.650	0.650
531210	SPA-REG SALARIES-UNIV	\$3,031,788	\$3,031,788	146.000	146.000
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$33,421	\$33,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$15,859	\$15,859	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$305,575	\$305,575	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$418,924	\$418,924	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$688,919	\$688,919	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
Total 531XXX		\$5,440,925	\$5,440,925	146.650	146.650

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$806,083	\$806,083		
532100	PURCHASED CONTRACT SERVIC	\$20,227	\$20,227		
532200	UTILITIES	\$1,855,113	\$1,855,113		
Total 532XXX		\$2,681,423	\$2,681,423		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$403,969	\$403,969		
Total 533XXX		\$403,969	\$403,969		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$122,794	\$122,794		
Total 534XXX		\$122,794	\$122,794		

535XXX-OTHER EXPENSES



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**U88-Fayetteville State University
16088-Fayetteville State University
1180 - Physical Plant Operation**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$10,598	\$10,598		
Total 535XXX		\$10,598	\$10,598		

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total 537XXX		\$823,414	\$823,414	11.800	11.800

Total Requirements

\$9,483,123	\$9,483,123	158.450	158.450
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$26,000	\$26,000		
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051		
Total 434XXX		\$45,051	\$45,051		
Total Receipts		\$45,051	\$45,051		

Net Appropriation/Total FTE Count

\$9,438,072	\$9,438,072	158.450	158.450
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1230 - Student Financial Aid

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984		
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417		
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000		
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486		
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098		
Total 536XXX		\$4,078,985	\$4,078,985		
Total Requirements		\$4,078,985	\$4,078,985		

Net Appropriation/Total FTE Count

\$4,078,985	\$4,078,985	0.000	0.000
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1990 - Multi-Activity

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$13,530,770	\$13,530,770		
435812	RES TUITION SURCHARGE	\$17,327	\$17,327		
435820	NON-RESIDENT TUITION	\$4,306,511	\$4,306,511		
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)		



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1990 - Multi-Activity
Receipts
435XXX-FEES,LICENSES & FINES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 435XXX		\$17,818,284	\$17,818,284		
Total Receipts		\$17,818,284	\$17,818,284		
Net Appropriation/Total FTE Count		(\$17,818,284)	(\$17,818,284)		