

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners Code: 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$842,192	\$842,192
Less Estimated Receipts	\$751,628	\$751,628
Change in Fund Balance	(\$90,564)	(\$90,564)



Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

B00-NC Board of Barber Examiners 28101-NC State Board of Barber Examiners Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$842,192	\$842,192	9.000	9.000
Total Requirements		\$842,192	\$842,192	9.000	9.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2100	Administration	\$751,628	\$751,628		
Total Receipts		\$751,628	\$751,628		
Change in Fund Ba	lance/Total FTE Count	(\$90,564)	(\$90,564)	9.000	9.000



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

B00-NC Board of Barber Examiners 28101-NC State Board of Barber Examiners Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total PERSONAL SERVICES		\$589,081	\$589,081	9.000	9.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE, IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000



Certified Budget - Original (BD307) Summary By Account **Biennium 2013-15**

B00-NC Board of Barber Examiners 28101-NC State Board of Barber Examiners Requirements PURCHASED SERVICES

F	UKCI	IASED	SERV	ICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total PURCHASE	D SERVICES	\$232,455	\$232,455
SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total SUPPLIES		\$11,900	\$11,900
PROPERTY,PLAN	T & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY	PLANT & EQUIPMENT	\$4,000	\$4,000
OTHER EXPENSE	S AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$240
535900	OTHER EXPENSES	\$4,000	\$4,000
Total OTHER EXP	PENSES AND ADJUSTMENTS	\$4,756	\$4,756
Total Requireme	nts	\$842,192	\$842,192
Receipts			
INVESTMENT IN	COME		
	Account Title	2013-2014 Amount	2014-2015 Amount
Account Code		Amount	Amount
Account Code 433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
		\$4,000 \$4,000	\$4,000 \$4,000



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

B00-NC Board of Barber Examiners 28101-NC State Board of Barber Examiners Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355	
Total SALES,SER\	/ICE & RENTALS	\$355	\$355	
FEES,LICENSES &	FINES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
135100	BSNS LICENSE FEES	\$482,569	\$482,569	
135300	CERTIFICATION FEES	\$121,986	\$121,986	
135400	INSPECTION/EXAM FEES	\$93,751	\$93,751	
435500	FINES, PENAL, ASSESS FEE	\$40,000	\$40,000	
435830	OTHER FEES	\$500	\$500	
Total FEES,LICEN	SES & FINES	\$738,806	\$738,806	
MISCELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467	
Total MISCELLAN	EOUS	\$8,467	\$8,467	
Total Receipts		\$751,628	\$751,628	
Change in Fund	Balance/Total FTE Count	(\$90,564)	(\$90,564)	9.000



Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
2100-Administration
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total PERSONAL SERVICES		\$589.081	\$589.081	9.000	9.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA, IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE, IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$1,000



Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
2100-Administration
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total PURCHASED S	SERVICES	\$232,455	\$232,455
SUPPLIES Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total SUPPLIES		\$11,900	\$11,900
PROPERTY,PLANT 8	& EQUIPMENT	, ,	, ,
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY,PL	ANT & EQUIPMENT	\$4,000	\$4,000
OTHER EXPENSES	AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$240
535900	OTHER EXPENSES	\$4,000	\$4,000
Total OTHER EXPEN	ISES AND ADJUSTMENTS	\$4,756	\$4,756
Total Requirements	5	\$842,192	\$842,192
Receipts			
INVESTMENT INCO	ME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
Total INVESTMENT	INCOME	\$4,000	\$4,000
SALES, SERVICE & F	RENTALS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355



Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
2100-Administration
Receipts
SALES,SERVICE & RENTALS

Total SALES,SERVICE & RENTALS \$355 \$355
FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
Total FEES,LICENSES & FINES		\$738,806	\$738,806
MISCELLANEOUS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
Total MISCELLAN	EOUS	\$8,467	\$8,467
Total Receipts		\$751,628	\$751,628
Change in Fund	Balance/Total FTE Count	(\$90,564)	(\$90,564)



Certified Budget - Original (BD307) Detail by Cost Center Biennium 2013-15

B00-NC Board of Barber Examiners 28101-NC State Board of Barber Examiners

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total 531XXX		\$589,081	\$589,081	9.000	9.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100



Certified Budget - Original (BD307) Detail by Cost Center Biennium 2013-15

B00-NC Board of Barber Examiners 28101-NC State Board of Barber Examiners

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total 532XXX		\$232,455	\$232,455
533XXX-SUPPL	IES		
Account Code	Account Title	2013-2014 Amount	2014-2015
			\$6,000
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533110 533120	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES	\$6,000 \$2,300	\$6,000 \$2,300
533110 533120 533150	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP	\$6,000 \$2,300 \$3,100	\$6,000 \$2,300 \$3,100
533110 533120 533150 533190	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES	\$6,000 \$2,300 \$3,100 \$500	\$6,000 \$2,300 \$3,100 \$500
533110 533120 533150 533190 Total 533XXX	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES	\$6,000 \$2,300 \$3,100	\$6,000 \$2,300 \$3,100
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT	\$6,000 \$2,300 \$3,100 \$500 \$11,900	\$6,000 \$2,300 \$3,100 \$500 \$11,900
533110 533120 533150 533190 Total 533XXX	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES	\$6,000 \$2,300 \$3,100 \$500 \$11,900	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount \$3,000	\$6,000 \$2,300 \$3,100 \$500 \$11,900
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE Account Code 534534	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title PC/PRINTER EQUIPMENT	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount \$3,000
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE Account Code 534534 534713 Total 534XXX	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title PC/PRINTER EQUIPMENT	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount \$3,000 \$1,000	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount \$3,000 \$1,000
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE Account Code 534534 534713 Total 534XXX	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title PC/PRINTER EQUIPMENT PC SOFTWARE EXPENSES AND ADJUSTMENTS	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount \$3,000 \$1,000	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount \$3,000 \$1,000 \$4,000
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE Account Code 534534 534713 Total 534XXX 535XXX-OTHER	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title PC/PRINTER EQUIPMENT PC SOFTWARE	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount \$3,000 \$1,000 \$4,000	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount \$3,000 \$1,000 \$4,000
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE Account Code 534534 534713 Total 534XXX 535XXX-OTHER Account Code	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title PC/PRINTER EQUIPMENT PC SOFTWARE EXPENSES AND ADJUSTMENTS Account Title	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount \$3,000 \$1,000 \$4,000	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount \$3,000 \$1,000 \$4,000
533110 533120 533150 533190 Total 533XXX 534XXX-PROPE Account Code 534534 534713 Total 534XXX 535XXX-OTHER Account Code 535830	GENERAL OFFICE SUPPLIES DATA PROCESSING SUPPLIES SECURITY & SAFETY SUPP OTHER ADMIN SUPPLIES RTY,PLANT & EQUIPMENT Account Title PC/PRINTER EQUIPMENT PC SOFTWARE EXPENSES AND ADJUSTMENTS Account Title MEMBERSHIP DUES&SUBSCRIPT	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2013-2014 Amount \$3,000 \$1,000 \$4,000 2013-2014 Amount \$516	\$6,000 \$2,300 \$3,100 \$500 \$11,900 2014-2015 Amount \$3,000 \$1,000 \$4,000 2014-2015 Amount \$516



Certified Budget - Original (BD307) Detail by Cost Center Biennium 2013-15

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 535XXX	Account Title	\$4,756	\$4,756
Total Requirem	ents	\$842,192	\$842,192
Receipts			
433XXX-INVES	FMENT INCOME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
Total 433XXX		\$4,000	\$4,000
434XXX-SALES,	SERVICE & RENTALS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355
Total 434XXX		\$355	\$355
435XXX-FEES,L	ICENSES & FINES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
Total 435XXX		\$738,806	\$738,806
437XXX-MISCE	LLANEOUS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
Total 437XXX		\$8,467	\$8,467
Total Receipts		\$751,628	\$751,628
Change in Fund	Balance/Total FTE Count	(\$90,564)	(\$90,564)



Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

2100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total 531XXX		\$589,081	\$589,081	9.000	9.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$6,036	\$6,036		
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500		
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300		
532143	LAN SUPPORT SERVICES	\$300	\$300		
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000		
532170	ADMIN SERVICES	\$8,500	\$8,500		
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500		
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000		
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302		
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700		
532430	MAINT AGREEMENT-EQUIP	\$200	\$200		
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200		
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000		
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300		
532721	LODGING - IN STATE	\$17,000	\$17,000		
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200		
532724	MEALS - IN STATE	\$10,000	\$10,000		
532725	MEALS-OUT OF STATE, IN US	\$300	\$300		
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000		
532811	TELEPHONE SERVICE	\$3,594	\$3,594		
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000		
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000		
532815	EMAIL AND CALENDARING	\$2,000	\$2,000		
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000		
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$1,000		



Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

B00-NC Board of Barber Examiners

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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000		
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000		
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000		
532911	PROPERTY-INSURANCE	\$233	\$233		
532930	REGISTRATION FEES	\$190	\$190		
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000		
Total 532XXX	OTHER EMI EDUCATIONAL EXI	\$232,455	\$232,455		
			\$232, 133		
533XXX-SUPPL	IES .				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000		
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300		
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100		
533190	OTHER ADMIN SUPPLIES	\$500	\$500		
Total 533XXX		\$11,900	\$11,900		
534YYY-DRODE	RTY,PLANT & EQUIPMENT		+/		
JJ4XXX-FROFE	KII,FLANI & LQOIFMENI	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000		
534713	PC SOFTWARE	\$1,000	\$1,000		
Total 534XXX		\$4,000	\$4,000		
535XXX-OTHER	EXPENSES AND ADJUSTMENTS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516		
535840	SERVICE & OTHER AWARDS	\$240	\$240		
535900	OTHER EXPENSES	\$4,000	\$4,000		
Total 535XXX		\$4,756	\$4,756		
Total Requirem	ents	\$842,192	\$842,192		
Receipts					
433XXX-INVES	IMENT INCOME				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000		
Total 433XXX		\$4,000	\$4,000		
434XXX-SALES,	SERVICE & RENTALS				
Account Cada	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 434134	Account Title PRINT, BIND & DUPLIC SVC	Amount \$355	Amount \$355	FTE	FTE
דנודני	I MINI, DIND & DUFLIC SVC	ာသ	ခု၁၁၁		



Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

B00-NC Board of Barber Examiners

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Receipts

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$355	\$355		_
435XXX-FEES,L	ICENSES & FINES		-		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
435100	BSNS LICENSE FEES	\$482,569	\$482,569		
435300	CERTIFICATION FEES	\$121,986	\$121,986		
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751		
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000		
435830	OTHER FEES	\$500	\$500		
Total 435XXX		\$738,806	\$738,806		
437XXX-MISCE	LLANEOUS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467		
Total 437XXX		\$8,467	\$8,467		
Total Receipts		\$751,628	\$751,628		
Change in Fund	Balance/Total FTE Count	(\$90,564)	(\$90,564)	9.000	9.000