



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Contingency/Emergency

Code: 19001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$5,000,000	\$5,000,000
Net Appropriation	\$5,000,000	\$5,000,000



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OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments

Code: 19004

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$7,500,000	\$7,500,000
Net Appropriation	\$7,500,000	\$7,500,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Job Development Incentive Grants

Code: 19013

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$51,823,772	\$63,045,357
Net Appropriation	\$51,823,772	\$63,045,357



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Severance/DCR

Code: 19042

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$16,000,000	\$0
Net Appropriation	\$16,000,000	\$0



**STATE OF NORTH CAROLINA
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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - State Employee Comprehensive Major Medical 19043 Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$33,500,000	\$89,000,000
Net Appropriation	\$33,500,000	\$89,000,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - IT Fund

Code: 19044

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$37,053,142	\$42,053,142
Net Appropriation	\$37,053,142	\$42,053,142



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Retirement Adjustment

Code: 19047

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$36,180,000	\$36,180,000
Net Appropriation	\$36,180,000	\$36,180,000



**STATE OF NORTH CAROLINA
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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - One North Carolina Fund

Code: 19063

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$9,000,000	\$9,000,000
Net Appropriation	\$9,000,000	\$9,000,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for Future Benefit Needs

Code: 19064

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$0	\$56,400,000
Net Appropriation	\$0	\$56,400,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for NC Government Efficiency and Reform

Code: 19065

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$2,000,000	\$2,000,000
Net Appropriation	\$2,000,000	\$2,000,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Unemployment Insurance (UI) Reserve

Code: 19066

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$23,800,000	\$13,600,000
Net Appropriation	\$23,800,000	\$13,600,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: GF - Reserve for Escheat Fund Global TransPark Loan Repayment
19067**

Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$27,000,000	
Net Appropriation	\$27,000,000	



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for Pending Legislation

Code: 19068

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$4,000,000	\$4,500,000
Net Appropriation	\$4,000,000	\$4,500,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for Statewide Compensation Study

Code: 19069

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$1,000,000	
Net Appropriation	\$1,000,000	



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF- Reserve for Voter Information Verification Act

Code: 19070

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$1,000,000	\$1,000,000
Net Appropriation	\$1,000,000	\$1,000,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Eugenics Sterlization Compensation Fund

Code: 19071

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$10,000,000	\$0
Net Appropriation	\$10,000,000	\$0



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal

Code: 19425

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$1,616,380	\$1,616,380
Net Appropriation	\$1,616,380	\$1,616,380



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing 19600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$27,939,000	\$8,423,000
Net Appropriation	\$27,939,000	\$8,423,000



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$44,800,000	\$46,300,000
Net Appropriation	(\$44,800,000)	(\$46,300,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$251,800,000	\$248,500,000
Net Appropriation	(\$251,800,000)	(\$248,500,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$660,200,000	\$510,200,000
Net Appropriation	(\$660,200,000)	(\$510,200,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$10,996,700,000	\$11,254,500,000
Net Appropriation	(\$10,996,700,000)	(\$11,254,500,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$5,444,164,000	\$6,110,700,000
Net Appropriation	(\$5,444,164,000)	(\$6,110,700,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$309,600,000	\$318,000,000
Net Appropriation	(\$309,600,000)	(\$318,000,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

Code: 19912

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$506,039,411	\$513,139,411
Net Appropriation	(\$506,039,411)	(\$513,139,411)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Piped Natural Gas

Code: 19913

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$28,900,000	\$0
Net Appropriation	(\$28,900,000)	\$0



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

Code: 19916

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$1,249,200,000	\$1,072,200,000
Net Appropriation	(\$1,249,200,000)	(\$1,072,200,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

Code: 19920

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$37,400,000	\$37,400,000
Net Appropriation	(\$37,400,000)	(\$37,400,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

Code: 19921

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$1,217,796	\$1,217,796
Net Appropriation	(\$1,217,796)	(\$1,217,796)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

Code: 19922

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$3,475,291	\$3,475,291
Net Appropriation	(\$3,475,291)	(\$3,475,291)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing

Code: 19923

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$34,400,000	\$34,500,000
Net Appropriation	(\$34,400,000)	(\$34,500,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

Code: 19924

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$2,300,000	\$2,300,000
Net Appropriation	(\$2,300,000)	(\$2,300,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

Code: 19949

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$1,100,000	\$1,100,000
Net Appropriation	(\$1,100,000)	(\$1,100,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

Code: 19951

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$72,500,000	\$73,400,000
Net Appropriation	(\$72,500,000)	(\$73,400,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

Code: 19961

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$110,000,000	\$109,000,000
Net Appropriation	(\$110,000,000)	(\$109,000,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF Non Tax Master Settlement Agreement

Code: 19964

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$162,139,357	\$137,500,000
Net Appropriation	(\$162,139,357)	(\$137,500,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

Code: 19965

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$13,700,000	\$14,100,000
Net Appropriation	(\$13,700,000)	(\$14,100,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

Code: 19974

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$250,200,000	\$251,400,000
Net Appropriation	(\$250,200,000)	(\$251,400,000)



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The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer

Code: 19978

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$205,546,898	\$198,935,313
Net Appropriation	(\$205,546,898)	(\$198,935,313)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Sales Tax Refund, Highway

Code: 19984

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$218,100,000	\$215,900,000
Net Appropriation	(\$218,100,000)	(\$215,900,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1901	Contingency and Emergency Fund	\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

1904-General Fund Reserve - Salary Adjustments

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1904	Reserve - Salary Adjustments	\$7,500,000	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
19A3	Reserve - JDIG	\$51,823,772	\$63,045,357	0.000	0.000
Total Requirements		\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriation/Total FTE Count		\$51,823,772	\$63,045,357	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19042-General Fund Reserve - Severance/DCR

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1942	Reserve - Severance/DCR	\$16,000,000	\$0	0.000	0.000
Total Requirements		\$16,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$16,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1943	Employee Reserve for Major Medical	\$33,500,000	\$89,000,000	0.000	0.000
Total Requirements		\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$33,500,000	\$89,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19044-General Fund Reserve - IT Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1944	Reserve - IT Funds	\$37,053,142	\$42,053,142	33.000	44.000
Total Requirements		\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriation/Total FTE Count		\$37,053,142	\$42,053,142	33.000	44.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1947	GF Res Retirement Rate	\$36,180,000	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$36,180,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1963	One NC Fund	\$9,000,000	\$9,000,000	0.000	0.000
Total Requirements		\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	\$9,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19064-GF - Reserve for Future Benefit Needs

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1964	GF-Reserve for Future Benefit Needs	\$0	\$56,400,000	0.000	0.000
Total Requirements		\$0	\$56,400,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$56,400,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1965	NC Government Efficiency and Reform	\$2,000,000	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19066-GF - Unemployment Insurance (UI) Reserve

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1966	Unemployment Insurance Reserve (UI)	\$23,800,000	\$13,600,000	0.000	0.000
Total Requirements		\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$23,800,000	\$13,600,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1967	Global Transpark Loan Repayment	\$27,000,000		0.000	0.000
Total Requirements		\$27,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$27,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19068-GF - Reserve for Pending Legislation

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1968	Reserve for Pending Legislation	\$4,000,000	\$4,500,000	0.000	0.000
Total Requirements		\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,000,000	\$4,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

**19069-GF - Reserve for Statewide Compensation Study
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1969	Statewide Compensation Study	\$1,000,000		0.000	0.000
Total Requirements		\$1,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

**19070-GF- Reserve for Voter Information Verification Act
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1970	Voter Information Verification Act (VIVA)	\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$1,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19071-GF - Eugenics Sterilization Compensation Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1971	Eugenic Sterilization Compensation	\$10,000,000	\$0	0.000	0.000
Total Requirements		\$10,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$10,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

**19425-State Treasurer - Debt Service - Federal
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1425	Reserves	\$1,616,380	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$1,616,380	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

**19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1100	Direct General Fund - Capital Improvements Appropriation	\$27,939,000	\$8,423,000	0.000	0.000
Total Requirements		\$27,939,000	\$8,423,000	0.000	0.000
Net Appropriation/Total FTE Count		\$27,939,000	\$8,423,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1902	Scheduled B - Licenses	\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriation/Total FTE Count		(\$44,800,000)	(\$46,300,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19903-General Fund Tax - Tobacco Products

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1903	Scheduled BA - Tobacco Tax	\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriation/Total FTE Count		(\$251,800,000)	(\$248,500,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19905-General Fund Tax - Franchise

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1905	Franchise Tax	\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriation/Total FTE Count		(\$660,200,000)	(\$510,200,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19906-General Fund Tax - Individual Income

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1906	Scheduled D - Income Tax	\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriation/Total FTE Count		(\$10,996,700,000)	(\$11,254,500,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19907-General Fund Tax - Sales and Use

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1907	Scheduled E - Sales Tax	\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriation/Total FTE Count		(\$5,444,164,000)	(\$6,110,700,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19908-General Fund Tax - Beverage

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1908	Scheduled F - Beverage Tax	\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriation/Total FTE Count		(\$309,600,000)	(\$318,000,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19912-General Fund Tax - Insurance Company

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1912	Scheduled 1B - Insurance Tax	\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriation/Total FTE Count		(\$506,039,411)	(\$513,139,411)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19913-General Fund Tax - Piped Natural Gas

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1913	Tax-Piped Natural Gas	\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriation/Total FTE Count		(\$28,900,000)	\$0



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19916-General Fund Tax - Corporate Income

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1916	Corporate Income Tax	\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriation/Total FTE Count		(\$1,249,200,000)	(\$1,072,200,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1920	Real Estate Conveyance Tax	\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$37,400,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19921-General Fund Tax - White Goods

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1921	White Goods	\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriation/Total FTE Count		(\$1,217,796)	(\$1,217,796)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1922	Scrap Tire Disposal	\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$3,475,291)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19923-General Fund Tax - Manufacturing

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1923	Mill Machinery Tax	\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriation/Total FTE Count		(\$34,400,000)	(\$34,500,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1924	Solid Waste Disposal Tax	\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriation/Total FTE Count		(\$2,300,000)	(\$2,300,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19949-General Fund Tax - Miscellaneous

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1949	Scheduled M - Miscellaneous Tax	\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriation/Total FTE Count		(\$1,100,000)	(\$1,100,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1951	GF Non-Tax - Insurance - Training Regulation	\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriation/Total FTE Count		(\$72,500,000)	(\$73,400,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1961	Non-Tax Revenue - Disproportionation Share	\$110,000,000	\$109,000,000
Total Receipts		\$110,000,000	\$109,000,000
Net Appropriation/Total FTE Count		(\$110,000,000)	(\$109,000,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19964-GF Non Tax Master Settlement Agreement

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1964	Master Settlement Agreement - Non Tax	\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriation/Total FTE Count		(\$162,139,357)	(\$137,500,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1965	Non-Tax Revenue - Treasurer's	\$13,700,000	\$14,100,000
Total Receipts		\$13,700,000	\$14,100,000
Net Appropriation/Total FTE Count		(\$13,700,000)	(\$14,100,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19974-General Fund NonTax - AOC

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1974	Non-Tax Revenue - Judicial	\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriation/Total FTE Count		(\$250,200,000)	(\$251,400,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**AAA-Statewide
19978-Intra State Transfer
Receipts**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1978	Intra-State Transfers	\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriation/Total FTE Count		(\$205,546,898)	(\$198,935,313)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1984	Transfer from Highway Fund	\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriation/Total FTE Count		(\$218,100,000)	(\$215,900,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19001-General Fund Reserve - Contingency/Emergency
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total RESERVES		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19004-General Fund Reserve - Salary Adjustments
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total RESERVES		\$7,500,000	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total RESERVES		\$51,823,772	\$63,045,357	0.000	0.000
Total Requirements		\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriation/Total FTE Count		\$51,823,772	\$63,045,357	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19042-General Fund Reserve - Severance/DCR
Requirements**

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total RESERVES		\$16,000,000	\$0	0.000	0.000
Total Requirements		\$16,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$16,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total RESERVES		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirements		\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$33,500,000	\$89,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19044-General Fund Reserve - IT Fund
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total RESERVES		\$37,053,142	\$42,053,142	33.000	44.000
Total Requirements		\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriation/Total FTE Count		\$37,053,142	\$42,053,142	33.000	44.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19047-General Fund Reserve - Retirement Adjustment
Requirements**

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total RESERVES		\$36,180,000	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$36,180,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total RESERVES		\$9,000,000	\$9,000,000	0.000	0.000
Total Requirements		\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	\$9,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19064-GF - Reserve for Future Benefit Needs

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total RESERVES		\$0	\$56,400,000	0.000	0.000
Total Requirements		\$0	\$56,400,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$56,400,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total RESERVES		\$2,000,000	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19066-GF - Unemployment Insurance (UI) Reserve

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total RESERVES		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirements		\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$23,800,000	\$13,600,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total RESERVES		\$27,000,000		0.000	0.000
Total Requirements		\$27,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$27,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19068-GF - Reserve for Pending Legislation
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total RESERVES		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirements		\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,000,000	\$4,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19069-GF - Reserve for Statewide Compensation Study
Requirements**

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total RESERVES		\$1,000,000		0.000	0.000
Total Requirements		\$1,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19070-GF- Reserve for Voter Information Verification Act

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total RESERVES		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$1,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19071-GF - Eugenics Sterlization Compensation Fund

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total RESERVES		\$10,000,000	\$0	0.000	0.000
Total Requirements		\$10,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$10,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19425-State Treasurer - Debt Service - Federal
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total RESERVES		\$1,616,380	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$1,616,380	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

**19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing
Requirements**

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total INTRA-GOVERNMENTAL TRANSFERS		\$27,939,000	\$8,423,000		
Total Requirements		\$27,939,000	\$8,423,000		
Net Appropriation/Total FTE Count		\$27,939,000	\$8,423,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$44,800,000	\$46,300,000
Total TAX REVENUES		\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriation/Total FTE Count		(\$44,800,000)	(\$46,300,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19903-General Fund Tax - Tobacco Products

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$251,800,000	\$248,500,000
Total TAX REVENUES		\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriation/Total FTE Count		(\$251,800,000)	(\$248,500,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19905-General Fund Tax - Franchise

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$660,200,000	\$510,200,000
Total TAX REVENUES		\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriation/Total FTE Count		(\$660,200,000)	(\$510,200,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19906-General Fund Tax - Individual Income

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000
Total TAX REVENUES		\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriation/Total FTE Count		(\$10,996,700,000)	(\$11,254,500,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19907-General Fund Tax - Sales and Use

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000
Total TAX REVENUES		\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriation/Total FTE Count		(\$5,444,164,000)	(\$6,110,700,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19908-General Fund Tax - Beverage

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$309,600,000	\$318,000,000
Total TAX REVENUES		\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriation/Total FTE Count		(\$309,600,000)	(\$318,000,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19912-General Fund Tax - Insurance Company

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$506,039,411	\$513,139,411
Total TAX REVENUES		\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriation/Total FTE Count		(\$506,039,411)	(\$513,139,411)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19913-General Fund Tax - Piped Natural Gas

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$28,900,000	\$0
Total TAX REVENUES		\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriation/Total FTE Count		(\$28,900,000)	\$0



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19916-General Fund Tax - Corporate Income

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000
Total TAX REVENUES		\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriation/Total FTE Count		(\$1,249,200,000)	(\$1,072,200,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$37,400,000	\$37,400,000
Total TAX REVENUES		\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$37,400,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19921-General Fund Tax - White Goods

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,217,796	\$1,217,796
Total TAX REVENUES		\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriation/Total FTE Count		(\$1,217,796)	(\$1,217,796)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$3,475,291	\$3,475,291
Total TAX REVENUES		\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$3,475,291)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19923-General Fund Tax - Manufacturing

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$34,400,000	\$34,500,000
Total TAX REVENUES		\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriation/Total FTE Count		(\$34,400,000)	(\$34,500,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$2,300,000	\$2,300,000
Total TAX REVENUES		\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriation/Total FTE Count		(\$2,300,000)	(\$2,300,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19949-General Fund Tax - Miscellaneous

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,100,000	\$1,100,000
Total TAX REVENUES		\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriation/Total FTE Count		(\$1,100,000)	(\$1,100,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000
Total INTRAGOVERNMENTAL TRANSACTION		\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriation/Total FTE Count		(\$72,500,000)	(\$73,400,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000
Total INTRAGOVERNMENTAL TRANSACTION		\$110,000,000	\$109,000,000
Total Receipts		\$110,000,000	\$109,000,000
Net Appropriation/Total FTE Count		(\$110,000,000)	(\$109,000,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19964-GF Non Tax Master Settlement Agreement

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$162,139,357	\$137,500,000
Total TAX REVENUES		\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriation/Total FTE Count		(\$162,139,357)	(\$137,500,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)
Total TAX REVENUES		(\$57,500,000)	(\$57,500,000)

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000
Total INVESTMENT INCOME		\$71,200,000	\$71,600,000

Total Receipts	\$13,700,000	\$14,100,000
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Net Appropriation/Total FTE Count	(\$13,700,000)	(\$14,100,000)
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19974-General Fund NonTax - AOC

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$250,199,330	\$251,399,330
Total FEES,LICENSES & FINES		\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriation/Total FTE Count		(\$250,200,000)	(\$251,400,000)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**AAA-Statewide
19978-Intra State Transfer
Receipts
MISCELLANEOUS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313
Total MISCELLANEOUS		\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriation/Total FTE Count		(\$205,546,898)	(\$198,935,313)



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000
Total INTRAGOVERNMENTAL TRANSACTION		\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriation/Total FTE Count		(\$218,100,000)	(\$215,900,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total INTRA-GOVERNMENTAL TRANSFERS		\$27,939,000	\$8,423,000		
Total Requirements		\$27,939,000	\$8,423,000		
Net Appropriation/Total FTE Count		\$27,939,000	\$8,423,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19425-State Treasurer - Debt Service - Federal
1425-Reserves
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total RESERVES		\$1,616,380	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$1,616,380	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19001-General Fund Reserve - Contingency/Emergency
1901-Contingency and Emergency Fund
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total RESERVES		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

1902-Scheduled B - Licenses

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$44,800,000	\$46,300,000
Total TAX REVENUES		\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriation/Total FTE Count		(\$44,800,000)	(\$46,300,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19903-General Fund Tax - Tobacco Products

1903-Scheduled BA - Tobacco Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$251,800,000	\$248,500,000
Total TAX REVENUES		\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriation/Total FTE Count		(\$251,800,000)	(\$248,500,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19004-General Fund Reserve - Salary Adjustments
1904-Reserve - Salary Adjustments
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total RESERVES		\$7,500,000	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19905-General Fund Tax - Franchise
1905-Franchise Tax
Receipts
TAX REVENUES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$660,200,000	\$510,200,000
Total TAX REVENUES		\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriation/Total FTE Count		(\$660,200,000)	(\$510,200,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19906-General Fund Tax - Individual Income

1906-Scheduled D - Income Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000
Total TAX REVENUES		\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriation/Total FTE Count		(\$10,996,700,000)	(\$11,254,500,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19907-General Fund Tax - Sales and Use

1907-Scheduled E - Sales Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000
Total TAX REVENUES		\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriation/Total FTE Count		(\$5,444,164,000)	(\$6,110,700,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19908-General Fund Tax - Beverage

1908-Scheduled F - Beverage Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$309,600,000	\$318,000,000
Total TAX REVENUES		\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriation/Total FTE Count		(\$309,600,000)	(\$318,000,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19912-General Fund Tax - Insurance Company

1912-Scheduled 1B - Insurance Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$506,039,411	\$513,139,411
Total TAX REVENUES		\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriation/Total FTE Count		(\$506,039,411)	(\$513,139,411)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19913-General Fund Tax - Piped Natural Gas

1913-Tax-Piped Natural Gas

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$28,900,000	\$0
Total TAX REVENUES		\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriation/Total FTE Count		(\$28,900,000)	\$0



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000
Total TAX REVENUES		\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriation/Total FTE Count		(\$1,249,200,000)	(\$1,072,200,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$37,400,000	\$37,400,000
Total TAX REVENUES		\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$37,400,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19921-General Fund Tax - White Goods

1921-White Goods

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,217,796	\$1,217,796
Total TAX REVENUES		\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriation/Total FTE Count		(\$1,217,796)	(\$1,217,796)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$3,475,291	\$3,475,291
Total TAX REVENUES		\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$3,475,291)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$34,400,000	\$34,500,000
Total TAX REVENUES		\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriation/Total FTE Count		(\$34,400,000)	(\$34,500,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$2,300,000	\$2,300,000
Total TAX REVENUES		\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriation/Total FTE Count		(\$2,300,000)	(\$2,300,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19042-General Fund Reserve - Severance/DCR
1942-Reserve - Severance/DCR
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total RESERVES		\$16,000,000	\$0	0.000	0.000
Total Requirements		\$16,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$16,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

1943-Employee Reserve for Major Medical

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total RESERVES		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirements		\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$33,500,000	\$89,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19044-General Fund Reserve - IT Fund
1944-Reserve - IT Funds
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total RESERVES		\$37,053,142	\$42,053,142	33.000	44.000
Total Requirements		\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriation/Total FTE Count		\$37,053,142	\$42,053,142	33.000	44.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19047-General Fund Reserve - Retirement Adjustment
1947-GF Res Retirement Rate
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total RESERVES		\$36,180,000	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$36,180,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,100,000	\$1,100,000
Total TAX REVENUES		\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriation/Total FTE Count		(\$1,100,000)	(\$1,100,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000
Total INTRAGOVERNMENTAL TRANSACTION		\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriation/Total FTE Count		(\$72,500,000)	(\$73,400,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000
Total INTRAGOVERNMENTAL TRANSACTION		\$110,000,000	\$109,000,000
Total Receipts		\$110,000,000	\$109,000,000
Net Appropriation/Total FTE Count		(\$110,000,000)	(\$109,000,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19063-General Fund Reserve - One North Carolina Fund
1963-One NC Fund
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total RESERVES		\$9,000,000	\$9,000,000	0.000	0.000
Total Requirements		\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	\$9,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19064-GF - Reserve for Future Benefit Needs

1964-GF-Reserve for Future Benefit Needs

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total RESERVES		\$0	\$56,400,000	0.000	0.000
Total Requirements		\$0	\$56,400,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$56,400,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19964-GF Non Tax Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$162,139,357	\$137,500,000
Total TAX REVENUES		\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriation/Total FTE Count		(\$162,139,357)	(\$137,500,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform

1965-NC Government Efficiency and Reform

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total RESERVES		\$2,000,000	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)
Total TAX REVENUES		(\$57,500,000)	(\$57,500,000)

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000
Total INVESTMENT INCOME		\$71,200,000	\$71,600,000

Total Receipts		\$13,700,000	\$14,100,000
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Net Appropriation/Total FTE Count		(\$13,700,000)	(\$14,100,000)
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19066-GF - Unemployment Insurance (UI) Reserve
1966-Unemployment Insurance Reserve (UI)
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total RESERVES		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirements		\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$23,800,000	\$13,600,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

1967-Global Transpark Loan Repayment

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total RESERVES		\$27,000,000		0.000	0.000
Total Requirements		\$27,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$27,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19068-GF - Reserve for Pending Legislation
1968-Reserve for Pending Legislation
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total RESERVES		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirements		\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,000,000	\$4,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19069-GF - Reserve for Statewide Compensation Study
1969-Statewide Compensation Study
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total RESERVES		\$1,000,000		0.000	0.000
Total Requirements		\$1,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19070-GF- Reserve for Voter Information Verification Act

1970-Voter Information Verification Act (VIVA)

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total RESERVES		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$1,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19071-GF - Eugenics Sterlization Compensation Fund

1971-Eugenic Sterilization Compensation

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total RESERVES		\$10,000,000	\$0	0.000	0.000
Total Requirements		\$10,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$10,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$250,199,330	\$251,399,330
Total FEES,LICENSES & FINES		\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriation/Total FTE Count		(\$250,200,000)	(\$251,400,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**AAA-Statewide
19978-Intra State Transfer
1978-Intra-State Transfers
Receipts
MISCELLANEOUS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313
Total MISCELLANEOUS		\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriation/Total FTE Count		(\$205,546,898)	(\$198,935,313)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

1984-Transfer from Highway Fund

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000
Total INTRAGOVERNMENTAL TRANSACTION		\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriation/Total FTE Count		(\$218,100,000)	(\$215,900,000)



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

19A3-Reserve - JDIG

Requirements

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total RESERVES		\$51,823,772	\$63,045,357	0.000	0.000
Total Requirements		\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriation/Total FTE Count		\$51,823,772	\$63,045,357	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total 537XXX		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19004-General Fund Reserve - Salary Adjustments

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total 537XXX		\$7,500,000	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total 537XXX		\$51,823,772	\$63,045,357	0.000	0.000
Total Requirements		\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriation/Total FTE Count		\$51,823,772	\$63,045,357	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19035-General Fund Reserve - Management Flexibility

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$400,000,000	\$400,000,000	0.000	0.000
Total 537XXX		\$400,000,000	\$400,000,000	0.000	0.000
Total Requirements		\$400,000,000	\$400,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$400,000,000	\$400,000,000	0.000	0.000

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total 537XXX		(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total Requirements		(\$400,000,000)	(\$400,000,000)	0.000	0.000
Net Appropriation/Total FTE Count		(\$400,000,000)	(\$400,000,000)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19042-General Fund Reserve - Severance/DCR

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total 537XXX		\$16,000,000	\$0	0.000	0.000
Total Requirements		\$16,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$16,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total 537XXX		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirements		\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$33,500,000	\$89,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19044-General Fund Reserve - IT Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total 537XXX		\$37,053,142	\$42,053,142	33.000	44.000
Total Requirements		\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriation/Total FTE Count		\$37,053,142	\$42,053,142	33.000	44.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total 537XXX		\$36,180,000	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$36,180,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total 537XXX		\$9,000,000	\$9,000,000	0.000	0.000
Total Requirements		\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	\$9,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19064-GF - Reserve for Future Benefit Needs

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total 537XXX		\$0	\$56,400,000	0.000	0.000
Total Requirements		\$0	\$56,400,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$56,400,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total 537XXX		\$2,000,000	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19066-GF - Unemployment Insurance (UI) Reserve

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total 537XXX		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirements		\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$23,800,000	\$13,600,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total 537XXX		\$27,000,000		0.000	0.000
Total Requirements		\$27,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$27,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19068-GF - Reserve for Pending Legislation

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total 537XXX		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirements		\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,000,000	\$4,500,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19069-GF - Reserve for Statewide Compensation Study

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total 537XXX		\$1,000,000		0.000	0.000
Total Requirements		\$1,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000		0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19070-GF- Reserve for Voter Information Verification Act

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total 537XXX		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$1,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19071-GF - Eugenics Sterlization Compensation Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total 537XXX		\$10,000,000	\$0	0.000	0.000
Total Requirements		\$10,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$10,000,000	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19425-State Treasurer - Debt Service - Federal

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total 537XXX		\$1,616,380	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$1,616,380	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total 538XXX		\$27,939,000	\$8,423,000		
Total Requirements		\$27,939,000	\$8,423,000		
Net Appropriation/Total FTE Count		\$27,939,000	\$8,423,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$44,800,000	\$46,300,000
Total 431XXX		\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriation/Total FTE Count		(\$44,800,000)	(\$46,300,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19903-General Fund Tax - Tobacco Products

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$251,800,000	\$248,500,000
Total 431XXX		\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriation/Total FTE Count		(\$251,800,000)	(\$248,500,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19905-General Fund Tax - Franchise

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$660,200,000	\$510,200,000
Total 431XXX		\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriation/Total FTE Count		(\$660,200,000)	(\$510,200,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19906-General Fund Tax - Individual Income

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000
Total 431XXX		\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriation/Total FTE Count		(\$10,996,700,000)	(\$11,254,500,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19907-General Fund Tax - Sales and Use

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000
Total 431XXX		\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriation/Total FTE Count		(\$5,444,164,000)	(\$6,110,700,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19908-General Fund Tax - Beverage

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$309,600,000	\$318,000,000
Total 431XXX		\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriation/Total FTE Count		(\$309,600,000)	(\$318,000,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19912-General Fund Tax - Insurance Company

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$506,039,411	\$513,139,411
Total 431XXX		\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriation/Total FTE Count		(\$506,039,411)	(\$513,139,411)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19913-General Fund Tax - Piped Natural Gas

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$28,900,000	\$0
Total 431XXX		\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriation/Total FTE Count		(\$28,900,000)	\$0



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19916-General Fund Tax - Corporate Income

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000
Total 431XXX		\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriation/Total FTE Count		(\$1,249,200,000)	(\$1,072,200,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$37,400,000	\$37,400,000
Total 431XXX		\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$37,400,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19921-General Fund Tax - White Goods

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,217,796	\$1,217,796
Total 431XXX		\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriation/Total FTE Count		(\$1,217,796)	(\$1,217,796)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$3,475,291	\$3,475,291
Total 431XXX		\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$3,475,291)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19923-General Fund Tax - Manufacturing

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$34,400,000	\$34,500,000
Total 431XXX		\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriation/Total FTE Count		(\$34,400,000)	(\$34,500,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$2,300,000	\$2,300,000
Total 431XXX		\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriation/Total FTE Count		(\$2,300,000)	(\$2,300,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19949-General Fund Tax - Miscellaneous

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,100,000	\$1,100,000
Total 431XXX		\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriation/Total FTE Count		(\$1,100,000)	(\$1,100,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000
Total 438XXX		\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriation/Total FTE Count		(\$72,500,000)	(\$73,400,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000
Total 438XXX		\$110,000,000	\$109,000,000
Total Receipts		\$110,000,000	\$109,000,000
Net Appropriation/Total FTE Count		(\$110,000,000)	(\$109,000,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19964-GF Non Tax Master Settlement Agreement

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$162,139,357	\$137,500,000
Total 431XXX		\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriation/Total FTE Count		(\$162,139,357)	(\$137,500,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)
Total 431XXX		(\$57,500,000)	(\$57,500,000)

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000
Total 433XXX		\$71,200,000	\$71,600,000
Total Receipts		\$13,700,000	\$14,100,000
Net Appropriation/Total FTE Count		(\$13,700,000)	(\$14,100,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19974-General Fund NonTax - AOC

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$250,199,330	\$251,399,330
Total 435XXX		\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriation/Total FTE Count		(\$250,200,000)	(\$251,400,000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19978-Intra State Transfer

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313
Total 437XXX		\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriation/Total FTE Count		(\$205,546,898)	(\$198,935,313)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000
Total 438XXX		\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriation/Total FTE Count		(\$218,100,000)	(\$215,900,000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

AAA-Statewide

19035-General Fund Reserve - Management Flexibility

1935 - Reserve - Management Flexibility

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$400,000,000	\$400,000,000	0.000	0.000
Total 537XXX		\$400,000,000	\$400,000,000	0.000	0.000
Total Requirements		\$400,000,000	\$400,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$400,000,000	\$400,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

1901 - Contingency and Emergency Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total 537XXX		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000

19004-General Fund Reserve - Salary Adjustments

1904 - Reserve - Salary Adjustments

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total 537XXX		\$7,500,000	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000

19013-General Fund Reserve - Job Development Incentive Grants

19A3 - Reserve - JDIG

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total 537XXX		\$51,823,772	\$63,045,357	0.000	0.000
Total Requirements		\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriation/Total FTE Count		\$51,823,772	\$63,045,357	0.000	0.000

19035-General Fund Reserve - Management Flexibility

1935 - Reserve - Management Flexibility

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total 537XXX		(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total Requirements		(\$400,000,000)	(\$400,000,000)	0.000	0.000
Net Appropriation/Total FTE Count		(\$400,000,000)	(\$400,000,000)	0.000	0.000

19042-General Fund Reserve - Severance/DCR

1942 - Reserve - Severance/DCR

Requirements



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

AAA-Statewide

19042-General Fund Reserve - Severance/DCR

1942 - Reserve - Severance/DCR

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total 537XXX		\$16,000,000	\$0	0.000	0.000
Total Requirements		\$16,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$16,000,000	\$0	0.000	0.000

19043-General Fund Reserve - State Employee Comprehensive Major Medical

1943 - Employee Reserve for Major Medical

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total 537XXX		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirements		\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$33,500,000	\$89,000,000	0.000	0.000

19044-General Fund Reserve - IT Fund

1944 - Reserve - IT Funds

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total 537XXX		\$37,053,142	\$42,053,142	33.000	44.000
Total Requirements		\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriation/Total FTE Count		\$37,053,142	\$42,053,142	33.000	44.000

19047-General Fund Reserve - Retirement Adjustment

1947 - GF Res Retirement Rate

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total 537XXX		\$36,180,000	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$36,180,000	0.000	0.000

19063-General Fund Reserve - One North Carolina Fund

1963 - One NC Fund

Requirements



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

1963 - One NC Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total 537XXX		\$9,000,000	\$9,000,000	0.000	0.000
Total Requirements		\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	\$9,000,000	0.000	0.000

19064-GF - Reserve for Future Benefit Needs

1964 - GF-Reserve for Future Benefit Needs

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total 537XXX		\$0	\$56,400,000	0.000	0.000
Total Requirements		\$0	\$56,400,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$56,400,000	0.000	0.000

19065-GF - Reserve for NC Government Efficiency and Reform

1965 - NC Government Efficiency and Reform

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total 537XXX		\$2,000,000	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000

19066-GF - Unemployment Insurance (UI) Reserve

1966 - Unemployment Insurance Reserve (UI)

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total 537XXX		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirements		\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$23,800,000	\$13,600,000	0.000	0.000

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

1967 - Global Transpark Loan Repayment

Requirements



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19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

1967 - Global Transpark Loan Repayment

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total 537XXX		\$27,000,000		0.000	0.000
Total Requirements		\$27,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$27,000,000		0.000	0.000

19068-GF - Reserve for Pending Legislation

1968 - Reserve for Pending Legislation

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total 537XXX		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirements		\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,000,000	\$4,500,000	0.000	0.000

19069-GF - Reserve for Statewide Compensation Study

1969 - Statewide Compensation Study

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total 537XXX		\$1,000,000		0.000	0.000
Total Requirements		\$1,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000		0.000	0.000

19070-GF- Reserve for Voter Information Verification Act

1970 - Voter Information Verification Act (VIVA)

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total 537XXX		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$1,000,000	0.000	0.000

19071-GF - Eugenics Sterilization Compensation Fund

1971 - Eugenic Sterilization Compensation

Requirements



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19071-GF - Eugenics Sterlization Compensation Fund

1971 - Eugenic Sterilization Compensation

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total 537XXX		\$10,000,000	\$0	0.000	0.000
Total Requirements		\$10,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$10,000,000	\$0	0.000	0.000

19425-State Treasurer - Debt Service - Federal

1425 - Reserves

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total 537XXX		\$1,616,380	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$1,616,380	0.000	0.000

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100 - Direct General Fund - Capital Improvements Appropriation

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total 538XXX		\$27,939,000	\$8,423,000		
Total Requirements		\$27,939,000	\$8,423,000		
Net Appropriation/Total FTE Count		\$27,939,000	\$8,423,000	0.000	0.000

19902-General Fund Tax - Licenses Schedule B

1902 - Scheduled B - Licenses

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$44,800,000	\$46,300,000		
Total 431XXX		\$44,800,000	\$46,300,000		
Total Receipts		\$44,800,000	\$46,300,000		
Net Appropriation/Total FTE Count		(\$44,800,000)	(\$46,300,000)		

19903-General Fund Tax - Tobacco Products

1903 - Scheduled BA - Tobacco Tax

Receipts



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19903-General Fund Tax - Tobacco Products

1903 - Scheduled BA - Tobacco Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$251,800,000	\$248,500,000		
Total 431XXX		\$251,800,000	\$248,500,000		
Total Receipts		\$251,800,000	\$248,500,000		

Net Appropriation/Total FTE Count

(\$251,800,000) (\$248,500,000)

19905-General Fund Tax - Franchise

1905 - Franchise Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$660,200,000	\$510,200,000		
Total 431XXX		\$660,200,000	\$510,200,000		
Total Receipts		\$660,200,000	\$510,200,000		

Net Appropriation/Total FTE Count

(\$660,200,000) (\$510,200,000)

19906-General Fund Tax - Individual Income

1906 - Scheduled D - Income Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000		
Total 431XXX		\$10,996,700,000	\$11,254,500,000		
Total Receipts		\$10,996,700,000	\$11,254,500,000		

Net Appropriation/Total FTE Count

(\$10,996,700,000) (\$11,254,500,000)

19907-General Fund Tax - Sales and Use

1907 - Scheduled E - Sales Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000		
Total 431XXX		\$5,444,164,000	\$6,110,700,000		
Total Receipts		\$5,444,164,000	\$6,110,700,000		

Net Appropriation/Total FTE Count

(\$5,444,164,000) (\$6,110,700,000)

19908-General Fund Tax - Beverage

1908 - Scheduled F - Beverage Tax

Receipts



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19908-General Fund Tax - Beverage

1908 - Scheduled F - Beverage Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$309,600,000	\$318,000,000		
Total 431XXX		\$309,600,000	\$318,000,000		
Total Receipts		\$309,600,000	\$318,000,000		

Net Appropriation/Total FTE Count

(\$309,600,000) (\$318,000,000)

19912-General Fund Tax - Insurance Company

1912 - Scheduled 1B - Insurance Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$506,039,411	\$513,139,411		
Total 431XXX		\$506,039,411	\$513,139,411		
Total Receipts		\$506,039,411	\$513,139,411		

Net Appropriation/Total FTE Count

(\$506,039,411) (\$513,139,411)

19913-General Fund Tax - Piped Natural Gas

1913 - Tax-Piped Natural Gas

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$28,900,000	\$0		
Total 431XXX		\$28,900,000	\$0		
Total Receipts		\$28,900,000	\$0		

Net Appropriation/Total FTE Count

(\$28,900,000) \$0

19916-General Fund Tax - Corporate Income

1916 - Corporate Income Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000		
Total 431XXX		\$1,249,200,000	\$1,072,200,000		
Total Receipts		\$1,249,200,000	\$1,072,200,000		

Net Appropriation/Total FTE Count

(\$1,249,200,000) (\$1,072,200,000)

19920-General Fund Tax - Real Estate Conveyance

1920 - Real Estate Conveyance Tax

Receipts



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19920-General Fund Tax - Real Estate Conveyance

1920 - Real Estate Conveyance Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$37,400,000	\$37,400,000		
Total 431XXX		\$37,400,000	\$37,400,000		
Total Receipts		\$37,400,000	\$37,400,000		
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$37,400,000)		

19921-General Fund Tax - White Goods

1921 - White Goods

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$1,217,796	\$1,217,796		
Total 431XXX		\$1,217,796	\$1,217,796		
Total Receipts		\$1,217,796	\$1,217,796		
Net Appropriation/Total FTE Count		(\$1,217,796)	(\$1,217,796)		

19922-General Fund Tax - Scrap Tire Disposal

1922 - Scrap Tire Disposal

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$3,475,291	\$3,475,291		
Total 431XXX		\$3,475,291	\$3,475,291		
Total Receipts		\$3,475,291	\$3,475,291		
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$3,475,291)		

19923-General Fund Tax - Manufacturing

1923 - Mill Machinery Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$34,400,000	\$34,500,000		
Total 431XXX		\$34,400,000	\$34,500,000		
Total Receipts		\$34,400,000	\$34,500,000		
Net Appropriation/Total FTE Count		(\$34,400,000)	(\$34,500,000)		

19924-General Fund Tax - Solid Waste Disposal

1924 - Solid Waste Disposal Tax

Receipts



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19924-General Fund Tax - Solid Waste Disposal

1924 - Solid Waste Disposal Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$2,300,000	\$2,300,000		
Total 431XXX		\$2,300,000	\$2,300,000		
Total Receipts		\$2,300,000	\$2,300,000		
Net Appropriation/Total FTE Count		(\$2,300,000)	(\$2,300,000)		

19949-General Fund Tax - Miscellaneous

1949 - Scheduled M - Miscellaneous Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$1,100,000	\$1,100,000		
Total 431XXX		\$1,100,000	\$1,100,000		
Total Receipts		\$1,100,000	\$1,100,000		
Net Appropriation/Total FTE Count		(\$1,100,000)	(\$1,100,000)		

19951-General Fund NonTax - Insurance - Training Regulation

1951 - GF Non-Tax - Insurance - Training Regulation

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000		
Total 438XXX		\$72,500,000	\$73,400,000		
Total Receipts		\$72,500,000	\$73,400,000		
Net Appropriation/Total FTE Count		(\$72,500,000)	(\$73,400,000)		

19961-General Fund NonTax - Disproportionate Share

1961 - Non-Tax Revenue - Disproportion Share

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000		
Total 438XXX		\$110,000,000	\$109,000,000		
Total Receipts		\$110,000,000	\$109,000,000		
Net Appropriation/Total FTE Count		(\$110,000,000)	(\$109,000,000)		

19964-GF Non Tax Master Settlement Agreement

1964 - Master Settlement Agreement - Non Tax

Receipts



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19964-GF Non Tax Master Settlement Agreement

1964 - Master Settlement Agreement - Non Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$162,139,357	\$137,500,000		
Total 431XXX		\$162,139,357	\$137,500,000		
Total Receipts		\$162,139,357	\$137,500,000		

Net Appropriation/Total FTE Count

(\$162,139,357) (\$137,500,000)

19965-General Fund NonTax - State Treasurer Investments

1965 - Non-Tax Revenue - Treasurer's

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)		
Total 431XXX		(\$57,500,000)	(\$57,500,000)		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000		
Total 433XXX		\$71,200,000	\$71,600,000		
Total Receipts		\$13,700,000	\$14,100,000		

Net Appropriation/Total FTE Count

(\$13,700,000) (\$14,100,000)

19974-General Fund NonTax - AOC

1974 - Non-Tax Revenue - Judicial

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435500	FINES,PENAL, ASSESS FEE	\$670	\$670		
435900	OTHER LIC,FEES/PERMITS	\$250,199,330	\$251,399,330		
Total 435XXX		\$250,200,000	\$251,400,000		
Total Receipts		\$250,200,000	\$251,400,000		

Net Appropriation/Total FTE Count

(\$250,200,000) (\$251,400,000)

19978-Intra State Transfer

1978 - Intra-State Transfers

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313		
Total 437XXX		\$205,546,898	\$198,935,313		



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19978-Intra State Transfer

1978 - Intra-State Transfers

Receipts

Total Receipts	\$205,546,898	\$198,935,313
Net Appropriation/Total FTE Count	(\$205,546,898)	(\$198,935,313)

19984-General Fund NonTax - Sales Tax Refund, Highway

1984 - Transfer from Highway Fund

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000		
Total 438XXX		\$218,100,000	\$215,900,000		
Total Receipts		\$218,100,000	\$215,900,000		
Net Appropriation/Total FTE Count		(\$218,100,000)	(\$215,900,000)		