



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General

Code: 18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$5,464,249	\$5,855,120
Less Estimated Receipts	\$161,876	\$161,876
Net Appropriation	\$5,302,373	\$5,693,244



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund

Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$4,102,244	\$4,102,244
Less Estimated Receipts	\$1,991,150	\$1,991,150
Change in Fund Balance	(\$2,111,094)	(\$2,111,094)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate

Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$8,258,940	\$4,758,940
Less Estimated Receipts	\$4,758,973	\$4,758,973
Change in Fund Balance	(\$3,499,967)	\$33



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1100	Administration	\$1,059,162	\$1,059,162	7.000	7.000
1200	Campaign Reporting	\$1,241,428	\$1,241,428	15.520	15.520
1201	Ethics and Campaign Reform	\$96,945	\$96,945	0.000	0.000
1300	Voter Registration and Voting Systems	\$3,066,714	\$3,457,585	30.000	32.000
Total Requirements		\$5,464,249	\$5,855,120	52.520	54.520

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1100	Administration	\$102,000	\$102,000
1200	Campaign Reporting	\$59,876	\$59,876
Total Receipts		\$161,876	\$161,876

Net Appropriation/Total FTE Count	\$5,302,373	\$5,693,244	52.520	54.520
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2400	NC Election Fund - Help America Vote Act Title I	\$25,000	\$25,000	0.000	0.000
2401	NC Election Fund - Help America Vote Act Title II	\$4,067,244	\$4,067,244	0.000	0.000
2402	Election Assistance Fund	\$10,000	\$10,000	0.000	0.000
Total Requirements		\$4,102,244	\$4,102,244	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2401	NC Election Fund - Help America Vote Act Title II	\$1,981,150	\$1,981,150
2402	Election Assistance Fund	\$10,000	\$10,000
Total Receipts		\$1,991,150	\$1,991,150

Change in Fund Balance/Total FTE Count	(\$2,111,094)	(\$2,111,094)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

600-State Board of Elections

68025-State Board of Elections - NC Candidate

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6101	NC Public Campaign Finance	\$8,258,940	\$4,758,940	1.000	1.000
Total Requirements		\$8,258,940	\$4,758,940	1.000	1.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
6101	NC Public Campaign Finance	\$4,758,973	\$4,758,973
Total Receipts		\$4,758,973	\$4,758,973

Change in Fund Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$2,813,381	\$2,813,381	51.000	51.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,053	\$26,053	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$215,265	\$225,703	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$412,926	\$432,971	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$261,870	\$272,440	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$728	\$728	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total PERSONAL SERVICES		\$3,852,275	\$4,029,780	52.520	54.520

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$5,200	\$5,200
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366
532143	LAN SUPPORT SERVICES	\$1,018	\$1,018
532170	ADMIN SERVICES	\$15,977	\$15,977
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$13,875	\$13,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
532210	ENRG SER -ELECTRICAL	\$13,248	\$13,248
532220	ENRG SER -NAT.GAS/PROPANE	\$3,276	\$3,276
532230	ENRG SER -WATER & SEWER	\$900	\$900
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$700	\$700
532390	REPAIRS-OTHER	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$8,900	\$8,900
532441	MAINT AGRMT-OTHER SOFTWRE	\$700	\$700
532447	MAINT AGREE-PC/PRINTER	\$700	\$700
532490	MAINT AGREEMENT-OTHER	\$298	\$298
532512	RENT/LEASE-BLDINGS/OFFICE	\$219,816	\$219,816
532513	RENT/LEASE-OTH FACILITIES	\$18,000	\$18,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532524	RENT/LEASE-GEN OFF EQUIP	\$10,187	\$10,187
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240
532712	TRANSP AIR-OUT STATE,IN US	\$3,164	\$3,164
532714	TRANSP-GRND - IN STATE	\$12,192	\$12,192
532715	TRANS GRND-OUT STA,IN US	\$674	\$674
532721	LODGING - IN STATE	\$6,253	\$6,253
532722	LODGING-OUT STATE, IN US	\$3,815	\$3,815
532724	MEALS - IN STATE	\$4,317	\$4,317
532725	MEALS-OUT OF STATE,IN US	\$1,025	\$1,025
532727	MISC - IN STATE	\$522	\$522
532728	MISC - OUT STATE, IN US	\$419	\$419
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882
532811	TELEPHONE SERVICE	\$20,309	\$20,309
532812	TELECOMMUN DATA CHRG	\$54,272	\$54,272
532814	CELLULAR PHONE SERVICES	\$35,500	\$35,500
532815	EMAIL AND CALENDARING	\$31,813	\$31,813
532817	INTERNET SERV PROV CHARGE	\$7,500	\$7,500
532821	COMPUTER/DATA PROCESS SVC	\$2,500	\$2,500
532822	MANAGED LAN SVC CHARGE	\$36,297	\$36,297
532840	POSTAGE, FREIGHT & DELIV	\$79,300	\$79,300
532850	PRINT,BIND,DUPLICATE	\$157,415	\$157,415
532860	ADVERTISING	\$1,600	\$1,600
532911	PROPERTY-INSURANCE	\$5,730	\$5,730
532920	BONDING	\$225	\$225
532930	REGISTRATION FEES	\$1,634	\$1,634
532941	EMP EDUCATION ASSIST PROG	\$800	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$6,100	\$6,100
Total PURCHASED SERVICES		\$836,311	\$1,049,677

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,215	\$24,215
533120	DATA PROCESSING SUPPLIES	\$1,109	\$1,109
533150	SECURITY & SAFETY SUPP	\$600	\$600
533190	OTHER ADMIN SUPPLIES	\$298	\$298
533210	JANITORIAL SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$187



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
Requirements
SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533410	FOOD SUPPLIES	\$34,000	\$34,000
533720	EDUCATIONAL SUPPLIES	\$248	\$248
533900	OTHER MATERIALS & SUPP	\$992	\$992
Total SUPPLIES		\$61,999	\$61,999

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,312	\$1,312
534521	OFFICE EQUIPMENT	\$154	\$154
534528	EQUIP-VOICE COMMUNICATION	\$56,300	\$56,300
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$4,700
534534	PC/PRINTER EQUIPMENT	\$18,000	\$18,000
534535	SERVER EQUIPMENT	\$10,000	\$10,000
534539	OTHER EQUIPMENT	\$62,356	\$62,356
534713	PC SOFTWARE	\$388,526	\$388,526
534714	SERVER SOFTWARE	\$162,188	\$162,188
Total PROPERTY, PLANT & EQUIPMENT		\$707,536	\$707,536

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$400	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,550	\$2,550
535840	SERVICE & OTHER AWARDS	\$472	\$472
535890	OTHER ADMIN EXPENSE	\$1,600	\$1,600
535900	OTHER EXPENSES	\$1,106	\$1,106
Total OTHER EXPENSES AND ADJUSTMENTS		\$6,128	\$6,128

Total Requirements **\$5,464,249** **\$5,855,120**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$4,500	\$4,500
Total SALES, SERVICE & RENTALS		\$4,500	\$4,500

FEES, LICENSES & FINES



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$100,000	\$100,000
Total FEES,LICENSES & FINES		\$100,000	\$100,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438106	TRSF FROM B/C 68025	\$57,376	\$57,376
Total INTRAGOVERNMENTAL TRANSACTION		\$57,376	\$57,376

Total Receipts	\$161,876	\$161,876
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Net Appropriation/Total FTE Count	\$5,302,373	\$5,693,244	52.520	54.520
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**600-State Board of Elections
28025-State Board of Elections - HAVA Federal Fund
Requirements**

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000
Total PROPERTY, PLANT & EQUIPMENT		\$1,000,000	\$1,000,000

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536910	AID TO COUNTIES	\$3,102,244	\$3,102,244
Total AID AND PUBLIC ASSISTANCE		\$3,102,244	\$3,102,244

Total Requirements	\$4,102,244	\$4,102,244
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
Total INVESTMENT INCOME		\$30,000	\$30,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538824	TRANS-38025 TO 28025	\$10,000	\$10,000
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150
Total INTRAGOVERNMENTAL TRANSACTION		\$1,961,150	\$1,961,150

Total Receipts	\$1,991,150	\$1,991,150
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Change in Fund Balance/Total FTE Count	(\$2,111,094)	(\$2,111,094)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**600-State Board of Elections
68025-State Board of Elections - NC Candidate
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total PERSONAL SERVICES		\$55,421	\$55,421	1.000	1.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499
532850	PRINT,BIND,DUPLICATE	\$530,258	\$530,258
532860	ADVERTISING	\$25,000	\$25,000
Total PURCHASED SERVICES		\$900,757	\$900,757

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332
Total AID AND PUBLIC ASSISTANCE		\$3,748,332	\$3,748,332

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538101	TRANS TO PEYC FUND	\$54,430	\$54,430
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000	
Total INTRA-GOVERNMENTAL TRANSFERS		\$3,554,430	\$54,430

Total Requirements **\$8,258,940** **\$4,758,940**

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073
Total TAX REVENUES		\$1,957,073	\$1,957,073

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**600-State Board of Elections
68025-State Board of Elections - NC Candidate
Receipts**

INVESTMENT INCOME

Total INVESTMENT INCOME	\$401,900	\$401,900	
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CONTRIBUTIONS & DONATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000
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Total CONTRIBUTIONS & DONATIONS	\$2,400,000	\$2,400,000	
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Total Receipts	\$4,758,973	\$4,758,973	
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Change in Fund Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1100-Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$391,079	\$391,079	7.000	7.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,376	\$13,376	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$30,709	\$30,709	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$57,586	\$57,586	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,883	\$32,883	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total PERSONAL SERVICES		\$527,574	\$527,574	7.000	7.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$7,875	\$7,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
532210	ENRG SER -ELECTRICAL	\$1,248	\$1,248
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500
532430	MAINT AGREEMENT-EQUIP	\$400	\$400
532441	MAINT AGRMT-OTHER SOFTWRE	\$100	\$100
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532490	MAINT AGREEMENT-OTHER	\$198	\$198
532512	RENT/LEASE-BLDINGS/OFFICE	\$70,000	\$70,000
532513	RENT/LEASE-OTH FACILITIES	\$16,000	\$16,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$5,028	\$5,028
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240
532712	TRANS AIR-OUT STATE,IN US	\$1,233	\$1,233
532714	TRANSP-GRND - IN STATE	\$6,992	\$6,992
532715	TRANS GRND-OUT STA,IN US	\$301	\$301
532721	LODGING - IN STATE	\$2,226	\$2,226
532722	LODGING-OUT STATE, IN US	\$1,592	\$1,592
532724	MEALS - IN STATE	\$849	\$849
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532727	MISC - IN STATE	\$71	\$71
532728	MISC - OUT STATE, IN US	\$319	\$319
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882
532811	TELEPHONE SERVICE	\$7,861	\$7,861
532812	TELECOMMUN DATA CHRGR	\$30,272	\$30,272



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1100-Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$10,000	\$10,000
532815	EMAIL AND CALENDARING	\$5,000	\$5,000
532817	INTERNET SERV PROV CHARGE	\$5,000	\$5,000
532821	COMPUTER/DATA PROCESS SVC	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$60,000	\$60,000
532850	PRINT,BIND,DUPLICATE	\$140,415	\$140,415
532860	ADVERTISING	\$1,200	\$1,200
532911	PROPERTY-INSURANCE	\$1,630	\$1,630
532920	BONDING	\$225	\$225
532930	REGISTRATION FEES	\$334	\$334
532941	EMP EDUCATION ASSIST PROG	\$600	\$600
Total PURCHASED SERVICES		\$426,359	\$426,359

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$13,834	\$13,834
533120	DATA PROCESSING SUPPLIES	\$209	\$209
533190	OTHER ADMIN SUPPLIES	\$258	\$258
533210	JANITORIAL SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$187
533410	FOOD SUPPLIES	\$34,000	\$34,000
533900	OTHER MATERIALS & SUPP	\$342	\$342
Total SUPPLIES		\$49,180	\$49,180

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$264	\$264
534534	PC/PRINTER EQUIPMENT	\$2,000	\$2,000
534539	OTHER EQUIPMENT	\$20,356	\$20,356
534713	PC SOFTWARE	\$30,357	\$30,357
Total PROPERTY,PLANT & EQUIPMENT		\$52,977	\$52,977

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$400	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,700	\$1,700
535840	SERVICE & OTHER AWARDS	\$472	\$472
535890	OTHER ADMIN EXPENSE	\$500	\$500



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1100-Administration
Requirements**

OTHER EXPENSES AND ADJUSTMENTS

Total OTHER EXPENSES AND ADJUSTMENTS	\$3,072	\$3,072
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Total Requirements	\$1,059,162	\$1,059,162
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000
Total SALES,SERVICE & RENTALS		\$2,000	\$2,000

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$100,000	\$100,000
Total FEES,LICENSES & FINES		\$100,000	\$100,000

Total Receipts	\$102,000	\$102,000
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Net Appropriation/Total FTE Count	\$957,162	\$957,162	7.000	7.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1200-Campaign Reporting
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$737,317	\$737,317	15.000	15.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$2,876	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$55,299	\$55,299	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$105,334	\$105,334	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$75,825	\$75,825	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$317	\$317	0.000	0.000
Total PERSONAL SERVICES		\$1,034,309	\$1,034,309	15.520	15.520

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$5,200	\$5,200
532143	LAN SUPPORT SERVICES	\$18	\$18
532170	ADMIN SERVICES	\$1,777	\$1,777
532184	JANITORIAL SER AGREEMENT	\$3,500	\$3,500
532220	ENRG SER -NAT.GAS/PROPANE	\$2,076	\$2,076
532230	ENRG SER -WATER & SEWER	\$400	\$400
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,500	\$2,500
532490	MAINT AGREEMENT-OTHER	\$100	\$100
532512	RENT/LEASE-BLDINGS/OFFICE	\$74,616	\$74,616
532524	RENT/LEASE-GEN OFF EQUIP	\$5,159	\$5,159
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200
532721	LODGING - IN STATE	\$2,913	\$2,913
532722	LODGING-OUT STATE, IN US	\$260	\$260
532724	MEALS - IN STATE	\$1,398	\$1,398
532725	MEALS-OUT OF STATE,IN US	\$73	\$73
532727	MISC - IN STATE	\$200	\$200
532811	TELEPHONE SERVICE	\$8,000	\$8,000
532812	TELECOMMUN DATA CHRQ	\$23,000	\$23,000
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500
532817	INTERNET SERV PROV CHARGE	\$500	\$500
532821	COMPUTER/DATA PROCESS SVC	\$500	\$500
532822	MANAGED LAN SVC CHARGE	\$406	\$406



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1200-Campaign Reporting
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$17,000	\$17,000
532850	PRINT,BIND,DUPLICATE	\$17,000	\$17,000
532911	PROPERTY-INSURANCE	\$2,500	\$2,500
532930	REGISTRATION FEES	\$600	\$600
532941	EMP EDUCATION ASSIST PROG	\$200	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$100	\$100
Total PURCHASED SERVICES		\$178,396	\$178,396

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,881	\$4,881
533120	DATA PROCESSING SUPPLIES	\$400	\$400
533150	SECURITY & SAFETY SUPP	\$100	\$100
533190	OTHER ADMIN SUPPLIES	\$40	\$40
533720	EDUCATIONAL SUPPLIES	\$248	\$248
533900	OTHER MATERIALS & SUPP	\$150	\$150
Total SUPPLIES		\$5,819	\$5,819

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$200	\$200
534521	OFFICE EQUIPMENT	\$154	\$154
534528	EQUIP-VOICE COMMUNICATION	\$300	\$300
534539	OTHER EQUIPMENT	\$10,000	\$10,000
534713	PC SOFTWARE	\$10,000	\$10,000
Total PROPERTY,PLANT & EQUIPMENT		\$20,654	\$20,654

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850
535890	OTHER ADMIN EXPENSE	\$600	\$600
535900	OTHER EXPENSES	\$800	\$800
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,250	\$2,250

Total Requirements **\$1,241,428** **\$1,241,428**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$2,500	\$2,500



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1200-Campaign Reporting**

Receipts

SALES,SERVICE & RENTALS

Total SALES,SERVICE & RENTALS	\$2,500	\$2,500	
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INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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438106	TRSF FROM B/C 68025	\$57,376	\$57,376
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Total INTRAGOVERNMENTAL TRANSACTION	\$57,376	\$57,376	
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Total Receipts	\$59,876	\$59,876	
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Net Appropriation/Total FTE Count	\$1,181,552	\$1,181,552	15.520	15.520
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1201-Ethics and Campaign Reform
Requirements
PROPERTY, PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534713	PC SOFTWARE	\$47,057	\$47,057		
534714	SERVER SOFTWARE	\$49,888	\$49,888		
Total PROPERTY, PLANT & EQUIPMENT		\$96,945	\$96,945		
Total Requirements		\$96,945	\$96,945		
Net Appropriation/Total FTE Count		\$96,945	\$96,945	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1300-Voter Registration and Voting Systems
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,684,985	\$1,684,985	29.000	29.000
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$9,801	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$129,257	\$139,695	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$250,006	\$270,051	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$153,162	\$163,732	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
Total PERSONAL SERVICES		\$2,290,392	\$2,467,897	30.000	32.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000
532170	ADMIN SERVICES	\$14,200	\$14,200
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
532210	ENRG SER -ELECTRICAL	\$12,000	\$12,000
532220	ENRG SER -NAT.GAS/PROPANE	\$1,200	\$1,200
532230	ENRG SER -WATER & SEWER	\$500	\$500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300
532390	REPAIRS-OTHER	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$6,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$600	\$600
532447	MAINT AGREE-PC/PRINTER	\$600	\$600
532512	RENT/LEASE-BLDINGS/OFFICE	\$75,200	\$75,200
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$1,931	\$1,931
532714	TRANSP-GRND - IN STATE	\$4,000	\$4,000
532715	TRANS GRND-OUT STA,IN US	\$373	\$373
532721	LODGING - IN STATE	\$1,114	\$1,114
532722	LODGING-OUT STATE, IN US	\$1,963	\$1,963
532724	MEALS - IN STATE	\$2,070	\$2,070
532725	MEALS-OUT OF STATE,IN US	\$502	\$502
532727	MISC - IN STATE	\$251	\$251
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$4,448	\$4,448
532812	TELECOMMUN DATA CHRNG	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000
532815	EMAIL AND CALENDARING	\$26,813	\$26,813



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
18025-State Board of Elections - General
1300-Voter Registration and Voting Systems
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532822	MANAGED LAN SVC CHARGE	\$35,891	\$35,891
532840	POSTAGE, FREIGHT & DELIV	\$2,300	\$2,300
532860	ADVERTISING	\$400	\$400
532911	PROPERTY-INSURANCE	\$1,600	\$1,600
532930	REGISTRATION FEES	\$700	\$700
532942	OTHER EMP EDUCATIONAL EXP	\$6,000	\$6,000
Total PURCHASED SERVICES		\$231,556	\$444,922

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$5,500
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533150	SECURITY & SAFETY SUPP	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total SUPPLIES		\$7,000	\$7,000

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$848	\$848
534528	EQUIP-VOICE COMMUNICATION	\$56,000	\$56,000
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$4,700
534534	PC/PRINTER EQUIPMENT	\$16,000	\$16,000
534535	SERVER EQUIPMENT	\$10,000	\$10,000
534539	OTHER EQUIPMENT	\$32,000	\$32,000
534713	PC SOFTWARE	\$301,112	\$301,112
534714	SERVER SOFTWARE	\$112,300	\$112,300
Total PROPERTY, PLANT & EQUIPMENT		\$536,960	\$536,960

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$500	\$500
535900	OTHER EXPENSES	\$306	\$306
Total OTHER EXPENSES AND ADJUSTMENTS		\$806	\$806

Total Requirements	\$3,066,714	\$3,457,585
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Net Appropriation/Total FTE Count	\$3,066,714	\$3,457,585	30.000	32.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

2400-NC Election Fund - Help America Vote Act Title I

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536910	AID TO COUNTIES	\$25,000	\$25,000		
Total AID AND PUBLIC ASSISTANCE		\$25,000	\$25,000		
Total Requirements		\$25,000	\$25,000		
Change in Fund Balance/Total FTE Count		(\$25,000)	(\$25,000)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
28025-State Board of Elections - HAVA Federal Fund
2401-NC Election Fund - Help America Vote Act Title II
Requirements
PROPERTY,PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000
Total PROPERTY,PLANT & EQUIPMENT		\$1,000,000	\$1,000,000

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536910	AID TO COUNTIES	\$3,067,244	\$3,067,244
Total AID AND PUBLIC ASSISTANCE		\$3,067,244	\$3,067,244

Total Requirements \$4,067,244 \$4,067,244

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
Total INVESTMENT INCOME		\$30,000	\$30,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150
Total INTRAGOVERNMENTAL TRANSACTION		\$1,951,150	\$1,951,150

Total Receipts \$1,981,150 \$1,981,150

Change in Fund Balance/Total FTE Count	(\$2,086,094)	(\$2,086,094)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
28025-State Board of Elections - HAVA Federal Fund
2402-Election Assistance Fund
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536910	AID TO COUNTIES	\$10,000	\$10,000		
Total AID AND PUBLIC ASSISTANCE		\$10,000	\$10,000		
Total Requirements		\$10,000	\$10,000		
Receipts					
INTRAGOVERNMENTAL TRANSACTION					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538824	TRANS-38025 TO 28025	\$10,000	\$10,000		
Total INTRAGOVERNMENTAL TRANSACTION		\$10,000	\$10,000		
Total Receipts		\$10,000	\$10,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**600-State Board of Elections
68025-State Board of Elections - NC Candidate
6101-NC Public Campaign Finance
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total PERSONAL SERVICES		\$55,421	\$55,421	1.000	1.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499
532850	PRINT,BIND,DUPLICATE	\$530,258	\$530,258
532860	ADVERTISING	\$25,000	\$25,000
Total PURCHASED SERVICES		\$900,757	\$900,757

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332
Total AID AND PUBLIC ASSISTANCE		\$3,748,332	\$3,748,332

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538101	TRANS TO PEYC FUND	\$54,430	\$54,430
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000	
Total INTRA-GOVERNMENTAL TRANSFERS		\$3,554,430	\$54,430

Total Requirements \$8,258,940 \$4,758,940

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073
Total TAX REVENUES		\$1,957,073	\$1,957,073

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900
Total INVESTMENT INCOME		\$401,900	\$401,900

CONTRIBUTIONS & DONATIONS



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

600-State Board of Elections

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Receipts

CONTRIBUTIONS & DONATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000		
Total CONTRIBUTIONS & DONATIONS		\$2,400,000	\$2,400,000		
Total Receipts		\$4,758,973	\$4,758,973		
Change in Fund Balance/Total FTE Count		(\$3,499,967)	\$33	1.000	1.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$2,813,381	\$2,813,381	51.000	51.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,053	\$26,053	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$215,265	\$225,703	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$412,926	\$432,971	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$261,870	\$272,440	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$728	\$728	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total 531XXX		\$3,852,275	\$4,029,780	52.520	54.520

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$5,200	\$5,200
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366
532143	LAN SUPPORT SERVICES	\$1,018	\$1,018
532170	ADMIN SERVICES	\$15,977	\$15,977
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$13,875	\$13,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
532210	ENRG SER -ELECTRICAL	\$13,248	\$13,248
532220	ENRG SER -NAT.GAS/PROPANE	\$3,276	\$3,276
532230	ENRG SER -WATER & SEWER	\$900	\$900
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$700	\$700



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$8,900	\$8,900
532441	MAINT AGRMT-OTHER SOFTWRE	\$700	\$700
532447	MAINT AGREE-PC/PRINTER	\$700	\$700
532490	MAINT AGREEMENT-OTHER	\$298	\$298
532512	RENT/LEASE-BLDINGS/OFFICE	\$219,816	\$219,816
532513	RENT/LEASE-OTH FACILITIES	\$18,000	\$18,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$10,187	\$10,187
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240
532712	TRANSP AIR-OUT STATE,IN US	\$3,164	\$3,164
532714	TRANSP-GRND - IN STATE	\$12,192	\$12,192
532715	TRANSP GRND-OUT STA,IN US	\$674	\$674
532721	LODGING - IN STATE	\$6,253	\$6,253
532722	LODGING-OUT STATE, IN US	\$3,815	\$3,815
532724	MEALS - IN STATE	\$4,317	\$4,317
532725	MEALS-OUT OF STATE,IN US	\$1,025	\$1,025
532727	MISC - IN STATE	\$522	\$522
532728	MISC - OUT STATE, IN US	\$419	\$419
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882
532811	TELEPHONE SERVICE	\$20,309	\$20,309
532812	TELECOMMUN DATA CHRG	\$54,272	\$54,272
532814	CELLULAR PHONE SERVICES	\$35,500	\$35,500
532815	EMAIL AND CALENDARING	\$31,813	\$31,813
532817	INTERNET SERV PROV CHARGE	\$7,500	\$7,500
532821	COMPUTER/DATA PROCESS SVC	\$2,500	\$2,500
532822	MANAGED LAN SVC CHARGE	\$36,297	\$36,297
532840	POSTAGE, FREIGHT & DELIV	\$79,300	\$79,300
532850	PRINT,BIND,DUPLICATE	\$157,415	\$157,415



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532860	ADVERTISING	\$1,600	\$1,600
532911	PROPERTY-INSURANCE	\$5,730	\$5,730
532920	BONDING	\$225	\$225
532930	REGISTRATION FEES	\$1,634	\$1,634
532941	EMP EDUCATION ASSIST PROG	\$800	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$6,100	\$6,100
Total 532XXX		\$836,311	\$1,049,677

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,215	\$24,215
533120	DATA PROCESSING SUPPLIES	\$1,109	\$1,109
533150	SECURITY & SAFETY SUPP	\$600	\$600
533190	OTHER ADMIN SUPPLIES	\$298	\$298
533210	JANITORIAL SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$187
533410	FOOD SUPPLIES	\$34,000	\$34,000
533720	EDUCATIONAL SUPPLIES	\$248	\$248
533900	OTHER MATERIALS & SUPP	\$992	\$992
Total 533XXX		\$61,999	\$61,999

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,312	\$1,312
534521	OFFICE EQUIPMENT	\$154	\$154
534528	EQUIP-VOICE COMMUNICATION	\$56,300	\$56,300
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$4,700
534534	PC/PRINTER EQUIPMENT	\$18,000	\$18,000
534535	SERVER EQUIPMENT	\$10,000	\$10,000
534539	OTHER EQUIPMENT	\$62,356	\$62,356
534713	PC SOFTWARE	\$388,526	\$388,526



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$162,188	\$162,188
Total 534XXX		\$707,536	\$707,536

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$400	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,550	\$2,550
535840	SERVICE & OTHER AWARDS	\$472	\$472
535890	OTHER ADMIN EXPENSE	\$1,600	\$1,600
535900	OTHER EXPENSES	\$1,106	\$1,106
Total 535XXX		\$6,128	\$6,128
Total Requirements		\$5,464,249	\$5,855,120

Receipts

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$4,500	\$4,500
Total 434XXX		\$4,500	\$4,500

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$100,000	\$100,000
Total 435XXX		\$100,000	\$100,000

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438106	TRSF FROM B/C 68025	\$57,376	\$57,376
Total 438XXX		\$57,376	\$57,376

Total Receipts

Net Appropriation/Total FTE Count

Total Receipts	\$161,876	\$161,876		
Net Appropriation/Total FTE Count	\$5,302,373	\$5,693,244	52.520	54.520



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000
Total 534XXX		\$1,000,000	\$1,000,000

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536910	AID TO COUNTIES	\$3,102,244	\$3,102,244
Total 536XXX		\$3,102,244	\$3,102,244
Total Requirements		\$4,102,244	\$4,102,244

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
Total 433XXX		\$30,000	\$30,000

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538824	TRANS-38025 TO 28025	\$10,000	\$10,000
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150
Total 538XXX		\$1,961,150	\$1,961,150
Total Receipts		\$1,991,150	\$1,991,150

Change in Fund Balance/Total FTE Count		(\$2,111,094)	(\$2,111,094)	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

68025-State Board of Elections - NC Candidate

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total 531XXX		\$55,421	\$55,421	1.000	1.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499
532850	PRINT,BIND,DUPLICATE	\$530,258	\$530,258
532860	ADVERTISING	\$25,000	\$25,000
Total 532XXX		\$900,757	\$900,757

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332
Total 536XXX		\$3,748,332	\$3,748,332

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538101	TRANS TO PEYC FUND	\$54,430	\$54,430
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000	
Total 538XXX		\$3,554,430	\$54,430
Total Requirements		\$8,258,940	\$4,758,940

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073
Total 431XXX		\$1,957,073	\$1,957,073

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

600-State Board of Elections

68025-State Board of Elections - NC Candidate

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 433XXX		\$401,900	\$401,900

436XXX-CONTRIBUTIONS & DONATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000
Total 436XXX		\$2,400,000	\$2,400,000

Total Receipts	\$4,758,973	\$4,758,973
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Change in Fund Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$391,079	\$391,079	7.000	7.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,376	\$13,376	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$30,709	\$30,709	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$57,586	\$57,586	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,883	\$32,883	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total 531XXX		\$527,574	\$527,574	7.000	7.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$36,000	\$36,000		
532184	JANITORIAL SER AGREEMENT	\$7,875	\$7,875		
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500		
532210	ENRG SER -ELECTRICAL	\$1,248	\$1,248		
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200		
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500		
532430	MAINT AGREEMENT-EQUIP	\$400	\$400		
532441	MAINT AGRMT-OTHER SOFTWRE	\$100	\$100		
532447	MAINT AGREE-PC/PRINTER	\$100	\$100		
532490	MAINT AGREEMENT-OTHER	\$198	\$198		
532512	RENT/LEASE-BLDINGS/OFFICE	\$70,000	\$70,000		
532513	RENT/LEASE-OTH FACILITIES	\$16,000	\$16,000		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532524	RENT/LEASE-GEN OFF EQUIP	\$5,028	\$5,028		
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104		
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240		
532712	TRANSP AIR-OUT STATE,IN US	\$1,233	\$1,233		
532714	TRANSP-GRND - IN STATE	\$6,992	\$6,992		
532715	TRANSP GRND-OUT STA,IN US	\$301	\$301		
532721	LODGING - IN STATE	\$2,226	\$2,226		
532722	LODGING-OUT STATE, IN US	\$1,592	\$1,592		
532724	MEALS - IN STATE	\$849	\$849		
532725	MEALS-OUT OF STATE,IN US	\$450	\$450		
532727	MISC - IN STATE	\$71	\$71		
532728	MISC - OUT STATE, IN US	\$319	\$319		
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214		
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882		
532811	TELEPHONE SERVICE	\$7,861	\$7,861		
532812	TELECOMMUN DATA CHR	\$30,272	\$30,272		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1100 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532814	CELLULAR PHONE SERVICES	\$10,000	\$10,000		
532815	EMAIL AND CALENDARING	\$5,000	\$5,000		
532817	INTERNET SERV PROV CHARGE	\$5,000	\$5,000		
532821	COMPUTER/DATA PROCESS SVC	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$60,000	\$60,000		
532850	PRINT,BIND,DUPLICATE	\$140,415	\$140,415		
532860	ADVERTISING	\$1,200	\$1,200		
532911	PROPERTY-INSURANCE	\$1,630	\$1,630		
532920	BONDING	\$225	\$225		
532930	REGISTRATION FEES	\$334	\$334		
532941	EMP EDUCATION ASSIST PROG	\$600	\$600		
Total 532XXX		\$426,359	\$426,359		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$13,834	\$13,834		
533120	DATA PROCESSING SUPPLIES	\$209	\$209		
533190	OTHER ADMIN SUPPLIES	\$258	\$258		
533210	JANITORIAL SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250		
533290	OTHER FACILITY & HARDWARE	\$187	\$187		
533410	FOOD SUPPLIES	\$34,000	\$34,000		
533900	OTHER MATERIALS & SUPP	\$342	\$342		
Total 533XXX		\$49,180	\$49,180		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$264	\$264		
534534	PC/PRINTER EQUIPMENT	\$2,000	\$2,000		
534539	OTHER EQUIPMENT	\$20,356	\$20,356		
534713	PC SOFTWARE	\$30,357	\$30,357		
Total 534XXX		\$52,977	\$52,977		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535113	COURT COSTS	\$400	\$400		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,700	\$1,700		
535840	SERVICE & OTHER AWARDS	\$472	\$472		
535890	OTHER ADMIN EXPENSE	\$500	\$500		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1100 - Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$3,072	\$3,072		
Total Requirements		\$1,059,162	\$1,059,162		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000		
Total 434XXX		\$2,000	\$2,000		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435600	REGISTRATION FEES	\$100,000	\$100,000		
Total 435XXX		\$100,000	\$100,000		
Total Receipts		\$102,000	\$102,000		

Net Appropriation/Total FTE Count

\$957,162	\$957,162	7.000	7.000
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1200 - Campaign Reporting

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$737,317	\$737,317	15.000	15.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$2,876	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$55,299	\$55,299	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$105,334	\$105,334	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$75,825	\$75,825	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$317	\$317	0.000	0.000
Total 531XXX		\$1,034,309	\$1,034,309	15.520	15.520

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$5,200	\$5,200		
532143	LAN SUPPORT SERVICES	\$18	\$18		
532170	ADMIN SERVICES	\$1,777	\$1,777		
532184	JANITORIAL SER AGREEMENT	\$3,500	\$3,500		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1200 - Campaign Reporting

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532220	ENRG SER -NAT.GAS/PROPANE	\$2,076	\$2,076		
532230	ENRG SER -WATER & SEWER	\$400	\$400		
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$2,500	\$2,500		
532490	MAINT AGREEMENT-OTHER	\$100	\$100		
532512	RENT/LEASE-BLDINGS/OFFICE	\$74,616	\$74,616		
532524	RENT/LEASE-GEN OFF EQUIP	\$5,159	\$5,159		
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200		
532721	LODGING - IN STATE	\$2,913	\$2,913		
532722	LODGING-OUT STATE, IN US	\$260	\$260		
532724	MEALS - IN STATE	\$1,398	\$1,398		
532725	MEALS-OUT OF STATE,IN US	\$73	\$73		
532727	MISC - IN STATE	\$200	\$200		
532811	TELEPHONE SERVICE	\$8,000	\$8,000		
532812	TELECOMMUN DATA CHRГ	\$23,000	\$23,000		
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500		
532817	INTERNET SERV PROV CHARGE	\$500	\$500		
532821	COMPUTER/DATA PROCESS SVC	\$500	\$500		
532822	MANAGED LAN SVC CHARGE	\$406	\$406		
532840	POSTAGE, FREIGHT & DELIV	\$17,000	\$17,000		
532850	PRINT,BIND,DUPLICATE	\$17,000	\$17,000		
532911	PROPERTY-INSURANCE	\$2,500	\$2,500		
532930	REGISTRATION FEES	\$600	\$600		
532941	EMP EDUCATION ASSIST PROG	\$200	\$200		
532942	OTHER EMP EDUCATIONAL EXP	\$100	\$100		
Total 532XXX		\$178,396	\$178,396		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,881	\$4,881		
533120	DATA PROCESSING SUPPLIES	\$400	\$400		
533150	SECURITY & SAFETY SUPP	\$100	\$100		
533190	OTHER ADMIN SUPPLIES	\$40	\$40		
533720	EDUCATIONAL SUPPLIES	\$248	\$248		
533900	OTHER MATERIALS & SUPP	\$150	\$150		
Total 533XXX		\$5,819	\$5,819		

534XXX-PROPERTY,PLANT & EQUIPMENT

		2013-2014	2014-2015	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1200 - Campaign Reporting

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
534511	FURN-OFFICE	\$200	\$200		
534521	OFFICE EQUIPMENT	\$154	\$154		
534528	EQUIP-VOICE COMMUNICATION	\$300	\$300		
534539	OTHER EQUIPMENT	\$10,000	\$10,000		
534713	PC SOFTWARE	\$10,000	\$10,000		
Total 534XXX		\$20,654	\$20,654		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850		
535890	OTHER ADMIN EXPENSE	\$600	\$600		
535900	OTHER EXPENSES	\$800	\$800		
Total 535XXX		\$2,250	\$2,250		
Total Requirements		\$1,241,428	\$1,241,428		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$2,500	\$2,500		
Total 434XXX		\$2,500	\$2,500		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438106	TRSF FROM B/C 68025	\$57,376	\$57,376		
Total 438XXX		\$57,376	\$57,376		
Total Receipts		\$59,876	\$59,876		
Net Appropriation/Total FTE Count		\$1,181,552	\$1,181,552	15.520	15.520

1201 - Ethics and Campaign Reform

Requirements

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534713	PC SOFTWARE	\$47,057	\$47,057		
534714	SERVER SOFTWARE	\$49,888	\$49,888		
Total 534XXX		\$96,945	\$96,945		
Total Requirements		\$96,945	\$96,945		
Net Appropriation/Total FTE Count		\$96,945	\$96,945	0.000	0.000

1300 - Voter Registration and Voting Systems

Requirements

531XXX-PERSONAL SERVICES



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1300 - Voter Registration and Voting Systems

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,684,985	\$1,684,985	29.000	29.000
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$9,801	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$129,257	\$139,695	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$250,006	\$270,051	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$153,162	\$163,732	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
Total 531XXX		\$2,290,392	\$2,467,897	30.000	32.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366		
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000		
532170	ADMIN SERVICES	\$14,200	\$14,200		
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500		
532210	ENRG SER -ELECTRICAL	\$12,000	\$12,000		
532220	ENRG SER -NAT.GAS/PROPANE	\$1,200	\$1,200		
532230	ENRG SER -WATER & SEWER	\$500	\$500		
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300		
532390	REPAIRS-OTHER	\$1,000	\$1,000		
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$6,000		
532441	MAINT AGRMT-OTHER SOFTWARE	\$600	\$600		
532447	MAINT AGREE-PC/PRINTER	\$600	\$600		
532512	RENT/LEASE-BLDINGS/OFFICE	\$75,200	\$75,200		
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000		
532712	TRANS AIR-OUT STATE,IN US	\$1,931	\$1,931		
532714	TRANSP-GRND - IN STATE	\$4,000	\$4,000		
532715	TRANS GRND-OUT STA,IN US	\$373	\$373		
532721	LODGING - IN STATE	\$1,114	\$1,114		
532722	LODGING-OUT STATE, IN US	\$1,963	\$1,963		
532724	MEALS - IN STATE	\$2,070	\$2,070		
532725	MEALS-OUT OF STATE,IN US	\$502	\$502		
532727	MISC - IN STATE	\$251	\$251		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532811	TELEPHONE SERVICE	\$4,448	\$4,448		
532812	TELECOMMUN DATA CHRG	\$1,000	\$1,000		
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000		
532815	EMAIL AND CALENDARING	\$26,813	\$26,813		
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

18025-State Board of Elections - General

1300 - Voter Registration and Voting Systems

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$35,891	\$35,891		
532840	POSTAGE, FREIGHT & DELIV	\$2,300	\$2,300		
532860	ADVERTISING	\$400	\$400		
532911	PROPERTY-INSURANCE	\$1,600	\$1,600		
532930	REGISTRATION FEES	\$700	\$700		
532942	OTHER EMP EDUCATIONAL EXP	\$6,000	\$6,000		
Total 532XXX		\$231,556	\$444,922		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$5,500		
533120	DATA PROCESSING SUPPLIES	\$500	\$500		
533150	SECURITY & SAFETY SUPP	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$7,000	\$7,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$848	\$848		
534528	EQUIP-VOICE COMMUNICATION	\$56,000	\$56,000		
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000		
534533	LAN EQUIPMENT	\$4,700	\$4,700		
534534	PC/PRINTER EQUIPMENT	\$16,000	\$16,000		
534535	SERVER EQUIPMENT	\$10,000	\$10,000		
534539	OTHER EQUIPMENT	\$32,000	\$32,000		
534713	PC SOFTWARE	\$301,112	\$301,112		
534714	SERVER SOFTWARE	\$112,300	\$112,300		
Total 534XXX		\$536,960	\$536,960		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$500	\$500		
535900	OTHER EXPENSES	\$306	\$306		
Total 535XXX		\$806	\$806		

Total Requirements

\$3,066,714 \$3,457,585

Net Appropriation/Total FTE Count

\$3,066,714 \$3,457,585 30.000 32.000

28025-State Board of Elections - HAVA Federal Fund

2400 - NC Election Fund - Help America Vote Act Title I

Requirements



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

2400 - NC Election Fund - Help America Vote Act Title I

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536910	AID TO COUNTIES	\$25,000	\$25,000		
Total 536XXX		\$25,000	\$25,000		
Total Requirements		\$25,000	\$25,000		
Change in Fund Balance/Total FTE Count		(\$25,000)	(\$25,000)	0.000	0.000

2401 - NC Election Fund - Help America Vote Act Title II

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000		
Total 534XXX		\$1,000,000	\$1,000,000		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536910	AID TO COUNTIES	\$3,067,244	\$3,067,244		
Total 536XXX		\$3,067,244	\$3,067,244		
Total Requirements		\$4,067,244	\$4,067,244		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000		
Total 433XXX		\$30,000	\$30,000		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150		
Total 538XXX		\$1,951,150	\$1,951,150		
Total Receipts		\$1,981,150	\$1,981,150		
Change in Fund Balance/Total FTE Count		(\$2,086,094)	(\$2,086,094)	0.000	0.000

2402 - Election Assistance Fund

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536910	AID TO COUNTIES	\$10,000	\$10,000		
Total 536XXX		\$10,000	\$10,000		
Total Requirements		\$10,000	\$10,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

2402 - Election Assistance Fund

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538824	TRANS-38025 TO 28025	\$10,000	\$10,000		
Total 538XXX		\$10,000	\$10,000		
Total Receipts		\$10,000	\$10,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

68025-State Board of Elections - NC Candidate

6101 - NC Public Campaign Finance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total 531XXX		\$55,421	\$55,421	1.000	1.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499		
532850	PRINT,BIND,DUPLICATE	\$530,258	\$530,258		
532860	ADVERTISING	\$25,000	\$25,000		
Total 532XXX		\$900,757	\$900,757		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332		
Total 536XXX		\$3,748,332	\$3,748,332		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538101	TRANS TO PEYC FUND	\$54,430	\$54,430		
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000			
Total 538XXX		\$3,554,430	\$54,430		
Total Requirements		\$8,258,940	\$4,758,940		

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

600-State Board of Elections

68025-State Board of Elections - NC Candidate

6101 - NC Public Campaign Finance

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073		
Total 431XXX		\$1,957,073	\$1,957,073		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900		
Total 433XXX		\$401,900	\$401,900		

436XXX-CONTRIBUTIONS & DONATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000		
Total 436XXX		\$2,400,000	\$2,400,000		

Total Receipts

\$4,758,973 \$4,758,973

Change in Fund Balance/Total FTE Count

(\$3,499,967) \$33 1.000 1.000