



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Controller - General Fund

Code: 14160

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$30,225,169	\$30,225,169
Less Estimated Receipts	\$1,514,478	\$1,514,478
Net Appropriation	\$28,710,691	\$28,710,691



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Controller - Special

Code: 24160

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$24,475,381	\$15,262,056
Less Estimated Receipts	\$8,419,536	\$8,419,536
Change in Fund Balance	(\$16,055,845)	(\$6,842,520)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Controller - Central Accounting - Special Fund

Code: 24171

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$76,392	\$76,392
Change in Fund Balance	\$76,392	\$76,392



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Controller - Recovery Fund

Code: 24172

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$345,621	\$345,621
Less Estimated Receipts	\$364,245	\$364,245
Change in Fund Balance	\$18,624	\$18,624



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A
64190**

Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$25,713,167	\$25,713,167
Change in Fund Balance	(\$25,713,167)	(\$25,713,167)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Controller - General Obligation Public Improvements Proceeds 2007A 64220 Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$113,694,151	\$113,694,151
Change in Fund Balance	(\$113,694,151)	(\$113,694,151)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment

Code: 74170

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$77,166,747	\$77,166,747
Less Estimated Receipts	\$77,014,512	\$77,014,512
Change in Fund Balance	(\$152,235)	(\$152,235)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1000	Office of State Controller	\$30,225,169	\$30,225,169	173.759	173.759
Total Requirements		\$30,225,169	\$30,225,169	173.759	173.759

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1000	Office of State Controller	\$1,514,478	\$1,514,478
Total Receipts		\$1,514,478	\$1,514,478

Net Appropriation/Total FTE Count		\$28,710,691	\$28,710,691	173.759	173.759
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
2000	Flexible Benefits Program	\$4,317,261	\$4,317,261	0.000	0.000
2200	E-Commerce Initiatives	\$145,279	\$145,279	1.000	1.000
2250	E-Forms Initiative	\$500,000	\$500,000	0.000	0.000
2401	SBIP - HR Payroll	\$1,618,384	\$3,453,036	0.000	0.000
2404	Data Integration	\$11,474,560	\$6,773,980	18.000	18.000
2500	Escheats - State Agencies	\$72,500	\$72,500	0.000	0.000
2800	Business Intelligent	\$5,000,000	\$0	0.000	0.000
2900	Cash Management Upgrade	\$1,347,397	\$0	0.000	0.000
Total Requirements		\$24,475,381	\$15,262,056	19.000	19.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2200	E-Commerce Initiatives	\$28,071	\$28,071
2250	E-Forms Initiative	\$500,000	\$500,000
2404	Data Integration	\$6,544,068	\$6,544,068
2900	Cash Management Upgrade	\$1,347,397	\$1,347,397
Total Receipts		\$8,419,536	\$8,419,536

Change in Fund Balance/Total FTE Count	(\$16,055,845)	(\$6,842,520)	19.000	19.000
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

140-Office of the State Controller

24171-State Controller - Central Accounting - Special Fund

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2400	Federal PCard Rebates	\$76,392	\$76,392
Total Receipts		\$76,392	\$76,392
Change in Fund Balance/Total FTE Count		\$76,392	\$76,392



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
2200	Payroll - Recovery	\$1,915	\$1,915	0.000	0.000
2701	Department of Corrections	\$52,836	\$52,836	0.000	0.000
2702	DENR	\$8,000	\$8,000	0.000	0.000
2703	Department of Administration	\$4,710	\$4,710	0.000	0.000
2704	UNC Hospitals	\$19,149	\$19,149	0.000	0.000
2707	DHHS - Division of Social Services	\$5,033	\$5,033	0.000	0.000
2708	DHHS - Division of Blind	\$2,531	\$2,531	0.000	0.000
2709	Vocational Rehabilitation	\$951	\$951	0.000	0.000
2710	DHHS - Division of Mental Health	\$6,997	\$6,997	0.000	0.000
2711	Department of Commerce	\$56	\$56	0.000	0.000
2713	Cherry Hospital	\$4,325	\$4,325	0.000	0.000
2714	John Umstead Hospital	\$7,966	\$7,966	0.000	0.000
2715	NC State	\$668	\$668	0.000	0.000
2716	UNC Asheville	\$1,122	\$1,122	0.000	0.000
2717	Crime Control and Public Safety	\$6,062	\$6,062	0.000	0.000
2718	DHHS - Central Administration	\$347	\$347	0.000	0.000
2719	Department of Justice	\$168	\$168	0.000	0.000
2720	Crime Control and Public Safety	\$1,537	\$1,537	0.000	0.000
2721	Department of Agriculture	\$341	\$341	0.000	0.000
2722	Department of Commerce	\$50	\$50	0.000	0.000
2723	Crime Control and Public Safety	\$5,195	\$5,195	0.000	0.000
2724	Information Technology Services	\$1,738	\$1,738	0.000	0.000
2725	Department of Public Instruction	\$376	\$376	0.000	0.000
2726	DHHS - Health Services	\$3,654	\$3,654	0.000	0.000
2727	DHHS - Medical Assistance	\$5,806	\$5,806	0.000	0.000
2728	Administrative Office of the Courts	\$2,855	\$2,855	0.000	0.000
2729	Department of Transportation	\$32,730	\$32,730	0.000	0.000
2730	Cultural Resources	\$1,203	\$1,203	0.000	0.000
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$1,752	\$1,752	0.000	0.000
2732	North Carolina State University	\$44,247	\$44,247	0.000	0.000
2733	Department of Revenue	\$842	\$842	0.000	0.000
2734	SBI Laboratory	\$1,504	\$1,504	0.000	0.000
2736	NC A&T University	\$10,381	\$10,381	0.000	0.000
2737	State Treasurer	\$142	\$142	0.000	0.000
2742	UNC Charlotte	\$10,554	\$10,554	0.000	0.000
2743	UNC Chapel Hill	\$8,717	\$8,717	0.000	0.000
2745	DHHS - Division of Deaf and Hard of Hearing	\$82	\$82	0.000	0.000
2746	Western Carolina University	\$6,566	\$6,566	0.000	0.000
2747	Elizabeth City State University	\$404	\$404	0.000	0.000
2748	UNC Pembroke	\$6,545	\$6,545	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
2749	Winston-Salem State University	\$24,698	\$24,698	0.000	0.000
2750	School of the Arts	\$441	\$441	0.000	0.000
2751	NC Central University	\$24,008	\$24,008	0.000	0.000
2752	FSU	\$14,703	\$14,703	0.000	0.000
2753	UNC Wilmington	\$5,044	\$5,044	0.000	0.000
2754	UNC Greensboro	\$3,489	\$3,489	0.000	0.000
2755	East Carolina University	\$3,161	\$3,161	0.000	0.000
2900	Escheat Fund - Recovery	\$20	\$20	0.000	0.000
Total Requirements		\$345,621	\$345,621	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2701	Department of Corrections	\$56,509	\$56,509
2702	DENR	\$8,556	\$8,556
2703	Department of Administration	\$5,038	\$5,038
2704	UNC Hospitals	\$20,658	\$20,658
2707	DHHS - Division of Social Services	\$6,453	\$6,453
2708	DHHS - Division of Blind	\$3,295	\$3,295
2709	Vocational Rehabilitation	\$1,400	\$1,400
2710	DHHS - Division of Mental Health	\$7,483	\$7,483
2713	Cherry Hospital	\$4,625	\$4,625
2714	John Umstead Hospital	\$8,519	\$8,519
2715	NC State	\$715	\$715
2716	UNC Asheville	\$1,199	\$1,199
2717	Crime Control and Public Safety	\$6,852	\$6,852
2718	DHHS - Central Administration	\$72	\$72
2719	Department of Justice	\$180	\$180
2721	Department of Agriculture	\$365	\$365
2723	Crime Control and Public Safety	\$5,556	\$5,556
2726	DHHS - Health Services	\$3,908	\$3,908
2727	DHHS - Medical Assistance	\$6,210	\$6,210
2728	Administrative Office of the Courts	\$3,054	\$3,054
2729	Department of Transportation	\$35,006	\$35,006
2730	Cultural Resources	\$400	\$400
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$1,874	\$1,874
2732	North Carolina State University	\$47,323	\$47,323
2733	Department of Revenue	\$924	\$924
2734	SBI Laboratory	\$951	\$951
2736	NC A&T University	\$11,102	\$11,102
2737	State Treasurer	\$152	\$152



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
Receipts**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2742	UNC Charlotte	\$11,288	\$11,288		
2743	UNC Chapel Hill	\$9,323	\$9,323		
2746	Western Carolina University	\$7,023	\$7,023		
2747	Elizabeth City State University	\$433	\$433		
2748	UNC Pembroke	\$7,000	\$7,000		
2749	Winston-Salem State University	\$26,415	\$26,415		
2750	School of the Arts	\$473	\$473		
2751	NC Central University	\$25,678	\$25,678		
2752	FSU	\$15,725	\$15,725		
2753	UNC Wilmington	\$5,395	\$5,395		
2754	UNC Greensboro	\$3,732	\$3,732		
2755	East Carolina University	\$3,381	\$3,381		
Total Receipts		\$364,245	\$364,245		
Change in Fund Balance/Total FTE Count		\$18,624	\$18,624	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

140-Office of the State Controller

64190-State Controller - Public Improvement Bond Proceeds 2002A

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
6901	OSC - Clean Water 2002A	\$25,713,167	\$25,713,167	0.000	0.000
Total Requirements		\$25,713,167	\$25,713,167	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$25,713,167)	(\$25,713,167)	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

140-Office of the State Controller

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
6922	OSC - Proceeds - 2007A General Obligation Bonds	\$113,694,151	\$113,694,151	0.000	0.000
Total Requirements		\$113,694,151	\$113,694,151	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$113,694,151)	(\$113,694,151)	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
7401	AOC	\$819,554	\$819,554	0.000	0.000
7402	Administration	\$215,621	\$215,621	0.000	0.000
7403	Agriculture	\$804,922	\$804,922	0.000	0.000
7404	Workers Compensation	\$9,477	\$9,477	0.000	0.000
7405	Commerce	\$204,397	\$204,397	0.000	0.000
7406	Community Colleges	\$3,396,163	\$3,396,163	0.000	0.000
7407	Controller	\$2,508	\$2,508	0.000	0.000
7408	Corrections	\$25,570,800	\$25,570,800	0.000	0.000
7409	Crime Control and Public Safety	\$2,350,116	\$2,350,116	0.000	0.000
7410	Cultural Resources	\$119,099	\$119,099	0.000	0.000
7411	DENR	\$1,592,903	\$1,592,903	0.000	0.000
7412	DHHS - Aging	\$470	\$470	0.000	0.000
7413	DHHS - Blind	\$151,006	\$151,006	0.000	0.000
7414	DHHS - Child Development	\$89,532	\$89,532	0.000	0.000
7416	DHHS - Facility Services	\$100,725	\$100,725	0.000	0.000
7417	DHHS - Health Services	\$502,962	\$502,962	0.000	0.000
7418	DHHS - Medical Assistance	\$62,742	\$62,742	0.000	0.000
7419	DHHS - Mental Health	\$13,541,657	\$13,541,657	0.000	0.000
7420	DHHS - Secretary	\$172,559	\$172,559	0.000	0.000
7421	DHHS - Social Services	\$199,464	\$199,464	0.000	0.000
7422	DHHS - Vocational Rehabilitation	\$251,619	\$251,619	0.000	0.000
7423	DHHS - Youth Services	\$2,447,638	\$2,447,638	0.000	0.000
7424	Employment Security Administration	\$532,551	\$532,551	0.000	0.000
7425	GENERAL ASSEMBLY	\$137,756	\$137,756	0.000	0.000
7426	GOVERNOR'S OFFICE	\$11,645	\$11,645	0.000	0.000
7427	HOUSING FINANCE	\$35,250	\$35,250	0.000	0.000
7428	INFORMATION TECH. SERV.	\$101,905	\$101,905	0.000	0.000
7429	INSURANCE	\$50,826	\$50,826	0.000	0.000
7430	Justice	\$288,241	\$288,241	0.000	0.000
7431	Juvenile Justice	\$2,019,260	\$2,019,260	0.000	0.000
7432	Labor	\$99,414	\$99,414	0.000	0.000
7433	Workers Compensation	\$1,082	\$1,082	0.000	0.000
7434	Revenue	\$150,000	\$150,000	0.000	0.000
7436	INFORMATION TECH. SERV.	\$91,771	\$91,771	0.000	0.000
7437	State Health Benefits Office	\$329	\$329	0.000	0.000
7439	State Personnel	\$14,887	\$14,887	0.000	0.000
7440	State Ports Authority	\$308,454	\$308,454	0.000	0.000
7441	State Treasurer	\$112,045	\$112,045	0.000	0.000
7442	Wildlife	\$371,393	\$371,393	0.000	0.000
7443	Appalachian State University	\$679,597	\$679,597	0.000	0.000
7444	NC A&T State University	\$600,579	\$600,579	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
7445	East Carolina University	\$837,427	\$837,427	0.000	0.000
7446	Elizabeth City State University	\$410,674	\$410,674	0.000	0.000
7447	Fayetteville State University	\$574,604	\$574,604	0.000	0.000
7448	NC Central University	\$583,990	\$583,990	0.000	0.000
7449	NC Scschool of Science and Mathematics	\$53,721	\$53,721	0.000	0.000
7450	NC School of the Arts	\$109,435	\$109,435	0.000	0.000
7451	NC State University	\$2,066,743	\$2,066,743	0.000	0.000
7452	UNC Asheville	\$154,627	\$154,627	0.000	0.000
7453	UNC Chapel Hill	\$1,963,750	\$1,963,750	0.000	0.000
7454	UNC Charlotte	\$736,002	\$736,002	0.000	0.000
7455	UNC - General Administration	\$75,023	\$75,023	0.000	0.000
7456	UNC Greensboro	\$596,522	\$596,522	0.000	0.000
7458	UNC Hospitals	\$358,969	\$358,969	0.000	0.000
7459	UNC Wilmington	\$427,717	\$427,717	0.000	0.000
7460	Western Carolina University	\$496,201	\$496,201	0.000	0.000
7461	Winston-Salem State University	\$383,761	\$383,761	0.000	0.000
7463	Board of Barber Examiners	\$1,660	\$1,660	0.000	0.000
7464	Board of Cosmetic Arts	\$6,255	\$6,255	0.000	0.000
7467	DHHS - Early Intervention Education	\$73,672	\$73,672	0.000	0.000
7469	NC Education Lottery	\$68,668	\$68,668	0.000	0.000
7470	Department of Transportation	\$8,974,407	\$8,974,407	0.000	0.000
Total Requirements		\$77,166,747	\$77,166,747	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
7401	AOC	\$819,554	\$819,554
7402	Administration	\$212,740	\$212,740
7403	Agriculture	\$802,302	\$802,302
7404	Workers Compensation	\$9,477	\$9,477
7405	Commerce	\$204,397	\$204,397
7406	Community Colleges	\$3,378,798	\$3,378,798
7407	Controller	\$2,508	\$2,508
7408	Corrections	\$25,442,125	\$25,442,125
7409	Crime Control and Public Safety	\$2,335,680	\$2,335,680
7410	Cultural Resources	\$118,349	\$118,349
7411	DENR	\$1,583,718	\$1,583,718
7412	DHHS - Aging	\$470	\$470
7413	DHHS - Blind	\$151,006	\$151,006
7414	DHHS - Child Development	\$88,987	\$88,987
7416	DHHS - Facility Services	\$100,015	\$100,015



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
7417	DHHS - Health Services	\$502,962	\$502,962
7418	DHHS - Medical Assistance	\$62,382	\$62,382
7419	DHHS - Mental Health	\$13,541,657	\$13,541,657
7420	DHHS - Secretary	\$172,189	\$172,189
7421	DHHS - Social Services	\$199,464	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$2,447,638
7424	Employment Security Administration	\$532,551	\$532,551
7425	GENERAL ASSEMBLY	\$137,756	\$137,756
7426	GOVERNOR'S OFFICE	\$11,645	\$11,645
7427	HOUSING FINANCE	\$35,250	\$35,250
7428	INFORMATION TECH. SERV.	\$101,905	\$101,905
7429	INSURANCE	\$50,826	\$50,826
7430	Justice	\$288,241	\$288,241
7431	Juvenile Justice	\$2,019,260	\$2,019,260
7432	Labor	\$99,414	\$99,414
7433	Workers Compensation	\$1,082	\$1,082
7434	Revenue	\$150,000	\$150,000
7436	INFORMATION TECH. SERV.	\$91,771	\$91,771
7437	State Health Benefits Office	\$230	\$230
7439	State Personnel	\$14,712	\$14,712
7440	State Ports Authority	\$308,454	\$308,454
7441	State Treasurer	\$112,045	\$112,045
7442	Wildlife	\$371,393	\$371,393
7443	Appalachian State University	\$677,622	\$677,622
7444	NC A&T State University	\$600,579	\$600,579
7445	East Carolina University	\$833,707	\$833,707
7446	Elizabeth City State University	\$410,674	\$410,674
7447	Fayetteville State University	\$574,604	\$574,604
7448	NC Central University	\$583,990	\$583,990
7449	NC Scchool of Science and Mathematics	\$53,721	\$53,721
7450	NC School of the Arts	\$108,880	\$108,880
7451	NC State University	\$2,066,743	\$2,066,743
7452	UNC Asheville	\$185,933	\$185,933
7453	UNC Chapel Hill	\$1,963,750	\$1,963,750
7454	UNC Charlotte	\$736,002	\$736,002
7455	UNC - General Administration	\$75,023	\$75,023
7456	UNC Greensboro	\$596,522	\$596,522
7458	UNC Hospitals	\$358,969	\$358,969
7459	UNC Wilmington	\$427,717	\$427,717
7460	Western Carolina University	\$496,201	\$496,201
7461	Winston-Salem State University	\$383,761	\$383,761



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
7463	Board of Barber Examiners	\$1,660	\$1,660		
7464	Board of Cosmetic Arts	\$7,135	\$7,135		
7467	DHHS - Early Intervention Education	\$73,672	\$73,672		
7469	NC Education Lottery	\$68,668	\$68,668		
7470	Department of Transportation	\$8,974,407	\$8,974,407		
Total Receipts		\$77,014,512	\$77,014,512		
Change in Fund Balance/Total FTE Count		(\$152,235)	(\$152,235)	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$155,159	\$155,159	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$10,905,329	\$10,905,329	159.712	159.712
531212	SPA-REG SALARIES-RECPT	\$622,062	\$622,062	13.047	13.047
531421	HOLIDAY PAY - APPRO	\$322	\$322	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$7,864	\$7,864	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$243,043	\$243,043	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$7,164	\$7,164	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$863,580	\$863,580	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$49,823	\$49,823	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,591,426	\$1,591,426	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$80,353	\$80,353	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$876,786	\$876,786	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$71,928	\$71,928	0.000	0.000
Total PERSONAL SERVICES		\$15,474,839	\$15,474,839	173.759	173.759

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$51,500	\$51,500
532140	OTH INFORMATION TECH SVCS	\$108,776	\$108,776
532143	LAN SUPPORT SERVICES	\$54,356	\$54,356
532144	PC/PRINTER SUPPORT SVC	\$276,569	\$276,569
532145	MANAGE SERVER SUPPORT SVC	\$106,000	\$106,000
532181	FOOD SER AGREEMENT	\$12,300	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
532310	REPAIRS-BUILDINGS	\$950	\$950
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$15,800	\$15,800
532446	MAINT AGREE-LAN EQUIP	\$13,161	\$13,161
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532448	MAINT AGREE-PC SOFTWARE	\$57,706	\$57,706
532449	MAINT AGREE-SERVER SOFTWR	\$2,214,807	\$2,214,807
532450	MAINT AGREE-SERVER EQUIP	\$5,200	\$5,200
532452	MAINT AGREE-MAINFRME SFTW	\$217,116	\$217,116
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,010,087	\$1,010,087
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$4,000
532524	RENT/LEASE-GEN OFF EQUIP	\$9,380	\$9,380
532714	TRANSP-GRND - IN STATE	\$5,084	\$5,084
532715	TRANS GRND-OUT STA,IN US	\$150	\$150



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532717	TRANSP OTHER - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$1,232	\$1,232
532722	LODGING-OUT STATE, IN US	\$2	\$2
532724	MEALS - IN STATE	\$300	\$300
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100
532732	BD/NON-EMPLOYEE SUBSIS	\$100	\$100
532811	TELEPHONE SERVICE	\$317,060	\$317,060
532812	TELECOMMUN DATA CHRG	\$83,465	\$83,465
532813	TELECONFERENCE CHARGES	\$1,530	\$1,530
532814	CELLULAR PHONE SERVICES	\$18,353	\$18,353
532815	EMAIL AND CALENDARING	\$22,250	\$22,250
532821	COMPUTER/DATA PROCESS SVC	\$2,488,557	\$2,488,557
532822	MANAGED LAN SVC CHARGE	\$823,849	\$823,849
532840	POSTAGE, FREIGHT & DELIV	\$105,381	\$105,381
532850	PRINT,BIND,DUPLICATE	\$17,100	\$17,100
532911	PROPERTY-INSURANCE	\$2,000	\$2,000
532913	LIABILITY INSURANCE	\$750	\$750
532919	OTHER INSURANCE	\$300	\$300
532930	REGISTRATION FEES	\$16,400	\$16,400
532941	EMP EDUCATION ASSIST PROG	\$1,500	\$1,500
532942	OTHER EMP EDUCATIONAL EXP	\$8,625	\$8,625
Total PURCHASED SERVICES		\$8,080,296	\$8,080,296

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$21,490	\$21,490
533120	DATA PROCESSING SUPPLIES	\$18,000	\$18,000
533150	SECURITY & SAFETY SUPP	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total SUPPLIES		\$40,490	\$40,490

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534530	OTHER DP EQUIPMENT	\$3,000	\$3,000
534533	LAN EQUIPMENT	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$21,500	\$21,500
534535	SERVER EQUIPMENT	\$11,000	\$11,000
534713	PC SOFTWARE	\$5,877	\$5,877



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
Requirements
PROPERTY, PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$7,899	\$7,899
Total PROPERTY, PLANT & EQUIPMENT		\$51,276	\$51,276

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535660	SVC CHRGR-SALE SURPLUS	\$150	\$150
535830	MEMBERSHIP DUES&SUBSCRIPT	\$34,000	\$34,000
535890	OTHER ADMIN EXPENSE	\$50	\$50
Total OTHER EXPENSES AND ADJUSTMENTS		\$34,200	\$34,200

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538114	TRANSFER TO 49987	\$6,544,068	\$6,544,068
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,544,068	\$6,544,068

Total Requirements **\$30,225,169** **\$30,225,169**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434320	SURPLUS-EQUIPMENT	\$150	\$150
Total SALES, SERVICE & RENTALS		\$150	\$150

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$27,530	\$27,530
Total FEES, LICENSES & FINES		\$27,530	\$27,530

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438114	TRANSFER FROM 64143	\$756,390	\$756,390
438115	TRANSFER FROM 64192	\$481,835	\$481,835
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,159	\$38,159
438128	TRF IN-DHHS-VOC REHAB	\$56,100	\$56,100
438130	TRF IN-DHHS MENTAL HEALTH	\$54,689	\$54,689
438141	TFR IN - ITS	\$56,651	\$56,651
438144	TRF IN-EMPLOY SEC COMM	\$42,974	\$42,974



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

Receipts

INTRAGOVERNMENTAL TRANSACTION

Total INTRAGOVERNMENTAL TRANSACTION	\$1,486,798	\$1,486,798
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Total Receipts	\$1,514,478	\$1,514,478
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Net Appropriation/Total FTE Count	\$28,710,691	\$28,710,691	173.759	173.759
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,086,892	\$1,086,892	16.000	16.000
531222	SPA TIME LIMITEDSAL-REC	\$291,320	\$291,320	3.000	3.000
531462	EPA&SPA-LONGVTY PAY-REC	\$15,618	\$15,618	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$106,628	\$106,628	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$198,114	\$198,114	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$104,340	\$104,340	0.000	0.000
Total PERSONAL SERVICES		\$1,802,912	\$1,802,912	19.000	19.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$4,853,952	\$4,853,952
532144	PC/PRINTER SUPPORT SVC	\$30,378	\$30,378
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$19,000	\$19,000
532721	LODGING - IN STATE	\$11,000	\$11,000
532724	MEALS - IN STATE	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$9,054	\$9,054
532812	TELECOMMUN DATA CHRG	\$7,000	\$7,000
532814	CELLULAR PHONE SERVICES	\$2,300	\$2,300
532815	EMAIL AND CALENDARING	\$300	\$300
Total PURCHASED SERVICES		\$4,949,984	\$4,949,984

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,363	\$10,363
Total SUPPLIES		\$10,363	\$10,363

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	RESERVE - BEACON	\$1,082,348	\$2,917,000	0.000	0.000
537102	RESERVE - E FORMS	\$500,000	\$500,000	0.000	0.000
537104	RESERVE - FRAUD DETECTION	\$4,700,580	\$0	0.000	0.000
537109	RESERVE - BUSINESS INTELL	\$5,000,000	\$0	0.000	0.000
Total RESERVES		\$11,282,928	\$3,417,000	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	TRANSFER TO B/C 64169	\$156,000	\$156,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
Requirements**

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538103	TRANSFER TO B/C 64171	\$1,347,397	\$0
538113	TRANSFER TO BC 49985	\$4,129,407	\$4,129,407
538114	TRANSFER TO 49987	\$756,390	\$756,390
538115	TRANSFER TO 49992	\$40,000	\$40,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,429,194	\$5,081,797
Total Requirements		\$24,475,381	\$15,262,056

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438114	TRANSFER FROM 64143	\$7,919,536	\$7,919,536
438141	TFR IN - ITS	\$500,000	\$500,000
Total INTRAGOVERNMENTAL TRANSACTION		\$8,419,536	\$8,419,536
Total Receipts		\$8,419,536	\$8,419,536

Change in Fund Balance/Total FTE Count	(\$16,055,845)	(\$6,842,520)	19.000	19.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

140-Office of the State Controller

24171-State Controller - Central Accounting - Special Fund

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$76,392	\$76,392
Total MISCELLANEOUS		\$76,392	\$76,392
Total Receipts		\$76,392	\$76,392
Change in Fund Balance/Total FTE Count		\$76,392	\$76,392



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
Requirements**

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$20	\$20
535940	COLLECTION COSTS	\$134,472	\$134,472
Total OTHER EXPENSES AND ADJUSTMENTS		\$134,492	\$134,492

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$211,129	\$211,129
Total INTRA-GOVERNMENTAL TRANSFERS		\$211,129	\$211,129

Total Requirements **\$345,621** **\$345,621**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$364,245	\$364,245
Total MISCELLANEOUS		\$364,245	\$364,245

Total Receipts **\$364,245** **\$364,245**

Change in Fund Balance/Total FTE Count **\$18,624** **\$18,624** **0.000** **0.000**



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

140-Office of the State Controller

64190-State Controller - Public Improvement Bond Proceeds 2002A

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$25,713,167		
Total INTRA-GOVERNMENTAL TRANSFERS		\$25,713,167	\$25,713,167		
Total Requirements		\$25,713,167	\$25,713,167		
Change in Fund Balance/Total FTE Count		(\$25,713,167)	(\$25,713,167)	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

140-Office of the State Controller

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$64,674,636
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$3,000,000
Total AID AND PUBLIC ASSISTANCE		\$67,674,636	\$67,674,636

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538104	TRANSFER TO BC 49970	\$3,057,236	\$3,057,236
538105	TRANFER TO 49971	\$1,453,116	\$1,453,116
538111	TRANSFER TO BC 49981	\$7,562,855	\$7,562,855
538113	TRANSFER TO BC 49985	\$3,000,000	\$3,000,000
538116	TRANSFER TO BC 49986	\$2,500,000	\$2,500,000
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$22,662,941
538120	TRANS TO 49984	\$5,783,367	\$5,783,367
Total INTRA-GOVERNMENTAL TRANSFERS		\$46,019,515	\$46,019,515

Total Requirements	\$113,694,151	\$113,694,151
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Change in Fund Balance/Total FTE Count	(\$113,694,151)	(\$113,694,151)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
Requirements**

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$74,438,217	\$74,438,217
Total PURCHASED SERVICES		\$74,438,217	\$74,438,217

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,728,530	\$2,728,530
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,728,530	\$2,728,530

Total Requirements **\$77,166,747** **\$77,166,747**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$77,014,512	\$77,014,512
Total SALES,SERVICE & RENTALS		\$77,014,512	\$77,014,512

Total Receipts **\$77,014,512** **\$77,014,512**

Change in Fund Balance/Total FTE Count	(\$152,235)	(\$152,235)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
1000-Office of State Controller
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$155,159	\$155,159	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$10,905,329	\$10,905,329	159.712	159.712
531212	SPA-REG SALARIES-RECPT	\$622,062	\$622,062	13.047	13.047
531421	HOLIDAY PAY - APPRO	\$322	\$322	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$7,864	\$7,864	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$243,043	\$243,043	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$7,164	\$7,164	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$863,580	\$863,580	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$49,823	\$49,823	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,591,426	\$1,591,426	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$80,353	\$80,353	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$876,786	\$876,786	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$71,928	\$71,928	0.000	0.000
Total PERSONAL SERVICES		\$15,474,839	\$15,474,839	173.759	173.759

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$51,500	\$51,500
532140	OTH INFORMATION TECH SVCS	\$108,776	\$108,776
532143	LAN SUPPORT SERVICES	\$54,356	\$54,356
532144	PC/PRINTER SUPPORT SVC	\$276,569	\$276,569
532145	MANAGE SERVER SUPPORT SVC	\$106,000	\$106,000
532181	FOOD SER AGREEMENT	\$12,300	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
532310	REPAIRS-BUILDINGS	\$950	\$950
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$15,800	\$15,800
532446	MAINT AGREE-LAN EQUIP	\$13,161	\$13,161
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532448	MAINT AGREE-PC SOFTWARE	\$57,706	\$57,706
532449	MAINT AGREE-SERVER SOFTWR	\$2,214,807	\$2,214,807
532450	MAINT AGREE-SERVER EQUIP	\$5,200	\$5,200
532452	MAINT AGREE-MAINFRME SFTW	\$217,116	\$217,116
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,010,087	\$1,010,087
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$4,000
532524	RENT/LEASE-GEN OFF EQUIP	\$9,380	\$9,380
532714	TRANSP-GRND - IN STATE	\$5,084	\$5,084



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
1000-Office of State Controller
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532717	TRANSP OTHER - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$1,232	\$1,232
532722	LODGING-OUT STATE, IN US	\$2	\$2
532724	MEALS - IN STATE	\$300	\$300
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100
532732	BD/NON-EMPLOYEE SUBSIS	\$100	\$100
532811	TELEPHONE SERVICE	\$317,060	\$317,060
532812	TELECOMMUN DATA CHRG	\$83,465	\$83,465
532813	TELECONFERENCE CHARGES	\$1,530	\$1,530
532814	CELLULAR PHONE SERVICES	\$18,353	\$18,353
532815	EMAIL AND CALENDARING	\$22,250	\$22,250
532821	COMPUTER/DATA PROCESS SVC	\$2,488,557	\$2,488,557
532822	MANAGED LAN SVC CHARGE	\$823,849	\$823,849
532840	POSTAGE, FREIGHT & DELIV	\$105,381	\$105,381
532850	PRINT,BIND,DUPLICATE	\$17,100	\$17,100
532911	PROPERTY-INSURANCE	\$2,000	\$2,000
532913	LIABILITY INSURANCE	\$750	\$750
532919	OTHER INSURANCE	\$300	\$300
532930	REGISTRATION FEES	\$16,400	\$16,400
532941	EMP EDUCATION ASSIST PROG	\$1,500	\$1,500
532942	OTHER EMP EDUCATIONAL EXP	\$8,625	\$8,625
Total PURCHASED SERVICES		\$8,080,296	\$8,080,296

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$21,490	\$21,490
533120	DATA PROCESSING SUPPLIES	\$18,000	\$18,000
533150	SECURITY & SAFETY SUPP	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total SUPPLIES		\$40,490	\$40,490

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534530	OTHER DP EQUIPMENT	\$3,000	\$3,000
534533	LAN EQUIPMENT	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$21,500	\$21,500
534535	SERVER EQUIPMENT	\$11,000	\$11,000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
1000-Office of State Controller
Requirements
PROPERTY,PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$5,877	\$5,877
534714	SERVER SOFTWARE	\$7,899	\$7,899
Total PROPERTY,PLANT & EQUIPMENT		\$51,276	\$51,276

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535660	SVC CHRG-SALE SURPLUS	\$150	\$150
535830	MEMBERSHIP DUES&SUBSCRIPT	\$34,000	\$34,000
535890	OTHER ADMIN EXPENSE	\$50	\$50
Total OTHER EXPENSES AND ADJUSTMENTS		\$34,200	\$34,200

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538114	TRANSFER TO 49987	\$6,544,068	\$6,544,068
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,544,068	\$6,544,068

Total Requirements \$30,225,169 \$30,225,169

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434320	SURPLUS-EQUIPMENT	\$150	\$150
Total SALES,SERVICE & RENTALS		\$150	\$150

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$27,530	\$27,530
Total FEES,LICENSES & FINES		\$27,530	\$27,530

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438114	TRANSFER FROM 64143	\$756,390	\$756,390
438115	TRANSFER FROM 64192	\$481,835	\$481,835
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,159	\$38,159
438128	TRF IN-DHHS-VOC REHAB	\$56,100	\$56,100
438130	TRF IN-DHHS MENTAL HEALTH	\$54,689	\$54,689
438141	TFR IN - ITS	\$56,651	\$56,651
438144	TRF IN-EMPLOY SEC COMM	\$42,974	\$42,974
Total INTRAGOVERNMENTAL TRANSACTION		\$1,486,798	\$1,486,798

Total Receipts \$1,514,478 \$1,514,478



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
1000-Office of State Controller**

Net Appropriation/Total FTE Count	\$28,710,691	\$28,710,691	173.759	173.759
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2000-Flexible Benefits Program
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538113	TRANSFER TO BC 49985	\$4,129,407	\$4,129,407		
538114	TRANSFER TO 49987	\$147,854	\$147,854		
538115	TRANSFER TO 49992	\$40,000	\$40,000		
Total INTRA-GOVERNMENTAL TRANSFERS		\$4,317,261	\$4,317,261		
Total Requirements		\$4,317,261	\$4,317,261		
Change in Fund Balance/Total FTE Count		(\$4,317,261)	(\$4,317,261)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2200-E-Commerce Initiatives
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$111,320	\$111,320	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,618	\$3,618	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,793	\$8,793	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,356	\$16,356	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total PERSONAL SERVICES		\$145,279	\$145,279	1.000	1.000
Total Requirements		\$145,279	\$145,279	1.000	1.000
Receipts					
INTRAGOVERNMENTAL TRANSACTION					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$28,071	\$28,071		
Total INTRAGOVERNMENTAL TRANSACTION		\$28,071	\$28,071		
Total Receipts		\$28,071	\$28,071		
Change in Fund Balance/Total FTE Count		(\$117,208)	(\$117,208)	1.000	1.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2200-Payroll - Recovery
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535940	COLLECTION COSTS	\$1,915	\$1,915		
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,915	\$1,915		
Total Requirements		\$1,915	\$1,915		
Change in Fund Balance/Total FTE Count		(\$1,915)	(\$1,915)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2250-E-Forms Initiative
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	RESERVE - E FORMS	\$500,000	\$500,000	0.000	0.000
Total RESERVES		\$500,000	\$500,000	0.000	0.000
Total Requirements		\$500,000	\$500,000	0.000	0.000
Receipts					
INTRAGOVERNMENTAL TRANSACTION					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438141	TFR IN - ITS	\$500,000	\$500,000		
Total INTRAGOVERNMENTAL TRANSACTION		\$500,000	\$500,000		
Total Receipts		\$500,000	\$500,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

140-Office of the State Controller

24171-State Controller - Central Accounting - Special Fund

2400-Federal PCard Rebates

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$76,392	\$76,392
Total MISCELLANEOUS		\$76,392	\$76,392
Total Receipts		\$76,392	\$76,392
Change in Fund Balance/Total FTE Count		\$76,392	\$76,392



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2401-SBIP - HR Payroll
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	RESERVE - BEACON	\$1,082,348	\$2,917,000	0.000	0.000
Total RESERVES		\$1,082,348	\$2,917,000	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538114	TRANSFER TO 49987	\$536,036	\$536,036
Total INTRA-GOVERNMENTAL TRANSFERS		\$536,036	\$536,036

Total Requirements	\$1,618,384	\$3,453,036		
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Change in Fund Balance/Total FTE Count	(\$1,618,384)	(\$3,453,036)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2404-Data Integration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,086,892	\$1,086,892	16.000	16.000
531222	SPA TIME LIMITEDSAL-REC	\$180,000	\$180,000	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$12,000	\$12,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$97,835	\$97,835	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$181,758	\$181,758	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$99,148	\$99,148	0.000	0.000
Total PERSONAL SERVICES		\$1,657,633	\$1,657,633	18.000	18.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$4,853,952	\$4,853,952
532144	PC/PRINTER SUPPORT SVC	\$30,378	\$30,378
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$19,000	\$19,000
532721	LODGING - IN STATE	\$11,000	\$11,000
532724	MEALS - IN STATE	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$9,054	\$9,054
532812	TELECOMMUN DATA CHRGR	\$7,000	\$7,000
532814	CELLULAR PHONE SERVICES	\$2,300	\$2,300
532815	EMAIL AND CALENDARING	\$300	\$300
Total PURCHASED SERVICES		\$4,949,984	\$4,949,984

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,363	\$10,363
Total SUPPLIES		\$10,363	\$10,363

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RESERVE - FRAUD DETECTION	\$4,700,580	\$0	0.000	0.000
Total RESERVES		\$4,700,580	\$0	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	TRANSFER TO B/C 64169	\$156,000	\$156,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$156,000	\$156,000

Total Requirements **\$11,474,560** **\$6,773,980**

Receipts

INTRAGOVERNMENTAL TRANSACTION



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2404-Data Integration**

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$6,544,068	\$6,544,068		
Total INTRAGOVERNMENTAL TRANSACTION		\$6,544,068	\$6,544,068		
Total Receipts		\$6,544,068	\$6,544,068		
Change in Fund Balance/Total FTE Count		(\$4,930,492)	(\$229,912)	18.000	18.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2500-Escheats - State Agencies
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538114	TRANSFER TO 49987	\$72,500	\$72,500		
Total INTRA-GOVERNMENTAL TRANSFERS		\$72,500	\$72,500		
Total Requirements		\$72,500	\$72,500		
Change in Fund Balance/Total FTE Count		(\$72,500)	(\$72,500)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2701-Department of Corrections
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$19,778	\$19,778
Total OTHER EXPENSES AND ADJUSTMENTS		\$19,778	\$19,778

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$33,058	\$33,058
Total INTRA-GOVERNMENTAL TRANSFERS		\$33,058	\$33,058

Total Requirements **\$52,836** **\$52,836**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$56,509	\$56,509
Total MISCELLANEOUS		\$56,509	\$56,509

Total Receipts **\$56,509** **\$56,509**

Change in Fund Balance/Total FTE Count **\$3,673** **\$3,673** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2702-DENR
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,995	\$2,995
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,995	\$2,995

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$5,005	\$5,005
Total INTRA-GOVERNMENTAL TRANSFERS		\$5,005	\$5,005

Total Requirements \$8,000 \$8,000

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$8,556	\$8,556
Total MISCELLANEOUS		\$8,556	\$8,556

Total Receipts \$8,556 \$8,556

Change in Fund Balance/Total FTE Count \$556 \$556 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2703-Department of Administration
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,763	\$1,763
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,763	\$1,763

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$2,947	\$2,947
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,947	\$2,947

Total Requirements **\$4,710** **\$4,710**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$5,038	\$5,038
Total MISCELLANEOUS		\$5,038	\$5,038

Total Receipts **\$5,038** **\$5,038**

Change in Fund Balance/Total FTE Count **\$328** **\$328** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2704-UNC Hospitals
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$7,230	\$7,230
Total OTHER EXPENSES AND ADJUSTMENTS		\$7,230	\$7,230

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$11,919	\$11,919
Total INTRA-GOVERNMENTAL TRANSFERS		\$11,919	\$11,919

Total Requirements **\$19,149** **\$19,149**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$20,658	\$20,658
Total MISCELLANEOUS		\$20,658	\$20,658

Total Receipts **\$20,658** **\$20,658**

Change in Fund Balance/Total FTE Count	\$1,509	\$1,509	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2707-DHHS - Division of Social Services
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,258	\$2,258
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,258	\$2,258

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$2,775	\$2,775
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,775	\$2,775

Total Requirements **\$5,033** **\$5,033**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$6,453	\$6,453
Total MISCELLANEOUS		\$6,453	\$6,453

Total Receipts **\$6,453** **\$6,453**

Change in Fund Balance/Total FTE Count	\$1,420	\$1,420	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2708-DHHS - Division of Blind
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,210	\$1,210
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,210	\$1,210

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$1,321	\$1,321
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,321	\$1,321

Total Requirements \$2,531 \$2,531

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$3,295	\$3,295
Total MISCELLANEOUS		\$3,295	\$3,295

Total Receipts \$3,295 \$3,295

Change in Fund Balance/Total FTE Count	\$764	\$764	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2709-Vocational Rehabilitation
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$490	\$490
Total OTHER EXPENSES AND ADJUSTMENTS		\$490	\$490

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$461	\$461
Total INTRA-GOVERNMENTAL TRANSFERS		\$461	\$461

Total Requirements **\$951** **\$951**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$1,400	\$1,400
Total MISCELLANEOUS		\$1,400	\$1,400

Total Receipts **\$1,400** **\$1,400**

Change in Fund Balance/Total FTE Count	\$449	\$449	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2710-DHHS - Division of Mental Health
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,619	\$2,619
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,619	\$2,619

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$4,378	\$4,378
Total INTRA-GOVERNMENTAL TRANSFERS		\$4,378	\$4,378

Total Requirements **\$6,997** **\$6,997**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$7,483	\$7,483
Total MISCELLANEOUS		\$7,483	\$7,483

Total Receipts **\$7,483** **\$7,483**

Change in Fund Balance/Total FTE Count	\$486	\$486	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2711-Department of Commerce
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538106	TRANSFER TO B/C 49972	\$56	\$56		
Total INTRA-GOVERNMENTAL TRANSFERS		\$56	\$56		
Total Requirements		\$56	\$56		
Change in Fund Balance/Total FTE Count		(\$56)	(\$56)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2713-Cherry Hospital
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,619	\$1,619
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,619	\$1,619

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$2,706	\$2,706
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,706	\$2,706

Total Requirements \$4,325 \$4,325

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$4,625	\$4,625
Total MISCELLANEOUS		\$4,625	\$4,625

Total Receipts \$4,625 \$4,625

Change in Fund Balance/Total FTE Count	\$300	\$300	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2714-John Umstead Hospital
Requirements**

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,982	\$2,982
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,982	\$2,982

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$4,984	\$4,984
Total INTRA-GOVERNMENTAL TRANSFERS		\$4,984	\$4,984

Total Requirements **\$7,966** **\$7,966**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$8,519	\$8,519
Total MISCELLANEOUS		\$8,519	\$8,519

Total Receipts **\$8,519** **\$8,519**

Change in Fund Balance/Total FTE Count	\$553	\$553	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2715-NC State
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$250	\$250
Total OTHER EXPENSES AND ADJUSTMENTS		\$250	\$250

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$418	\$418
Total INTRA-GOVERNMENTAL TRANSFERS		\$418	\$418

Total Requirements **\$668** **\$668**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$715	\$715
Total MISCELLANEOUS		\$715	\$715

Total Receipts **\$715** **\$715**

Change in Fund Balance/Total FTE Count	\$47	\$47	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2716-UNC Asheville
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$420	\$420
Total OTHER EXPENSES AND ADJUSTMENTS		\$420	\$420

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$702	\$702
Total INTRA-GOVERNMENTAL TRANSFERS		\$702	\$702

Total Requirements **\$1,122** **\$1,122**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$1,199	\$1,199
Total MISCELLANEOUS		\$1,199	\$1,199

Total Receipts **\$1,199** **\$1,199**

Change in Fund Balance/Total FTE Count	\$77	\$77	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2717-Crime Control and Public Safety
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,638	\$1,638
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,638	\$1,638

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$4,424	\$4,424
Total INTRA-GOVERNMENTAL TRANSFERS		\$4,424	\$4,424

Total Requirements \$6,062 \$6,062

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$6,852	\$6,852
Total MISCELLANEOUS		\$6,852	\$6,852

Total Receipts \$6,852 \$6,852

Change in Fund Balance/Total FTE Count	\$790	\$790	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2718-DHHS - Central Administration
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$320	\$320
Total OTHER EXPENSES AND ADJUSTMENTS		\$320	\$320

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$27	\$27
Total INTRA-GOVERNMENTAL TRANSFERS		\$27	\$27

Total Requirements **\$347** **\$347**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$72	\$72
Total MISCELLANEOUS		\$72	\$72

Total Receipts **\$72** **\$72**

Change in Fund Balance/Total FTE Count	(\$275)	(\$275)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2719-Department of Justice
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$63	\$63
Total OTHER EXPENSES AND ADJUSTMENTS		\$63	\$63

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$105	\$105
Total INTRA-GOVERNMENTAL TRANSFERS		\$105	\$105

Total Requirements **\$168** **\$168**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$180	\$180
Total MISCELLANEOUS		\$180	\$180

Total Receipts **\$180** **\$180**

Change in Fund Balance/Total FTE Count	\$12	\$12	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2720-Crime Control and Public Safety
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535940	COLLECTION COSTS	\$1,537	\$1,537		
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,537	\$1,537		
Total Requirements		\$1,537	\$1,537		
Change in Fund Balance/Total FTE Count		(\$1,537)	(\$1,537)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2721-Department of Agriculture
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$128	\$128
Total OTHER EXPENSES AND ADJUSTMENTS		\$128	\$128

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$213	\$213
Total INTRA-GOVERNMENTAL TRANSFERS		\$213	\$213

Total Requirements **\$341** **\$341**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$365	\$365
Total MISCELLANEOUS		\$365	\$365

Total Receipts **\$365** **\$365**

Change in Fund Balance/Total FTE Count **\$24** **\$24** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2722-Department of Commerce
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535940	COLLECTION COSTS	\$50	\$50		
Total OTHER EXPENSES AND ADJUSTMENTS		\$50	\$50		
Total Requirements		\$50	\$50		
Change in Fund Balance/Total FTE Count		(\$50)	(\$50)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2723-Crime Control and Public Safety
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,945	\$1,945
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,945	\$1,945

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$3,250	\$3,250
Total INTRA-GOVERNMENTAL TRANSFERS		\$3,250	\$3,250

Total Requirements **\$5,195** **\$5,195**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$5,556	\$5,556
Total MISCELLANEOUS		\$5,556	\$5,556

Total Receipts **\$5,556** **\$5,556**

Change in Fund Balance/Total FTE Count	\$361	\$361	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2724-Information Technology Services
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538106	TRANSFER TO B/C 49972	\$1,738	\$1,738		
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,738	\$1,738		
Total Requirements		\$1,738	\$1,738		
Change in Fund Balance/Total FTE Count		(\$1,738)	(\$1,738)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2725-Department of Public Instruction
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538106	TRANSFER TO B/C 49972	\$376	\$376		
Total INTRA-GOVERNMENTAL TRANSFERS		\$376	\$376		
Total Requirements		\$376	\$376		
Change in Fund Balance/Total FTE Count		(\$376)	(\$376)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2726-DHHS - Health Services
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,368	\$1,368
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,368	\$1,368

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$2,286	\$2,286
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,286	\$2,286

Total Requirements \$3,654 \$3,654

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$3,908	\$3,908
Total MISCELLANEOUS		\$3,908	\$3,908

Total Receipts \$3,908 \$3,908

Change in Fund Balance/Total FTE Count \$254 \$254 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2727-DHHS - Medical Assistance
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,173	\$2,173
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,173	\$2,173

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$3,633	\$3,633
Total INTRA-GOVERNMENTAL TRANSFERS		\$3,633	\$3,633

Total Requirements **\$5,806** **\$5,806**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$6,210	\$6,210
Total MISCELLANEOUS		\$6,210	\$6,210

Total Receipts **\$6,210** **\$6,210**

Change in Fund Balance/Total FTE Count	\$404	\$404	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2728-Administrative Office of the Courts
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,061	\$1,061
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,061	\$1,061

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$1,794	\$1,794
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,794	\$1,794

Total Requirements **\$2,855** **\$2,855**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$3,054	\$3,054
Total MISCELLANEOUS		\$3,054	\$3,054

Total Receipts **\$3,054** **\$3,054**

Change in Fund Balance/Total FTE Count **\$199** **\$199** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2729-Department of Transportation
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$12,252	\$12,252
Total OTHER EXPENSES AND ADJUSTMENTS		\$12,252	\$12,252

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$20,478	\$20,478
Total INTRA-GOVERNMENTAL TRANSFERS		\$20,478	\$20,478

Total Requirements **\$32,730** **\$32,730**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$35,006	\$35,006
Total MISCELLANEOUS		\$35,006	\$35,006

Total Receipts **\$35,006** **\$35,006**

Change in Fund Balance/Total FTE Count **\$2,276** **\$2,276** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2730-Cultural Resources
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$70	\$70
Total OTHER EXPENSES AND ADJUSTMENTS		\$70	\$70

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$1,133	\$1,133
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,133	\$1,133

Total Requirements **\$1,203** **\$1,203**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$400	\$400
Total MISCELLANEOUS		\$400	\$400

Total Receipts **\$400** **\$400**

Change in Fund Balance/Total FTE Count	(\$803)	(\$803)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2731-DPS - Department of Juvenile Justice and Delinquency Prevention
Requirements**

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$658	\$658
Total OTHER EXPENSES AND ADJUSTMENTS		\$658	\$658

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$1,094	\$1,094
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,094	\$1,094

Total Requirements **\$1,752** **\$1,752**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$1,874	\$1,874
Total MISCELLANEOUS		\$1,874	\$1,874

Total Receipts **\$1,874** **\$1,874**

Change in Fund Balance/Total FTE Count **\$122** **\$122** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2732-North Carolina State University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$16,563	\$16,563
Total OTHER EXPENSES AND ADJUSTMENTS		\$16,563	\$16,563

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$27,684	\$27,684
Total INTRA-GOVERNMENTAL TRANSFERS		\$27,684	\$27,684

Total Requirements \$44,247 \$44,247

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$47,323	\$47,323
Total MISCELLANEOUS		\$47,323	\$47,323

Total Receipts \$47,323 \$47,323

Change in Fund Balance/Total FTE Count \$3,076 \$3,076 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2733-Department of Revenue
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$343	\$343
Total OTHER EXPENSES AND ADJUSTMENTS		\$343	\$343

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$499	\$499
Total INTRA-GOVERNMENTAL TRANSFERS		\$499	\$499

Total Requirements **\$842** **\$842**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$924	\$924
Total MISCELLANEOUS		\$924	\$924

Total Receipts **\$924** **\$924**

Change in Fund Balance/Total FTE Count	\$82	\$82	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2734-SBI Laboratory
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535940	COLLECTION COSTS	\$1,504	\$1,504		
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,504	\$1,504		
Total Requirements		\$1,504	\$1,504		
Receipts					
MISCELLANEOUS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437995	OTHER MISC REV-GENERAL	\$951	\$951		
Total MISCELLANEOUS		\$951	\$951		
Total Receipts		\$951	\$951		
Change in Fund Balance/Total FTE Count		(\$553)	(\$553)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2736-NC A&T University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$3,886	\$3,886
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,886	\$3,886

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$6,495	\$6,495
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,495	\$6,495

Total Requirements **\$10,381** **\$10,381**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$11,102	\$11,102
Total MISCELLANEOUS		\$11,102	\$11,102

Total Receipts **\$11,102** **\$11,102**

Change in Fund Balance/Total FTE Count	\$721	\$721	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2737-State Treasurer
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$53	\$53
Total OTHER EXPENSES AND ADJUSTMENTS		\$53	\$53

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$89	\$89
Total INTRA-GOVERNMENTAL TRANSFERS		\$89	\$89

Total Requirements **\$142** **\$142**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$152	\$152
Total MISCELLANEOUS		\$152	\$152

Total Receipts **\$152** **\$152**

Change in Fund Balance/Total FTE Count	\$10	\$10	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2742-UNC Charlotte
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$3,951	\$3,951
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,951	\$3,951

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$6,603	\$6,603
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,603	\$6,603

Total Requirements \$10,554 \$10,554

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$11,288	\$11,288
Total MISCELLANEOUS		\$11,288	\$11,288

Total Receipts \$11,288 \$11,288

Change in Fund Balance/Total FTE Count	\$734	\$734	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2743-UNC Chapel Hill
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$3,263	\$3,263
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,263	\$3,263

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$5,454	\$5,454
Total INTRA-GOVERNMENTAL TRANSFERS		\$5,454	\$5,454

Total Requirements **\$8,717** **\$8,717**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$9,323	\$9,323
Total MISCELLANEOUS		\$9,323	\$9,323

Total Receipts **\$9,323** **\$9,323**

Change in Fund Balance/Total FTE Count	\$606	\$606	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2745-DHHS - Division of Deaf and Hard of Hearing
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538106	TRANSFER TO B/C 49972	\$82	\$82		
Total INTRA-GOVERNMENTAL TRANSFERS		\$82	\$82		
Total Requirements		\$82	\$82		
Change in Fund Balance/Total FTE Count		(\$82)	(\$82)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2746-Western Carolina University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,458	\$2,458
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,458	\$2,458

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$4,108	\$4,108
Total INTRA-GOVERNMENTAL TRANSFERS		\$4,108	\$4,108

Total Requirements \$6,566 \$6,566

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$7,023	\$7,023
Total MISCELLANEOUS		\$7,023	\$7,023

Total Receipts \$7,023 \$7,023

Change in Fund Balance/Total FTE Count \$457 \$457 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2747-Elizabeth City State University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$96	\$96
Total OTHER EXPENSES AND ADJUSTMENTS		\$96	\$96

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$308	\$308
Total INTRA-GOVERNMENTAL TRANSFERS		\$308	\$308

Total Requirements \$404 \$404

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$433	\$433
Total MISCELLANEOUS		\$433	\$433

Total Receipts \$433 \$433

Change in Fund Balance/Total FTE Count \$29 \$29 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2748-UNC Pembroke
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$2,450	\$2,450
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,450	\$2,450

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$4,095	\$4,095
Total INTRA-GOVERNMENTAL TRANSFERS		\$4,095	\$4,095

Total Requirements **\$6,545** **\$6,545**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$7,000	\$7,000
Total MISCELLANEOUS		\$7,000	\$7,000

Total Receipts **\$7,000** **\$7,000**

Change in Fund Balance/Total FTE Count	\$455	\$455	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2749-Winston-Salem State University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$9,245	\$9,245
Total OTHER EXPENSES AND ADJUSTMENTS		\$9,245	\$9,245

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$15,453	\$15,453
Total INTRA-GOVERNMENTAL TRANSFERS		\$15,453	\$15,453

Total Requirements \$24,698 \$24,698

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$26,415	\$26,415
Total MISCELLANEOUS		\$26,415	\$26,415

Total Receipts \$26,415 \$26,415

Change in Fund Balance/Total FTE Count	\$1,717	\$1,717	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2750-School of the Arts
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$165	\$165
Total OTHER EXPENSES AND ADJUSTMENTS		\$165	\$165

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$276	\$276
Total INTRA-GOVERNMENTAL TRANSFERS		\$276	\$276

Total Requirements **\$441** **\$441**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$473	\$473
Total MISCELLANEOUS		\$473	\$473

Total Receipts **\$473** **\$473**

Change in Fund Balance/Total FTE Count	\$32	\$32	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2751-NC Central University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$8,987	\$8,987
Total OTHER EXPENSES AND ADJUSTMENTS		\$8,987	\$8,987

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$15,021	\$15,021
Total INTRA-GOVERNMENTAL TRANSFERS		\$15,021	\$15,021

Total Requirements \$24,008 \$24,008

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$25,678	\$25,678
Total MISCELLANEOUS		\$25,678	\$25,678

Total Receipts \$25,678 \$25,678

Change in Fund Balance/Total FTE Count	\$1,670	\$1,670	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2752-FSU
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$8,339	\$8,339
Total OTHER EXPENSES AND ADJUSTMENTS		\$8,339	\$8,339

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$6,364	\$6,364
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,364	\$6,364

Total Requirements **\$14,703** **\$14,703**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$15,725	\$15,725
Total MISCELLANEOUS		\$15,725	\$15,725

Total Receipts **\$15,725** **\$15,725**

Change in Fund Balance/Total FTE Count	\$1,022	\$1,022	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2753-UNC Wilmington
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,888	\$1,888
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,888	\$1,888

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$3,156	\$3,156
Total INTRA-GOVERNMENTAL TRANSFERS		\$3,156	\$3,156

Total Requirements \$5,044 \$5,044

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$5,395	\$5,395
Total MISCELLANEOUS		\$5,395	\$5,395

Total Receipts \$5,395 \$5,395

Change in Fund Balance/Total FTE Count \$351 \$351 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2754-UNC Greensboro
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,306	\$1,306
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,306	\$1,306

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$2,183	\$2,183
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,183	\$2,183

Total Requirements \$3,489 \$3,489

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$3,732	\$3,732
Total MISCELLANEOUS		\$3,732	\$3,732

Total Receipts \$3,732 \$3,732

Change in Fund Balance/Total FTE Count	\$243	\$243	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2755-East Carolina University
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535940	COLLECTION COSTS	\$1,183	\$1,183
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,183	\$1,183

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$1,978	\$1,978
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,978	\$1,978

Total Requirements \$3,161 \$3,161

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$3,381	\$3,381
Total MISCELLANEOUS		\$3,381	\$3,381

Total Receipts \$3,381 \$3,381

Change in Fund Balance/Total FTE Count \$220 \$220 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2800-Business Intelligenct
Requirements
RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537109	RESERVE - BUSINESS INTELL	\$5,000,000	\$0	0.000	0.000
Total RESERVES		\$5,000,000	\$0	0.000	0.000
Total Requirements		\$5,000,000	\$0	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$5,000,000)	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special
2900-Cash Management Upgrade
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538103	TRANSFER TO B/C 64171	\$1,347,397	\$0
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,347,397	\$0
Total Requirements		\$1,347,397	\$0

**Receipts
INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438114	TRANSFER FROM 64143	\$1,347,397	\$1,347,397
Total INTRAGOVERNMENTAL TRANSACTION		\$1,347,397	\$1,347,397
Total Receipts		\$1,347,397	\$1,347,397

Change in Fund Balance/Total FTE Count	\$0	\$1,347,397	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2900-Escheat Fund - Recovery
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535890	OTHER ADMIN EXPENSE	\$20	\$20		
Total OTHER EXPENSES AND ADJUSTMENTS		\$20	\$20		
Total Requirements		\$20	\$20		
Change in Fund Balance/Total FTE Count		(\$20)	(\$20)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

140-Office of the State Controller

64190-State Controller - Public Improvement Bond Proceeds 2002A

6901-OSC - Clean Water 2002A

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$25,713,167		
Total INTRA-GOVERNMENTAL TRANSFERS		\$25,713,167	\$25,713,167		
Total Requirements		\$25,713,167	\$25,713,167		
Change in Fund Balance/Total FTE Count		(\$25,713,167)	(\$25,713,167)	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

140-Office of the State Controller

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

6922-OSC - Proceeds - 2007A General Obligation Bonds

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$64,674,636
536902	HIGHER EDUC BND NCSM	\$3,000,000	\$3,000,000
Total AID AND PUBLIC ASSISTANCE		\$67,674,636	\$67,674,636

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538104	TRANSFER TO BC 49970	\$3,057,236	\$3,057,236
538105	TRANSFER TO 49971	\$1,453,116	\$1,453,116
538111	TRANSFER TO BC 49981	\$7,562,855	\$7,562,855
538113	TRANSFER TO BC 49985	\$3,000,000	\$3,000,000
538116	TRANSFER TO BC 49986	\$2,500,000	\$2,500,000
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$22,662,941
538120	TRANS TO 49984	\$5,783,367	\$5,783,367
Total INTRA-GOVERNMENTAL TRANSFERS		\$46,019,515	\$46,019,515

Total Requirements	\$113,694,151	\$113,694,151
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Change in Fund Balance/Total FTE Count	(\$113,694,151)	(\$113,694,151)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7401-AOC
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$819,554	\$819,554
Total PURCHASED SERVICES		\$819,554	\$819,554
Total Requirements		\$819,554	\$819,554

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$819,554	\$819,554
Total SALES,SERVICE & RENTALS		\$819,554	\$819,554
Total Receipts		\$819,554	\$819,554

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7402-Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$212,196	\$212,196
Total PURCHASED SERVICES		\$212,196	\$212,196

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,425	\$3,425
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,425	\$3,425

Total Requirements **\$215,621** **\$215,621**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$212,740	\$212,740
Total SALES,SERVICE & RENTALS		\$212,740	\$212,740

Total Receipts **\$212,740** **\$212,740**

Change in Fund Balance/Total FTE Count	(\$2,881)	(\$2,881)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7403-Agriculture
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$802,302	\$802,302
Total PURCHASED SERVICES		\$802,302	\$802,302

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,620	\$2,620
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,620	\$2,620

Total Requirements **\$804,922** **\$804,922**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$802,302	\$802,302
Total SALES,SERVICE & RENTALS		\$802,302	\$802,302

Total Receipts **\$802,302** **\$802,302**

Change in Fund Balance/Total FTE Count	(\$2,620)	(\$2,620)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7404-Workers Compensation
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$9,477	\$9,477
Total PURCHASED SERVICES		\$9,477	\$9,477
Total Requirements		\$9,477	\$9,477

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$9,477	\$9,477
Total SALES,SERVICE & RENTALS		\$9,477	\$9,477
Total Receipts		\$9,477	\$9,477

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7405-Commerce
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$204,397	\$204,397
Total PURCHASED SERVICES		\$204,397	\$204,397
Total Requirements		\$204,397	\$204,397

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$204,397	\$204,397
Total SALES,SERVICE & RENTALS		\$204,397	\$204,397
Total Receipts		\$204,397	\$204,397

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7406-Community Colleges
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$3,378,798	\$3,378,798
Total PURCHASED SERVICES		\$3,378,798	\$3,378,798

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$17,365	\$17,365
Total OTHER EXPENSES AND ADJUSTMENTS		\$17,365	\$17,365

Total Requirements **\$3,396,163** **\$3,396,163**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$3,378,798	\$3,378,798
Total SALES,SERVICE & RENTALS		\$3,378,798	\$3,378,798

Total Receipts **\$3,378,798** **\$3,378,798**

Change in Fund Balance/Total FTE Count	(\$17,365)	(\$17,365)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7407-Controller
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$2,508	\$2,508
Total PURCHASED SERVICES		\$2,508	\$2,508
Total Requirements		\$2,508	\$2,508

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$2,508	\$2,508
Total SALES,SERVICE & RENTALS		\$2,508	\$2,508
Total Receipts		\$2,508	\$2,508

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7408-Corrections
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$25,442,125	\$25,442,125
Total PURCHASED SERVICES		\$25,442,125	\$25,442,125

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$128,675	\$128,675
Total OTHER EXPENSES AND ADJUSTMENTS		\$128,675	\$128,675

Total Requirements \$25,570,800 \$25,570,800

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$25,442,125	\$25,442,125
Total SALES,SERVICE & RENTALS		\$25,442,125	\$25,442,125

Total Receipts \$25,442,125 \$25,442,125

Change in Fund Balance/Total FTE Count (\$128,675) (\$128,675) 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7409-Crime Control and Public Safety
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$2,335,686	\$2,335,686
Total PURCHASED SERVICES		\$2,335,686	\$2,335,686

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$14,430	\$14,430
Total OTHER EXPENSES AND ADJUSTMENTS		\$14,430	\$14,430

Total Requirements **\$2,350,116** **\$2,350,116**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$2,335,680	\$2,335,680
Total SALES,SERVICE & RENTALS		\$2,335,680	\$2,335,680

Total Receipts **\$2,335,680** **\$2,335,680**

Change in Fund Balance/Total FTE Count	(\$14,436)	(\$14,436)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7410-Cultural Resources
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$118,349	\$118,349
Total PURCHASED SERVICES		\$118,349	\$118,349

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$750	\$750
Total OTHER EXPENSES AND ADJUSTMENTS		\$750	\$750

Total Requirements **\$119,099** **\$119,099**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$118,349	\$118,349
Total SALES,SERVICE & RENTALS		\$118,349	\$118,349

Total Receipts **\$118,349** **\$118,349**

Change in Fund Balance/Total FTE Count	(\$750)	(\$750)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7411-DENR
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$1,583,718	\$1,583,718
Total PURCHASED SERVICES		\$1,583,718	\$1,583,718

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$9,185	\$9,185
Total OTHER EXPENSES AND ADJUSTMENTS		\$9,185	\$9,185

Total Requirements **\$1,592,903** **\$1,592,903**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$1,583,718	\$1,583,718
Total SALES,SERVICE & RENTALS		\$1,583,718	\$1,583,718
Total Receipts		\$1,583,718	\$1,583,718

Change in Fund Balance/Total FTE Count	(\$9,185)	(\$9,185)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7412-DHHS - Aging
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$470	\$470
Total PURCHASED SERVICES		\$470	\$470
Total Requirements		\$470	\$470

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$470	\$470
Total SALES,SERVICE & RENTALS		\$470	\$470
Total Receipts		\$470	\$470

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7413-DHHS - Blind
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$151,006	\$151,006
Total PURCHASED SERVICES		\$151,006	\$151,006
Total Requirements		\$151,006	\$151,006

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$151,006	\$151,006
Total SALES,SERVICE & RENTALS		\$151,006	\$151,006
Total Receipts		\$151,006	\$151,006

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7414-DHHS - Child Development
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$88,987	\$88,987
Total PURCHASED SERVICES		\$88,987	\$88,987

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$545	\$545
Total OTHER EXPENSES AND ADJUSTMENTS		\$545	\$545

Total Requirements **\$89,532** **\$89,532**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$88,987	\$88,987
Total SALES,SERVICE & RENTALS		\$88,987	\$88,987

Total Receipts **\$88,987** **\$88,987**

Change in Fund Balance/Total FTE Count	(\$545)	(\$545)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7416-DHHS - Facility Services
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$100,015	\$100,015
Total PURCHASED SERVICES		\$100,015	\$100,015

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$710	\$710
Total OTHER EXPENSES AND ADJUSTMENTS		\$710	\$710

Total Requirements **\$100,725** **\$100,725**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$100,015	\$100,015
Total SALES,SERVICE & RENTALS		\$100,015	\$100,015

Total Receipts **\$100,015** **\$100,015**

Change in Fund Balance/Total FTE Count	(\$710)	(\$710)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7417-DHHS - Health Services
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$502,580	\$502,580
Total PURCHASED SERVICES		\$502,580	\$502,580

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$382	\$382
Total OTHER EXPENSES AND ADJUSTMENTS		\$382	\$382

Total Requirements \$502,962 \$502,962

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$502,962	\$502,962
Total SALES,SERVICE & RENTALS		\$502,962	\$502,962

Total Receipts \$502,962 \$502,962

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7418-DHHS - Medical Assistance
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$62,382	\$62,382
Total PURCHASED SERVICES		\$62,382	\$62,382

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$360	\$360
Total OTHER EXPENSES AND ADJUSTMENTS		\$360	\$360

Total Requirements **\$62,742** **\$62,742**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$62,382	\$62,382
Total SALES,SERVICE & RENTALS		\$62,382	\$62,382

Total Receipts **\$62,382** **\$62,382**

Change in Fund Balance/Total FTE Count	(\$360)	(\$360)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7419-DHHS - Mental Health
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$13,541,657	\$13,541,657
Total PURCHASED SERVICES		\$13,541,657	\$13,541,657
Total Requirements		\$13,541,657	\$13,541,657

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$13,541,657	\$13,541,657
Total SALES,SERVICE & RENTALS		\$13,541,657	\$13,541,657
Total Receipts		\$13,541,657	\$13,541,657

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7420-DHHS - Secretary
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$172,189	\$172,189
Total PURCHASED SERVICES		\$172,189	\$172,189

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$370	\$370
Total OTHER EXPENSES AND ADJUSTMENTS		\$370	\$370

Total Requirements align="right">**\$172,559** align="right">**\$172,559**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$172,189	\$172,189
Total SALES,SERVICE & RENTALS		\$172,189	\$172,189

Total Receipts align="right">**\$172,189** align="right">**\$172,189**

Change in Fund Balance/Total FTE Count	(\$370)	(\$370)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7421-DHHS - Social Services
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$197,859	\$197,859
Total PURCHASED SERVICES		\$197,859	\$197,859

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$1,605	\$1,605
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,605	\$1,605

Total Requirements \$199,464 \$199,464

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$199,464	\$199,464
Total SALES,SERVICE & RENTALS		\$199,464	\$199,464

Total Receipts \$199,464 \$199,464

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7422-DHHS - Vocational Rehabilitation
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$247,649	\$247,649
Total PURCHASED SERVICES		\$247,649	\$247,649

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,970	\$3,970
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,970	\$3,970

Total Requirements **\$251,619** **\$251,619**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$251,619	\$251,619
Total SALES,SERVICE & RENTALS		\$251,619	\$251,619

Total Receipts **\$251,619** **\$251,619**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7423-DHHS - Youth Services**

Requirements

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,447,638	\$2,447,638
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,447,638	\$2,447,638
Total Requirements		\$2,447,638	\$2,447,638

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$2,447,638	\$2,447,638
Total SALES,SERVICE & RENTALS		\$2,447,638	\$2,447,638
Total Receipts		\$2,447,638	\$2,447,638

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7424-Employment Security Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$528,446	\$528,446
Total PURCHASED SERVICES		\$528,446	\$528,446

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$4,105	\$4,105
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,105	\$4,105

Total Requirements \$532,551 \$532,551

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$532,551	\$532,551
Total SALES,SERVICE & RENTALS		\$532,551	\$532,551

Total Receipts \$532,551 \$532,551

Change in Fund Balance/Total FTE Count \$0 \$0 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7425-GENERAL ASSEMBLY
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$137,571	\$137,571
Total PURCHASED SERVICES		\$137,571	\$137,571

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$185	\$185
Total OTHER EXPENSES AND ADJUSTMENTS		\$185	\$185

Total Requirements \$137,756 \$137,756

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$137,756	\$137,756
Total SALES,SERVICE & RENTALS		\$137,756	\$137,756

Total Receipts \$137,756 \$137,756

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7426-GOVERNOR'S OFFICE
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$11,645	\$11,645
Total PURCHASED SERVICES		\$11,645	\$11,645
Total Requirements		\$11,645	\$11,645

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$11,645	\$11,645
Total SALES,SERVICE & RENTALS		\$11,645	\$11,645
Total Receipts		\$11,645	\$11,645

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7427-HOUSING FINANCE
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$35,065	\$35,065
Total PURCHASED SERVICES		\$35,065	\$35,065

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$185	\$185
Total OTHER EXPENSES AND ADJUSTMENTS		\$185	\$185

Total Requirements **\$35,250** **\$35,250**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$35,250	\$35,250
Total SALES,SERVICE & RENTALS		\$35,250	\$35,250

Total Receipts **\$35,250** **\$35,250**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7428-INFORMATION TECH. SERV.
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$101,895	\$101,895
Total PURCHASED SERVICES		\$101,895	\$101,895

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$10	\$10
Total OTHER EXPENSES AND ADJUSTMENTS		\$10	\$10

Total Requirements **\$101,905** **\$101,905**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$101,905	\$101,905
Total SALES,SERVICE & RENTALS		\$101,905	\$101,905

Total Receipts **\$101,905** **\$101,905**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7429-INSURANCE
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$50,456	\$50,456
Total PURCHASED SERVICES		\$50,456	\$50,456

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$370	\$370
Total OTHER EXPENSES AND ADJUSTMENTS		\$370	\$370

Total Requirements \$50,826 \$50,826

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$50,826	\$50,826
Total SALES,SERVICE & RENTALS		\$50,826	\$50,826

Total Receipts \$50,826 \$50,826

Change in Fund Balance/Total FTE Count \$0 \$0 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7430-Justice
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$288,241	\$288,241
Total PURCHASED SERVICES		\$288,241	\$288,241
Total Requirements		\$288,241	\$288,241

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$288,241	\$288,241
Total SALES,SERVICE & RENTALS		\$288,241	\$288,241
Total Receipts		\$288,241	\$288,241

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7431-Juvenile Justice
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$2,007,960	\$2,007,960
Total PURCHASED SERVICES		\$2,007,960	\$2,007,960

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$11,300	\$11,300
Total OTHER EXPENSES AND ADJUSTMENTS		\$11,300	\$11,300

Total Requirements **\$2,019,260** **\$2,019,260**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$2,019,260	\$2,019,260
Total SALES,SERVICE & RENTALS		\$2,019,260	\$2,019,260

Total Receipts **\$2,019,260** **\$2,019,260**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7432-Labor
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$98,529	\$98,529
Total PURCHASED SERVICES		\$98,529	\$98,529

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$885	\$885
Total OTHER EXPENSES AND ADJUSTMENTS		\$885	\$885

Total Requirements **\$99,414** **\$99,414**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$99,414	\$99,414
Total SALES,SERVICE & RENTALS		\$99,414	\$99,414

Total Receipts **\$99,414** **\$99,414**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7433-Workers Compensation
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$1,082	\$1,082
Total PURCHASED SERVICES		\$1,082	\$1,082
Total Requirements		\$1,082	\$1,082

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$1,082	\$1,082
Total SALES,SERVICE & RENTALS		\$1,082	\$1,082
Total Receipts		\$1,082	\$1,082

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7434-Revenue
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$148,560	\$148,560
Total PURCHASED SERVICES		\$148,560	\$148,560

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$1,440	\$1,440
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,440	\$1,440

Total Requirements **\$150,000** **\$150,000**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$150,000	\$150,000
Total SALES,SERVICE & RENTALS		\$150,000	\$150,000

Total Receipts **\$150,000** **\$150,000**

Change in Fund Balance/Total FTE Count **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7436-INFORMATION TECH. SERV.
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$91,071	\$91,071
Total PURCHASED SERVICES		\$91,071	\$91,071

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$700	\$700
Total OTHER EXPENSES AND ADJUSTMENTS		\$700	\$700

Total Requirements 2013-2014: **\$91,771** 2014-2015: **\$91,771**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$91,771	\$91,771
Total SALES,SERVICE & RENTALS		\$91,771	\$91,771
Total Receipts		\$91,771	\$91,771

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7437-State Health Benefits Office
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$329	\$329
Total PURCHASED SERVICES		\$329	\$329
Total Requirements		\$329	\$329

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$230	\$230
Total SALES,SERVICE & RENTALS		\$230	\$230
Total Receipts		\$230	\$230

Change in Fund Balance/Total FTE Count	(\$99)	(\$99)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7439-State Personnel
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$14,712	\$14,712
Total PURCHASED SERVICES		\$14,712	\$14,712

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$175	\$175
Total OTHER EXPENSES AND ADJUSTMENTS		\$175	\$175

Total Requirements **\$14,887** **\$14,887**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$14,712	\$14,712
Total SALES,SERVICE & RENTALS		\$14,712	\$14,712

Total Receipts **\$14,712** **\$14,712**

Change in Fund Balance/Total FTE Count	(\$175)	(\$175)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7440-State Ports Authority
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$306,509	\$306,509
Total PURCHASED SERVICES		\$306,509	\$306,509

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$1,945	\$1,945
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,945	\$1,945

Total Requirements \$308,454 \$308,454

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$308,454	\$308,454
Total SALES,SERVICE & RENTALS		\$308,454	\$308,454

Total Receipts \$308,454 \$308,454

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7441-State Treasurer
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$111,840	\$111,840
Total PURCHASED SERVICES		\$111,840	\$111,840

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$205	\$205
Total OTHER EXPENSES AND ADJUSTMENTS		\$205	\$205

Total Requirements \$112,045 \$112,045

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$112,045	\$112,045
Total SALES,SERVICE & RENTALS		\$112,045	\$112,045

Total Receipts \$112,045 \$112,045

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7442-Wildlife
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$368,968	\$368,968
Total PURCHASED SERVICES		\$368,968	\$368,968

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,425	\$2,425
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,425	\$2,425

Total Requirements \$371,393 \$371,393

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$371,393	\$371,393
Total SALES,SERVICE & RENTALS		\$371,393	\$371,393

Total Receipts \$371,393 \$371,393

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7443-Appalachian State University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$677,622	\$677,622
Total PURCHASED SERVICES		\$677,622	\$677,622

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$1,975	\$1,975
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,975	\$1,975

Total Requirements **\$679,597** **\$679,597**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$677,622	\$677,622
Total SALES,SERVICE & RENTALS		\$677,622	\$677,622

Total Receipts **\$677,622** **\$677,622**

Change in Fund Balance/Total FTE Count	(\$1,975)	(\$1,975)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7444-NC A&T State University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$597,259	\$597,259
Total PURCHASED SERVICES		\$597,259	\$597,259

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,320	\$3,320
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,320	\$3,320

Total Requirements **\$600,579** **\$600,579**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$600,579	\$600,579
Total SALES,SERVICE & RENTALS		\$600,579	\$600,579

Total Receipts **\$600,579** **\$600,579**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7445-East Carolina University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$833,707	\$833,707
Total PURCHASED SERVICES		\$833,707	\$833,707

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,720	\$3,720
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,720	\$3,720

Total Requirements **\$837,427** **\$837,427**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$833,707	\$833,707
Total SALES,SERVICE & RENTALS		\$833,707	\$833,707

Total Receipts **\$833,707** **\$833,707**

Change in Fund Balance/Total FTE Count	(\$3,720)	(\$3,720)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7446-Elizabeth City State University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$409,564	\$409,564
Total PURCHASED SERVICES		\$409,564	\$409,564

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$1,110	\$1,110
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,110	\$1,110

Total Requirements \$410,674 \$410,674

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$410,674	\$410,674
Total SALES,SERVICE & RENTALS		\$410,674	\$410,674

Total Receipts \$410,674 \$410,674

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7447-Fayetteville State University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$572,344	\$572,344
Total PURCHASED SERVICES		\$572,344	\$572,344

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,260	\$2,260
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,260	\$2,260

Total Requirements \$574,604 \$574,604

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$574,604	\$574,604
Total SALES,SERVICE & RENTALS		\$574,604	\$574,604

Total Receipts \$574,604 \$574,604

Change in Fund Balance/Total FTE Count \$0 \$0 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7448-NC Central University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$581,245	\$581,245
Total PURCHASED SERVICES		\$581,245	\$581,245

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,745	\$2,745
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,745	\$2,745

Total Requirements **\$583,990** **\$583,990**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$583,990	\$583,990
Total SALES,SERVICE & RENTALS		\$583,990	\$583,990

Total Receipts **\$583,990** **\$583,990**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7449-NC Scchool of Science and Mathematics
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$53,546	\$53,546
Total PURCHASED SERVICES		\$53,546	\$53,546

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$175	\$175
Total OTHER EXPENSES AND ADJUSTMENTS		\$175	\$175

Total Requirements **\$53,721** **\$53,721**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$53,721	\$53,721
Total SALES,SERVICE & RENTALS		\$53,721	\$53,721

Total Receipts **\$53,721** **\$53,721**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7450-NC School of the Arts
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$108,880	\$108,880
Total PURCHASED SERVICES		\$108,880	\$108,880

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$555	\$555
Total OTHER EXPENSES AND ADJUSTMENTS		\$555	\$555

Total Requirements \$109,435 \$109,435

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$108,880	\$108,880
Total SALES,SERVICE & RENTALS		\$108,880	\$108,880

Total Receipts \$108,880 \$108,880

Change in Fund Balance/Total FTE Count	(\$555)	(\$555)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7451-NC State University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$2,049,788	\$2,049,788
Total PURCHASED SERVICES		\$2,049,788	\$2,049,788

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$16,955	\$16,955
Total OTHER EXPENSES AND ADJUSTMENTS		\$16,955	\$16,955

Total Requirements \$2,066,743 \$2,066,743

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$2,066,743	\$2,066,743
Total SALES,SERVICE & RENTALS		\$2,066,743	\$2,066,743

Total Receipts \$2,066,743 \$2,066,743

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7452-UNC Asheville
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$152,622	\$152,622
Total PURCHASED SERVICES		\$152,622	\$152,622

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,005	\$2,005
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,005	\$2,005

Total Requirements **\$154,627** **\$154,627**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$185,933	\$185,933
Total SALES,SERVICE & RENTALS		\$185,933	\$185,933

Total Receipts **\$185,933** **\$185,933**

Change in Fund Balance/Total FTE Count **\$31,306** **\$31,306** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7453-UNC Chapel Hill
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$1,947,300	\$1,947,300
Total PURCHASED SERVICES		\$1,947,300	\$1,947,300

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$16,450	\$16,450
Total OTHER EXPENSES AND ADJUSTMENTS		\$16,450	\$16,450

Total Requirements **\$1,963,750** **\$1,963,750**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$1,963,750	\$1,963,750
Total SALES,SERVICE & RENTALS		\$1,963,750	\$1,963,750

Total Receipts **\$1,963,750** **\$1,963,750**

Change in Fund Balance/Total FTE Count **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7454-UNC Charlotte
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$732,802	\$732,802
Total PURCHASED SERVICES		\$732,802	\$732,802

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,200	\$3,200
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,200	\$3,200

Total Requirements **\$736,002** **\$736,002**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$736,002	\$736,002
Total SALES,SERVICE & RENTALS		\$736,002	\$736,002

Total Receipts **\$736,002** **\$736,002**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7455-UNC - General Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$74,478	\$74,478
Total PURCHASED SERVICES		\$74,478	\$74,478

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$545	\$545
Total OTHER EXPENSES AND ADJUSTMENTS		\$545	\$545

Total Requirements **\$75,023** **\$75,023**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$75,023	\$75,023
Total SALES,SERVICE & RENTALS		\$75,023	\$75,023

Total Receipts **\$75,023** **\$75,023**

Change in Fund Balance/Total FTE Count **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7456-UNC Greensboro
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$593,377	\$593,377
Total PURCHASED SERVICES		\$593,377	\$593,377

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,145	\$3,145
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,145	\$3,145

Total Requirements \$596,522 \$596,522

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$596,522	\$596,522
Total SALES,SERVICE & RENTALS		\$596,522	\$596,522

Total Receipts \$596,522 \$596,522

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7458-UNC Hospitals
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$356,809	\$356,809
Total PURCHASED SERVICES		\$356,809	\$356,809

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,160	\$2,160
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,160	\$2,160

Total Requirements \$358,969 \$358,969

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$358,969	\$358,969
Total SALES,SERVICE & RENTALS		\$358,969	\$358,969

Total Receipts \$358,969 \$358,969

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7459-UNC Wilmington
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$425,457	\$425,457
Total PURCHASED SERVICES		\$425,457	\$425,457

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,260	\$2,260
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,260	\$2,260

Total Requirements \$427,717 \$427,717

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$427,717	\$427,717
Total SALES,SERVICE & RENTALS		\$427,717	\$427,717

Total Receipts \$427,717 \$427,717

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7460-Western Carolina University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$493,051	\$493,051
Total PURCHASED SERVICES		\$493,051	\$493,051

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$3,150	\$3,150
Total OTHER EXPENSES AND ADJUSTMENTS		\$3,150	\$3,150

Total Requirements \$496,201 \$496,201

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$496,201	\$496,201
Total SALES,SERVICE & RENTALS		\$496,201	\$496,201

Total Receipts \$496,201 \$496,201

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7461-Winston-Salem State University
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$382,106	\$382,106
Total PURCHASED SERVICES		\$382,106	\$382,106

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$1,655	\$1,655
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,655	\$1,655

Total Requirements \$383,761 \$383,761

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$383,761	\$383,761
Total SALES,SERVICE & RENTALS		\$383,761	\$383,761

Total Receipts \$383,761 \$383,761

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7463-Board of Barber Examiners
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$1,660	\$1,660
Total PURCHASED SERVICES		\$1,660	\$1,660
Total Requirements		\$1,660	\$1,660

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$1,660	\$1,660
Total SALES,SERVICE & RENTALS		\$1,660	\$1,660
Total Receipts		\$1,660	\$1,660

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7464-Board of Cosmetic Arts
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$6,255	\$6,255
Total PURCHASED SERVICES		\$6,255	\$6,255
Total Requirements		\$6,255	\$6,255

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$7,135	\$7,135
Total SALES,SERVICE & RENTALS		\$7,135	\$7,135
Total Receipts		\$7,135	\$7,135

Change in Fund Balance/Total FTE Count	\$880	\$880	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7467-DHHS - Early Intervention Education
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$68,662	\$68,662
Total PURCHASED SERVICES		\$68,662	\$68,662

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$5,010	\$5,010
Total OTHER EXPENSES AND ADJUSTMENTS		\$5,010	\$5,010

Total Requirements \$73,672 \$73,672

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$73,672	\$73,672
Total SALES,SERVICE & RENTALS		\$73,672	\$73,672

Total Receipts \$73,672 \$73,672

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7469-NC Education Lottery
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$68,493	\$68,493
Total PURCHASED SERVICES		\$68,493	\$68,493

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$175	\$175
Total OTHER EXPENSES AND ADJUSTMENTS		\$175	\$175

Total Requirements **\$68,668** **\$68,668**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$68,668	\$68,668
Total SALES,SERVICE & RENTALS		\$68,668	\$68,668

Total Receipts **\$68,668** **\$68,668**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**140-Office of the State Controller
74170-State Controller - Workers' Comp Cost Containment
7470-Department of Transportation
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$8,974,407	\$8,974,407
Total PURCHASED SERVICES		\$8,974,407	\$8,974,407
Total Requirements		\$8,974,407	\$8,974,407

**Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$8,974,407	\$8,974,407
Total SALES,SERVICE & RENTALS		\$8,974,407	\$8,974,407
Total Receipts		\$8,974,407	\$8,974,407

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	164.712	164.712
531212	SPA-REG SALARIES-RECPT	\$0	\$0	13.047	13.047
Total 531XXX		\$0	\$0	178.759	178.759

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	(\$35,000)	(\$35,000)		
Total 532XXX		(\$35,000)	(\$35,000)		
Total Requirements		(\$35,000)	(\$35,000)		
Net Appropriation/Total FTE Count		(\$35,000)	(\$35,000)	178.759	178.759

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$155,159	\$155,159	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$307,974	\$307,974	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,061	\$20,061	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$36,882	\$36,882	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$68,567	\$68,567	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$18,963	\$18,963	0.000	0.000
Total 531XXX		\$607,606	\$607,606	(1.000)	(1.000)
Total Requirements		\$607,606	\$607,606	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$607,606	\$607,606	(1.000)	(1.000)

1000

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$50,000	\$50,000
532140	OTH INFORMATION TECH SVCS	\$30,982	\$30,982
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$1,800
532310	REPAIRS-BUILDINGS	\$700	\$700



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$10,500	\$10,500
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,010,087	\$1,010,087
532714	TRANSP-GRND - IN STATE	\$3,984	\$3,984
532717	TRANSP OTHER - IN STATE	\$300	\$300
532811	TELEPHONE SERVICE	\$36,840	\$36,840
532812	TELECOMMUN DATA CHRG	\$56,465	\$56,465
532814	CELLULAR PHONE SERVICES	\$12,853	\$12,853
532840	POSTAGE, FREIGHT & DELIV	\$37,381	\$37,381
532850	PRINT,BIND,DUPLICATE	\$200	\$200
532911	PROPERTY-INSURANCE	\$2,000	\$2,000
532913	LIABILITY INSURANCE	\$750	\$750
532919	OTHER INSURANCE	\$300	\$300
532930	REGISTRATION FEES	\$2,900	\$2,900
532941	EMP EDUCATION ASSIST PROG	\$300	\$300
Total 532XXX		\$1,258,442	\$1,258,442

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,600	\$8,600
533150	SECURITY & SAFETY SUPP	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total 533XXX		\$9,600	\$9,600

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535660	SVC CHRG-SALE SURPLUS	\$150	\$150
535830	MEMBERSHIP DUES&SUBSCRIPT	\$34,000	\$34,000
535890	OTHER ADMIN EXPENSE	\$50	\$50
Total 535XXX		\$34,200	\$34,200
Total Requirements		\$1,302,242	\$1,302,242

Receipts

434XXX-SALES,SERVICE & RENTALS



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434320	SURPLUS-EQUIPMENT	\$150	\$150		
Total 434XXX		\$150	\$150		
Total Receipts		\$150	\$150		
Net Appropriation/Total FTE Count		\$1,302,092	\$1,302,092	0.000	0.000

1002

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532143	LAN SUPPORT SERVICES	\$7,000	\$7,000
532821	COMPUTER/DATA PROCESS SVC	\$111,549	\$111,549
Total 532XXX		\$118,549	\$118,549
Total Requirements		\$118,549	\$118,549

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$30,000	\$30,000		
Total 438XXX		\$30,000	\$30,000		
Total Receipts		\$30,000	\$30,000		
Net Appropriation/Total FTE Count		\$88,549	\$88,549	0.000	0.000

1003

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$109,212	\$109,212	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,446	\$2,446	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,503	\$8,503	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$15,817	\$15,817	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$146,362	\$146,362	0.000	0.000
Total Requirements		\$146,362	\$146,362	0.000	0.000
Net Appropriation/Total FTE Count		\$146,362	\$146,362	0.000	0.000

1004



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1004

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$96,936	\$96,936	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,349	\$4,349	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,557	\$7,557	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$14,056	\$14,056	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$7,530	\$7,530	0.000	0.000
Total 531XXX		\$130,428	\$130,428	0.000	0.000
Total Requirements		\$130,428	\$130,428	0.000	0.000
Net Appropriation/Total FTE Count		\$130,428	\$130,428	0.000	0.000

1005

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$38,748	\$38,748	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,094	\$1,094	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,021	\$3,021	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,619	\$5,619	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,597	\$2,597	0.000	0.000
Total 531XXX		\$51,079	\$51,079	0.000	0.000
Total Requirements		\$51,079	\$51,079	0.000	0.000
Net Appropriation/Total FTE Count		\$51,079	\$51,079	0.000	0.000

1006

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$59,147	\$59,147	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,658	\$1,658	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,623	\$4,623	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,685	\$9,685	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$80,305	\$80,305	0.000	0.000
Total Requirements		\$80,305	\$80,305	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1006

Net Appropriation/Total FTE Count

\$80,305	\$80,305	0.000	0.000
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1008

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$33,578	\$33,578	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,511	\$1,511	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,651	\$2,651	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$4,932	\$4,932	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,714	\$1,714	0.000	0.000
Total 531XXX		\$44,386	\$44,386	0.000	0.000
Total Requirements		\$44,386	\$44,386	0.000	0.000
Net Appropriation/Total FTE Count		\$44,386	\$44,386	0.000	0.000

1009

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$93,207	\$93,207	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,348	\$3,348	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,360	\$7,360	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,578	\$13,578	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,346	\$9,346	0.000	0.000
Total 531XXX		\$126,839	\$126,839	0.000	0.000
Total Requirements		\$126,839	\$126,839	0.000	0.000
Net Appropriation/Total FTE Count		\$126,839	\$126,839	0.000	0.000

1040

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$12,300	\$12,300
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$4,000
532524	RENT/LEASE-GEN OFF EQUIP	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532732	BD/NON-EMPLOYEE SUBSIS	\$100	\$100
532813	TELECONFERENCE CHARGES	\$1,530	\$1,530
532850	PRINT,BIND,DUPLICATE	\$3,500	\$3,500
Total 532XXX		\$27,530	\$27,530
Total Requirements		\$27,530	\$27,530

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$27,530	\$27,530
Total 435XXX		\$27,530	\$27,530
Total Receipts		\$27,530	\$27,530

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000
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2000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,591,202	\$1,591,202	(1.000)	(1.000)
531421	HOLIDAY PAY - APPRO	\$322	\$322	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$7,864	\$7,864	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,800	\$33,800	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$124,743	\$124,743	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$217,264	\$217,264	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$114,131	\$114,131	0.000	0.000
Total 531XXX		\$2,089,326	\$2,089,326	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532930	REGISTRATION FEES	\$500	\$500
532941	EMP EDUCATION ASSIST PROG	\$500	\$500
532942	OTHER EMP EDUCATIONAL EXP	\$400	\$400



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund**

2000

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 532XXX		\$2,900	\$2,900		
Total Requirements		\$2,092,226	\$2,092,226		
Net Appropriation/Total FTE Count		\$2,092,226	\$2,092,226	(1.000)	(1.000)

2001

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532449	MAINT AGREE-SERVER SOFTWR	\$13,102	\$13,102		
532452	MAINT AGREE-MAINFRME SFTW	\$217,116	\$217,116		
532821	COMPUTER/DATA PROCESS SVC	\$1,663,222	\$1,663,222		
Total 532XXX		\$1,893,440	\$1,893,440		
Total Requirements		\$1,893,440	\$1,893,440		
Net Appropriation/Total FTE Count		\$1,893,440	\$1,893,440	0.000	0.000

2002

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$516	\$516		
532448	MAINT AGREE-PC SOFTWARE	\$2,466	\$2,466		
532449	MAINT AGREE-SERVER SOFTWR	\$54,636	\$54,636		
532815	EMAIL AND CALENDARING	\$22,250	\$22,250		
532821	COMPUTER/DATA PROCESS SVC	\$34,680	\$34,680		
532822	MANAGED LAN SVC CHARGE	\$63,339	\$63,339		
Total 532XXX		\$177,887	\$177,887		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534714	SERVER SOFTWARE	\$1,711	\$1,711		
Total 534XXX		\$1,711	\$1,711		
Total Requirements		\$179,598	\$179,598		
Net Appropriation/Total FTE Count		\$179,598	\$179,598	0.000	0.000

2003



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

2003

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532448	MAINT AGREE-PC SOFTWARE	\$4,000	\$4,000		
532449	MAINT AGREE-SERVER SOFTWR	\$25,000	\$25,000		
Total 532XXX		\$29,000	\$29,000		
Total Requirements		\$29,000	\$29,000		
Net Appropriation/Total FTE Count		\$29,000	\$29,000	0.000	0.000

2004

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532822	MANAGED LAN SVC CHARGE	\$9,000	\$9,000		
Total 532XXX		\$9,000	\$9,000		
Total Requirements		\$9,000	\$9,000		
Net Appropriation/Total FTE Count		\$9,000	\$9,000	0.000	0.000

2451

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$3,969,361	\$3,969,361	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$61,087	\$61,087	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$308,330	\$308,330	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$573,533	\$573,533	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$259,600	\$259,600	0.000	0.000
Total 531XXX		\$5,171,911	\$5,171,911	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$76,778	\$76,778
532143	LAN SUPPORT SERVICES	\$47,356	\$47,356
532310	REPAIRS-BUILDINGS	\$250	\$250
532430	MAINT AGREEMENT-EQUIP	\$2,600	\$2,600
532446	MAINT AGREE-LAN EQUIP	\$350	\$350
532447	MAINT AGREE-PC/PRINTER	\$100	\$100



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532448	MAINT AGREE-PC SOFTWARE	\$2,480	\$2,480
532449	MAINT AGREE-SERVER SOFTWR	\$2,093,208	\$2,093,208
532811	TELEPHONE SERVICE	\$55,220	\$55,220
532812	TELECOMMUN DATA CHRG	\$7,000	\$7,000
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500
532821	COMPUTER/DATA PROCESS SVC	\$688,671	\$688,671
532822	MANAGED LAN SVC CHARGE	\$652,510	\$652,510
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$10,000	\$10,000
Total 532XXX		\$3,647,023	\$3,647,023

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,390	\$4,390
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000
Total 533XXX		\$6,390	\$6,390

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000
534714	SERVER SOFTWARE	\$5,000	\$5,000
Total 534XXX		\$9,000	\$9,000

Total Requirements

Net Appropriation/Total FTE Count

\$8,834,324	\$8,834,324	0.000	0.000
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2454

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$6,956)	(\$6,956)	(1.000)	(1.000)
531511	SOCIAL SEC CONTRIB-APPRO	(\$434)	(\$434)	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$1,521)	(\$1,521)	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$93)	(\$93)	0.000	0.000
Total 531XXX		(\$9,004)	(\$9,004)	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

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Requirements

Total Requirements	(\$9,004)	(\$9,004)	(1.000)	(1.000)
Net Appropriation/Total FTE Count	(\$9,004)	(\$9,004)	(1.000)	(1.000)

2456

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$2,144,837	\$2,144,837	(1.000)	(1.000)
531212	SPA-REG SALARIES-RECPT	\$547,537	\$547,537	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$39,533	\$39,533	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$4,090	\$4,090	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$166,262	\$166,262	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,886	\$43,886	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$309,118	\$309,118	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$72,197	\$72,197	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$239,837	\$239,837	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$65,766	\$65,766	0.000	0.000
Total 531XXX		\$3,633,063	\$3,633,063	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,700	\$2,700
532524	RENT/LEASE-GEN OFF EQUIP	\$8,380	\$8,380
532714	TRANSP-GRND - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$150	\$150
532722	LODGING-OUT STATE, IN US	\$2	\$2
532724	MEALS - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$225,000	\$225,000
532812	TELECOMMUN DATA CHRG	\$20,000	\$20,000
532840	POSTAGE, FREIGHT & DELIV	\$68,000	\$68,000
Total 532XXX		\$324,732	\$324,732

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

2456

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 533XXX		\$8,000	\$8,000
Total Requirements		\$3,965,795	\$3,965,795

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$608,536	\$608,536		
438115	TRANSFER FROM 64192	\$481,835	\$481,835		
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,159	\$38,159		
438128	TRF IN-DHHS-VOC REHAB	\$56,100	\$56,100		
438130	TRF IN-DHHS MENTAL HEALTH	\$54,689	\$54,689		
438141	TFR IN - ITS	\$56,651	\$56,651		
438144	TRF IN-EMPLOY SEC COMM	\$42,974	\$42,974		
Total 438XXX		\$1,338,944	\$1,338,944		
Total Receipts		\$1,338,944	\$1,338,944		
Net Appropriation/Total FTE Count		\$2,626,851	\$2,626,851	(1.000)	(1.000)

2457

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538114	TRANSFER TO 49987	\$6,544,068	\$6,544,068		
Total 538XXX		\$6,544,068	\$6,544,068		
Total Requirements		\$6,544,068	\$6,544,068		
Net Appropriation/Total FTE Count		\$6,544,068	\$6,544,068	0.000	0.000

3000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,976,041	\$1,976,041	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$63,940	\$63,940	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$155,775	\$155,775	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$289,761	\$289,761	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

3000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531561	MED INS CONTRIB-APPRO	\$134,991	\$134,991	0.000	0.000
Total 531XXX		\$2,620,508	\$2,620,508	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532120	FINAN/AUDIT SERVICES	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$900	\$900		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532721	LODGING - IN STATE	\$582	\$582		
532724	MEALS - IN STATE	\$200	\$200		
532850	PRINT,BIND,DUPLICATE	\$8,400	\$8,400		
532930	REGISTRATION FEES	\$3,000	\$3,000		
532941	EMP EDUCATION ASSIST PROG	\$700	\$700		
532942	OTHER EMP EDUCATIONAL EXP	\$8,225	\$8,225		
Total 532XXX		\$23,657	\$23,657		
Total Requirements		\$2,644,165	\$2,644,165		
Net Appropriation/Total FTE Count		\$2,644,165	\$2,644,165	0.000	0.000

3001

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$93,182	\$93,182	(1.000)	(1.000)
531212	SPA-REG SALARIES-RECPT	\$74,525	\$74,525	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,783	\$4,783	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,074	\$3,074	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,383	\$7,383	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,937	\$5,937	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,495	\$13,495	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,156	\$8,156	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$8,994	\$8,994	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$6,162	\$6,162	0.000	0.000
Total 531XXX		\$225,691	\$225,691	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**140-Office of the State Controller
14160-State Controller - General Fund
3001**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532821	COMPUTER/DATA PROCESS SVC	\$18,435	\$18,435
Total 532XXX		\$18,435	\$18,435

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
Total 533XXX		\$500	\$500
Total Requirements		\$244,626	\$244,626

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$117,854	\$117,854		
Total 438XXX		\$117,854	\$117,854		
Total Receipts		\$117,854	\$117,854		
Net Appropriation/Total FTE Count		\$126,772	\$126,772	(1.000)	(1.000)

3003

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$309,050	\$309,050	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,433	\$5,433	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,053	\$24,053	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$44,742	\$44,742	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,767	\$20,767	0.000	0.000
Total 531XXX		\$404,045	\$404,045	0.000	0.000
Total Requirements		\$404,045	\$404,045	0.000	0.000
Net Appropriation/Total FTE Count		\$404,045	\$404,045	0.000	0.000

5140

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

5140

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532144	PC/PRINTER SUPPORT SVC	\$276,569	\$276,569
532145	MANAGE SERVER SUPPORT SVC	\$106,000	\$106,000
532446	MAINT AGREE-LAN EQUIP	\$12,811	\$12,811
532448	MAINT AGREE-PC SOFTWARE	\$48,760	\$48,760
532449	MAINT AGREE-SERVER SOFTWR	\$28,861	\$28,861
532450	MAINT AGREE-SERVER EQUIP	\$5,200	\$5,200
532821	COMPUTER/DATA PROCESS SVC	\$7,000	\$7,000
532822	MANAGED LAN SVC CHARGE	\$99,000	\$99,000
Total 532XXX		\$584,701	\$584,701

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$16,000	\$16,000
Total 533XXX		\$16,000	\$16,000

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534530	OTHER DP EQUIPMENT	\$3,000	\$3,000
534533	LAN EQUIPMENT	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$17,500	\$17,500
534535	SERVER EQUIPMENT	\$11,000	\$11,000
534713	PC SOFTWARE	\$5,877	\$5,877
534714	SERVER SOFTWARE	\$1,188	\$1,188
Total 534XXX		\$40,565	\$40,565

Total Requirements

\$641,266 **\$641,266**

Net Appropriation/Total FTE Count

\$641,266 **\$641,266** **0.000** **0.000**

9000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$89,810	\$89,810	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,871	\$6,871	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

9000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$12,780	\$12,780	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$42,833	\$42,833	0.000	0.000
Total 531XXX		\$152,294	\$152,294	0.000	0.000
Total Requirements		\$152,294	\$152,294	0.000	0.000
Net Appropriation/Total FTE Count		\$152,294	\$152,294	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**140-Office of the State Controller
24160-State Controller - Special**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	17.000	17.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	3.000	3.000
Total 531XXX		\$0	\$0	20.000	20.000

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538114	TRANSFER TO 49987	\$608,536	\$608,536		
Total 538XXX		\$608,536	\$608,536		
Total Requirements		\$608,536	\$608,536		
Change in Fund Balance/Total FTE Count		(\$608,536)	(\$608,536)	20.000	20.000

1420

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$111,320	\$111,320	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,618	\$3,618	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,793	\$8,793	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,356	\$16,356	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$145,279	\$145,279	0.000	0.000
Total Requirements		\$145,279	\$145,279	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$28,071	\$28,071		
Total 438XXX		\$28,071	\$28,071		
Total Receipts		\$28,071	\$28,071		
Change in Fund Balance/Total FTE Count		(\$117,208)	(\$117,208)	0.000	0.000

2001

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Cost Center
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140-Office of the State Controller

24160-State Controller - Special

2001

Requirements

Account Code	Account Title	Amount	Amount
538103	TRANSFER TO B/C 64171	\$1,347,397	\$0
Total 538XXX		\$1,347,397	\$0
Total Requirements		\$1,347,397	\$0

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438114	TRANSFER FROM 64143	\$1,347,397	\$1,347,397		
Total 438XXX		\$1,347,397	\$1,347,397		
Total Receipts		\$1,347,397	\$1,347,397		
Change in Fund Balance/Total FTE Count		\$0	\$1,347,397	0.000	0.000

2250

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	RESERVE - E FORMS	\$500,000	\$500,000	0.000	0.000
Total 537XXX		\$500,000	\$500,000	0.000	0.000
Total Requirements		\$500,000	\$500,000	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438141	TFR IN - ITS	\$500,000	\$500,000		
Total 438XXX		\$500,000	\$500,000		
Total Receipts		\$500,000	\$500,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2451

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	RESERVE - BEACON	\$1,082,348	\$2,917,000	0.000	0.000
Total 537XXX		\$1,082,348	\$2,917,000	0.000	0.000
Total Requirements		\$1,082,348	\$2,917,000	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$1,082,348)	(\$2,917,000)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2457

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,086,892	\$1,086,892	(1.000)	(1.000)
531462	EPA&SPA-LONGVTY PAY-REC	\$12,000	\$12,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$84,065	\$84,065	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$156,000	\$156,000	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$88,764	\$88,764	0.000	0.000
Total 531XXX		\$1,427,721	\$1,427,721	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$4,853,952	\$4,853,952
532144	PC/PRINTER SUPPORT SVC	\$30,378	\$30,378
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$19,000	\$19,000
532721	LODGING - IN STATE	\$11,000	\$11,000
532724	MEALS - IN STATE	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$9,054	\$9,054
532812	TELECOMMUN DATA CHRG	\$7,000	\$7,000
532814	CELLULAR PHONE SERVICES	\$2,300	\$2,300
532815	EMAIL AND CALENDARING	\$300	\$300
Total 532XXX		\$4,949,984	\$4,949,984

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,363	\$10,363
Total 533XXX		\$10,363	\$10,363

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	TRANSFER TO B/C 64169	\$156,000	\$156,000
Total 538XXX		\$156,000	\$156,000
Total Requirements		\$6,544,068	\$6,544,068

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2457

Receipts

Account Code	Account Title	Amount	Amount		
438114	TRANSFER FROM 64143	\$6,544,068	\$6,544,068		
Total 438XXX		\$6,544,068	\$6,544,068		
Total Receipts		\$6,544,068	\$6,544,068		
Change in Fund Balance/Total FTE Count		\$0	\$0	(1.000)	(1.000)

2459

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$180,000	\$180,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,770	\$13,770	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$25,758	\$25,758	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$229,912	\$229,912	0.000	0.000

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RESERVE - FRAUD DETECTION	\$4,700,580	\$0	0.000	0.000
Total 537XXX		\$4,700,580	\$0	0.000	0.000
Total Requirements		\$4,930,492	\$229,912	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$4,930,492)	(\$229,912)	0.000	0.000

2800

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537109	RESERVE - BUSINESS INTELL	\$5,000,000	\$0	0.000	0.000
Total 537XXX		\$5,000,000	\$0	0.000	0.000
Total Requirements		\$5,000,000	\$0	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$5,000,000)	\$0	0.000	0.000

3000

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538113	TRANSFER TO BC 49985	\$4,129,407	\$4,129,407



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140-Office of the State Controller

24160-State Controller - Special

3000

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538114	TRANSFER TO 49987	\$147,854	\$147,854		
538115	TRANSFER TO 49992	\$40,000	\$40,000		
Total 538XXX		\$4,317,261	\$4,317,261		
Total Requirements		\$4,317,261	\$4,317,261		
Change in Fund Balance/Total FTE Count		(\$4,317,261)	(\$4,317,261)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

24171-State Controller - Central Accounting - Special Fund

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437995	OTHER MISC REV-GENERAL	\$76,392	\$76,392
Total 437XXX		\$76,392	\$76,392
Total Receipts		\$76,392	\$76,392
Change in Fund Balance/Total FTE Count		\$76,392	\$76,392



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$20	\$20
535940	COLLECTION COSTS	\$134,472	\$134,472
Total 535XXX		\$134,492	\$134,492

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538106	TRANSFER TO B/C 49972	\$211,129	\$211,129
Total 538XXX		\$211,129	\$211,129
Total Requirements		\$345,621	\$345,621

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437995	OTHER MISC REV-GENERAL	\$364,245	\$364,245		
Total 437XXX		\$364,245	\$364,245		
Total Receipts		\$364,245	\$364,245		
Change in Fund Balance/Total FTE Count		\$18,624	\$18,624	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

64190-State Controller - Public Improvement Bond Proceeds 2002A

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$25,713,167		
Total 538XXX		\$25,713,167	\$25,713,167		
Total Requirements		\$25,713,167	\$25,713,167		
Change in Fund Balance/Total FTE Count		(\$25,713,167)	(\$25,713,167)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$64,674,636
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$3,000,000
Total 536XXX		\$67,674,636	\$67,674,636

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538104	TRANSFER TO BC 49970	\$3,057,236	\$3,057,236		
538105	TRANSFER TO 49971	\$1,453,116	\$1,453,116		
538111	TRANSFER TO BC 49981	\$7,562,855	\$7,562,855		
538113	TRANSFER TO BC 49985	\$3,000,000	\$3,000,000		
538116	TRANSFER TO BC 49986	\$2,500,000	\$2,500,000		
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$22,662,941		
538120	TRANS TO 49984	\$5,783,367	\$5,783,367		
Total 538XXX		\$46,019,515	\$46,019,515		
Total Requirements		\$113,694,151	\$113,694,151		
Change in Fund Balance/Total FTE Count		(\$113,694,151)	(\$113,694,151)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$74,438,217	\$74,438,217
Total 532XXX		\$74,438,217	\$74,438,217

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,728,530	\$2,728,530
Total 535XXX		\$2,728,530	\$2,728,530
Total Requirements		\$77,166,747	\$77,166,747

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434160	PROFESSIONAL SERVICES	\$77,014,512	\$77,014,512		
Total 434XXX		\$77,014,512	\$77,014,512		
Total Receipts		\$77,014,512	\$77,014,512		
Change in Fund Balance/Total FTE Count		(\$152,235)	(\$152,235)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	164.712	164.712
531212	SPA-REG SALARIES-RECPT	\$0	\$0	13.047	13.047
Total 531XXX		\$0	\$0	178.759	178.759

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	(\$35,000)	(\$35,000)		
Total 532XXX		(\$35,000)	(\$35,000)		
Total Requirements		(\$35,000)	(\$35,000)		
Net Appropriation/Total FTE Count		(\$35,000)	(\$35,000)	178.759	178.759

24160-State Controller - Special

2200 - E-Commerce Initiatives

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	1.000	1.000
Total Requirements		\$0	\$0	1.000	1.000
Change in Fund Balance/Total FTE Count		\$0	\$0	1.000	1.000

2401 - SBIP - HR Payroll

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538114	TRANSFER TO 49987	\$536,036	\$536,036		
Total 538XXX		\$536,036	\$536,036		
Total Requirements		\$536,036	\$536,036		
Change in Fund Balance/Total FTE Count		(\$536,036)	(\$536,036)	0.000	0.000

2404 - Data Integration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	17.000	17.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	2.000	2.000
Total 531XXX		\$0	\$0	19.000	19.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2404 - Data Integration

Requirements

Total Requirements	\$0	\$0	19.000	19.000
Change in Fund Balance/Total FTE Count	\$0	\$0	19.000	19.000

2500 - Escheats - State Agencies

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538114	TRANSFER TO 49987	\$72,500	\$72,500		
Total 538XXX		\$72,500	\$72,500		
Total Requirements		\$72,500	\$72,500		
Change in Fund Balance/Total FTE Count		(\$72,500)	(\$72,500)	0.000	0.000

24171-State Controller - Central Accounting - Special Fund

2400 - Federal PCard Rebates

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$76,392	\$76,392		
Total 437XXX		\$76,392	\$76,392		
Total Receipts		\$76,392	\$76,392		
Change in Fund Balance/Total FTE Count		\$76,392	\$76,392		

24172-State Controller - Recovery Fund

2200 - Payroll - Recovery

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,915	\$1,915		
Total 535XXX		\$1,915	\$1,915		
Total Requirements		\$1,915	\$1,915		
Change in Fund Balance/Total FTE Count		(\$1,915)	(\$1,915)	0.000	0.000

2701 - Department of Corrections

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$19,778	\$19,778		
Total 535XXX		\$19,778	\$19,778		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

	2013-2014	2014-2015	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2701 - Department of Corrections

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
538106	TRANSFER TO B/C 49972	\$33,058	\$33,058		
Total 538XXX		\$33,058	\$33,058		
Total Requirements		\$52,836	\$52,836		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$56,509	\$56,509		
Total 437XXX		\$56,509	\$56,509		
Total Receipts		\$56,509	\$56,509		
Change in Fund Balance/Total FTE Count		\$3,673	\$3,673	0.000	0.000

2702 - DENR

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,995	\$2,995		
Total 535XXX		\$2,995	\$2,995		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$5,005	\$5,005		
Total 538XXX		\$5,005	\$5,005		
Total Requirements		\$8,000	\$8,000		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$8,556	\$8,556		
Total 437XXX		\$8,556	\$8,556		
Total Receipts		\$8,556	\$8,556		
Change in Fund Balance/Total FTE Count		\$556	\$556	0.000	0.000

2703 - Department of Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,763	\$1,763		
Total 535XXX		\$1,763	\$1,763		

538XXX-INTRA-GOVERNMENTAL TRANSFERS



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2703 - Department of Administration
Requirements**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$2,947	\$2,947		
Total 538XXX		\$2,947	\$2,947		
Total Requirements		\$4,710	\$4,710		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$5,038	\$5,038		
Total 437XXX		\$5,038	\$5,038		
Total Receipts		\$5,038	\$5,038		
Change in Fund Balance/Total FTE Count		\$328	\$328	0.000	0.000

2704 - UNC Hospitals

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$7,230	\$7,230		
Total 535XXX		\$7,230	\$7,230		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$11,919	\$11,919		
Total 538XXX		\$11,919	\$11,919		
Total Requirements		\$19,149	\$19,149		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$20,658	\$20,658		
Total 437XXX		\$20,658	\$20,658		
Total Receipts		\$20,658	\$20,658		
Change in Fund Balance/Total FTE Count		\$1,509	\$1,509	0.000	0.000

2707 - DHHS - Division of Social Services

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,258	\$2,258		
Total 535XXX		\$2,258	\$2,258		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**140-Office of the State Controller
24172-State Controller - Recovery Fund
2709 - Vocational Rehabilitation**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$490	\$490		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$461	\$461		
Total 538XXX		\$461	\$461		
Total Requirements		\$951	\$951		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$1,400	\$1,400		
Total 437XXX		\$1,400	\$1,400		
Total Receipts		\$1,400	\$1,400		
Change in Fund Balance/Total FTE Count		\$449	\$449	0.000	0.000

2710 - DHHS - Division of Mental Health

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,619	\$2,619		
Total 535XXX		\$2,619	\$2,619		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$4,378	\$4,378		
Total 538XXX		\$4,378	\$4,378		
Total Requirements		\$6,997	\$6,997		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$7,483	\$7,483		
Total 437XXX		\$7,483	\$7,483		
Total Receipts		\$7,483	\$7,483		
Change in Fund Balance/Total FTE Count		\$486	\$486	0.000	0.000

2711 - Department of Commerce

Requirements



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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140-Office of the State Controller

24172-State Controller - Recovery Fund

2711 - Department of Commerce

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$56	\$56		
Total 538XXX		\$56	\$56		
Total Requirements		\$56	\$56		
Change in Fund Balance/Total FTE Count		(\$56)	(\$56)	0.000	0.000

2713 - Cherry Hospital

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,619	\$1,619		
Total 535XXX		\$1,619	\$1,619		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$2,706	\$2,706		
Total 538XXX		\$2,706	\$2,706		
Total Requirements		\$4,325	\$4,325		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$4,625	\$4,625		
Total 437XXX		\$4,625	\$4,625		
Total Receipts		\$4,625	\$4,625		
Change in Fund Balance/Total FTE Count		\$300	\$300	0.000	0.000

2714 - John Umstead Hospital

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,982	\$2,982		
Total 535XXX		\$2,982	\$2,982		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$4,984	\$4,984		
Total 538XXX		\$4,984	\$4,984		
Total Requirements		\$7,966	\$7,966		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2714 - John Umstead Hospital

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$8,519	\$8,519		
Total 437XXX		\$8,519	\$8,519		
Total Receipts		\$8,519	\$8,519		
Change in Fund Balance/Total FTE Count		\$553	\$553	0.000	0.000

2715 - NC State

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$250	\$250		
Total 535XXX		\$250	\$250		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$418	\$418		
Total 538XXX		\$418	\$418		
Total Requirements		\$668	\$668		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$715	\$715		
Total 437XXX		\$715	\$715		
Total Receipts		\$715	\$715		
Change in Fund Balance/Total FTE Count		\$47	\$47	0.000	0.000

2716 - UNC Asheville

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$420	\$420		
Total 535XXX		\$420	\$420		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$702	\$702		
Total 538XXX		\$702	\$702		
Total Requirements		\$1,122	\$1,122		



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Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2716 - UNC Asheville

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$1,199	\$1,199		
Total 437XXX		\$1,199	\$1,199		
Total Receipts		\$1,199	\$1,199		
Change in Fund Balance/Total FTE Count		\$77	\$77	0.000	0.000

2717 - Crime Control and Public Safety

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,638	\$1,638		
Total 535XXX		\$1,638	\$1,638		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$4,424	\$4,424		
Total 538XXX		\$4,424	\$4,424		
Total Requirements		\$6,062	\$6,062		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$6,852	\$6,852		
Total 437XXX		\$6,852	\$6,852		
Total Receipts		\$6,852	\$6,852		
Change in Fund Balance/Total FTE Count		\$790	\$790	0.000	0.000

2718 - DHHS - Central Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$320	\$320		
Total 535XXX		\$320	\$320		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Requirements		\$347	\$347		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2718 - DHHS - Central Administration

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$72	\$72		
Total 437XXX		\$72	\$72		
Total Receipts		\$72	\$72		
Change in Fund Balance/Total FTE Count		(\$275)	(\$275)	0.000	0.000

2719 - Department of Justice

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$63	\$63		
Total 535XXX		\$63	\$63		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$105	\$105		
Total 538XXX		\$105	\$105		
Total Requirements		\$168	\$168		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$180	\$180		
Total 437XXX		\$180	\$180		
Total Receipts		\$180	\$180		
Change in Fund Balance/Total FTE Count		\$12	\$12	0.000	0.000

2720 - Crime Control and Public Safety

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,537	\$1,537		
Total 535XXX		\$1,537	\$1,537		
Total Requirements		\$1,537	\$1,537		
Change in Fund Balance/Total FTE Count		(\$1,537)	(\$1,537)	0.000	0.000

2721 - Department of Agriculture

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS



**Certified Budget - Original (BD307)
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Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2721 - Department of Agriculture

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$128	\$128		
Total 535XXX		\$128	\$128		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$213	\$213		
Total 538XXX		\$213	\$213		

Total Requirements

\$341	\$341
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$365	\$365		
Total 437XXX		\$365	\$365		

Total Receipts

\$365	\$365
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Change in Fund Balance/Total FTE Count

\$24	\$24	0.000	0.000
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2722 - Department of Commerce

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$50	\$50		
Total 535XXX		\$50	\$50		

Total Requirements

\$50	\$50
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Change in Fund Balance/Total FTE Count

(\$50)	(\$50)	0.000	0.000
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2723 - Crime Control and Public Safety

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,945	\$1,945		
Total 535XXX		\$1,945	\$1,945		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$3,250	\$3,250		
Total 538XXX		\$3,250	\$3,250		

Total Requirements

\$5,195	\$5,195
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Receipts



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Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2723 - Crime Control and Public Safety

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$5,556	\$5,556		
Total 437XXX		\$5,556	\$5,556		
Total Receipts		\$5,556	\$5,556		
Change in Fund Balance/Total FTE Count		\$361	\$361	0.000	0.000

2724 - Information Technology Services

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$1,738	\$1,738		
Total 538XXX		\$1,738	\$1,738		
Total Requirements		\$1,738	\$1,738		
Change in Fund Balance/Total FTE Count		(\$1,738)	(\$1,738)	0.000	0.000

2725 - Department of Public Instruction

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$376	\$376		
Total 538XXX		\$376	\$376		
Total Requirements		\$376	\$376		
Change in Fund Balance/Total FTE Count		(\$376)	(\$376)	0.000	0.000

2726 - DHHS - Health Services

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,368	\$1,368		
Total 535XXX		\$1,368	\$1,368		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$2,286	\$2,286		
Total 538XXX		\$2,286	\$2,286		
Total Requirements		\$3,654	\$3,654		

Receipts

437XXX-MISCELLANEOUS



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24172-State Controller - Recovery Fund

2726 - DHHS - Health Services

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$3,908	\$3,908		
Total 437XXX		\$3,908	\$3,908		
Total Receipts		\$3,908	\$3,908		
Change in Fund Balance/Total FTE Count		\$254	\$254	0.000	0.000

2727 - DHHS - Medical Assistance

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,173	\$2,173		
Total 535XXX		\$2,173	\$2,173		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$3,633	\$3,633		
Total 538XXX		\$3,633	\$3,633		
Total Requirements		\$5,806	\$5,806		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$6,210	\$6,210		
Total 437XXX		\$6,210	\$6,210		
Total Receipts		\$6,210	\$6,210		
Change in Fund Balance/Total FTE Count		\$404	\$404	0.000	0.000

2728 - Administrative Office of the Courts

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,061	\$1,061		
Total 535XXX		\$1,061	\$1,061		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$1,794	\$1,794		
Total 538XXX		\$1,794	\$1,794		
Total Requirements		\$2,855	\$2,855		

Receipts



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2728 - Administrative Office of the Courts

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$3,054	\$3,054		
Total 437XXX		\$3,054	\$3,054		
Total Receipts		\$3,054	\$3,054		
Change in Fund Balance/Total FTE Count		\$199	\$199	0.000	0.000

2729 - Department of Transportation

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$12,252	\$12,252		
Total 535XXX		\$12,252	\$12,252		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$20,478	\$20,478		
Total 538XXX		\$20,478	\$20,478		
Total Requirements		\$32,730	\$32,730		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$35,006	\$35,006		
Total 437XXX		\$35,006	\$35,006		
Total Receipts		\$35,006	\$35,006		
Change in Fund Balance/Total FTE Count		\$2,276	\$2,276	0.000	0.000

2730 - Cultural Resources

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$70	\$70		
Total 535XXX		\$70	\$70		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$1,133	\$1,133		
Total 538XXX		\$1,133	\$1,133		
Total Requirements		\$1,203	\$1,203		



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2730 - Cultural Resources

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$400	\$400		
Total 437XXX		\$400	\$400		
Total Receipts		\$400	\$400		
Change in Fund Balance/Total FTE Count		(\$803)	(\$803)	0.000	0.000

2731 - DPS - Department of Juvenile Justice and Delinquency Prevention

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$658	\$658		
Total 535XXX		\$658	\$658		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$1,094	\$1,094		
Total 538XXX		\$1,094	\$1,094		
Total Requirements		\$1,752	\$1,752		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$1,874	\$1,874		
Total 437XXX		\$1,874	\$1,874		
Total Receipts		\$1,874	\$1,874		
Change in Fund Balance/Total FTE Count		\$122	\$122	0.000	0.000

2732 - North Carolina State University

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$16,563	\$16,563		
Total 535XXX		\$16,563	\$16,563		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$27,684	\$27,684		
Total 538XXX		\$27,684	\$27,684		
Total Requirements		\$44,247	\$44,247		



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2732 - North Carolina State University

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$47,323	\$47,323		
Total 437XXX		\$47,323	\$47,323		
Total Receipts		\$47,323	\$47,323		
Change in Fund Balance/Total FTE Count		\$3,076	\$3,076	0.000	0.000

2733 - Department of Revenue

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$343	\$343		
Total 535XXX		\$343	\$343		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$499	\$499		
Total 538XXX		\$499	\$499		
Total Requirements		\$842	\$842		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$924	\$924		
Total 437XXX		\$924	\$924		
Total Receipts		\$924	\$924		
Change in Fund Balance/Total FTE Count		\$82	\$82	0.000	0.000

2734 - SBI Laboratory

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,504	\$1,504		
Total 535XXX		\$1,504	\$1,504		
Total Requirements		\$1,504	\$1,504		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$951	\$951		



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2734 - SBI Laboratory

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 437XXX		\$951	\$951		
Total Receipts		\$951	\$951		
Change in Fund Balance/Total FTE Count		(\$553)	(\$553)	0.000	0.000

2736 - NC A&T University

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$3,886	\$3,886		
Total 535XXX		\$3,886	\$3,886		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$6,495	\$6,495		
Total 538XXX		\$6,495	\$6,495		
Total Requirements		\$10,381	\$10,381		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$11,102	\$11,102		
Total 437XXX		\$11,102	\$11,102		
Total Receipts		\$11,102	\$11,102		
Change in Fund Balance/Total FTE Count		\$721	\$721	0.000	0.000

2737 - State Treasurer

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$53	\$53		
Total 535XXX		\$53	\$53		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$89	\$89		
Total 538XXX		\$89	\$89		
Total Requirements		\$142	\$142		

Receipts



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2737 - State Treasurer

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$152	\$152		
Total 437XXX		\$152	\$152		
Total Receipts		\$152	\$152		
Change in Fund Balance/Total FTE Count		\$10	\$10	0.000	0.000

2742 - UNC Charlotte

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$3,951	\$3,951		
Total 535XXX		\$3,951	\$3,951		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$6,603	\$6,603		
Total 538XXX		\$6,603	\$6,603		
Total Requirements		\$10,554	\$10,554		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$11,288	\$11,288		
Total 437XXX		\$11,288	\$11,288		
Total Receipts		\$11,288	\$11,288		
Change in Fund Balance/Total FTE Count		\$734	\$734	0.000	0.000

2743 - UNC Chapel Hill

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$3,263	\$3,263		
Total 535XXX		\$3,263	\$3,263		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$5,454	\$5,454		
Total 538XXX		\$5,454	\$5,454		
Total Requirements		\$8,717	\$8,717		



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2743 - UNC Chapel Hill

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$9,323	\$9,323		
Total 437XXX		\$9,323	\$9,323		
Total Receipts		\$9,323	\$9,323		
Change in Fund Balance/Total FTE Count		\$606	\$606	0.000	0.000

2745 - DHHS - Division of Deaf and Hard of Hearing

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$82	\$82		
Total 538XXX		\$82	\$82		
Total Requirements		\$82	\$82		
Change in Fund Balance/Total FTE Count		(\$82)	(\$82)	0.000	0.000

2746 - Western Carolina University

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,458	\$2,458		
Total 535XXX		\$2,458	\$2,458		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$4,108	\$4,108		
Total 538XXX		\$4,108	\$4,108		
Total Requirements		\$6,566	\$6,566		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$7,023	\$7,023		
Total 437XXX		\$7,023	\$7,023		
Total Receipts		\$7,023	\$7,023		
Change in Fund Balance/Total FTE Count		\$457	\$457	0.000	0.000

2747 - Elizabeth City State University

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2747 - Elizabeth City State University

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$96	\$96		
Total 535XXX		\$96	\$96		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$308	\$308		
Total 538XXX		\$308	\$308		

Total Requirements

\$404	\$404		
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$433	\$433		
Total 437XXX		\$433	\$433		

Total Receipts

\$433	\$433		
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Change in Fund Balance/Total FTE Count

\$29	\$29	0.000	0.000
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2748 - UNC Pembroke

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$2,450	\$2,450		
Total 535XXX		\$2,450	\$2,450		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$4,095	\$4,095		
Total 538XXX		\$4,095	\$4,095		

Total Requirements

\$6,545	\$6,545		
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$7,000	\$7,000		
Total 437XXX		\$7,000	\$7,000		

Total Receipts

\$7,000	\$7,000		
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Change in Fund Balance/Total FTE Count

\$455	\$455	0.000	0.000
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2749 - Winston-Salem State University

Requirements



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140-Office of the State Controller

24172-State Controller - Recovery Fund

2749 - Winston-Salem State University

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$9,245	\$9,245		
Total 535XXX		\$9,245	\$9,245		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$15,453	\$15,453		
Total 538XXX		\$15,453	\$15,453		

Total Requirements

\$24,698	\$24,698		
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$26,415	\$26,415		
Total 437XXX		\$26,415	\$26,415		

Total Receipts

\$26,415	\$26,415		
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Change in Fund Balance/Total FTE Count

\$1,717	\$1,717	0.000	0.000
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2750 - School of the Arts

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$165	\$165		
Total 535XXX		\$165	\$165		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$276	\$276		
Total 538XXX		\$276	\$276		

Total Requirements

\$441	\$441		
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$473	\$473		
Total 437XXX		\$473	\$473		

Total Receipts

\$473	\$473		
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Change in Fund Balance/Total FTE Count

\$32	\$32	0.000	0.000
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2751 - NC Central University



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**140-Office of the State Controller
24172-State Controller - Recovery Fund
2751 - NC Central University**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$8,987	\$8,987		
Total 535XXX		\$8,987	\$8,987		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$15,021	\$15,021		
Total 538XXX		\$15,021	\$15,021		
Total Requirements		\$24,008	\$24,008		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$25,678	\$25,678		
Total 437XXX		\$25,678	\$25,678		
Total Receipts		\$25,678	\$25,678		
Change in Fund Balance/Total FTE Count		\$1,670	\$1,670	0.000	0.000

2752 - FSU

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$8,339	\$8,339		
Total 535XXX		\$8,339	\$8,339		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$6,364	\$6,364		
Total 538XXX		\$6,364	\$6,364		
Total Requirements		\$14,703	\$14,703		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$15,725	\$15,725		
Total 437XXX		\$15,725	\$15,725		
Total Receipts		\$15,725	\$15,725		
Change in Fund Balance/Total FTE Count		\$1,022	\$1,022	0.000	0.000

2753 - UNC Wilmington



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**140-Office of the State Controller
24172-State Controller - Recovery Fund
2753 - UNC Wilmington**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,888	\$1,888		
Total 535XXX		\$1,888	\$1,888		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$3,156	\$3,156		
Total 538XXX		\$3,156	\$3,156		

Total Requirements

\$5,044	\$5,044		
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$5,395	\$5,395		
Total 437XXX		\$5,395	\$5,395		
Total Receipts		\$5,395	\$5,395		

Change in Fund Balance/Total FTE Count

\$351	\$351	0.000	0.000
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2754 - UNC Greensboro

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,306	\$1,306		
Total 535XXX		\$1,306	\$1,306		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$2,183	\$2,183		
Total 538XXX		\$2,183	\$2,183		

Total Requirements

\$3,489	\$3,489		
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$3,732	\$3,732		
Total 437XXX		\$3,732	\$3,732		
Total Receipts		\$3,732	\$3,732		

Change in Fund Balance/Total FTE Count

\$243	\$243	0.000	0.000
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2755 - East Carolina University



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**140-Office of the State Controller
24172-State Controller - Recovery Fund
2755 - East Carolina University**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535940	COLLECTION COSTS	\$1,183	\$1,183		
Total 535XXX		\$1,183	\$1,183		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538106	TRANSFER TO B/C 49972	\$1,978	\$1,978		
Total 538XXX		\$1,978	\$1,978		
Total Requirements		\$3,161	\$3,161		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$3,381	\$3,381		
Total 437XXX		\$3,381	\$3,381		
Total Receipts		\$3,381	\$3,381		
Change in Fund Balance/Total FTE Count		\$220	\$220	0.000	0.000

2900 - Escheat Fund - Recovery

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$20	\$20		
Total 535XXX		\$20	\$20		
Total Requirements		\$20	\$20		
Change in Fund Balance/Total FTE Count		(\$20)	(\$20)	0.000	0.000

64190-State Controller - Public Improvement Bond Proceeds 2002A

6901 - OSC - Clean Water 2002A

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$25,713,167		
Total 538XXX		\$25,713,167	\$25,713,167		
Total Requirements		\$25,713,167	\$25,713,167		
Change in Fund Balance/Total FTE Count		(\$25,713,167)	(\$25,713,167)	0.000	0.000

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

6922 - OSC - Proceeds - 2007A General Obligation Bonds



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140-Office of the State Controller

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

6922 - OSC - Proceeds - 2007A General Obligation Bonds

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$64,674,636		
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$3,000,000		
Total 536XXX		\$67,674,636	\$67,674,636		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538104	TRANSFER TO BC 49970	\$3,057,236	\$3,057,236		
538105	TRANSFER TO 49971	\$1,453,116	\$1,453,116		
538111	TRANSFER TO BC 49981	\$7,562,855	\$7,562,855		
538113	TRANSFER TO BC 49985	\$3,000,000	\$3,000,000		
538116	TRANSFER TO BC 49986	\$2,500,000	\$2,500,000		
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$22,662,941		
538120	TRANS TO 49984	\$5,783,367	\$5,783,367		
Total 538XXX		\$46,019,515	\$46,019,515		
Total Requirements		\$113,694,151	\$113,694,151		

Change in Fund Balance/Total FTE Count (\$113,694,151) (\$113,694,151) 0.000 0.000

74170-State Controller - Workers' Comp Cost Containment

7401 - AOC

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$819,554	\$819,554		
Total 532XXX		\$819,554	\$819,554		
Total Requirements		\$819,554	\$819,554		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$819,554	\$819,554		
Total 434XXX		\$819,554	\$819,554		
Total Receipts		\$819,554	\$819,554		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7402 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7402 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$212,196	\$212,196		
Total 532XXX		\$212,196	\$212,196		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,425	\$3,425		
Total 535XXX		\$3,425	\$3,425		

Total Requirements

\$215,621	\$215,621		
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$212,740	\$212,740		
Total 434XXX		\$212,740	\$212,740		

Total Receipts

\$212,740	\$212,740		
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Change in Fund Balance/Total FTE Count

(\$2,881)	(\$2,881)	0.000	0.000
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7403 - Agriculture

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$802,302	\$802,302		
Total 532XXX		\$802,302	\$802,302		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,620	\$2,620		
Total 535XXX		\$2,620	\$2,620		

Total Requirements

\$804,922	\$804,922		
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$802,302	\$802,302		
Total 434XXX		\$802,302	\$802,302		

Total Receipts

\$802,302	\$802,302		
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Change in Fund Balance/Total FTE Count

(\$2,620)	(\$2,620)	0.000	0.000
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7404 - Workers Compensation



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7404 - Workers Compensation

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$9,477	\$9,477		
Total 532XXX		\$9,477	\$9,477		
Total Requirements		\$9,477	\$9,477		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$9,477	\$9,477		
Total 434XXX		\$9,477	\$9,477		
Total Receipts		\$9,477	\$9,477		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

7405 - Commerce

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$204,397	\$204,397		
Total 532XXX		\$204,397	\$204,397		
Total Requirements		\$204,397	\$204,397		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$204,397	\$204,397		
Total 434XXX		\$204,397	\$204,397		
Total Receipts		\$204,397	\$204,397		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

7406 - Community Colleges

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$3,378,798	\$3,378,798		
Total 532XXX		\$3,378,798	\$3,378,798		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$17,365	\$17,365		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7406 - Community Colleges

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$17,365	\$17,365		
Total Requirements		\$3,396,163	\$3,396,163		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$3,378,798	\$3,378,798		
Total 434XXX		\$3,378,798	\$3,378,798		
Total Receipts		\$3,378,798	\$3,378,798		
Change in Fund Balance/Total FTE Count		(\$17,365)	(\$17,365)	0.000	0.000

7407 - Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$2,508	\$2,508		
Total 532XXX		\$2,508	\$2,508		
Total Requirements		\$2,508	\$2,508		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$2,508	\$2,508		
Total 434XXX		\$2,508	\$2,508		
Total Receipts		\$2,508	\$2,508		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7408 - Corrections

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$25,442,125	\$25,442,125		
Total 532XXX		\$25,442,125	\$25,442,125		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$128,675	\$128,675		
Total 535XXX		\$128,675	\$128,675		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7408 - Corrections

Requirements

Total Requirements	\$25,570,800	\$25,570,800		
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$25,442,125	\$25,442,125		
Total 434XXX		\$25,442,125	\$25,442,125		
Total Receipts		\$25,442,125	\$25,442,125		
Change in Fund Balance/Total FTE Count		(\$128,675)	(\$128,675)	0.000	0.000

7409 - Crime Control and Public Safety

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$2,335,686	\$2,335,686		
Total 532XXX		\$2,335,686	\$2,335,686		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$14,430	\$14,430		
Total 535XXX		\$14,430	\$14,430		
Total Requirements		\$2,350,116	\$2,350,116		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$2,335,680	\$2,335,680		
Total 434XXX		\$2,335,680	\$2,335,680		
Total Receipts		\$2,335,680	\$2,335,680		
Change in Fund Balance/Total FTE Count		(\$14,436)	(\$14,436)	0.000	0.000

7410 - Cultural Resources

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$118,349	\$118,349		
Total 532XXX		\$118,349	\$118,349		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$750	\$750		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7410 - Cultural Resources

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$750	\$750		
Total Requirements		\$119,099	\$119,099		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$118,349	\$118,349		
Total 434XXX		\$118,349	\$118,349		
Total Receipts		\$118,349	\$118,349		
Change in Fund Balance/Total FTE Count		(\$750)	(\$750)	0.000	0.000

7411 - DENR

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$1,583,718	\$1,583,718		
Total 532XXX		\$1,583,718	\$1,583,718		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$9,185	\$9,185		
Total 535XXX		\$9,185	\$9,185		
Total Requirements		\$1,592,903	\$1,592,903		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$1,583,718	\$1,583,718		
Total 434XXX		\$1,583,718	\$1,583,718		
Total Receipts		\$1,583,718	\$1,583,718		
Change in Fund Balance/Total FTE Count		(\$9,185)	(\$9,185)	0.000	0.000

7412 - DHHS - Aging

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$470	\$470		
Total 532XXX		\$470	\$470		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7412 - DHHS - Aging

Requirements

Total Requirements	\$470	\$470		
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$470	\$470		
Total 434XXX		\$470	\$470		
Total Receipts		\$470	\$470		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7413 - DHHS - Blind

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$151,006	\$151,006		
Total 532XXX		\$151,006	\$151,006		
Total Requirements		\$151,006	\$151,006		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$151,006	\$151,006		
Total 434XXX		\$151,006	\$151,006		
Total Receipts		\$151,006	\$151,006		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7414 - DHHS - Child Development

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$88,987	\$88,987		
Total 532XXX		\$88,987	\$88,987		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$545	\$545		
Total 535XXX		\$545	\$545		
Total Requirements		\$89,532	\$89,532		

Receipts

434XXX-SALES,SERVICE & RENTALS



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7414 - DHHS - Child Development

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$88,987	\$88,987		
Total 434XXX		\$88,987	\$88,987		
Total Receipts		\$88,987	\$88,987		
Change in Fund Balance/Total FTE Count		(\$545)	(\$545)	0.000	0.000

7416 - DHHS - Facility Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$100,015	\$100,015		
Total 532XXX		\$100,015	\$100,015		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$710	\$710		
Total 535XXX		\$710	\$710		
Total Requirements		\$100,725	\$100,725		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$100,015	\$100,015		
Total 434XXX		\$100,015	\$100,015		
Total Receipts		\$100,015	\$100,015		
Change in Fund Balance/Total FTE Count		(\$710)	(\$710)	0.000	0.000

7417 - DHHS - Health Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$502,580	\$502,580		
Total 532XXX		\$502,580	\$502,580		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$382	\$382		
Total 535XXX		\$382	\$382		
Total Requirements		\$502,962	\$502,962		

Receipts



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7417 - DHHS - Health Services

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$502,962	\$502,962		
Total 434XXX		\$502,962	\$502,962		
Total Receipts		\$502,962	\$502,962		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7418 - DHHS - Medical Assistance

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$62,382	\$62,382		
Total 532XXX		\$62,382	\$62,382		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$360	\$360		
Total 535XXX		\$360	\$360		
Total Requirements		\$62,742	\$62,742		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$62,382	\$62,382		
Total 434XXX		\$62,382	\$62,382		
Total Receipts		\$62,382	\$62,382		
Change in Fund Balance/Total FTE Count		(\$360)	(\$360)	0.000	0.000

7419 - DHHS - Mental Health

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$13,541,657	\$13,541,657		
Total 532XXX		\$13,541,657	\$13,541,657		
Total Requirements		\$13,541,657	\$13,541,657		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$13,541,657	\$13,541,657		



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74170-State Controller - Workers' Comp Cost Containment

7419 - DHHS - Mental Health

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$13,541,657	\$13,541,657		
Total Receipts		\$13,541,657	\$13,541,657		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7420 - DHHS - Secretary

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$172,189	\$172,189		
Total 532XXX		\$172,189	\$172,189		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$370	\$370		
Total 535XXX		\$370	\$370		
Total Requirements		\$172,559	\$172,559		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$172,189	\$172,189		
Total 434XXX		\$172,189	\$172,189		
Total Receipts		\$172,189	\$172,189		
Change in Fund Balance/Total FTE Count		(\$370)	(\$370)	0.000	0.000

7421 - DHHS - Social Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$197,859	\$197,859		
Total 532XXX		\$197,859	\$197,859		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$1,605	\$1,605		
Total 535XXX		\$1,605	\$1,605		
Total Requirements		\$199,464	\$199,464		

Receipts



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7421 - DHHS - Social Services

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$199,464	\$199,464		
Total 434XXX		\$199,464	\$199,464		
Total Receipts		\$199,464	\$199,464		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7422 - DHHS - Vocational Rehabilitation

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$247,649	\$247,649		
Total 532XXX		\$247,649	\$247,649		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,970	\$3,970		
Total 535XXX		\$3,970	\$3,970		
Total Requirements		\$251,619	\$251,619		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$251,619	\$251,619		
Total 434XXX		\$251,619	\$251,619		
Total Receipts		\$251,619	\$251,619		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7423 - DHHS - Youth Services

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,447,638	\$2,447,638		
Total 535XXX		\$2,447,638	\$2,447,638		
Total Requirements		\$2,447,638	\$2,447,638		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$2,447,638	\$2,447,638		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7423 - DHHS - Youth Services

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$2,447,638	\$2,447,638		
Total Receipts		\$2,447,638	\$2,447,638		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7424 - Employment Security Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$528,446	\$528,446		
Total 532XXX		\$528,446	\$528,446		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$4,105	\$4,105		
Total 535XXX		\$4,105	\$4,105		
Total Requirements		\$532,551	\$532,551		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$532,551	\$532,551		
Total 434XXX		\$532,551	\$532,551		
Total Receipts		\$532,551	\$532,551		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7425 - GENERAL ASSEMBLY

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$137,571	\$137,571		
Total 532XXX		\$137,571	\$137,571		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$185	\$185		
Total 535XXX		\$185	\$185		
Total Requirements		\$137,756	\$137,756		

Receipts



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7425 - GENERAL ASSEMBLY

Receipts

434XXX-SALES,SERVICE & RENTALS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
434160	PROFESSIONAL SERVICES	\$137,756	\$137,756		
Total 434XXX		\$137,756	\$137,756		
Total Receipts		\$137,756	\$137,756		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7426 - GOVERNOR'S OFFICE

Requirements

532XXX-PURCHASED SERVICES

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532170	ADMIN SERVICES	\$11,645	\$11,645		
Total 532XXX		\$11,645	\$11,645		
Total Requirements		\$11,645	\$11,645		

Receipts

434XXX-SALES,SERVICE & RENTALS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
434160	PROFESSIONAL SERVICES	\$11,645	\$11,645		
Total 434XXX		\$11,645	\$11,645		
Total Receipts		\$11,645	\$11,645		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7427 - HOUSING FINANCE

Requirements

532XXX-PURCHASED SERVICES

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532170	ADMIN SERVICES	\$35,065	\$35,065		
Total 532XXX		\$35,065	\$35,065		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
535890	OTHER ADMIN EXPENSE	\$185	\$185		
Total 535XXX		\$185	\$185		
Total Requirements		\$35,250	\$35,250		

Receipts

434XXX-SALES,SERVICE & RENTALS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
434160	PROFESSIONAL SERVICES	\$35,250	\$35,250		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7427 - HOUSING FINANCE

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$35,250	\$35,250		
Total Receipts		\$35,250	\$35,250		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7428 - INFORMATION TECH. SERV.

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$101,895	\$101,895		
Total 532XXX		\$101,895	\$101,895		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$10	\$10		
Total 535XXX		\$10	\$10		
Total Requirements		\$101,905	\$101,905		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$101,905	\$101,905		
Total 434XXX		\$101,905	\$101,905		
Total Receipts		\$101,905	\$101,905		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7429 - INSURANCE

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$50,456	\$50,456		
Total 532XXX		\$50,456	\$50,456		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$370	\$370		
Total 535XXX		\$370	\$370		
Total Requirements		\$50,826	\$50,826		

Receipts



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7429 - INSURANCE

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$50,826	\$50,826		
Total 434XXX		\$50,826	\$50,826		
Total Receipts		\$50,826	\$50,826		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7430 - Justice

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$288,241	\$288,241		
Total 532XXX		\$288,241	\$288,241		
Total Requirements		\$288,241	\$288,241		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$288,241	\$288,241		
Total 434XXX		\$288,241	\$288,241		
Total Receipts		\$288,241	\$288,241		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7431 - Juvenile Justice

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$2,007,960	\$2,007,960		
Total 532XXX		\$2,007,960	\$2,007,960		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$11,300	\$11,300		
Total 535XXX		\$11,300	\$11,300		
Total Requirements		\$2,019,260	\$2,019,260		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$2,019,260	\$2,019,260		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7431 - Juvenile Justice

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$2,019,260	\$2,019,260		
Total Receipts		\$2,019,260	\$2,019,260		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7432 - Labor

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$98,529	\$98,529		
Total 532XXX		\$98,529	\$98,529		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$885	\$885		
Total 535XXX		\$885	\$885		
Total Requirements		\$99,414	\$99,414		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$99,414	\$99,414		
Total 434XXX		\$99,414	\$99,414		
Total Receipts		\$99,414	\$99,414		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7433 - Workers Compensation

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$1,082	\$1,082		
Total 532XXX		\$1,082	\$1,082		
Total Requirements		\$1,082	\$1,082		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$1,082	\$1,082		
Total 434XXX		\$1,082	\$1,082		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7433 - Workers Compensation

Receipts

Total Receipts	\$1,082	\$1,082		
Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000

7434 - Revenue

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$148,560	\$148,560		
Total 532XXX		\$148,560	\$148,560		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$1,440	\$1,440		
Total 535XXX		\$1,440	\$1,440		
Total Requirements		\$150,000	\$150,000		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$150,000	\$150,000		
Total 434XXX		\$150,000	\$150,000		
Total Receipts		\$150,000	\$150,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7436 - INFORMATION TECH. SERV.

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$91,071	\$91,071		
Total 532XXX		\$91,071	\$91,071		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$700	\$700		
Total 535XXX		\$700	\$700		
Total Requirements		\$91,771	\$91,771		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$91,771	\$91,771		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7436 - INFORMATION TECH. SERV.

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$91,771	\$91,771		
Total Receipts		\$91,771	\$91,771		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7437 - State Health Benefits Office

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$329	\$329		
Total 532XXX		\$329	\$329		
Total Requirements		\$329	\$329		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$230	\$230		
Total 434XXX		\$230	\$230		
Total Receipts		\$230	\$230		
Change in Fund Balance/Total FTE Count		(\$99)	(\$99)	0.000	0.000

7439 - State Personnel

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$14,712	\$14,712		
Total 532XXX		\$14,712	\$14,712		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$175	\$175		
Total 535XXX		\$175	\$175		
Total Requirements		\$14,887	\$14,887		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$14,712	\$14,712		
Total 434XXX		\$14,712	\$14,712		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7439 - State Personnel

Receipts

Total Receipts	\$14,712	\$14,712		
Change in Fund Balance/Total FTE Count	(\$175)	(\$175)	0.000	0.000

7440 - State Ports Authority

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$306,509	\$306,509		
Total 532XXX		\$306,509	\$306,509		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$1,945	\$1,945		
Total 535XXX		\$1,945	\$1,945		
Total Requirements		\$308,454	\$308,454		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$308,454	\$308,454		
Total 434XXX		\$308,454	\$308,454		
Total Receipts		\$308,454	\$308,454		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7441 - State Treasurer

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$111,840	\$111,840		
Total 532XXX		\$111,840	\$111,840		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$205	\$205		
Total 535XXX		\$205	\$205		
Total Requirements		\$112,045	\$112,045		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$112,045	\$112,045		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7441 - State Treasurer

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$112,045	\$112,045		
Total Receipts		\$112,045	\$112,045		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7442 - Wildlife

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$368,968	\$368,968		
Total 532XXX		\$368,968	\$368,968		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,425	\$2,425		
Total 535XXX		\$2,425	\$2,425		
Total Requirements		\$371,393	\$371,393		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$371,393	\$371,393		
Total 434XXX		\$371,393	\$371,393		
Total Receipts		\$371,393	\$371,393		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7443 - Appalachian State University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$677,622	\$677,622		
Total 532XXX		\$677,622	\$677,622		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$1,975	\$1,975		
Total 535XXX		\$1,975	\$1,975		
Total Requirements		\$679,597	\$679,597		

Receipts



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7443 - Appalachian State University

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$677,622	\$677,622		
Total 434XXX		\$677,622	\$677,622		
Total Receipts		\$677,622	\$677,622		
Change in Fund Balance/Total FTE Count		(\$1,975)	(\$1,975)	0.000	0.000

7444 - NC A&T State University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$597,259	\$597,259		
Total 532XXX		\$597,259	\$597,259		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,320	\$3,320		
Total 535XXX		\$3,320	\$3,320		
Total Requirements		\$600,579	\$600,579		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$600,579	\$600,579		
Total 434XXX		\$600,579	\$600,579		
Total Receipts		\$600,579	\$600,579		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7445 - East Carolina University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$833,707	\$833,707		
Total 532XXX		\$833,707	\$833,707		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,720	\$3,720		
Total 535XXX		\$3,720	\$3,720		
Total Requirements		\$837,427	\$837,427		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7445 - East Carolina University

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$833,707	\$833,707		
Total 434XXX		\$833,707	\$833,707		
Total Receipts		\$833,707	\$833,707		
Change in Fund Balance/Total FTE Count		(\$3,720)	(\$3,720)	0.000	0.000

7446 - Elizabeth City State University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$409,564	\$409,564		
Total 532XXX		\$409,564	\$409,564		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$1,110	\$1,110		
Total 535XXX		\$1,110	\$1,110		
Total Requirements		\$410,674	\$410,674		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$410,674	\$410,674		
Total 434XXX		\$410,674	\$410,674		
Total Receipts		\$410,674	\$410,674		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7447 - Fayetteville State University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$572,344	\$572,344		
Total 532XXX		\$572,344	\$572,344		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,260	\$2,260		
Total 535XXX		\$2,260	\$2,260		
Total Requirements		\$574,604	\$574,604		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7447 - Fayetteville State University

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$574,604	\$574,604		
Total 434XXX		\$574,604	\$574,604		
Total Receipts		\$574,604	\$574,604		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7448 - NC Central University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$581,245	\$581,245		
Total 532XXX		\$581,245	\$581,245		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,745	\$2,745		
Total 535XXX		\$2,745	\$2,745		
Total Requirements		\$583,990	\$583,990		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$583,990	\$583,990		
Total 434XXX		\$583,990	\$583,990		
Total Receipts		\$583,990	\$583,990		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7449 - NC School of Science and Mathematics

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$53,546	\$53,546		
Total 532XXX		\$53,546	\$53,546		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$175	\$175		
Total 535XXX		\$175	\$175		
Total Requirements		\$53,721	\$53,721		



**Certified Budget - Original (BD307)
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Biennium 2013-15**

140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7449 - NC School of Science and Mathematics

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$53,721	\$53,721		
Total 434XXX		\$53,721	\$53,721		
Total Receipts		\$53,721	\$53,721		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7450 - NC School of the Arts

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$108,880	\$108,880		
Total 532XXX		\$108,880	\$108,880		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$555	\$555		
Total 535XXX		\$555	\$555		
Total Requirements		\$109,435	\$109,435		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$108,880	\$108,880		
Total 434XXX		\$108,880	\$108,880		
Total Receipts		\$108,880	\$108,880		
Change in Fund Balance/Total FTE Count		(\$555)	(\$555)	0.000	0.000

7451 - NC State University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$2,049,788	\$2,049,788		
Total 532XXX		\$2,049,788	\$2,049,788		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$16,955	\$16,955		
Total 535XXX		\$16,955	\$16,955		
Total Requirements		\$2,066,743	\$2,066,743		



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Detail by Fund/Cost Center
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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7451 - NC State University

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$2,066,743	\$2,066,743		
Total 434XXX		\$2,066,743	\$2,066,743		
Total Receipts		\$2,066,743	\$2,066,743		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7452 - UNC Asheville

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$152,622	\$152,622		
Total 532XXX		\$152,622	\$152,622		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,005	\$2,005		
Total 535XXX		\$2,005	\$2,005		
Total Requirements		\$154,627	\$154,627		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$185,933	\$185,933		
Total 434XXX		\$185,933	\$185,933		
Total Receipts		\$185,933	\$185,933		
Change in Fund Balance/Total FTE Count		\$31,306	\$31,306	0.000	0.000

7453 - UNC Chapel Hill

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$1,947,300	\$1,947,300		
Total 532XXX		\$1,947,300	\$1,947,300		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$16,450	\$16,450		
Total 535XXX		\$16,450	\$16,450		
Total Requirements		\$1,963,750	\$1,963,750		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7453 - UNC Chapel Hill

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$1,963,750	\$1,963,750		
Total 434XXX		\$1,963,750	\$1,963,750		
Total Receipts		\$1,963,750	\$1,963,750		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

7454 - UNC Charlotte

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$732,802	\$732,802		
Total 532XXX		\$732,802	\$732,802		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,200	\$3,200		
Total 535XXX		\$3,200	\$3,200		
Total Requirements		\$736,002	\$736,002		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$736,002	\$736,002		
Total 434XXX		\$736,002	\$736,002		
Total Receipts		\$736,002	\$736,002		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

7455 - UNC - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$74,478	\$74,478		
Total 532XXX		\$74,478	\$74,478		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$545	\$545		
Total 535XXX		\$545	\$545		
Total Requirements		\$75,023	\$75,023		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7455 - UNC - General Administration

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$75,023	\$75,023		
Total 434XXX		\$75,023	\$75,023		
Total Receipts		\$75,023	\$75,023		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7456 - UNC Greensboro

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$593,377	\$593,377		
Total 532XXX		\$593,377	\$593,377		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,145	\$3,145		
Total 535XXX		\$3,145	\$3,145		
Total Requirements		\$596,522	\$596,522		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$596,522	\$596,522		
Total 434XXX		\$596,522	\$596,522		
Total Receipts		\$596,522	\$596,522		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7458 - UNC Hospitals

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$356,809	\$356,809		
Total 532XXX		\$356,809	\$356,809		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,160	\$2,160		
Total 535XXX		\$2,160	\$2,160		
Total Requirements		\$358,969	\$358,969		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7458 - UNC Hospitals

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$358,969	\$358,969		
Total 434XXX		\$358,969	\$358,969		
Total Receipts		\$358,969	\$358,969		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7459 - UNC Wilmington

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$425,457	\$425,457		
Total 532XXX		\$425,457	\$425,457		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,260	\$2,260		
Total 535XXX		\$2,260	\$2,260		
Total Requirements		\$427,717	\$427,717		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$427,717	\$427,717		
Total 434XXX		\$427,717	\$427,717		
Total Receipts		\$427,717	\$427,717		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7460 - Western Carolina University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$493,051	\$493,051		
Total 532XXX		\$493,051	\$493,051		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$3,150	\$3,150		
Total 535XXX		\$3,150	\$3,150		
Total Requirements		\$496,201	\$496,201		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7460 - Western Carolina University

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$496,201	\$496,201		
Total 434XXX		\$496,201	\$496,201		
Total Receipts		\$496,201	\$496,201		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7461 - Winston-Salem State University

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$382,106	\$382,106		
Total 532XXX		\$382,106	\$382,106		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$1,655	\$1,655		
Total 535XXX		\$1,655	\$1,655		
Total Requirements		\$383,761	\$383,761		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$383,761	\$383,761		
Total 434XXX		\$383,761	\$383,761		
Total Receipts		\$383,761	\$383,761		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7463 - Board of Barber Examiners

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$1,660	\$1,660		
Total 532XXX		\$1,660	\$1,660		
Total Requirements		\$1,660	\$1,660		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$1,660	\$1,660		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7463 - Board of Barber Examiners

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$1,660	\$1,660		
Total Receipts		\$1,660	\$1,660		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7464 - Board of Cosmetic Arts

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$6,255	\$6,255		
Total 532XXX		\$6,255	\$6,255		
Total Requirements		\$6,255	\$6,255		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$7,135	\$7,135		
Total 434XXX		\$7,135	\$7,135		
Total Receipts		\$7,135	\$7,135		
Change in Fund Balance/Total FTE Count		\$880	\$880	0.000	0.000

7467 - DHHS - Early Intervention Education

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$68,662	\$68,662		
Total 532XXX		\$68,662	\$68,662		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$5,010	\$5,010		
Total 535XXX		\$5,010	\$5,010		
Total Requirements		\$73,672	\$73,672		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$73,672	\$73,672		
Total 434XXX		\$73,672	\$73,672		



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140-Office of the State Controller

74170-State Controller - Workers' Comp Cost Containment

7467 - DHHS - Early Intervention Education

Receipts

Total Receipts	\$73,672	\$73,672		
Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000

7469 - NC Education Lottery

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$68,493	\$68,493		
Total 532XXX		\$68,493	\$68,493		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$175	\$175		
Total 535XXX		\$175	\$175		
Total Requirements		\$68,668	\$68,668		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$68,668	\$68,668		
Total 434XXX		\$68,668	\$68,668		
Total Receipts		\$68,668	\$68,668		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

7470 - Department of Transportation

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$8,974,407	\$8,974,407		
Total 532XXX		\$8,974,407	\$8,974,407		
Total Requirements		\$8,974,407	\$8,974,407		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$8,974,407	\$8,974,407		
Total 434XXX		\$8,974,407	\$8,974,407		
Total Receipts		\$8,974,407	\$8,974,407		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



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140-Office of the State Controller

14160-State Controller - General Fund

1000 0001 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$155,159	\$155,159	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$307,974	\$307,974	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,061	\$20,061	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$36,882	\$36,882	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$68,567	\$68,567	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$18,963	\$18,963	0.000	0.000
Total 531XXX		\$607,606	\$607,606	(1.000)	(1.000)
Total Requirements		\$607,606	\$607,606	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$607,606	\$607,606	(1.000)	(1.000)



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140-Office of the State Controller

14160-State Controller - General Fund

1000 1000 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$50,000	\$50,000		
532140	OTH INFORMATION TECH SVCS	\$30,982	\$30,982		
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$1,800		
532310	REPAIRS-BUILDINGS	\$700	\$700		
532390	REPAIRS-OTHER	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$10,500	\$10,500		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,010,087	\$1,010,087		
532714	TRANSP-GRND - IN STATE	\$3,984	\$3,984		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532811	TELEPHONE SERVICE	\$36,840	\$36,840		
532812	TELECOMMUN DATA CHRG	\$56,465	\$56,465		
532814	CELLULAR PHONE SERVICES	\$12,853	\$12,853		
532840	POSTAGE, FREIGHT & DELIV	\$37,381	\$37,381		
532850	PRINT,BIND,DUPLICATE	\$200	\$200		
532911	PROPERTY-INSURANCE	\$2,000	\$2,000		
532913	LIABILITY INSURANCE	\$750	\$750		
532919	OTHER INSURANCE	\$300	\$300		
532930	REGISTRATION FEES	\$2,900	\$2,900		
532941	EMP EDUCATION ASSIST PROG	\$300	\$300		
Total 532XXX		\$1,258,442	\$1,258,442		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,600	\$8,600		
533150	SECURITY & SAFETY SUPP	\$500	\$500		
533190	OTHER ADMIN SUPPLIES	\$500	\$500		
Total 533XXX		\$9,600	\$9,600		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535660	SVC CHRG-SALE SURPLUS	\$150	\$150		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$34,000	\$34,000		
535890	OTHER ADMIN EXPENSE	\$50	\$50		
Total 535XXX		\$34,200	\$34,200		
Total Requirements		\$1,302,242	\$1,302,242		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
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140-Office of the State Controller

14160-State Controller - General Fund

1000 1000 - Office of State Controller

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434320	SURPLUS-EQUIPMENT	\$150	\$150		
Total 434XXX		\$150	\$150		
Total Receipts		\$150	\$150		
Net Appropriation/Total FTE Count		\$1,302,092	\$1,302,092	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1002 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532143	LAN SUPPORT SERVICES	\$7,000	\$7,000		
532821	COMPUTER/DATA PROCESS SVC	\$111,549	\$111,549		
Total 532XXX		\$118,549	\$118,549		
Total Requirements		\$118,549	\$118,549		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438114	TRANSFER FROM 64143	\$30,000	\$30,000		
Total 438XXX		\$30,000	\$30,000		
Total Receipts		\$30,000	\$30,000		
Net Appropriation/Total FTE Count		\$88,549	\$88,549	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1003 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$109,212	\$109,212	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,446	\$2,446	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,503	\$8,503	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$15,817	\$15,817	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$146,362	\$146,362	0.000	0.000
Total Requirements		\$146,362	\$146,362	0.000	0.000
Net Appropriation/Total FTE Count		\$146,362	\$146,362	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1004 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$96,936	\$96,936	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,349	\$4,349	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,557	\$7,557	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$14,056	\$14,056	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$7,530	\$7,530	0.000	0.000
Total 531XXX		\$130,428	\$130,428	0.000	0.000
Total Requirements		\$130,428	\$130,428	0.000	0.000
Net Appropriation/Total FTE Count		\$130,428	\$130,428	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1005 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$38,748	\$38,748	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,094	\$1,094	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,021	\$3,021	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,619	\$5,619	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,597	\$2,597	0.000	0.000
Total 531XXX		\$51,079	\$51,079	0.000	0.000
Total Requirements		\$51,079	\$51,079	0.000	0.000
Net Appropriation/Total FTE Count		\$51,079	\$51,079	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1006 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$59,147	\$59,147	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,658	\$1,658	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,623	\$4,623	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,685	\$9,685	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$80,305	\$80,305	0.000	0.000
Total Requirements		\$80,305	\$80,305	0.000	0.000
Net Appropriation/Total FTE Count		\$80,305	\$80,305	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1008 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$33,578	\$33,578	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,511	\$1,511	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,651	\$2,651	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$4,932	\$4,932	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,714	\$1,714	0.000	0.000
Total 531XXX		\$44,386	\$44,386	0.000	0.000
Total Requirements		\$44,386	\$44,386	0.000	0.000
Net Appropriation/Total FTE Count		\$44,386	\$44,386	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1009 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$93,207	\$93,207	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,348	\$3,348	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,360	\$7,360	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,578	\$13,578	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,346	\$9,346	0.000	0.000
Total 531XXX		\$126,839	\$126,839	0.000	0.000
Total Requirements		\$126,839	\$126,839	0.000	0.000
Net Appropriation/Total FTE Count		\$126,839	\$126,839	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 1040 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$12,300	\$12,300		
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000		
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$4,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,000	\$1,000		
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100		
532732	BD/NON-EMPLOYEE SUBSIS	\$100	\$100		
532813	TELECONFERENCE CHARGES	\$1,530	\$1,530		
532850	PRINT,BIND,DUPLICATE	\$3,500	\$3,500		
Total 532XXX		\$27,530	\$27,530		
Total Requirements		\$27,530	\$27,530		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435600	REGISTRATION FEES	\$27,530	\$27,530		
Total 435XXX		\$27,530	\$27,530		
Total Receipts		\$27,530	\$27,530		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2200 1420 - E-Commerce Initiatives

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$111,320	\$111,320	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,618	\$3,618	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,793	\$8,793	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,356	\$16,356	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$145,279	\$145,279	0.000	0.000
Total Requirements		\$145,279	\$145,279	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438114	TRANSFER FROM 64143	\$28,071	\$28,071		
Total 438XXX		\$28,071	\$28,071		
Total Receipts		\$28,071	\$28,071		
Change in Fund Balance/Total FTE Count		(\$117,208)	(\$117,208)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2000 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,591,202	\$1,591,202	(1.000)	(1.000)
531421	HOLIDAY PAY - APPRO	\$322	\$322	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$7,864	\$7,864	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,800	\$33,800	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$124,743	\$124,743	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$217,264	\$217,264	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$114,131	\$114,131	0.000	0.000
Total 531XXX		\$2,089,326	\$2,089,326	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000		
532930	REGISTRATION FEES	\$500	\$500		
532941	EMP EDUCATION ASSIST PROG	\$500	\$500		
532942	OTHER EMP EDUCATIONAL EXP	\$400	\$400		
Total 532XXX		\$2,900	\$2,900		
Total Requirements		\$2,092,226	\$2,092,226		
Net Appropriation/Total FTE Count		\$2,092,226	\$2,092,226	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2001 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532449	MAINT AGREE-SERVER SOFTWR	\$13,102	\$13,102		
532452	MAINT AGREE-MAINFRME SFTW	\$217,116	\$217,116		
532821	COMPUTER/DATA PROCESS SVC	\$1,663,222	\$1,663,222		
Total 532XXX		\$1,893,440	\$1,893,440		
Total Requirements		\$1,893,440	\$1,893,440		
Net Appropriation/Total FTE Count		\$1,893,440	\$1,893,440	0.000	0.000

24160-State Controller - Special

2900 2001 - Cash Management Upgrade

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538103	TRANSFER TO B/C 64171	\$1,347,397	\$0		
Total 538XXX		\$1,347,397	\$0		
Total Requirements		\$1,347,397	\$0		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438114	TRANSFER FROM 64143	\$1,347,397	\$1,347,397		
Total 438XXX		\$1,347,397	\$1,347,397		
Total Receipts		\$1,347,397	\$1,347,397		
Change in Fund Balance/Total FTE Count		\$0	\$1,347,397	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2002 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$516	\$516		
532448	MAINT AGREE-PC SOFTWARE	\$2,466	\$2,466		
532449	MAINT AGREE-SERVER SOFTWR	\$54,636	\$54,636		
532815	EMAIL AND CALENDARING	\$22,250	\$22,250		
532821	COMPUTER/DATA PROCESS SVC	\$34,680	\$34,680		
532822	MANAGED LAN SVC CHARGE	\$63,339	\$63,339		
Total 532XXX		\$177,887	\$177,887		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534714	SERVER SOFTWARE	\$1,711	\$1,711		
Total 534XXX		\$1,711	\$1,711		
Total Requirements		\$179,598	\$179,598		
Net Appropriation/Total FTE Count		\$179,598	\$179,598	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2003 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532448	MAINT AGREE-PC SOFTWARE	\$4,000	\$4,000		
532449	MAINT AGREE-SERVER SOFTWR	\$25,000	\$25,000		
Total 532XXX		\$29,000	\$29,000		
Total Requirements		\$29,000	\$29,000		
Net Appropriation/Total FTE Count		\$29,000	\$29,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2004 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$9,000	\$9,000		
Total 532XXX		\$9,000	\$9,000		
Total Requirements		\$9,000	\$9,000		
Net Appropriation/Total FTE Count		\$9,000	\$9,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2250 2250 - E-Forms Initiative

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	RESERVE - E FORMS	\$500,000	\$500,000	0.000	0.000
Total 537XXX		\$500,000	\$500,000	0.000	0.000
Total Requirements		\$500,000	\$500,000	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438141	TFR IN - ITS	\$500,000	\$500,000		
Total 438XXX		\$500,000	\$500,000		
Total Receipts		\$500,000	\$500,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2451 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$3,969,361	\$3,969,361	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$61,087	\$61,087	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$308,330	\$308,330	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$573,533	\$573,533	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$259,600	\$259,600	0.000	0.000
Total 531XXX		\$5,171,911	\$5,171,911	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$76,778	\$76,778		
532143	LAN SUPPORT SERVICES	\$47,356	\$47,356		
532310	REPAIRS-BUILDINGS	\$250	\$250		
532430	MAINT AGREEMENT-EQUIP	\$2,600	\$2,600		
532446	MAINT AGREE-LAN EQUIP	\$350	\$350		
532447	MAINT AGREE-PC/PRINTER	\$100	\$100		
532448	MAINT AGREE-PC SOFTWARE	\$2,480	\$2,480		
532449	MAINT AGREE-SERVER SOFTWR	\$2,093,208	\$2,093,208		
532811	TELEPHONE SERVICE	\$55,220	\$55,220		
532812	TELECOMMUN DATA CHRG	\$7,000	\$7,000		
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500		
532821	COMPUTER/DATA PROCESS SVC	\$688,671	\$688,671		
532822	MANAGED LAN SVC CHARGE	\$652,510	\$652,510		
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000		
532930	REGISTRATION FEES	\$10,000	\$10,000		
Total 532XXX		\$3,647,023	\$3,647,023		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,390	\$4,390		
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000		
Total 533XXX		\$6,390	\$6,390		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000		
534714	SERVER SOFTWARE	\$5,000	\$5,000		
Total 534XXX		\$9,000	\$9,000		

Total Requirements

		\$8,834,324	\$8,834,324		
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Net Appropriation/Total FTE Count

		\$8,834,324	\$8,834,324	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2401 2451 - SBIP - HR Payroll

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	RESERVE - BEACON	\$1,082,348	\$2,917,000	0.000	0.000
Total 537XXX		\$1,082,348	\$2,917,000	0.000	0.000
Total Requirements		\$1,082,348	\$2,917,000	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$1,082,348)	(\$2,917,000)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2454 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$6,956)	(\$6,956)	(1.000)	(1.000)
531511	SOCIAL SEC CONTRIB-APPRO	(\$434)	(\$434)	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$1,521)	(\$1,521)	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$93)	(\$93)	0.000	0.000
Total 531XXX		(\$9,004)	(\$9,004)	(1.000)	(1.000)
Total Requirements		(\$9,004)	(\$9,004)	(1.000)	(1.000)
Net Appropriation/Total FTE Count		(\$9,004)	(\$9,004)	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2456 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$2,144,837	\$2,144,837	(1.000)	(1.000)
531212	SPA-REG SALARIES-RECPT	\$547,537	\$547,537	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$39,533	\$39,533	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$4,090	\$4,090	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$166,262	\$166,262	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,886	\$43,886	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$309,118	\$309,118	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$72,197	\$72,197	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$239,837	\$239,837	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$65,766	\$65,766	0.000	0.000
Total 531XXX		\$3,633,063	\$3,633,063	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$2,700	\$2,700		
532524	RENT/LEASE-GEN OFF EQUIP	\$8,380	\$8,380		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$150	\$150		
532722	LODGING-OUT STATE, IN US	\$2	\$2		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$225,000	\$225,000		
532812	TELECOMMUN DATA CHRG	\$20,000	\$20,000		
532840	POSTAGE, FREIGHT & DELIV	\$68,000	\$68,000		
Total 532XXX		\$324,732	\$324,732		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000		
Total 533XXX		\$8,000	\$8,000		

Total Requirements

\$3,965,795	\$3,965,795
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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438114	TRANSFER FROM 64143	\$608,536	\$608,536		
438115	TRANSFER FROM 64192	\$481,835	\$481,835		
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,159	\$38,159		
438128	TRF IN-DHHS-VOC REHAB	\$56,100	\$56,100		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2456 - Office of State Controller

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438130	TRF IN-DHHS MENTAL HEALTH	\$54,689	\$54,689		
438141	TFR IN - ITS	\$56,651	\$56,651		
438144	TRF IN-EMPLOY SEC COMM	\$42,974	\$42,974		
Total 438XXX		\$1,338,944	\$1,338,944		
Total Receipts		\$1,338,944	\$1,338,944		
Net Appropriation/Total FTE Count		\$2,626,851	\$2,626,851	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 2457 - Office of State Controller

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538114	TRANSFER TO 49987	\$6,544,068	\$6,544,068		
Total 538XXX		\$6,544,068	\$6,544,068		
Total Requirements		\$6,544,068	\$6,544,068		
Net Appropriation/Total FTE Count		\$6,544,068	\$6,544,068	0.000	0.000

24160-State Controller - Special

2404 2457 - Data Integration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,086,892	\$1,086,892	(1.000)	(1.000)
531462	EPA&SPA-LONGVTY PAY-REC	\$12,000	\$12,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$84,065	\$84,065	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$156,000	\$156,000	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$88,764	\$88,764	0.000	0.000
Total 531XXX		\$1,427,721	\$1,427,721	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$4,853,952	\$4,853,952		
532144	PC/PRINTER SUPPORT SVC	\$30,378	\$30,378		
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000		
532714	TRANSP-GRND - IN STATE	\$19,000	\$19,000		
532721	LODGING - IN STATE	\$11,000	\$11,000		
532724	MEALS - IN STATE	\$8,000	\$8,000		
532811	TELEPHONE SERVICE	\$9,054	\$9,054		
532812	TELECOMMUN DATA CHRG	\$7,000	\$7,000		
532814	CELLULAR PHONE SERVICES	\$2,300	\$2,300		
532815	EMAIL AND CALENDARING	\$300	\$300		
Total 532XXX		\$4,949,984	\$4,949,984		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$10,363	\$10,363		
Total 533XXX		\$10,363	\$10,363		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538102	TRANSFER TO B/C 64169	\$156,000	\$156,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2404 2457 - Data Integration

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 538XXX		\$156,000	\$156,000		
Total Requirements		\$6,544,068	\$6,544,068		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438114	TRANSFER FROM 64143	\$6,544,068	\$6,544,068		
Total 438XXX		\$6,544,068	\$6,544,068		
Total Receipts		\$6,544,068	\$6,544,068		
Change in Fund Balance/Total FTE Count		\$0	\$0	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2404 2459 - Data Integration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$180,000	\$180,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,770	\$13,770	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$25,758	\$25,758	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$229,912	\$229,912	0.000	0.000

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RESERVE - FRAUD DETECTION	\$4,700,580	\$0	0.000	0.000
Total 537XXX		\$4,700,580	\$0	0.000	0.000
Total Requirements		\$4,930,492	\$229,912	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$4,930,492)	(\$229,912)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

24160-State Controller - Special

2800 2800 - Business Intelligenct

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537109	RESERVE - BUSINESS INTELL	\$5,000,000	\$0	0.000	0.000
Total 537XXX		\$5,000,000	\$0	0.000	0.000
Total Requirements		\$5,000,000	\$0	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$5,000,000)	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 3000 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,976,041	\$1,976,041	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$63,940	\$63,940	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$155,775	\$155,775	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$289,761	\$289,761	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$134,991	\$134,991	0.000	0.000
Total 531XXX		\$2,620,508	\$2,620,508	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$900	\$900		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532721	LODGING - IN STATE	\$582	\$582		
532724	MEALS - IN STATE	\$200	\$200		
532850	PRINT,BIND,DUPLICATE	\$8,400	\$8,400		
532930	REGISTRATION FEES	\$3,000	\$3,000		
532941	EMP EDUCATION ASSIST PROG	\$700	\$700		
532942	OTHER EMP EDUCATIONAL EXP	\$8,225	\$8,225		
Total 532XXX		\$23,657	\$23,657		

Total Requirements

\$2,644,165 \$2,644,165

Net Appropriation/Total FTE Count

\$2,644,165 \$2,644,165 0.000 0.000

24160-State Controller - Special

2000 3000 - Flexible Benefits Program

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538113	TRANSFER TO BC 49985	\$4,129,407	\$4,129,407		
538114	TRANSFER TO 49987	\$147,854	\$147,854		
538115	TRANSFER TO 49992	\$40,000	\$40,000		
Total 538XXX		\$4,317,261	\$4,317,261		
Total Requirements		\$4,317,261	\$4,317,261		
Change in Fund Balance/Total FTE Count		(\$4,317,261)	(\$4,317,261)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 3001 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$93,182	\$93,182	(1.000)	(1.000)
531212	SPA-REG SALARIES-RECPT	\$74,525	\$74,525	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,783	\$4,783	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,074	\$3,074	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,383	\$7,383	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,937	\$5,937	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,495	\$13,495	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,156	\$8,156	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$8,994	\$8,994	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$6,162	\$6,162	0.000	0.000
Total 531XXX		\$225,691	\$225,691	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$18,435	\$18,435		
Total 532XXX		\$18,435	\$18,435		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
Total 533XXX		\$500	\$500		
Total Requirements		\$244,626	\$244,626		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438114	TRANSFER FROM 64143	\$117,854	\$117,854		
Total 438XXX		\$117,854	\$117,854		
Total Receipts		\$117,854	\$117,854		
Net Appropriation/Total FTE Count		\$126,772	\$126,772	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 3003 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$309,050	\$309,050	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,433	\$5,433	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,053	\$24,053	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$44,742	\$44,742	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,767	\$20,767	0.000	0.000
Total 531XXX		\$404,045	\$404,045	0.000	0.000
Total Requirements		\$404,045	\$404,045	0.000	0.000
Net Appropriation/Total FTE Count		\$404,045	\$404,045	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 5140 - Office of State Controller

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$500	\$500		
532144	PC/PRINTER SUPPORT SVC	\$276,569	\$276,569		
532145	MANAGE SERVER SUPPORT SVC	\$106,000	\$106,000		
532446	MAINT AGREE-LAN EQUIP	\$12,811	\$12,811		
532448	MAINT AGREE-PC SOFTWARE	\$48,760	\$48,760		
532449	MAINT AGREE-SERVER SOFTWR	\$28,861	\$28,861		
532450	MAINT AGREE-SERVER EQUIP	\$5,200	\$5,200		
532821	COMPUTER/DATA PROCESS SVC	\$7,000	\$7,000		
532822	MANAGED LAN SVC CHARGE	\$99,000	\$99,000		
Total 532XXX		\$584,701	\$584,701		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533120	DATA PROCESSING SUPPLIES	\$16,000	\$16,000		
Total 533XXX		\$16,000	\$16,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534530	OTHER DP EQUIPMENT	\$3,000	\$3,000		
534533	LAN EQUIPMENT	\$2,000	\$2,000		
534534	PC/PRINTER EQUIPMENT	\$17,500	\$17,500		
534535	SERVER EQUIPMENT	\$11,000	\$11,000		
534713	PC SOFTWARE	\$5,877	\$5,877		
534714	SERVER SOFTWARE	\$1,188	\$1,188		
Total 534XXX		\$40,565	\$40,565		

Total Requirements

Net Appropriation/Total FTE Count

\$641,266	\$641,266	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

140-Office of the State Controller

14160-State Controller - General Fund

1000 9000 - Office of State Controller

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$89,810	\$89,810	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,871	\$6,871	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,780	\$12,780	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$42,833	\$42,833	0.000	0.000
Total 531XXX		\$152,294	\$152,294	0.000	0.000
Total Requirements		\$152,294	\$152,294	0.000	0.000
Net Appropriation/Total FTE Count		\$152,294	\$152,294	0.000	0.000