



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Secretary of State - General Fund

Code: 13200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$11,636,808	\$11,636,808
Less Estimated Receipts	\$61,625	\$61,625
Net Appropriation	\$11,575,183	\$11,575,183



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Special

Code: 23200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$2,484,487	\$2,484,487
Less Estimated Receipts	\$2,484,487	\$2,484,487
Change in Fund Balance	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue

Code: 63201

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$197,098	\$197,098
Less Estimated Receipts	\$197,098	\$197,098
Change in Fund Balance	\$0	\$0



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1110	General Administration	\$3,187,581	\$3,187,581	34.700	34.700
1120	Publications Division	\$327,883	\$327,883	5.000	5.000
1150	Lobbyist Registration	\$325,450	\$325,450	5.000	5.000
1210	Corporations Division	\$3,080,086	\$3,080,086	58.870	58.870
1220	Certification and Filing Division	\$2,372,300	\$2,372,300	40.000	40.000
1230	Securities Division	\$1,644,170	\$1,644,170	20.750	20.750
1600	Charitable Fundraising Licensure	\$699,338	\$699,338	9.430	9.430
Total Requirements		\$11,636,808	\$11,636,808	173.750	173.750

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1110	General Administration	\$1,000	\$1,000
1120	Publications Division	\$21,700	\$21,700
1210	Corporations Division	\$2,100	\$2,100
1220	Certification and Filing Division	\$34,825	\$34,825
1230	Securities Division	\$2,000	\$2,000
Total Receipts		\$61,625	\$61,625

Net Appropriation/Total FTE Count		\$11,575,183	\$11,575,183	173.750	173.750
--	--	---------------------	---------------------	----------------	----------------



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2120	Electronic Transactions	\$274,715	\$274,715	0.000	0.000
2130	Health Care Registry	\$17,998	\$17,998	0.000	0.000
2150	Auction Rate Securities	\$2,191,774	\$2,191,774	19.000	19.000
Total Requirements		\$2,484,487	\$2,484,487	19.000	19.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2120	Electronic Transactions	\$274,715	\$274,715
2130	Health Care Registry	\$17,998	\$17,998
2150	Auction Rate Securities	\$2,191,774	\$2,191,774
Total Receipts		\$2,484,487	\$2,484,487

Change in Fund Balance/Total FTE Count	\$0	\$0	19.000	19.000
---	------------	------------	---------------	---------------



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6102	Anti-Fraud Fund	\$197,098	\$197,098	2.000	2.000
Total Requirements		\$197,098	\$197,098	2.000	2.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
6102	Anti-Fraud Fund	\$197,098	\$197,098
Total Receipts		\$197,098	\$197,098

Change in Fund Balance/Total FTE Count	\$0	\$0	2.000	2.000
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$7,031,957	\$7,031,957	165.750	165.750
531231	LEO SALARIES-APPRO	\$410,529	\$410,529	7.000	7.000
531232	LEO SALARIES-RECPT	\$810	\$810	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$157,708	\$157,708	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$583,200	\$583,200	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,012,046	\$1,012,046	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$90,442	\$90,442	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$849,402	\$849,402	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$20	\$20	0.000	0.000
Total PERSONAL SERVICES		\$10,260,790	\$10,260,790	173.750	173.750

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$2,791	\$2,791
532143	LAN SUPPORT SERVICES	\$2,989	\$2,989
532170	ADMIN SERVICES	\$57,004	\$57,004
532184	JANITORIAL SER AGREEMENT	\$16,381	\$16,381
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$17,666	\$17,666
532210	ENRG SER -ELECTRICAL	\$26,191	\$26,191
532220	ENRG SER -NAT.GAS/PROPANE	\$4,504	\$4,504
532230	ENRG SER -WATER & SEWER	\$1,231	\$1,231
532310	REPAIRS-BUILDINGS	\$5,300	\$5,300
532332	REPAIRS-OTH COMPUTER EQP	\$650	\$650
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500
532390	REPAIRS-OTHER	\$50	\$50
532430	MAINT AGREEMENT-EQUIP	\$38,693	\$38,693
532441	MAINT AGRMT-OTHER SOFTWARE	\$3,192	\$3,192
532442	MAINT AGRMT-WAN SOFTWARE	\$10,600	\$10,600
532443	MAINT AGRMT-OTHER DP EQP	\$9,794	\$9,794
532444	MAINT AGRMT-WAN EQUIP	\$1,800	\$1,800
532447	MAINT AGREE-PC/PRINTER	\$3,335	\$3,335
532448	MAINT AGREE-PC SOFTWARE	\$2,400	\$2,400
532449	MAINT AGREE-SERVER SOFTWARE	\$14,175	\$14,175
532450	MAINT AGREE-SERVER EQUIP	\$10,225	\$10,225
532452	MAINT AGREE-MAINFRME SFTW	\$10,615	\$10,615
532512	RENT/LEASE-BLDINGS/OFFICE	\$279,815	\$279,815
532524	RENT/LEASE-GEN OFF EQUIP	\$6,580	\$6,580
532590	RENT/LEASE OTHER PROPERTY	\$3,502	\$3,502



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$4,795	\$4,795
532714	TRANSP-GRND - IN STATE	\$55,281	\$55,281
532715	TRANS GRND-OUT STA,IN US	\$1,655	\$1,655
532721	LODGING - IN STATE	\$6,485	\$6,485
532722	LODGING-OUT STATE, IN US	\$11,223	\$11,223
532724	MEALS - IN STATE	\$6,240	\$6,240
532725	MEALS-OUT OF STATE,IN US	\$3,711	\$3,711
532726	MEALS - OUT OF COUNTRY	\$112	\$112
532732	BD/NON-EMPLOYEE SUBSIS	\$600	\$600
532811	TELEPHONE SERVICE	\$86,779	\$86,779
532814	CELLULAR PHONE SERVICES	\$3,127	\$3,127
532821	COMPUTER/DATA PROCESS SVC	\$8,369	\$8,369
532840	POSTAGE, FREIGHT & DELIV	\$235,144	\$235,144
532850	PRINT,BIND,DUPLICATE	\$70,807	\$70,807
532911	PROPERTY-INSURANCE	\$5,260	\$5,260
532913	LIABILITY INSURANCE	\$500	\$500
532920	BONDING	\$100	\$100
532930	REGISTRATION FEES	\$8,938	\$8,938
532942	OTHER EMP EDUCATIONAL EXP	\$315	\$315
Total PURCHASED SERVICES		\$1,039,454	\$1,039,454

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$65,381	\$65,381
533150	SECURITY & SAFETY SUPP	\$2,364	\$2,364
533510	CLOTHING & UNIFORMS	\$2,410	\$2,410
533690	OTHER PHARM SUPPLIES	\$450	\$450
533900	OTHER MATERIALS & SUPP	\$8,985	\$8,985
Total SUPPLIES		\$79,590	\$79,590

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,790	\$3,790
534521	OFFICE EQUIPMENT	\$20,082	\$20,082
534530	OTHER DP EQUIPMENT	\$2,320	\$2,320
534531	WAN EQUIPMENT	\$16,000	\$16,000
534533	LAN EQUIPMENT	\$18,465	\$18,465
534534	PC/PRINTER EQUIPMENT	\$100,409	\$100,409
534535	SERVER EQUIPMENT	\$26,421	\$26,421



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
Requirements**

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534630	LBRRY&LRNING RESRCE COLL	\$4,573	\$4,573
534713	PC SOFTWARE	\$10,802	\$10,802
534714	SERVER SOFTWARE	\$5,600	\$5,600
Total PROPERTY, PLANT & EQUIPMENT		\$208,462	\$208,462

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$24,731	\$24,731
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000
535890	OTHER ADMIN EXPENSE	\$22,781	\$22,781
Total OTHER EXPENSES AND ADJUSTMENTS		\$48,512	\$48,512

Total Requirements **\$11,636,808** **\$11,636,808**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$21,200	\$21,200
434390	OTH SALES OF GDS OR PUBL	\$37,925	\$37,925
Total SALES, SERVICE & RENTALS		\$59,625	\$59,625

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$2,000	\$2,000
Total FEES, LICENSES & FINES		\$2,000	\$2,000

Total Receipts **\$61,625** **\$61,625**

Net Appropriation/Total FTE Count **\$11,575,183** **\$11,575,183** **173.750** **173.750**



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$1,104,017	\$1,104,017	18.000	18.000
531232	LEO SALARIES-RECPT	\$44,500	\$44,500	1.000	1.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$87,863	\$87,863	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$130,950	\$130,950	0.000	0.000
531532	LEO RETIRE CONTRIB-RECPTS	\$10,033	\$10,033	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$98,648	\$98,648	0.000	0.000
Total PERSONAL SERVICES		\$1,476,011	\$1,476,011	19.000	19.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$101,100	\$101,100
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,500	\$1,500
532448	MAINT AGREE-PC SOFTWARE	\$3,750	\$3,750
532449	MAINT AGREE-SERVER SOFTWR	\$3,750	\$3,750
532450	MAINT AGREE-SERVER EQUIP	\$1,800	\$1,800
532512	RENT/LEASE-BLDINGS/OFFICE	\$246,596	\$246,596
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$4,500	\$4,500
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$22,000	\$22,000
532724	MEALS - IN STATE	\$2,000	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$7,500	\$7,500
532811	TELEPHONE SERVICE	\$6,000	\$6,000
532814	CELLULAR PHONE SERVICES	\$4,500	\$4,500
532821	COMPUTER/DATA PROCESS SVC	\$25,672	\$25,672
532840	POSTAGE, FREIGHT & DELIV	\$5,120	\$5,120
532850	PRINT,BIND,DUPLICATE	\$1,250	\$1,250
532930	REGISTRATION FEES	\$45,000	\$45,000
532942	OTHER EMP EDUCATIONAL EXP	\$25,000	\$25,000
Total PURCHASED SERVICES		\$519,538	\$519,538

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$22,506	\$22,506
533900	OTHER MATERIALS & SUPP	\$7,000	\$7,000
Total SUPPLIES		\$29,506	\$29,506

PROPERTY,PLANT & EQUIPMENT



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
Requirements
PROPERTY, PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$55,000	\$55,000
534521	OFFICE EQUIPMENT	\$28,028	\$28,028
534530	OTHER DP EQUIPMENT	\$8,000	\$8,000
534534	PC/PRINTER EQUIPMENT	\$43,000	\$43,000
534535	SERVER EQUIPMENT	\$15,409	\$15,409
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000
534711	OTHER COMPUTER SOFTWARE	\$17,000	\$17,000
534713	PC SOFTWARE	\$30,000	\$30,000
534714	SERVER SOFTWARE	\$10,000	\$10,000
Total PROPERTY, PLANT & EQUIPMENT		\$207,437	\$207,437

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500
535890	OTHER ADMIN EXPENSE	\$1,452	\$1,452
535960	ELECTRONIC PAYMT PROC FEE	\$249,043	\$249,043
Total OTHER EXPENSES AND ADJUSTMENTS		\$251,995	\$251,995

Total Requirements **\$2,484,487** **\$2,484,487**

Receipts

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435900	OTHER LIC, FEES/PERMITS	\$13,998	\$13,998
Total FEES, LICENSES & FINES		\$13,998	\$13,998

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$2,195,774	\$2,195,774
437993	ELECTRON/DIGITAL TRAN FEE	\$274,715	\$274,715
Total MISCELLANEOUS		\$2,470,489	\$2,470,489

Total Receipts **\$2,484,487** **\$2,484,487**

Change in Fund Balance/Total FTE Count **\$0** **\$0** **19.000** **19.000**



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$82,196	\$82,196	2.000	2.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,288	\$6,288	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,761	\$11,761	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total PERSONAL SERVICES		\$110,629	\$110,629	2.000	2.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$14,158	\$14,158
532430	MAINT AGREEMENT-EQUIP	\$2,100	\$2,100
532590	RENT/LEASE OTHER PROPERTY	\$2,750	\$2,750
532712	TRANS AIR-OUT STATE,IN US	\$305	\$305
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$1,020	\$1,020
532721	LODGING - IN STATE	\$1,560	\$1,560
532722	LODGING-OUT STATE, IN US	\$1,629	\$1,629
532724	MEALS - IN STATE	\$532	\$532
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532811	TELEPHONE SERVICE	\$600	\$600
532822	MANAGED LAN SVC CHARGE	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$512	\$512
532850	PRINT,BIND,DUPLICATE	\$3,197	\$3,197
532860	ADVERTISING	\$15,000	\$15,000
532930	REGISTRATION FEES	\$500	\$500
Total PURCHASED SERVICES		\$48,163	\$48,163

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,457	\$7,457
533900	OTHER MATERIALS & SUPP	\$349	\$349
Total SUPPLIES		\$7,806	\$7,806

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$10,200	\$10,200
534521	OFFICE EQUIPMENT	\$800	\$800
534534	PC/PRINTER EQUIPMENT	\$8,000	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$500	\$500



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue
Requirements**

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY, PLANT & EQUIPMENT		\$20,500	\$20,500

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
Total AID AND PUBLIC ASSISTANCE		\$10,000	\$10,000

Total Requirements	\$197,098	\$197,098
---------------------------	------------------	------------------

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$197,098	\$197,098
Total MISCELLANEOUS		\$197,098	\$197,098

Total Receipts	\$197,098	\$197,098
-----------------------	------------------	------------------

Change in Fund Balance/Total FTE Count	\$0	\$0	2.000	2.000
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110-General Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$2,068,103	\$2,068,103	33.700	33.700
531461	EPA&SPA-LONGVTY PAY-APPRO	\$52,744	\$52,744	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$168,385	\$168,385	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$313,881	\$313,881	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$172,515	\$172,515	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$20	\$20	0.000	0.000
Total PERSONAL SERVICES		\$2,900,324	\$2,900,324	34.700	34.700

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$821	\$821
532430	MAINT AGREEMENT-EQUIP	\$3,941	\$3,941
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,492	\$1,492
532442	MAINT AGRMT-WAN SOFTWARE	\$1,000	\$1,000
532443	MAINT AGRMT-OTHER DP EQP	\$969	\$969
532444	MAINT AGRMT-WAN EQUIP	\$1,800	\$1,800
532447	MAINT AGREE-PC/PRINTER	\$900	\$900
532448	MAINT AGREE-PC SOFTWARE	\$1,575	\$1,575
532449	MAINT AGREE-SERVER SOFTWR	\$8,375	\$8,375
532450	MAINT AGREE-SERVER EQUIP	\$4,950	\$4,950
532452	MAINT AGREE-MAINFRME SFTW	\$650	\$650
532590	RENT/LEASE OTHER PROPERTY	\$392	\$392
532712	TRANS AIR-OUT STATE,IN US	\$1,995	\$1,995
532714	TRANSP-GRND - IN STATE	\$8,955	\$8,955
532715	TRANS GRND-OUT STA,IN US	\$755	\$755
532721	LODGING - IN STATE	\$2,685	\$2,685
532722	LODGING-OUT STATE, IN US	\$5,768	\$5,768
532724	MEALS - IN STATE	\$2,290	\$2,290
532725	MEALS-OUT OF STATE,IN US	\$1,800	\$1,800
532726	MEALS - OUT OF COUNTRY	\$112	\$112
532811	TELEPHONE SERVICE	\$14,061	\$14,061
532821	COMPUTER/DATA PROCESS SVC	\$3,515	\$3,515
532840	POSTAGE, FREIGHT & DELIV	\$9,035	\$9,035
532850	PRINT,BIND,DUPLICATE	\$3,570	\$3,570
532911	PROPERTY-INSURANCE	\$5,260	\$5,260
532913	LIABILITY INSURANCE	\$500	\$500
532920	BONDING	\$100	\$100
532930	REGISTRATION FEES	\$4,223	\$4,223



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110-General Administration
Requirements
PURCHASED SERVICES**

Total PURCHASED SERVICES	\$91,489	\$91,489
---------------------------------	-----------------	-----------------

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,053	\$6,053
533900	OTHER MATERIALS & SUPP	\$1,550	\$1,550
Total SUPPLIES		\$7,603	\$7,603

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$2,062	\$2,062
534530	OTHER DP EQUIPMENT	\$2,320	\$2,320
534531	WAN EQUIPMENT	\$16,000	\$16,000
534533	LAN EQUIPMENT	\$18,465	\$18,465
534534	PC/PRINTER EQUIPMENT	\$100,409	\$100,409
534535	SERVER EQUIPMENT	\$26,421	\$26,421
534630	LBRRY&LRNING RESRCE COLL	\$1,396	\$1,396
534713	PC SOFTWARE	\$9,500	\$9,500
534714	SERVER SOFTWARE	\$5,600	\$5,600
Total PROPERTY, PLANT & EQUIPMENT		\$182,173	\$182,173

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,541	\$4,541
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000
535890	OTHER ADMIN EXPENSE	\$451	\$451
Total OTHER EXPENSES AND ADJUSTMENTS		\$5,992	\$5,992

Total Requirements **\$3,187,581** **\$3,187,581**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$1,000
Total SALES, SERVICE & RENTALS		\$1,000	\$1,000

Total Receipts **\$1,000** **\$1,000**

Net Appropriation/Total FTE Count	\$3,186,581	\$3,186,581	34.700	34.700
--	--------------------	--------------------	---------------	---------------



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1120-Publications Division
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$210,109	\$210,109	5.000	5.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,480	\$6,480	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,470	\$16,470	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$30,804	\$30,804	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,645	\$24,645	0.000	0.000
Total PERSONAL SERVICES		\$288,508	\$288,508	5.000	5.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$1,150	\$1,150
532430	MAINT AGREEMENT-EQUIP	\$5,000	\$5,000
532524	RENT/LEASE-GEN OFF EQUIP	\$4,080	\$4,080
532590	RENT/LEASE OTHER PROPERTY	\$1,205	\$1,205
532714	TRANSP-GRND - IN STATE	\$525	\$525
532811	TELEPHONE SERVICE	\$3,500	\$3,500
532821	COMPUTER/DATA PROCESS SVC	\$60	\$60
532840	POSTAGE, FREIGHT & DELIV	\$11,997	\$11,997
532850	PRINT,BIND,DUPLICATE	\$5,165	\$5,165
Total PURCHASED SERVICES		\$32,682	\$32,682

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,618	\$4,618
533900	OTHER MATERIALS & SUPP	\$400	\$400
Total SUPPLIES		\$5,018	\$5,018

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$300	\$300
534713	PC SOFTWARE	\$375	\$375
Total PROPERTY,PLANT & EQUIPMENT		\$675	\$675

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000

Total Requirements **\$327,883** **\$327,883**

Receipts

SALES,SERVICE & RENTALS



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1120-Publications Division
Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500		
434310	SALE OF PUBLICATIONS	\$21,200	\$21,200		
Total SALES,SERVICE & RENTALS		\$21,700	\$21,700		
Total Receipts		\$21,700	\$21,700		
Net Appropriation/Total FTE Count		\$306,183	\$306,183	5.000	5.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1150-Lobbyist Registration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$228,341	\$228,341	5.000	5.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,380	\$2,380	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,738	\$19,738	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$25,981	\$25,981	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$16,431	\$16,431	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$23,580	\$23,580	0.000	0.000
Total PERSONAL SERVICES		\$316,451	\$316,451	5.000	5.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$60	\$60
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$1,800
532590	RENT/LEASE OTHER PROPERTY	\$130	\$130
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200
532714	TRANSP-GRND - IN STATE	\$350	\$350
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532721	LODGING - IN STATE	\$150	\$150
532722	LODGING-OUT STATE, IN US	\$100	\$100
532724	MEALS - IN STATE	\$100	\$100
532725	MEALS-OUT OF STATE,IN US	\$50	\$50
532811	TELEPHONE SERVICE	\$2,152	\$2,152
532821	COMPUTER/DATA PROCESS SVC	\$70	\$70
532840	POSTAGE, FREIGHT & DELIV	\$750	\$750
532942	OTHER EMP EDUCATIONAL EXP	\$315	\$315
Total PURCHASED SERVICES		\$6,277	\$6,277

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,100	\$1,100
533900	OTHER MATERIALS & SUPP	\$85	\$85
Total SUPPLIES		\$1,185	\$1,185

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534630	LBRRY&LRNING RESRCE COLL	\$327	\$327
Total PROPERTY, PLANT & EQUIPMENT		\$327	\$327

OTHER EXPENSES AND ADJUSTMENTS



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1150-Lobbyist Registration
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$1,200		
535890	OTHER ADMIN EXPENSE	\$10	\$10		
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,210	\$1,210		
Total Requirements		\$325,450	\$325,450		
Net Appropriation/Total FTE Count		\$325,450	\$325,450	5.000	5.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1210-Corporations Division
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,832,564	\$1,832,564	57.000	57.000
531231	LEO SALARIES-APPRO	\$154,213	\$154,213	1.870	1.870
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,569	\$29,569	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$151,137	\$151,137	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$251,855	\$251,855	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$24,993	\$24,993	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$286,262	\$286,262	0.000	0.000
Total PERSONAL SERVICES		\$2,730,593	\$2,730,593	58.870	58.870

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532143	LAN SUPPORT SERVICES	\$352	\$352
532170	ADMIN SERVICES	\$45,666	\$45,666
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$15,925	\$15,925
532442	MAINT AGRMT-WAN SOFTWARE	\$5,000	\$5,000
532443	MAINT AGRMT-OTHER DP EQP	\$2,825	\$2,825
532447	MAINT AGREE-PC/PRINTER	\$135	\$135
532448	MAINT AGREE-PC SOFTWARE	\$600	\$600
532449	MAINT AGREE-SERVER SFTWR	\$1,400	\$1,400
532452	MAINT AGREE-MAINFRME SFTW	\$975	\$975
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,920	\$1,920
532590	RENT/LEASE OTHER PROPERTY	\$1,315	\$1,315
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$19,901	\$19,901
532715	TRANS GRND-OUT STA,IN US	\$100	\$100
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$500	\$500
532724	MEALS - IN STATE	\$150	\$150
532725	MEALS-OUT OF STATE,IN US	\$200	\$200
532811	TELEPHONE SERVICE	\$25,849	\$25,849
532814	CELLULAR PHONE SERVICES	\$86	\$86
532821	COMPUTER/DATA PROCESS SVC	\$1,298	\$1,298
532840	POSTAGE, FREIGHT & DELIV	\$146,200	\$146,200
532850	PRINT,BIND,DUPLICATE	\$39,320	\$39,320
532930	REGISTRATION FEES	\$1,000	\$1,000
Total PURCHASED SERVICES		\$314,017	\$314,017



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1210-Corporations Division
Requirements
SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,081	\$24,081
533510	CLOTHING & UNIFORMS	\$250	\$250
533690	OTHER PHARM SUPPLIES	\$200	\$200
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total SUPPLIES		\$25,031	\$25,031

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$4,000	\$4,000
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800
Total PROPERTY, PLANT & EQUIPMENT		\$4,800	\$4,800

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,145	\$2,145
535890	OTHER ADMIN EXPENSE	\$3,500	\$3,500
Total OTHER EXPENSES AND ADJUSTMENTS		\$5,645	\$5,645

Total Requirements **\$3,080,086** **\$3,080,086**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434390	OTH SALES OF GDS OR PUBL	\$2,100	\$2,100
Total SALES, SERVICE & RENTALS		\$2,100	\$2,100
Total Receipts		\$2,100	\$2,100

Net Appropriation/Total FTE Count **\$3,077,986** **\$3,077,986** **58.870** **58.870**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220-Certification and Filing Division
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,390,246	\$1,390,246	39.000	39.000
531231	LEO SALARIES-APPRO	\$40,339	\$40,339	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$37,847	\$37,847	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$110,155	\$110,155	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$189,175	\$189,175	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$8,504	\$8,504	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$195,862	\$195,862	0.000	0.000
Total PERSONAL SERVICES		\$1,972,128	\$1,972,128	40.000	40.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$4,963	\$4,963
532184	JANITORIAL SER AGREEMENT	\$9,576	\$9,576
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$2,776
532210	ENRG SER -ELECTRICAL	\$15,311	\$15,311
532220	ENRG SER -NAT.GAS/PROPANE	\$2,673	\$2,673
532230	ENRG SER -WATER & SEWER	\$759	\$759
532390	REPAIRS-OTHER	\$25	\$25
532430	MAINT AGREEMENT-EQUIP	\$9,027	\$9,027
532442	MAINT AGRMT-WAN SOFTWARE	\$2,000	\$2,000
532443	MAINT AGRMT-OTHER DP EQP	\$6,000	\$6,000
532447	MAINT AGREE-PC/PRINTER	\$1,100	\$1,100
532449	MAINT AGREE-SERVER SOFTWR	\$3,000	\$3,000
532450	MAINT AGREE-SERVER EQUIP	\$3,725	\$3,725
532452	MAINT AGREE-MAINFRME SFTW	\$6,065	\$6,065
532512	RENT/LEASE-BLDINGS/OFFICE	\$201,134	\$201,134
532524	RENT/LEASE-GEN OFF EQUIP	\$2,500	\$2,500
532590	RENT/LEASE OTHER PROPERTY	\$460	\$460
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$13,650	\$13,650
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532721	LODGING - IN STATE	\$1,400	\$1,400
532722	LODGING-OUT STATE, IN US	\$1,400	\$1,400
532724	MEALS - IN STATE	\$1,400	\$1,400
532725	MEALS-OUT OF STATE,IN US	\$750	\$750
532732	BD/NON-EMPLOYEE SUBSIS	\$600	\$600
532811	TELEPHONE SERVICE	\$16,000	\$16,000
532821	COMPUTER/DATA PROCESS SVC	\$1,266	\$1,266
532840	POSTAGE, FREIGHT & DELIV	\$39,600	\$39,600



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220-Certification and Filing Division
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$12,910	\$12,910
532930	REGISTRATION FEES	\$1,500	\$1,500
Total PURCHASED SERVICES		\$362,570	\$362,570

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$15,475	\$15,475
533150	SECURITY & SAFETY SUPP	\$800	\$800
533510	CLOTHING & UNIFORMS	\$100	\$100
533690	OTHER PHARM SUPPLIES	\$200	\$200
533900	OTHER MATERIALS & SUPP	\$450	\$450
Total SUPPLIES		\$17,025	\$17,025

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$5,000	\$5,000
534630	LBRRY&LRNING RESRCE COLL	\$550	\$550
534713	PC SOFTWARE	\$927	\$927
Total PROPERTY,PLANT & EQUIPMENT		\$6,477	\$6,477

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850
535890	OTHER ADMIN EXPENSE	\$13,250	\$13,250
Total OTHER EXPENSES AND ADJUSTMENTS		\$14,100	\$14,100

Total Requirements **\$2,372,300** **\$2,372,300**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434390	OTH SALES OF GDS OR PUBL	\$34,825	\$34,825
Total SALES,SERVICE & RENTALS		\$34,825	\$34,825
Total Receipts		\$34,825	\$34,825

Net Appropriation/Total FTE Count **\$2,337,475** **\$2,337,475** **40.000** **40.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1230-Securities Division
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$895,092	\$895,092	16.750	16.750
531231	LEO SALARIES-APPRO	\$210,134	\$210,134	4.000	4.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,836	\$20,836	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$85,879	\$85,879	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$139,688	\$139,688	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$39,369	\$39,369	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$101,536	\$101,536	0.000	0.000
Total PERSONAL SERVICES		\$1,492,534	\$1,492,534	20.750	20.750

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$1,600	\$1,600
532143	LAN SUPPORT SERVICES	\$2,637	\$2,637
532184	JANITORIAL SER AGREEMENT	\$4,575	\$4,575
532210	ENRG SER -ELECTRICAL	\$7,500	\$7,500
532220	ENRG SER -NAT.GAS/PROPANE	\$1,209	\$1,209
532230	ENRG SER -WATER & SEWER	\$307	\$307
532310	REPAIRS-BUILDINGS	\$2,000	\$2,000
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,700	\$1,700
532442	MAINT AGRMT-WAN SOFTWARE	\$2,600	\$2,600
532447	MAINT AGREE-PC/PRINTER	\$1,200	\$1,200
532448	MAINT AGREE-PC SOFTWARE	\$225	\$225
532449	MAINT AGREE-SERVER SOFTWARE	\$1,400	\$1,400
532450	MAINT AGREE-SERVER EQUIP	\$1,550	\$1,550
532452	MAINT AGREE-MAINFRME SFTW	\$2,925	\$2,925
532512	RENT/LEASE-BLDINGS/OFFICE	\$29,992	\$29,992
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200
532714	TRANSP-GRND - IN STATE	\$8,400	\$8,400
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532721	LODGING - IN STATE	\$1,550	\$1,550
532722	LODGING-OUT STATE, IN US	\$2,900	\$2,900
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$800	\$800
532811	TELEPHONE SERVICE	\$19,417	\$19,417
532814	CELLULAR PHONE SERVICES	\$3,041	\$3,041
532821	COMPUTER/DATA PROCESS SVC	\$2,050	\$2,050
532840	POSTAGE, FREIGHT & DELIV	\$7,462	\$7,462



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1230-Securities Division
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$2,007	\$2,007
532930	REGISTRATION FEES	\$1,700	\$1,700
Total PURCHASED SERVICES		\$116,797	\$116,797

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,650	\$6,650
533150	SECURITY & SAFETY SUPP	\$1,564	\$1,564
533510	CLOTHING & UNIFORMS	\$2,000	\$2,000
533690	OTHER PHARM SUPPLIES	\$50	\$50
533900	OTHER MATERIALS & SUPP	\$2,000	\$2,000
Total SUPPLIES		\$12,264	\$12,264

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$5,000	\$5,000
534630	LBRRY&LRNING RESRCE COLL	\$1,500	\$1,500
Total PROPERTY,PLANT & EQUIPMENT		\$6,500	\$6,500

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$13,875	\$13,875
535890	OTHER ADMIN EXPENSE	\$2,200	\$2,200
Total OTHER EXPENSES AND ADJUSTMENTS		\$16,075	\$16,075

Total Requirements **\$1,644,170** **\$1,644,170**

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$2,000	\$2,000
Total FEES,LICENSES & FINES		\$2,000	\$2,000

Total Receipts **\$2,000** **\$2,000**

Net Appropriation/Total FTE Count **\$1,642,170** **\$1,642,170** **20.750** **20.750**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1600-Charitable Fundraising Licensure
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$407,502	\$407,502	9.300	9.300
531231	LEO SALARIES-APPRO	\$5,843	\$5,843	0.130	0.130
531232	LEO SALARIES-RECPT	\$810	\$810	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,852	\$7,852	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$31,436	\$31,436	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$60,662	\$60,662	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$1,145	\$1,145	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$45,002	\$45,002	0.000	0.000
Total PERSONAL SERVICES		\$560,252	\$560,252	9.430	9.430

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$310	\$310
532170	ADMIN SERVICES	\$5,225	\$5,225
532184	JANITORIAL SER AGREEMENT	\$2,230	\$2,230
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$14,890
532210	ENRG SER -ELECTRICAL	\$3,380	\$3,380
532220	ENRG SER -NAT.GAS/PROPANE	\$622	\$622
532230	ENRG SER -WATER & SEWER	\$165	\$165
532310	REPAIRS-BUILDINGS	\$2,300	\$2,300
532332	REPAIRS-OTH COMPUTER EQP	\$150	\$150
532390	REPAIRS-OTHER	\$25	\$25
532512	RENT/LEASE-BLDINGS/OFFICE	\$46,769	\$46,769
532714	TRANSP-GRND - IN STATE	\$3,500	\$3,500
532721	LODGING - IN STATE	\$200	\$200
532722	LODGING-OUT STATE, IN US	\$555	\$555
532724	MEALS - IN STATE	\$800	\$800
532725	MEALS-OUT OF STATE,IN US	\$111	\$111
532811	TELEPHONE SERVICE	\$5,800	\$5,800
532821	COMPUTER/DATA PROCESS SVC	\$110	\$110
532840	POSTAGE, FREIGHT & DELIV	\$20,100	\$20,100
532850	PRINT,BIND,DUPLICATE	\$7,835	\$7,835
532930	REGISTRATION FEES	\$515	\$515
Total PURCHASED SERVICES		\$115,622	\$115,622

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,404	\$7,404



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1600-Charitable Fundraising Licensure
Requirements
SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533510	CLOTHING & UNIFORMS	\$60	\$60
533900	OTHER MATERIALS & SUPP	\$4,000	\$4,000
Total SUPPLIES		\$11,464	\$11,464

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,790	\$3,790
534521	OFFICE EQUIPMENT	\$3,720	\$3,720
Total PROPERTY, PLANT & EQUIPMENT		\$7,510	\$7,510

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,120	\$1,120
535890	OTHER ADMIN EXPENSE	\$3,370	\$3,370
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,490	\$4,490

Total Requirements **\$699,338** **\$699,338**

Net Appropriation/Total FTE Count **\$699,338** **\$699,338** **9.430** **9.430**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
2120-Electronic Transactions
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532821	COMPUTER/DATA PROCESS SVC	\$25,672	\$25,672
Total PURCHASED SERVICES		\$25,672	\$25,672

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535960	ELECTRONIC PAYMT PROC FEE	\$249,043	\$249,043
Total OTHER EXPENSES AND ADJUSTMENTS		\$249,043	\$249,043

Total Requirements **\$274,715** **\$274,715**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437993	ELECTRON/DIGITAL TRAN FEE	\$274,715	\$274,715
Total MISCELLANEOUS		\$274,715	\$274,715

Total Receipts **\$274,715** **\$274,715**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
2130-Health Care Registry
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$11,100	\$11,100
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,000	\$4,000
532840	POSTAGE, FREIGHT & DELIV	\$2,620	\$2,620
532850	PRINT,BIND,DUPLICATE	\$250	\$250
Total PURCHASED SERVICES		\$17,970	\$17,970

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$28	\$28
Total PROPERTY,PLANT & EQUIPMENT		\$28	\$28

Total Requirements **\$17,998** **\$17,998**

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435900	OTHER LIC,FEES/PERMITS	\$13,998	\$13,998
Total FEES,LICENSES & FINES		\$13,998	\$13,998

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$4,000	\$4,000
Total MISCELLANEOUS		\$4,000	\$4,000

Total Receipts **\$17,998** **\$17,998**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
2150-Auction Rate Securities
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$1,104,017	\$1,104,017	18.000	18.000
531232	LEO SALARIES-RECPT	\$44,500	\$44,500	1.000	1.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$87,863	\$87,863	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$130,950	\$130,950	0.000	0.000
531532	LEO RETIRE CONTRIB-RECPTS	\$10,033	\$10,033	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$98,648	\$98,648	0.000	0.000
Total PERSONAL SERVICES		\$1,476,011	\$1,476,011	19.000	19.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$90,000	\$90,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,500	\$1,500
532448	MAINT AGREE-PC SOFTWARE	\$3,750	\$3,750
532449	MAINT AGREE-SERVER SOFTWR	\$3,750	\$3,750
532450	MAINT AGREE-SERVER EQUIP	\$1,800	\$1,800
532512	RENT/LEASE-BLDINGS/OFFICE	\$242,596	\$242,596
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$4,500	\$4,500
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$22,000	\$22,000
532724	MEALS - IN STATE	\$2,000	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$7,500	\$7,500
532811	TELEPHONE SERVICE	\$6,000	\$6,000
532814	CELLULAR PHONE SERVICES	\$4,500	\$4,500
532840	POSTAGE, FREIGHT & DELIV	\$2,500	\$2,500
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532930	REGISTRATION FEES	\$45,000	\$45,000
532942	OTHER EMP EDUCATIONAL EXP	\$25,000	\$25,000
Total PURCHASED SERVICES		\$475,896	\$475,896

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$22,506	\$22,506
533900	OTHER MATERIALS & SUPP	\$7,000	\$7,000
Total SUPPLIES		\$29,506	\$29,506

PROPERTY, PLANT & EQUIPMENT



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special
2150-Auction Rate Securities
Requirements
PROPERTY, PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$55,000	\$55,000
534521	OFFICE EQUIPMENT	\$28,000	\$28,000
534530	OTHER DP EQUIPMENT	\$8,000	\$8,000
534534	PC/PRINTER EQUIPMENT	\$43,000	\$43,000
534535	SERVER EQUIPMENT	\$15,409	\$15,409
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000
534711	OTHER COMPUTER SOFTWARE	\$17,000	\$17,000
534713	PC SOFTWARE	\$30,000	\$30,000
534714	SERVER SOFTWARE	\$10,000	\$10,000
Total PROPERTY, PLANT & EQUIPMENT		\$207,409	\$207,409

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500
535890	OTHER ADMIN EXPENSE	\$1,452	\$1,452
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,952	\$2,952

Total Requirements **\$2,191,774** **\$2,191,774**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$2,191,774	\$2,191,774
Total MISCELLANEOUS		\$2,191,774	\$2,191,774
Total Receipts		\$2,191,774	\$2,191,774

Change in Fund Balance/Total FTE Count	\$0	\$0	19.000	19.000
---	------------	------------	---------------	---------------



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue
6102-Anti-Fraud Fund
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$82,196	\$82,196	2.000	2.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,288	\$6,288	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,761	\$11,761	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total PERSONAL SERVICES		\$110,629	\$110,629	2.000	2.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$14,158	\$14,158
532430	MAINT AGREEMENT-EQUIP	\$2,100	\$2,100
532590	RENT/LEASE OTHER PROPERTY	\$2,750	\$2,750
532712	TRANS AIR-OUT STATE,IN US	\$305	\$305
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$1,020	\$1,020
532721	LODGING - IN STATE	\$1,560	\$1,560
532722	LODGING-OUT STATE, IN US	\$1,629	\$1,629
532724	MEALS - IN STATE	\$532	\$532
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532811	TELEPHONE SERVICE	\$600	\$600
532822	MANAGED LAN SVC CHARGE	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$512	\$512
532850	PRINT,BIND,DUPLICATE	\$3,197	\$3,197
532860	ADVERTISING	\$15,000	\$15,000
532930	REGISTRATION FEES	\$500	\$500
Total PURCHASED SERVICES		\$48,163	\$48,163

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,457	\$7,457
533900	OTHER MATERIALS & SUPP	\$349	\$349
Total SUPPLIES		\$7,806	\$7,806

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$10,200	\$10,200
534521	OFFICE EQUIPMENT	\$800	\$800
534534	PC/PRINTER EQUIPMENT	\$8,000	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$500	\$500
534713	PC SOFTWARE	\$1,000	\$1,000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue
6102-Anti-Fraud Fund**

Requirements

PROPERTY, PLANT & EQUIPMENT

Total PROPERTY, PLANT & EQUIPMENT	\$20,500	\$20,500	
--	-----------------	-----------------	--

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
Total AID AND PUBLIC ASSISTANCE		\$10,000	\$10,000

Total Requirements	\$197,098	\$197,098	
---------------------------	------------------	------------------	--

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$197,098	\$197,098
Total MISCELLANEOUS		\$197,098	\$197,098

Total Receipts	\$197,098	\$197,098	
-----------------------	------------------	------------------	--

Change in Fund Balance/Total FTE Count	\$0	\$0	2.000	2.000
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$845,952	\$845,952	168.750	168.750
531231	LEO SALARIES-APPRO	\$5,843	\$5,843	7.000	7.000
531232	LEO SALARIES-RECPT	\$810	\$810	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,712	\$16,712	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$67,644	\$67,644	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$117,447	\$117,447	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$17,576	\$17,576	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$93,227	\$93,227	0.000	0.000
Total 531XXX		\$1,165,211	\$1,165,211	176.750	176.750

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$370	\$370
532170	ADMIN SERVICES	\$6,375	\$6,375
532184	JANITORIAL SER AGREEMENT	\$2,230	\$2,230
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$14,890
532210	ENRG SER -ELECTRICAL	\$3,380	\$3,380
532220	ENRG SER -NAT.GAS/PROPANE	\$622	\$622
532230	ENRG SER -WATER & SEWER	\$165	\$165
532310	REPAIRS-BUILDINGS	\$2,300	\$2,300
532332	REPAIRS-OTH COMPUTER EQP	\$150	\$150
532390	REPAIRS-OTHER	\$25	\$25
532430	MAINT AGREEMENT-EQUIP	\$6,800	\$6,800
532512	RENT/LEASE-BLDINGS/OFFICE	\$46,769	\$46,769
532524	RENT/LEASE-GEN OFF EQUIP	\$4,080	\$4,080
532590	RENT/LEASE OTHER PROPERTY	\$1,335	\$1,335
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200
532714	TRANSP-GRND - IN STATE	\$4,375	\$4,375
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532721	LODGING - IN STATE	\$350	\$350



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$655	\$655
532724	MEALS - IN STATE	\$900	\$900
532725	MEALS-OUT OF STATE,IN US	\$161	\$161
532811	TELEPHONE SERVICE	\$11,452	\$11,452
532821	COMPUTER/DATA PROCESS SVC	\$240	\$240
532840	POSTAGE, FREIGHT & DELIV	\$32,847	\$32,847
532850	PRINT,BIND,DUPLICATE	\$13,000	\$13,000
532930	REGISTRATION FEES	\$515	\$515
532942	OTHER EMP EDUCATIONAL EXP	\$315	\$315
Total 532XXX		\$154,581	\$154,581

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$13,122	\$13,122
533510	CLOTHING & UNIFORMS	\$60	\$60
533900	OTHER MATERIALS & SUPP	\$4,485	\$4,485
Total 533XXX		\$17,667	\$17,667

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,790	\$3,790
534521	OFFICE EQUIPMENT	\$4,020	\$4,020
534630	LBRRY&LRNING RESRCE COLL	\$327	\$327
534713	PC SOFTWARE	\$375	\$375
Total 534XXX		\$8,512	\$8,512

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,320	\$3,320
535890	OTHER ADMIN EXPENSE	\$3,380	\$3,380
Total 535XXX		\$6,700	\$6,700
Total Requirements		\$1,352,671	\$1,352,671

Receipts

434XXX-SALES,SERVICE & RENTALS



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund**

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500		
434310	SALE OF PUBLICATIONS	\$21,200	\$21,200		
434390	OTH SALES OF GDS OR PUBL	\$37,925	\$37,925		
Total 434XXX		\$59,625	\$59,625		
435XXX-FEES,LICENSES & FINES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435100	BSNS LICENSE FEES	\$2,000	\$2,000		
Total 435XXX		\$2,000	\$2,000		
Total Receipts		\$61,625	\$61,625		
Net Appropriation/Total FTE Count		\$1,291,046	\$1,291,046	176.750	176.750

1400

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$65,452	\$65,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,003	\$11,003	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,423	\$4,423	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,890	\$10,890	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,843	\$4,843	0.000	0.000
Total 531XXX		\$96,611	\$96,611	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532143	LAN SUPPORT SERVICES	\$352	\$352
532170	ADMIN SERVICES	\$45,666	\$45,666
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$15,925	\$15,925
532442	MAINT AGRMT-WAN SOFTWARE	\$5,000	\$5,000
532443	MAINT AGRMT-OTHER DP EQP	\$2,825	\$2,825
532447	MAINT AGREE-PC/PRINTER	\$135	\$135
532448	MAINT AGREE-PC SOFTWARE	\$600	\$600



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1400**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532449	MAINT AGREE-SERVER SOFTWR	\$1,400	\$1,400
532452	MAINT AGREE-MAINFRME SFTW	\$975	\$975
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,920	\$1,920
532590	RENT/LEASE OTHER PROPERTY	\$1,315	\$1,315
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$19,901	\$19,901
532715	TRANS GRND-OUT STA,IN US	\$100	\$100
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$500	\$500
532724	MEALS - IN STATE	\$150	\$150
532725	MEALS-OUT OF STATE,IN US	\$200	\$200
532811	TELEPHONE SERVICE	\$25,849	\$25,849
532814	CELLULAR PHONE SERVICES	\$86	\$86
532821	COMPUTER/DATA PROCESS SVC	\$1,298	\$1,298
532840	POSTAGE, FREIGHT & DELIV	\$146,200	\$146,200
532850	PRINT,BIND,DUPLICATE	\$39,320	\$39,320
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$314,017	\$314,017

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,081	\$24,081
533510	CLOTHING & UNIFORMS	\$250	\$250
533690	OTHER PHARM SUPPLIES	\$200	\$200
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total 533XXX		\$25,031	\$25,031

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$4,000	\$4,000
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800
Total 534XXX		\$4,800	\$4,800

535XXX-OTHER EXPENSES AND ADJUSTMENTS



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1400**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,145	\$2,145		
535890	OTHER ADMIN EXPENSE	\$3,500	\$3,500		
Total 535XXX		\$5,645	\$5,645		
Total Requirements		\$446,104	\$446,104		
Net Appropriation/Total FTE Count		\$446,104	\$446,104	0.000	0.000

1401

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$337,794	\$337,794	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,839	\$3,839	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,909	\$25,909	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$47,742	\$47,742	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$53,273	\$53,273	0.000	0.000
Total 531XXX		\$468,557	\$468,557	0.000	0.000
Total Requirements		\$468,557	\$468,557	0.000	0.000
Net Appropriation/Total FTE Count		\$468,557	\$468,557	0.000	0.000

1402

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$354,981	\$354,981	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,323	\$3,323	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$27,155	\$27,155	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$50,463	\$50,463	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$53,789	\$53,789	0.000	0.000
Total 531XXX		\$489,711	\$489,711	0.000	0.000
Total Requirements		\$489,711	\$489,711	0.000	0.000
Net Appropriation/Total FTE Count		\$489,711	\$489,711	0.000	0.000

1403

Requirements

531XXX-PERSONAL SERVICES



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund**

1403

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$75,649	\$75,649	0.000	0.000
531231	LEO SALARIES-APPRO	\$61,738	\$61,738	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,047	\$1,047	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,740	\$8,740	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,619	\$10,619	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$141	\$141	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$14,529	\$14,529	0.000	0.000
Total 531XXX		\$172,463	\$172,463	0.000	0.000
Total Requirements		\$172,463	\$172,463	0.000	0.000
Net Appropriation/Total FTE Count		\$172,463	\$172,463	0.000	0.000

1404

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531231	LEO SALARIES-APPRO	\$92,475	\$92,475	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23	\$23	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,670	\$7,670	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$24,852	\$24,852	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,686	\$9,686	0.000	0.000
Total 531XXX		\$134,706	\$134,706	0.000	0.000
Total Requirements		\$134,706	\$134,706	0.000	0.000
Net Appropriation/Total FTE Count		\$134,706	\$134,706	0.000	0.000

1405

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$74,803	\$74,803	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$698	\$698	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,723	\$5,723	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,703	\$10,703	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,686	\$9,686	0.000	0.000
Total 531XXX		\$101,613	\$101,613	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund**

1405

Requirements

Total Requirements	\$101,613	\$101,613	0.000	0.000
Net Appropriation/Total FTE Count	\$101,613	\$101,613	0.000	0.000

1406

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$923,885	\$923,885	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,636	\$9,636	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$71,517	\$71,517	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$121,438	\$121,438	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$140,456	\$140,456	0.000	0.000
Total 531XXX		\$1,266,932	\$1,266,932	0.000	0.000
Total Requirements		\$1,266,932	\$1,266,932	0.000	0.000
Net Appropriation/Total FTE Count		\$1,266,932	\$1,266,932	0.000	0.000

1501

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$508,785	\$508,785	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,147	\$19,147	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46,806	\$46,806	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$90,583	\$90,583	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$39,432	\$39,432	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$20	\$20	0.000	0.000
Total 531XXX		\$829,449	\$829,449	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$821	\$821
532430	MAINT AGREEMENT-EQUIP	\$1,981	\$1,981
532590	RENT/LEASE OTHER PROPERTY	\$282	\$282
532712	TRANS AIR-OUT STATE,IN US	\$1,045	\$1,045
532714	TRANSP-GRND - IN STATE	\$8,000	\$8,000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1501**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532715	TRANS GRND-OUT STA,IN US	\$395	\$395
532721	LODGING - IN STATE	\$1,985	\$1,985
532722	LODGING-OUT STATE, IN US	\$4,118	\$4,118
532724	MEALS - IN STATE	\$2,029	\$2,029
532725	MEALS-OUT OF STATE,IN US	\$1,234	\$1,234
532726	MEALS - OUT OF COUNTRY	\$112	\$112
532811	TELEPHONE SERVICE	\$6,605	\$6,605
532840	POSTAGE, FREIGHT & DELIV	\$6,732	\$6,732
532850	PRINT,BIND,DUPLICATE	\$2,970	\$2,970
532930	REGISTRATION FEES	\$2,483	\$2,483
Total 532XXX		\$40,792	\$40,792

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,862	\$2,862
533900	OTHER MATERIALS & SUPP	\$1,015	\$1,015
Total 533XXX		\$3,877	\$3,877

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$1,287	\$1,287
534630	LBRRY&LRNING RESRCE COLL	\$1,158	\$1,158
Total 534XXX		\$2,445	\$2,445

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,861	\$3,861
535890	OTHER ADMIN EXPENSE	\$411	\$411
Total 535XXX		\$4,272	\$4,272

Total Requirements

Net Appropriation/Total FTE Count

\$880,835	\$880,835	0.000	0.000
------------------	------------------	--------------	--------------

1502

Requirements

531XXX-PERSONAL SERVICES



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1502**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$83,438	\$83,438	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,276	\$1,276	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,462	\$6,462	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,084	\$12,084	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$108,189	\$108,189	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532590	RENT/LEASE OTHER PROPERTY	\$10	\$10
532714	TRANSP-GRND - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$350	\$350
532840	POSTAGE, FREIGHT & DELIV	\$80	\$80
532930	REGISTRATION FEES	\$100	\$100
Total 532XXX		\$640	\$640

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$15	\$15
Total 533XXX		\$115	\$115

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534630	LBRRY&LRNING RESRCE COLL	\$100	\$100
Total 534XXX		\$100	\$100

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$540	\$540
Total 535XXX		\$540	\$540

Total Requirements

Net Appropriation/Total FTE Count

\$109,584	\$109,584	0.000	0.000
------------------	------------------	--------------	--------------

1503

Requirements



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1503**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$259,117	\$259,117	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,480	\$5,480	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$20,081	\$20,081	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$37,673	\$37,673	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,645	\$24,645	0.000	0.000
Total 531XXX		\$346,996	\$346,996	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$300	\$300
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100
532714	TRANSP-GRND - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$100	\$100
532724	MEALS - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$1,850	\$1,850
532840	POSTAGE, FREIGHT & DELIV	\$491	\$491
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532930	REGISTRATION FEES	\$250	\$250
Total 532XXX		\$3,391	\$3,391

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$525	\$525
533900	OTHER MATERIALS & SUPP	\$25	\$25
Total 533XXX		\$550	\$550

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$250	\$250
Total 534XXX		\$250	\$250

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1503**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000		
Total 535XXX		\$1,100	\$1,100		
Total Requirements		\$352,287	\$352,287		
Net Appropriation/Total FTE Count		\$352,287	\$352,287	0.000	0.000

1504

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$218,134	\$218,134	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,789	\$2,789	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$17,861	\$17,861	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,428	\$33,428	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$29,574	\$29,574	0.000	0.000
Total 531XXX		\$301,786	\$301,786	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$1,010	\$1,010
532714	TRANSP-GRND - IN STATE	\$65	\$65
532811	TELEPHONE SERVICE	\$2,234	\$2,234
532821	COMPUTER/DATA PROCESS SVC	\$3,490	\$3,490
532840	POSTAGE, FREIGHT & DELIV	\$1,125	\$1,125
532850	PRINT,BIND,DUPLICATE	\$400	\$400
532911	PROPERTY-INSURANCE	\$5,260	\$5,260
532913	LIABILITY INSURANCE	\$500	\$500
532920	BONDING	\$100	\$100
Total 532XXX		\$14,184	\$14,184

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$891	\$891
533900	OTHER MATERIALS & SUPP	\$150	\$150
Total 533XXX		\$1,041	\$1,041



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1504**

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534521	OFFICE EQUIPMENT	\$325	\$325		
Total 534XXX		\$325	\$325		
Total Requirements		\$317,336	\$317,336		
Net Appropriation/Total FTE Count		\$317,336	\$317,336	0.000	0.000

1505

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$143,568	\$143,568	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,547	\$3,547	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$11,483	\$11,483	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$20,057	\$20,057	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,858	\$9,858	0.000	0.000
Total 531XXX		\$188,513	\$188,513	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$620	\$620
532821	COMPUTER/DATA PROCESS SVC	\$25	\$25
532840	POSTAGE, FREIGHT & DELIV	\$45	\$45
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532930	REGISTRATION FEES	\$150	\$150
Total 532XXX		\$1,040	\$1,040

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$625	\$625		
533900	OTHER MATERIALS & SUPP	\$25	\$25		
Total 533XXX		\$650	\$650		
Total Requirements		\$190,203	\$190,203		
Net Appropriation/Total FTE Count		\$190,203	\$190,203	0.000	0.000

1506



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1506**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$38,000	\$38,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$788	\$788	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,949	\$2,949	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,512	\$5,512	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$52,178	\$52,178	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$350	\$350
532714	TRANSP-GRND - IN STATE	\$65	\$65
532811	TELEPHONE SERVICE	\$350	\$350
532840	POSTAGE, FREIGHT & DELIV	\$87	\$87
532930	REGISTRATION FEES	\$140	\$140
Total 532XXX		\$992	\$992

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$350	\$350
533900	OTHER MATERIALS & SUPP	\$95	\$95
Total 533XXX		\$445	\$445

Total Requirements

Net Appropriation/Total FTE Count

\$53,615	\$53,615	0.000	0.000
-----------------	-----------------	--------------	--------------

1507

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$64,188	\$64,188	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$263	\$263	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,819	\$3,819	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,775	\$6,775	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$79,974	\$79,974	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1507**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200
532714	TRANSP-GRND - IN STATE	\$75	\$75
532722	LODGING-OUT STATE, IN US	\$150	\$150
532724	MEALS - IN STATE	\$11	\$11
532725	MEALS-OUT OF STATE,IN US	\$44	\$44
532811	TELEPHONE SERVICE	\$402	\$402
532840	POSTAGE, FREIGHT & DELIV	\$25	\$25
532930	REGISTRATION FEES	\$100	\$100
Total 532XXX		\$1,007	\$1,007

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$50	\$50
533900	OTHER MATERIALS & SUPP	\$25	\$25
Total 533XXX		\$75	\$75

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534630	LBRRY&LRNING RESRCE COLL	\$38	\$38
Total 534XXX		\$38	\$38

Total Requirements

Net Appropriation/Total FTE Count

	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total Requirements	\$81,094	\$81,094	0.000	0.000
Net Appropriation/Total FTE Count	\$81,094	\$81,094	0.000	0.000

1508

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$752,873	\$752,873	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,454	\$19,454	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$58,924	\$58,924	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$107,769	\$107,769	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$54,219	\$54,219	0.000	0.000
Total 531XXX		\$993,239	\$993,239	0.000	0.000

532XXX-PURCHASED SERVICES



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1508**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$300	\$300
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,492	\$1,492
532442	MAINT AGRMT-WAN SOFTWARE	\$1,000	\$1,000
532443	MAINT AGRMT-OTHER DP EQP	\$969	\$969
532444	MAINT AGRMT-WAN EQUIP	\$1,800	\$1,800
532447	MAINT AGREE-PC/PRINTER	\$900	\$900
532448	MAINT AGREE-PC SOFTWARE	\$1,575	\$1,575
532449	MAINT AGREE-SERVER SOFTWR	\$8,375	\$8,375
532450	MAINT AGREE-SERVER EQUIP	\$4,950	\$4,950
532452	MAINT AGREE-MAINFRME SFTW	\$650	\$650
532712	TRANS AIR-OUT STATE,IN US	\$750	\$750
532714	TRANSP-GRND - IN STATE	\$450	\$450
532715	TRANS GRND-OUT STA,IN US	\$360	\$360
532721	LODGING - IN STATE	\$600	\$600
532722	LODGING-OUT STATE, IN US	\$1,500	\$1,500
532724	MEALS - IN STATE	\$150	\$150
532725	MEALS-OUT OF STATE,IN US	\$522	\$522
532811	TELEPHONE SERVICE	\$1,650	\$1,650
532840	POSTAGE, FREIGHT & DELIV	\$450	\$450
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$29,443	\$29,443

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$650	\$650
533900	OTHER MATERIALS & SUPP	\$200	\$200
Total 533XXX		\$850	\$850

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534530	OTHER DP EQUIPMENT	\$2,320	\$2,320
534531	WAN EQUIPMENT	\$16,000	\$16,000
534533	LAN EQUIPMENT	\$18,465	\$18,465



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1508**

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$100,409	\$100,409
534535	SERVER EQUIPMENT	\$26,421	\$26,421
534630	LBRRY&LRNING RESRCE COLL	\$100	\$100
534713	PC SOFTWARE	\$9,500	\$9,500
534714	SERVER SOFTWARE	\$5,600	\$5,600
Total 534XXX		\$179,015	\$179,015

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$40	\$40		
535890	OTHER ADMIN EXPENSE	\$40	\$40		
Total 535XXX		\$80	\$80		
Total Requirements		\$1,202,627	\$1,202,627		
Net Appropriation/Total FTE Count		\$1,202,627	\$1,202,627	0.000	0.000

1600

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$43,880	\$43,880	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,032	\$26,032	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,674	\$2,674	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,259	\$9,259	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,885	\$4,885	0.000	0.000
Total 531XXX		\$86,730	\$86,730	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$4,963	\$4,963
532184	JANITORIAL SER AGREEMENT	\$9,576	\$9,576
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$2,776
532210	ENRG SER -ELECTRICAL	\$15,311	\$15,311
532220	ENRG SER -NAT.GAS/PROPANE	\$2,673	\$2,673
532230	ENRG SER -WATER & SEWER	\$759	\$759



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1600**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$25	\$25
532430	MAINT AGREEMENT-EQUIP	\$9,027	\$9,027
532442	MAINT AGRMT-WAN SOFTWARE	\$2,000	\$2,000
532443	MAINT AGRMT-OTHER DP EQP	\$6,000	\$6,000
532447	MAINT AGREE-PC/PRINTER	\$1,100	\$1,100
532449	MAINT AGREE-SERVER SOFTWR	\$3,000	\$3,000
532450	MAINT AGREE-SERVER EQUIP	\$3,725	\$3,725
532452	MAINT AGREE-MAINFRME SFTW	\$6,065	\$6,065
532512	RENT/LEASE-BLDINGS/OFFICE	\$201,134	\$201,134
532524	RENT/LEASE-GEN OFF EQUIP	\$2,500	\$2,500
532590	RENT/LEASE OTHER PROPERTY	\$460	\$460
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$13,650	\$13,650
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532721	LODGING - IN STATE	\$1,400	\$1,400
532722	LODGING-OUT STATE, IN US	\$1,400	\$1,400
532724	MEALS - IN STATE	\$1,400	\$1,400
532725	MEALS-OUT OF STATE,IN US	\$750	\$750
532732	BD/NON-EMPLOYEE SUBSIS	\$600	\$600
532811	TELEPHONE SERVICE	\$16,000	\$16,000
532821	COMPUTER/DATA PROCESS SVC	\$1,266	\$1,266
532840	POSTAGE, FREIGHT & DELIV	\$39,600	\$39,600
532850	PRINT,BIND,DUPLICATE	\$12,910	\$12,910
532930	REGISTRATION FEES	\$1,500	\$1,500
Total 532XXX		\$362,570	\$362,570

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$15,475	\$15,475
533150	SECURITY & SAFETY SUPP	\$800	\$800
533510	CLOTHING & UNIFORMS	\$100	\$100
533690	OTHER PHARM SUPPLIES	\$200	\$200



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1600**

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533900	OTHER MATERIALS & SUPP	\$450	\$450
Total 533XXX		\$17,025	\$17,025

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$5,000	\$5,000
534630	LBRRY&LRNING RESRCE COLL	\$550	\$550
534713	PC SOFTWARE	\$927	\$927
Total 534XXX		\$6,477	\$6,477

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850		
535890	OTHER ADMIN EXPENSE	\$13,250	\$13,250		
Total 535XXX		\$14,100	\$14,100		
Total Requirements		\$486,902	\$486,902		
Net Appropriation/Total FTE Count		\$486,902	\$486,902	0.000	0.000

1601

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$597,877	\$597,877	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,061	\$5,061	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$48,091	\$48,091	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$83,113	\$83,113	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$87,919	\$87,919	0.000	0.000
Total 531XXX		\$822,061	\$822,061	0.000	0.000
Total Requirements		\$822,061	\$822,061	0.000	0.000
Net Appropriation/Total FTE Count		\$822,061	\$822,061	0.000	0.000

1602

Requirements

531XXX-PERSONAL SERVICES

2013-2014	2014-2015	2013-2014	2014-2015
------------------	------------------	------------------	------------------



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund**

1602

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$298,064	\$298,064	0.000	0.000
531231	LEO SALARIES-APPRO	\$40,339	\$40,339	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,763	\$2,763	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,873	\$25,873	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$35,407	\$35,407	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$8,504	\$8,504	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$43,965	\$43,965	0.000	0.000
Total 531XXX		\$454,915	\$454,915	0.000	0.000
Total Requirements		\$454,915	\$454,915	0.000	0.000
Net Appropriation/Total FTE Count		\$454,915	\$454,915	0.000	0.000

1603

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$323,592	\$323,592	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,377	\$3,377	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,726	\$24,726	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$44,953	\$44,953	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$49,323	\$49,323	0.000	0.000
Total 531XXX		\$445,971	\$445,971	(1.000)	(1.000)
Total Requirements		\$445,971	\$445,971	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$445,971	\$445,971	(1.000)	(1.000)

1604

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$126,833	\$126,833	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$614	\$614	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,791	\$8,791	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,443	\$16,443	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,770	\$9,770	0.000	0.000
Total 531XXX		\$162,451	\$162,451	0.000	0.000
Total Requirements		\$162,451	\$162,451	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1604**

Net Appropriation/Total FTE Count	\$162,451	\$162,451	0.000	0.000
--	------------------	------------------	--------------	--------------

1700

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$233,083	\$233,083	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,415	\$15,415	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$17,483	\$17,483	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$48,978	\$48,978	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$19,685	\$19,685	0.000	0.000
Total 531XXX		\$334,644	\$334,644	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$1,600	\$1,600
532143	LAN SUPPORT SERVICES	\$2,637	\$2,637
532184	JANITORIAL SER AGREEMENT	\$4,575	\$4,575
532210	ENRG SER -ELECTRICAL	\$7,500	\$7,500
532220	ENRG SER -NAT.GAS/PROPANE	\$1,209	\$1,209
532230	ENRG SER -WATER & SEWER	\$307	\$307
532310	REPAIRS-BUILDINGS	\$2,000	\$2,000
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,700	\$1,700
532442	MAINT AGRMT-WAN SOFTWARE	\$2,600	\$2,600
532447	MAINT AGREE-PC/PRINTER	\$1,200	\$1,200
532448	MAINT AGREE-PC SOFTWARE	\$225	\$225
532449	MAINT AGREE-SERVER SOFTWARE	\$1,400	\$1,400
532450	MAINT AGREE-SERVER EQUIP	\$1,550	\$1,550
532452	MAINT AGREE-MAINFRME SFTW	\$2,925	\$2,925
532512	RENT/LEASE-BLDINGS/OFFICE	\$29,992	\$29,992
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200
532714	TRANSP-GRND - IN STATE	\$8,400	\$8,400
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532721	LODGING - IN STATE	\$1,550	\$1,550



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1700**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$2,900	\$2,900
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$800	\$800
532811	TELEPHONE SERVICE	\$19,417	\$19,417
532814	CELLULAR PHONE SERVICES	\$3,041	\$3,041
532821	COMPUTER/DATA PROCESS SVC	\$2,050	\$2,050
532840	POSTAGE, FREIGHT & DELIV	\$7,462	\$7,462
532850	PRINT,BIND,DUPLICATE	\$2,007	\$2,007
532930	REGISTRATION FEES	\$1,700	\$1,700
Total 532XXX		\$116,797	\$116,797

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,650	\$6,650
533150	SECURITY & SAFETY SUPP	\$1,564	\$1,564
533510	CLOTHING & UNIFORMS	\$2,000	\$2,000
533690	OTHER PHARM SUPPLIES	\$50	\$50
533900	OTHER MATERIALS & SUPP	\$2,000	\$2,000
Total 533XXX		\$12,264	\$12,264

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$5,000	\$5,000
534630	LBRRY&LRNING RESRCE COLL	\$1,500	\$1,500
Total 534XXX		\$6,500	\$6,500

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$13,875	\$13,875
535890	OTHER ADMIN EXPENSE	\$2,200	\$2,200
Total 535XXX		\$16,075	\$16,075

Total Requirements

Net Appropriation/Total FTE Count

\$486,280	\$486,280	(1.000)	(1.000)
------------------	------------------	----------------	----------------

1702



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1702**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$193,954	\$193,954	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,999	\$1,999	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$15,192	\$15,192	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$27,442	\$27,442	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$19,549	\$19,549	0.000	0.000
Total 531XXX		\$258,136	\$258,136	(1.000)	(1.000)
Total Requirements		\$258,136	\$258,136	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$258,136	\$258,136	(1.000)	(1.000)

1703

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$468,055	\$468,055	0.000	0.000
531231	LEO SALARIES-APPRO	\$210,134	\$210,134	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,422	\$3,422	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$53,204	\$53,204	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$63,268	\$63,268	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$39,369	\$39,369	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$62,302	\$62,302	0.000	0.000
Total 531XXX		\$899,754	\$899,754	0.000	0.000
Total Requirements		\$899,754	\$899,754	0.000	0.000
Net Appropriation/Total FTE Count		\$899,754	\$899,754	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$1,104,017	\$1,104,017	18.000	18.000
531232	LEO SALARIES-RECPT	\$44,500	\$44,500	1.000	1.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$87,863	\$87,863	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$130,950	\$130,950	0.000	0.000
531532	LEO RETIRE CONTRIB-RECPTS	\$10,033	\$10,033	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$98,648	\$98,648	0.000	0.000
Total 531XXX		\$1,476,011	\$1,476,011	19.000	19.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$101,100	\$101,100
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,500	\$1,500
532448	MAINT AGREE-PC SOFTWARE	\$3,750	\$3,750
532449	MAINT AGREE-SERVER SOFTWR	\$3,750	\$3,750
532450	MAINT AGREE-SERVER EQUIP	\$1,800	\$1,800
532512	RENT/LEASE-BLDINGS/OFFICE	\$246,596	\$246,596
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$9,000
532714	TRANSP-GRND - IN STATE	\$4,500	\$4,500
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$22,000	\$22,000
532724	MEALS - IN STATE	\$2,000	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$7,500	\$7,500
532811	TELEPHONE SERVICE	\$6,000	\$6,000
532814	CELLULAR PHONE SERVICES	\$4,500	\$4,500
532821	COMPUTER/DATA PROCESS SVC	\$25,672	\$25,672
532840	POSTAGE, FREIGHT & DELIV	\$5,120	\$5,120
532850	PRINT,BIND,DUPLICATE	\$1,250	\$1,250
532930	REGISTRATION FEES	\$45,000	\$45,000
532942	OTHER EMP EDUCATIONAL EXP	\$25,000	\$25,000
Total 532XXX		\$519,538	\$519,538

533XXX-SUPPLIES



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$22,506	\$22,506
533900	OTHER MATERIALS & SUPP	\$7,000	\$7,000
Total 533XXX		\$29,506	\$29,506

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$55,000	\$55,000
534521	OFFICE EQUIPMENT	\$28,028	\$28,028
534530	OTHER DP EQUIPMENT	\$8,000	\$8,000
534534	PC/PRINTER EQUIPMENT	\$43,000	\$43,000
534535	SERVER EQUIPMENT	\$15,409	\$15,409
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000
534711	OTHER COMPUTER SOFTWARE	\$17,000	\$17,000
534713	PC SOFTWARE	\$30,000	\$30,000
534714	SERVER SOFTWARE	\$10,000	\$10,000
Total 534XXX		\$207,437	\$207,437

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500
535890	OTHER ADMIN EXPENSE	\$1,452	\$1,452
535960	ELECTRONIC PAYMT PROC FEE	\$249,043	\$249,043
Total 535XXX		\$251,995	\$251,995
Total Requirements		\$2,484,487	\$2,484,487

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435900	OTHER LIC, FEES/PERMITS	\$13,998	\$13,998
Total 435XXX		\$13,998	\$13,998

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$2,195,774	\$2,195,774
437993	ELECTRON/DIGITAL TRAN FEE	\$274,715	\$274,715



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
23200-Secretary of State - Special**

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 437XXX		\$2,470,489	\$2,470,489		
Total Receipts		\$2,484,487	\$2,484,487		
Change in Fund Balance/Total FTE Count		\$0	\$0	19.000	19.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$82,196	\$82,196	2.000	2.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,288	\$6,288	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,761	\$11,761	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$110,629	\$110,629	2.000	2.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$14,158	\$14,158
532430	MAINT AGREEMENT-EQUIP	\$2,100	\$2,100
532590	RENT/LEASE OTHER PROPERTY	\$2,750	\$2,750
532712	TRANS AIR-OUT STATE,IN US	\$305	\$305
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$1,020	\$1,020
532721	LODGING - IN STATE	\$1,560	\$1,560
532722	LODGING-OUT STATE, IN US	\$1,629	\$1,629
532724	MEALS - IN STATE	\$532	\$532
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532811	TELEPHONE SERVICE	\$600	\$600
532822	MANAGED LAN SVC CHARGE	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$512	\$512
532850	PRINT,BIND,DUPLICATE	\$3,197	\$3,197
532860	ADVERTISING	\$15,000	\$15,000
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$48,163	\$48,163

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,457	\$7,457
533900	OTHER MATERIALS & SUPP	\$349	\$349
Total 533XXX		\$7,806	\$7,806

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
---------------------	----------------------	-----------------------------	-----------------------------



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
63201-Secretary of State - Trust - Special Revenue**

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$10,200	\$10,200
534521	OFFICE EQUIPMENT	\$800	\$800
534534	PC/PRINTER EQUIPMENT	\$8,000	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$500	\$500
534713	PC SOFTWARE	\$1,000	\$1,000
Total 534XXX		\$20,500	\$20,500

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
Total 536XXX		\$10,000	\$10,000
Total Requirements		\$197,098	\$197,098

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$197,098	\$197,098		
Total 437XXX		\$197,098	\$197,098		
Total Receipts		\$197,098	\$197,098		
Change in Fund Balance/Total FTE Count		\$0	\$0	2.000	2.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	33.700	33.700
Total 531XXX		\$0	\$0	34.700	34.700
Total Requirements		\$0	\$0	34.700	34.700

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$1,000		
Total 434XXX		\$1,000	\$1,000		
Total Receipts		\$1,000	\$1,000		
Net Appropriation/Total FTE Count		(\$1,000)	(\$1,000)	34.700	34.700

1120 - Publications Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$210,109	\$210,109	5.000	5.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,480	\$6,480	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,470	\$16,470	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$30,804	\$30,804	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,645	\$24,645	0.000	0.000
Total 531XXX		\$288,508	\$288,508	5.000	5.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$1,150	\$1,150		
532430	MAINT AGREEMENT-EQUIP	\$5,000	\$5,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$4,080	\$4,080		
532590	RENT/LEASE OTHER PROPERTY	\$1,205	\$1,205		
532714	TRANSP-GRND - IN STATE	\$525	\$525		
532811	TELEPHONE SERVICE	\$3,500	\$3,500		
532821	COMPUTER/DATA PROCESS SVC	\$60	\$60		
532840	POSTAGE, FREIGHT & DELIV	\$11,997	\$11,997		
532850	PRINT,BIND,DUPLICATE	\$5,165	\$5,165		
Total 532XXX		\$32,682	\$32,682		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1120 - Publications Division**

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,618	\$4,618		
533900	OTHER MATERIALS & SUPP	\$400	\$400		
Total 533XXX		\$5,018	\$5,018		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$300	\$300		
534713	PC SOFTWARE	\$375	\$375		
Total 534XXX		\$675	\$675		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		
Total 535XXX		\$1,000	\$1,000		
Total Requirements		\$327,883	\$327,883		

Receipts

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500		
434310	SALE OF PUBLICATIONS	\$21,200	\$21,200		
Total 434XXX		\$21,700	\$21,700		
Total Receipts		\$21,700	\$21,700		
Net Appropriation/Total FTE Count		\$306,183	\$306,183	5.000	5.000

1150 - Lobbyist Registration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$228,341	\$228,341	5.000	5.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,380	\$2,380	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,738	\$19,738	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$25,981	\$25,981	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$16,431	\$16,431	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$23,580	\$23,580	0.000	0.000
Total 531XXX		\$316,451	\$316,451	5.000	5.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1150 - Lobbyist Registration**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$60	\$60		
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$1,800		
532590	RENT/LEASE OTHER PROPERTY	\$130	\$130		
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200		
532714	TRANSP-GRND - IN STATE	\$350	\$350		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532721	LODGING - IN STATE	\$150	\$150		
532722	LODGING-OUT STATE, IN US	\$100	\$100		
532724	MEALS - IN STATE	\$100	\$100		
532725	MEALS-OUT OF STATE,IN US	\$50	\$50		
532811	TELEPHONE SERVICE	\$2,152	\$2,152		
532821	COMPUTER/DATA PROCESS SVC	\$70	\$70		
532840	POSTAGE, FREIGHT & DELIV	\$750	\$750		
532942	OTHER EMP EDUCATIONAL EXP	\$315	\$315		
Total 532XXX		\$6,277	\$6,277		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,100	\$1,100		
533900	OTHER MATERIALS & SUPP	\$85	\$85		
Total 533XXX		\$1,185	\$1,185		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534630	LBRRY&LRNING RESRCE COLL	\$327	\$327		
Total 534XXX		\$327	\$327		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$1,200		
535890	OTHER ADMIN EXPENSE	\$10	\$10		
Total 535XXX		\$1,210	\$1,210		

Total Requirements

Net Appropriation/Total FTE Count

\$325,450	\$325,450	5.000	5.000
------------------	------------------	--------------	--------------

1210 - Corporations Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1210 - Corporations Division**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	57.000	57.000
531231	LEO SALARIES-APPRO	\$0	\$0	1.870	1.870
Total 531XXX		\$0	\$0	58.870	58.870
Total Requirements		\$0	\$0	58.870	58.870

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434390	OTH SALES OF GDS OR PUBL	\$2,100	\$2,100		
Total 434XXX		\$2,100	\$2,100		
Total Receipts		\$2,100	\$2,100		
Net Appropriation/Total FTE Count		(\$2,100)	(\$2,100)	58.870	58.870

1220 - Certification and Filing Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	40.000	40.000
531231	LEO SALARIES-APPRO	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	41.000	41.000
Total Requirements		\$0	\$0	41.000	41.000

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434390	OTH SALES OF GDS OR PUBL	\$34,825	\$34,825		
Total 434XXX		\$34,825	\$34,825		
Total Receipts		\$34,825	\$34,825		
Net Appropriation/Total FTE Count		(\$34,825)	(\$34,825)	41.000	41.000

1230 - Securities Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	18.750	18.750
531231	LEO SALARIES-APPRO	\$0	\$0	4.000	4.000
Total 531XXX		\$0	\$0	22.750	22.750
Total Requirements		\$0	\$0	22.750	22.750



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1230 - Securities Division**

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$2,000	\$2,000		
Total 435XXX		\$2,000	\$2,000		
Total Receipts		\$2,000	\$2,000		
Net Appropriation/Total FTE Count		(\$2,000)	(\$2,000)	22.750	22.750

**1600 - Charitable Fundraising Licensure
Requirements**

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$407,502	\$407,502	9.300	9.300
531231	LEO SALARIES-APPRO	\$5,843	\$5,843	0.130	0.130
531232	LEO SALARIES-RECPT	\$810	\$810	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,852	\$7,852	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$31,436	\$31,436	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$60,662	\$60,662	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$1,145	\$1,145	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$45,002	\$45,002	0.000	0.000
Total 531XXX		\$560,252	\$560,252	9.430	9.430

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$310	\$310		
532170	ADMIN SERVICES	\$5,225	\$5,225		
532184	JANITORIAL SER AGREEMENT	\$2,230	\$2,230		
532186	SECURITY SERVICE AGREE	\$30	\$30		
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$14,890		
532210	ENRG SER -ELECTRICAL	\$3,380	\$3,380		
532220	ENRG SER -NAT.GAS/PROPANE	\$622	\$622		
532230	ENRG SER -WATER & SEWER	\$165	\$165		
532310	REPAIRS-BUILDINGS	\$2,300	\$2,300		
532332	REPAIRS-OTH COMPUTER EQP	\$150	\$150		
532390	REPAIRS-OTHER	\$25	\$25		
532512	RENT/LEASE-BLDINGS/OFFICE	\$46,769	\$46,769		
532714	TRANSP-GRND - IN STATE	\$3,500	\$3,500		
532721	LODGING - IN STATE	\$200	\$200		
532722	LODGING-OUT STATE, IN US	\$555	\$555		
532724	MEALS - IN STATE	\$800	\$800		
532725	MEALS-OUT OF STATE,IN US	\$111	\$111		
532811	TELEPHONE SERVICE	\$5,800	\$5,800		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1600 - Charitable Fundraising Licensure**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$110	\$110		
532840	POSTAGE, FREIGHT & DELIV	\$20,100	\$20,100		
532850	PRINT,BIND,DUPLICATE	\$7,835	\$7,835		
532930	REGISTRATION FEES	\$515	\$515		
Total 532XXX		\$115,622	\$115,622		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,404	\$7,404		
533510	CLOTHING & UNIFORMS	\$60	\$60		
533900	OTHER MATERIALS & SUPP	\$4,000	\$4,000		
Total 533XXX		\$11,464	\$11,464		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$3,790	\$3,790		
534521	OFFICE EQUIPMENT	\$3,720	\$3,720		
Total 534XXX		\$7,510	\$7,510		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,120	\$1,120		
535890	OTHER ADMIN EXPENSE	\$3,370	\$3,370		
Total 535XXX		\$4,490	\$4,490		

Total Requirements

Net Appropriation/Total FTE Count

\$699,338	\$699,338	9.430	9.430
------------------	------------------	--------------	--------------

23200-Secretary of State - Special

2120 - Electronic Transactions

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$25,672	\$25,672		
Total 532XXX		\$25,672	\$25,672		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535960	ELECTRONIC PAYMT PROC FEE	\$249,043	\$249,043		
Total 535XXX		\$249,043	\$249,043		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

23200-Secretary of State - Special

2120 - Electronic Transactions

Requirements

Total Requirements \$274,715 \$274,715

Receipts

437XXX-MISCELLANEOUS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
437993	ELECTRON/DIGITAL TRAN FEE	\$274,715	\$274,715		
Total 437XXX		\$274,715	\$274,715		
Total Receipts		\$274,715	\$274,715		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2130 - Health Care Registry

Requirements

532XXX-PURCHASED SERVICES

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532199	MISC CONTRACTUAL SERVICES	\$11,100	\$11,100		
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,000	\$4,000		
532840	POSTAGE, FREIGHT & DELIV	\$2,620	\$2,620		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
Total 532XXX		\$17,970	\$17,970		

534XXX-PROPERTY,PLANT & EQUIPMENT

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
534521	OFFICE EQUIPMENT	\$28	\$28		
Total 534XXX		\$28	\$28		
Total Requirements		\$17,998	\$17,998		

Receipts

435XXX-FEES,LICENSES & FINES

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
435900	OTHER LIC,FEES/PERMITS	\$13,998	\$13,998		
Total 435XXX		\$13,998	\$13,998		

437XXX-MISCELLANEOUS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
437990	OTHER MISC REV-PROGRAM	\$4,000	\$4,000		
Total 437XXX		\$4,000	\$4,000		
Total Receipts		\$17,998	\$17,998		

Change in Fund Balance/Total FTE Count **\$0** **\$0** **0.000** **0.000**

2150 - Auction Rate Securities

Requirements

531XXX-PERSONAL SERVICES



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

23200-Secretary of State - Special

2150 - Auction Rate Securities

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$1,104,017	\$1,104,017	18.000	18.000
531232	LEO SALARIES-RECPT	\$44,500	\$44,500	1.000	1.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$87,863	\$87,863	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$130,950	\$130,950	0.000	0.000
531532	LEO RETIRE CONTRIB-RECPTS	\$10,033	\$10,033	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$98,648	\$98,648	0.000	0.000
Total 531XXX		\$1,476,011	\$1,476,011	19.000	19.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$90,000	\$90,000		
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,500	\$1,500		
532448	MAINT AGREE-PC SOFTWARE	\$3,750	\$3,750		
532449	MAINT AGREE-SERVER SOFTWR	\$3,750	\$3,750		
532450	MAINT AGREE-SERVER EQUIP	\$1,800	\$1,800		
532512	RENT/LEASE-BLDINGS/OFFICE	\$242,596	\$242,596		
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$9,000		
532714	TRANSP-GRND - IN STATE	\$4,500	\$4,500		
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$22,000	\$22,000		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532725	MEALS-OUT OF STATE,IN US	\$7,500	\$7,500		
532811	TELEPHONE SERVICE	\$6,000	\$6,000		
532814	CELLULAR PHONE SERVICES	\$4,500	\$4,500		
532840	POSTAGE, FREIGHT & DELIV	\$2,500	\$2,500		
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000		
532930	REGISTRATION FEES	\$45,000	\$45,000		
532942	OTHER EMP EDUCATIONAL EXP	\$25,000	\$25,000		
Total 532XXX		\$475,896	\$475,896		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$22,506	\$22,506		
533900	OTHER MATERIALS & SUPP	\$7,000	\$7,000		
Total 533XXX		\$29,506	\$29,506		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$55,000	\$55,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

23200-Secretary of State - Special

2150 - Auction Rate Securities

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$28,000	\$28,000		
534530	OTHER DP EQUIPMENT	\$8,000	\$8,000		
534534	PC/PRINTER EQUIPMENT	\$43,000	\$43,000		
534535	SERVER EQUIPMENT	\$15,409	\$15,409		
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000		
534711	OTHER COMPUTER SOFTWARE	\$17,000	\$17,000		
534713	PC SOFTWARE	\$30,000	\$30,000		
534714	SERVER SOFTWARE	\$10,000	\$10,000		
Total 534XXX		\$207,409	\$207,409		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500		
535890	OTHER ADMIN EXPENSE	\$1,452	\$1,452		
Total 535XXX		\$2,952	\$2,952		
Total Requirements		\$2,191,774	\$2,191,774		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$2,191,774	\$2,191,774		
Total 437XXX		\$2,191,774	\$2,191,774		
Total Receipts		\$2,191,774	\$2,191,774		
Change in Fund Balance/Total FTE Count		\$0	\$0	19.000	19.000

63201-Secretary of State - Trust - Special Revenue

6102 - Anti-Fraud Fund

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$82,196	\$82,196	2.000	2.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,288	\$6,288	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,761	\$11,761	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$110,629	\$110,629	2.000	2.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$14,158	\$14,158		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

63201-Secretary of State - Trust - Special Revenue

6102 - Anti-Fraud Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$2,100	\$2,100		
532590	RENT/LEASE OTHER PROPERTY	\$2,750	\$2,750		
532712	TRANS AIR-OUT STATE,IN US	\$305	\$305		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$1,020	\$1,020		
532721	LODGING - IN STATE	\$1,560	\$1,560		
532722	LODGING-OUT STATE, IN US	\$1,629	\$1,629		
532724	MEALS - IN STATE	\$532	\$532		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532811	TELEPHONE SERVICE	\$600	\$600		
532822	MANAGED LAN SVC CHARGE	\$1,800	\$1,800		
532840	POSTAGE, FREIGHT & DELIV	\$512	\$512		
532850	PRINT,BIND,DUPLICATE	\$3,197	\$3,197		
532860	ADVERTISING	\$15,000	\$15,000		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$48,163	\$48,163		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,457	\$7,457		
533900	OTHER MATERIALS & SUPP	\$349	\$349		
Total 533XXX		\$7,806	\$7,806		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$10,200	\$10,200		
534521	OFFICE EQUIPMENT	\$800	\$800		
534534	PC/PRINTER EQUIPMENT	\$8,000	\$8,000		
534630	LBRRY&LRNING RESRCE COLL	\$500	\$500		
534713	PC SOFTWARE	\$1,000	\$1,000		
Total 534XXX		\$20,500	\$20,500		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000		
Total 536XXX		\$10,000	\$10,000		
Total Requirements		\$197,098	\$197,098		

Receipts

437XXX-MISCELLANEOUS



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

63201-Secretary of State - Trust - Special Revenue

6102 - Anti-Fraud Fund

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$197,098	\$197,098		
Total 437XXX		\$197,098	\$197,098		
Total Receipts		\$197,098	\$197,098		
Change in Fund Balance/Total FTE Count		\$0	\$0	2.000	2.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1210 1400 - Corporations Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$65,452	\$65,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,003	\$11,003	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,423	\$4,423	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,890	\$10,890	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,843	\$4,843	0.000	0.000
Total 531XXX		\$96,611	\$96,611	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532143	LAN SUPPORT SERVICES	\$352	\$352		
532170	ADMIN SERVICES	\$45,666	\$45,666		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500		
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300		
532430	MAINT AGREEMENT-EQUIP	\$15,925	\$15,925		
532442	MAINT AGRMT-WAN SOFTWARE	\$5,000	\$5,000		
532443	MAINT AGRMT-OTHER DP EQP	\$2,825	\$2,825		
532447	MAINT AGREE-PC/PRINTER	\$135	\$135		
532448	MAINT AGREE-PC SOFTWARE	\$600	\$600		
532449	MAINT AGREE-SERVER SOFTWR	\$1,400	\$1,400		
532452	MAINT AGREE-MAINFRME SFTW	\$975	\$975		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,920	\$1,920		
532590	RENT/LEASE OTHER PROPERTY	\$1,315	\$1,315		
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000		
532714	TRANSP-GRND - IN STATE	\$19,901	\$19,901		
532715	TRANS GRND-OUT STA,IN US	\$100	\$100		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$500	\$500		
532724	MEALS - IN STATE	\$150	\$150		
532725	MEALS-OUT OF STATE,IN US	\$200	\$200		
532811	TELEPHONE SERVICE	\$25,849	\$25,849		
532814	CELLULAR PHONE SERVICES	\$86	\$86		
532821	COMPUTER/DATA PROCESS SVC	\$1,298	\$1,298		
532840	POSTAGE, FREIGHT & DELIV	\$146,200	\$146,200		
532850	PRINT,BIND,DUPLICATE	\$39,320	\$39,320		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$314,017	\$314,017		

533XXX-SUPPLIES

2013-2014	2014-2015	2013-2014	2014-2015
------------------	------------------	------------------	------------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1210 1400 - Corporations Division**

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
533110	GENERAL OFFICE SUPPLIES	\$24,081	\$24,081		
533510	CLOTHING & UNIFORMS	\$250	\$250		
533690	OTHER PHARM SUPPLIES	\$200	\$200		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$25,031	\$25,031		
534XXX-PROPERTY, PLANT & EQUIPMENT					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$4,000	\$4,000		
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800		
Total 534XXX		\$4,800	\$4,800		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,145	\$2,145		
535890	OTHER ADMIN EXPENSE	\$3,500	\$3,500		
Total 535XXX		\$5,645	\$5,645		
Total Requirements		\$446,104	\$446,104		
Net Appropriation/Total FTE Count		\$446,104	\$446,104	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1210 1401 - Corporations Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$337,794	\$337,794	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,839	\$3,839	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,909	\$25,909	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$47,742	\$47,742	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$53,273	\$53,273	0.000	0.000
Total 531XXX		\$468,557	\$468,557	0.000	0.000
Total Requirements		\$468,557	\$468,557	0.000	0.000
Net Appropriation/Total FTE Count		\$468,557	\$468,557	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1210 1402 - Corporations Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$354,981	\$354,981	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,323	\$3,323	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$27,155	\$27,155	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$50,463	\$50,463	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$53,789	\$53,789	0.000	0.000
Total 531XXX		\$489,711	\$489,711	0.000	0.000
Total Requirements		\$489,711	\$489,711	0.000	0.000
Net Appropriation/Total FTE Count		\$489,711	\$489,711	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1210 1403 - Corporations Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$75,649	\$75,649	0.000	0.000
531231	LEO SALARIES-APPRO	\$61,738	\$61,738	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,047	\$1,047	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,740	\$8,740	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,619	\$10,619	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$141	\$141	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$14,529	\$14,529	0.000	0.000
Total 531XXX		\$172,463	\$172,463	0.000	0.000
Total Requirements		\$172,463	\$172,463	0.000	0.000
Net Appropriation/Total FTE Count		\$172,463	\$172,463	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1210 1404 - Corporations Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531231	LEO SALARIES-APPRO	\$92,475	\$92,475	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23	\$23	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,670	\$7,670	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$24,852	\$24,852	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,686	\$9,686	0.000	0.000
Total 531XXX		\$134,706	\$134,706	0.000	0.000
Total Requirements		\$134,706	\$134,706	0.000	0.000
Net Appropriation/Total FTE Count		\$134,706	\$134,706	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1210 1405 - Corporations Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$74,803	\$74,803	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$698	\$698	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,723	\$5,723	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,703	\$10,703	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,686	\$9,686	0.000	0.000
Total 531XXX		\$101,613	\$101,613	0.000	0.000
Total Requirements		\$101,613	\$101,613	0.000	0.000
Net Appropriation/Total FTE Count		\$101,613	\$101,613	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1210 1406 - Corporations Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$923,885	\$923,885	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,636	\$9,636	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$71,517	\$71,517	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$121,438	\$121,438	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$140,456	\$140,456	0.000	0.000
Total 531XXX		\$1,266,932	\$1,266,932	0.000	0.000
Total Requirements		\$1,266,932	\$1,266,932	0.000	0.000
Net Appropriation/Total FTE Count		\$1,266,932	\$1,266,932	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1501 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$508,785	\$508,785	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,147	\$19,147	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46,806	\$46,806	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$90,583	\$90,583	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$39,432	\$39,432	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$20	\$20	0.000	0.000
Total 531XXX		\$829,449	\$829,449	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$821	\$821		
532430	MAINT AGREEMENT-EQUIP	\$1,981	\$1,981		
532590	RENT/LEASE OTHER PROPERTY	\$282	\$282		
532712	TRANS AIR-OUT STATE,IN US	\$1,045	\$1,045		
532714	TRANSP-GRND - IN STATE	\$8,000	\$8,000		
532715	TRANS GRND-OUT STA,IN US	\$395	\$395		
532721	LODGING - IN STATE	\$1,985	\$1,985		
532722	LODGING-OUT STATE, IN US	\$4,118	\$4,118		
532724	MEALS - IN STATE	\$2,029	\$2,029		
532725	MEALS-OUT OF STATE,IN US	\$1,234	\$1,234		
532726	MEALS - OUT OF COUNTRY	\$112	\$112		
532811	TELEPHONE SERVICE	\$6,605	\$6,605		
532840	POSTAGE, FREIGHT & DELIV	\$6,732	\$6,732		
532850	PRINT,BIND,DUPLICATE	\$2,970	\$2,970		
532930	REGISTRATION FEES	\$2,483	\$2,483		
Total 532XXX		\$40,792	\$40,792		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,862	\$2,862		
533900	OTHER MATERIALS & SUPP	\$1,015	\$1,015		
Total 533XXX		\$3,877	\$3,877		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$1,287	\$1,287		
534630	LBRRY&LRNING RESRCE COLL	\$1,158	\$1,158		
Total 534XXX		\$2,445	\$2,445		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1110 1501 - General Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,861	\$3,861		
535890	OTHER ADMIN EXPENSE	\$411	\$411		
Total 535XXX		\$4,272	\$4,272		
Total Requirements		\$880,835	\$880,835		
Net Appropriation/Total FTE Count		\$880,835	\$880,835	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1502 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$83,438	\$83,438	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,276	\$1,276	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,462	\$6,462	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,084	\$12,084	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$108,189	\$108,189	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532590	RENT/LEASE OTHER PROPERTY	\$10	\$10		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$350	\$350		
532840	POSTAGE, FREIGHT & DELIV	\$80	\$80		
532930	REGISTRATION FEES	\$100	\$100		
Total 532XXX		\$640	\$640		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
533900	OTHER MATERIALS & SUPP	\$15	\$15		
Total 533XXX		\$115	\$115		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534630	LBRRY&LRNING RESRCE COLL	\$100	\$100		
Total 534XXX		\$100	\$100		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$540	\$540		
Total 535XXX		\$540	\$540		

Total Requirements

Net Appropriation/Total FTE Count

\$109,584	\$109,584	0.000	0.000
\$109,584	\$109,584	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1503 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$259,117	\$259,117	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,480	\$5,480	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$20,081	\$20,081	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$37,673	\$37,673	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,645	\$24,645	0.000	0.000
Total 531XXX		\$346,996	\$346,996	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$300	\$300		
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$100	\$100		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$1,850	\$1,850		
532840	POSTAGE, FREIGHT & DELIV	\$491	\$491		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$250	\$250		
Total 532XXX		\$3,391	\$3,391		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$525	\$525		
533900	OTHER MATERIALS & SUPP	\$25	\$25		
Total 533XXX		\$550	\$550		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$250	\$250		
Total 534XXX		\$250	\$250		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000		
Total 535XXX		\$1,100	\$1,100		

Total Requirements

		\$352,287	\$352,287		
--	--	------------------	------------------	--	--

Net Appropriation/Total FTE Count

		\$352,287	\$352,287	0.000	0.000
--	--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1504 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$218,134	\$218,134	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,789	\$2,789	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$17,861	\$17,861	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,428	\$33,428	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$29,574	\$29,574	0.000	0.000
Total 531XXX		\$301,786	\$301,786	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$1,010	\$1,010		
532714	TRANSP-GRND - IN STATE	\$65	\$65		
532811	TELEPHONE SERVICE	\$2,234	\$2,234		
532821	COMPUTER/DATA PROCESS SVC	\$3,490	\$3,490		
532840	POSTAGE, FREIGHT & DELIV	\$1,125	\$1,125		
532850	PRINT,BIND,DUPLICATE	\$400	\$400		
532911	PROPERTY-INSURANCE	\$5,260	\$5,260		
532913	LIABILITY INSURANCE	\$500	\$500		
532920	BONDING	\$100	\$100		
Total 532XXX		\$14,184	\$14,184		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$891	\$891		
533900	OTHER MATERIALS & SUPP	\$150	\$150		
Total 533XXX		\$1,041	\$1,041		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$325	\$325		
Total 534XXX		\$325	\$325		

Total Requirements

Net Appropriation/Total FTE Count

\$317,336	\$317,336	0.000	0.000
------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1505 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$143,568	\$143,568	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,547	\$3,547	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$11,483	\$11,483	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$20,057	\$20,057	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,858	\$9,858	0.000	0.000
Total 531XXX		\$188,513	\$188,513	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$620	\$620		
532821	COMPUTER/DATA PROCESS SVC	\$25	\$25		
532840	POSTAGE, FREIGHT & DELIV	\$45	\$45		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$150	\$150		
Total 532XXX		\$1,040	\$1,040		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$625	\$625		
533900	OTHER MATERIALS & SUPP	\$25	\$25		
Total 533XXX		\$650	\$650		

Total Requirements

Net Appropriation/Total FTE Count

\$190,203	\$190,203	0.000	0.000
------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1506 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$38,000	\$38,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$788	\$788	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,949	\$2,949	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,512	\$5,512	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$52,178	\$52,178	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$350	\$350		
532714	TRANSP-GRND - IN STATE	\$65	\$65		
532811	TELEPHONE SERVICE	\$350	\$350		
532840	POSTAGE, FREIGHT & DELIV	\$87	\$87		
532930	REGISTRATION FEES	\$140	\$140		
Total 532XXX		\$992	\$992		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$350	\$350		
533900	OTHER MATERIALS & SUPP	\$95	\$95		
Total 533XXX		\$445	\$445		
Total Requirements		\$53,615	\$53,615		
Net Appropriation/Total FTE Count		\$53,615	\$53,615	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1507 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$64,188	\$64,188	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$263	\$263	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,819	\$3,819	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,775	\$6,775	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$79,974	\$79,974	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200		
532714	TRANSP-GRND - IN STATE	\$75	\$75		
532722	LODGING-OUT STATE, IN US	\$150	\$150		
532724	MEALS - IN STATE	\$11	\$11		
532725	MEALS-OUT OF STATE,IN US	\$44	\$44		
532811	TELEPHONE SERVICE	\$402	\$402		
532840	POSTAGE, FREIGHT & DELIV	\$25	\$25		
532930	REGISTRATION FEES	\$100	\$100		
Total 532XXX		\$1,007	\$1,007		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$50	\$50		
533900	OTHER MATERIALS & SUPP	\$25	\$25		
Total 533XXX		\$75	\$75		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534630	LBRRY&LRNING RESRCE COLL	\$38	\$38		
Total 534XXX		\$38	\$38		

Total Requirements

Net Appropriation/Total FTE Count

\$81,094	\$81,094	0.000	0.000
-----------------	-----------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1508 - General Administration**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$752,873	\$752,873	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,454	\$19,454	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$58,924	\$58,924	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$107,769	\$107,769	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$54,219	\$54,219	0.000	0.000
Total 531XXX		\$993,239	\$993,239	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$300	\$300		
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,492	\$1,492		
532442	MAINT AGRMT-WAN SOFTWARE	\$1,000	\$1,000		
532443	MAINT AGRMT-OTHER DP EQP	\$969	\$969		
532444	MAINT AGRMT-WAN EQUIP	\$1,800	\$1,800		
532447	MAINT AGREE-PC/PRINTER	\$900	\$900		
532448	MAINT AGREE-PC SOFTWARE	\$1,575	\$1,575		
532449	MAINT AGREE-SERVER SOFTWR	\$8,375	\$8,375		
532450	MAINT AGREE-SERVER EQUIP	\$4,950	\$4,950		
532452	MAINT AGREE-MAINFRME SFTW	\$650	\$650		
532712	TRANS AIR-OUT STATE,IN US	\$750	\$750		
532714	TRANSP-GRND - IN STATE	\$450	\$450		
532715	TRANS GRND-OUT STA,IN US	\$360	\$360		
532721	LODGING - IN STATE	\$600	\$600		
532722	LODGING-OUT STATE, IN US	\$1,500	\$1,500		
532724	MEALS - IN STATE	\$150	\$150		
532725	MEALS-OUT OF STATE,IN US	\$522	\$522		
532811	TELEPHONE SERVICE	\$1,650	\$1,650		
532840	POSTAGE, FREIGHT & DELIV	\$450	\$450		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$29,443	\$29,443		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$650	\$650		
533900	OTHER MATERIALS & SUPP	\$200	\$200		
Total 533XXX		\$850	\$850		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1110 1508 - General Administration
Requirements**

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$200	\$200		
534530	OTHER DP EQUIPMENT	\$2,320	\$2,320		
534531	WAN EQUIPMENT	\$16,000	\$16,000		
534533	LAN EQUIPMENT	\$18,465	\$18,465		
534534	PC/PRINTER EQUIPMENT	\$100,409	\$100,409		
534535	SERVER EQUIPMENT	\$26,421	\$26,421		
534630	LBRRY&LRNING RESRCE COLL	\$100	\$100		
534713	PC SOFTWARE	\$9,500	\$9,500		
534714	SERVER SOFTWARE	\$5,600	\$5,600		
Total 534XXX		\$179,015	\$179,015		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$40	\$40		
535890	OTHER ADMIN EXPENSE	\$40	\$40		
Total 535XXX		\$80	\$80		
Total Requirements		\$1,202,627	\$1,202,627		
Net Appropriation/Total FTE Count		\$1,202,627	\$1,202,627	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220 1600 - Certification and Filing Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$43,880	\$43,880	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,032	\$26,032	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,674	\$2,674	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,259	\$9,259	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$4,885	\$4,885	0.000	0.000
Total 531XXX		\$86,730	\$86,730	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$4,963	\$4,963		
532184	JANITORIAL SER AGREEMENT	\$9,576	\$9,576		
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$2,776		
532210	ENRG SER -ELECTRICAL	\$15,311	\$15,311		
532220	ENRG SER -NAT.GAS/PROPANE	\$2,673	\$2,673		
532230	ENRG SER -WATER & SEWER	\$759	\$759		
532390	REPAIRS-OTHER	\$25	\$25		
532430	MAINT AGREEMENT-EQUIP	\$9,027	\$9,027		
532442	MAINT AGRMT-WAN SOFTWARE	\$2,000	\$2,000		
532443	MAINT AGRMT-OTHER DP EQP	\$6,000	\$6,000		
532447	MAINT AGREE-PC/PRINTER	\$1,100	\$1,100		
532449	MAINT AGREE-SERVER SOFTWR	\$3,000	\$3,000		
532450	MAINT AGREE-SERVER EQUIP	\$3,725	\$3,725		
532452	MAINT AGREE-MAINFRME SFTW	\$6,065	\$6,065		
532512	RENT/LEASE-BLDINGS/OFFICE	\$201,134	\$201,134		
532524	RENT/LEASE-GEN OFF EQUIP	\$2,500	\$2,500		
532590	RENT/LEASE OTHER PROPERTY	\$460	\$460		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$13,650	\$13,650		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532721	LODGING - IN STATE	\$1,400	\$1,400		
532722	LODGING-OUT STATE, IN US	\$1,400	\$1,400		
532724	MEALS - IN STATE	\$1,400	\$1,400		
532725	MEALS-OUT OF STATE,IN US	\$750	\$750		
532732	BD/NON-EMPLOYEE SUBSIS	\$600	\$600		
532811	TELEPHONE SERVICE	\$16,000	\$16,000		
532821	COMPUTER/DATA PROCESS SVC	\$1,266	\$1,266		
532840	POSTAGE, FREIGHT & DELIV	\$39,600	\$39,600		
532850	PRINT,BIND,DUPLICATE	\$12,910	\$12,910		
532930	REGISTRATION FEES	\$1,500	\$1,500		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220 1600 - Certification and Filing Division
Requirements**

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$362,570	\$362,570		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$15,475	\$15,475		
533150	SECURITY & SAFETY SUPP	\$800	\$800		
533510	CLOTHING & UNIFORMS	\$100	\$100		
533690	OTHER PHARM SUPPLIES	\$200	\$200		
533900	OTHER MATERIALS & SUPP	\$450	\$450		
Total 533XXX		\$17,025	\$17,025		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$5,000	\$5,000		
534630	LBRRY&LRNING RESRCE COLL	\$550	\$550		
534713	PC SOFTWARE	\$927	\$927		
Total 534XXX		\$6,477	\$6,477		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850		
535890	OTHER ADMIN EXPENSE	\$13,250	\$13,250		
Total 535XXX		\$14,100	\$14,100		

Total Requirements

Total Requirements		\$486,902	\$486,902		
---------------------------	--	------------------	------------------	--	--

Net Appropriation/Total FTE Count

Net Appropriation/Total FTE Count		\$486,902	\$486,902	0.000	0.000
--	--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220 1601 - Certification and Filing Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$597,877	\$597,877	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,061	\$5,061	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$48,091	\$48,091	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$83,113	\$83,113	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$87,919	\$87,919	0.000	0.000
Total 531XXX		\$822,061	\$822,061	0.000	0.000
Total Requirements		\$822,061	\$822,061	0.000	0.000
Net Appropriation/Total FTE Count		\$822,061	\$822,061	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220 1602 - Certification and Filing Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$298,064	\$298,064	0.000	0.000
531231	LEO SALARIES-APPRO	\$40,339	\$40,339	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,763	\$2,763	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,873	\$25,873	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$35,407	\$35,407	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$8,504	\$8,504	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$43,965	\$43,965	0.000	0.000
Total 531XXX		\$454,915	\$454,915	0.000	0.000
Total Requirements		\$454,915	\$454,915	0.000	0.000
Net Appropriation/Total FTE Count		\$454,915	\$454,915	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220 1603 - Certification and Filing Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$323,592	\$323,592	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,377	\$3,377	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,726	\$24,726	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$44,953	\$44,953	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$49,323	\$49,323	0.000	0.000
Total 531XXX		\$445,971	\$445,971	(1.000)	(1.000)
Total Requirements		\$445,971	\$445,971	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$445,971	\$445,971	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1220 1604 - Certification and Filing Division
Requirements
531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$126,833	\$126,833	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$614	\$614	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,791	\$8,791	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,443	\$16,443	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,770	\$9,770	0.000	0.000
Total 531XXX		\$162,451	\$162,451	0.000	0.000
Total Requirements		\$162,451	\$162,451	0.000	0.000
Net Appropriation/Total FTE Count		\$162,451	\$162,451	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1230 1700 - Securities Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$233,083	\$233,083	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,415	\$15,415	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$17,483	\$17,483	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$48,978	\$48,978	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$19,685	\$19,685	0.000	0.000
Total 531XXX		\$334,644	\$334,644	(1.000)	(1.000)

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$1,600	\$1,600		
532143	LAN SUPPORT SERVICES	\$2,637	\$2,637		
532184	JANITORIAL SER AGREEMENT	\$4,575	\$4,575		
532210	ENRG SER -ELECTRICAL	\$7,500	\$7,500		
532220	ENRG SER -NAT.GAS/PROPANE	\$1,209	\$1,209		
532230	ENRG SER -WATER & SEWER	\$307	\$307		
532310	REPAIRS-BUILDINGS	\$2,000	\$2,000		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000		
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,700	\$1,700		
532442	MAINT AGRMT-WAN SOFTWARE	\$2,600	\$2,600		
532447	MAINT AGREE-PC/PRINTER	\$1,200	\$1,200		
532448	MAINT AGREE-PC SOFTWARE	\$225	\$225		
532449	MAINT AGREE-SERVER SOFTWR	\$1,400	\$1,400		
532450	MAINT AGREE-SERVER EQUIP	\$1,550	\$1,550		
532452	MAINT AGREE-MAINFRME SFTW	\$2,925	\$2,925		
532512	RENT/LEASE-BLDINGS/OFFICE	\$29,992	\$29,992		
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200		
532714	TRANSP-GRND - IN STATE	\$8,400	\$8,400		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532721	LODGING - IN STATE	\$1,550	\$1,550		
532722	LODGING-OUT STATE, IN US	\$2,900	\$2,900		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532725	MEALS-OUT OF STATE,IN US	\$800	\$800		
532811	TELEPHONE SERVICE	\$19,417	\$19,417		
532814	CELLULAR PHONE SERVICES	\$3,041	\$3,041		
532821	COMPUTER/DATA PROCESS SVC	\$2,050	\$2,050		
532840	POSTAGE, FREIGHT & DELIV	\$7,462	\$7,462		
532850	PRINT,BIND,DUPLICATE	\$2,007	\$2,007		
532930	REGISTRATION FEES	\$1,700	\$1,700		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**050-Department of Secretary of State
13200-Secretary of State - General Fund
1230 1700 - Securities Division
Requirements
532XXX-PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$116,797	\$116,797		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,650	\$6,650		
533150	SECURITY & SAFETY SUPP	\$1,564	\$1,564		
533510	CLOTHING & UNIFORMS	\$2,000	\$2,000		
533690	OTHER PHARM SUPPLIES	\$50	\$50		
533900	OTHER MATERIALS & SUPP	\$2,000	\$2,000		
Total 533XXX		\$12,264	\$12,264		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$5,000	\$5,000		
534630	LBRRY&LRNING RESRCE COLL	\$1,500	\$1,500		
Total 534XXX		\$6,500	\$6,500		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$13,875	\$13,875		
535890	OTHER ADMIN EXPENSE	\$2,200	\$2,200		
Total 535XXX		\$16,075	\$16,075		

Total Requirements

Total Requirements		\$486,280	\$486,280		
---------------------------	--	------------------	------------------	--	--

Net Appropriation/Total FTE Count

Net Appropriation/Total FTE Count		\$486,280	\$486,280	(1.000)	(1.000)
--	--	------------------	------------------	----------------	----------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1230 1702 - Securities Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$193,954	\$193,954	(1.000)	(1.000)
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,999	\$1,999	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$15,192	\$15,192	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$27,442	\$27,442	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$19,549	\$19,549	0.000	0.000
Total 531XXX		\$258,136	\$258,136	(1.000)	(1.000)
Total Requirements		\$258,136	\$258,136	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$258,136	\$258,136	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

050-Department of Secretary of State

13200-Secretary of State - General Fund

1230 1703 - Securities Division

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$468,055	\$468,055	0.000	0.000
531231	LEO SALARIES-APPRO	\$210,134	\$210,134	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,422	\$3,422	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$53,204	\$53,204	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$63,268	\$63,268	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$39,369	\$39,369	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$62,302	\$62,302	0.000	0.000
Total 531XXX		\$899,754	\$899,754	0.000	0.000
Total Requirements		\$899,754	\$899,754	0.000	0.000
Net Appropriation/Total FTE Count		\$899,754	\$899,754	0.000	0.000