American Rescue Plan Act Temporary Savings Fund (ARPA TSF) FAQ

Why is this funding not available immediately?

Medicaid Expansion will begin December 1, 2023, enabling North Carolina to receive an additional 5% federal medical assistance percentage (FMAP) for 2 years beginning retroactively from October 1, 2023. <u>SL 2023-7</u> established the ARPA Temporary Savings Fund as a special fund consisting of the General Fund savings realized by Medicaid as a result of additional federal receipts arising from the enhanced FMAP available to the state under section 9814 of the American Rescue Plan Act of 2021.

The Department of Health and Human Services (DHHS) will receive these federal receipts monthly starting in December 2023 and deposit the savings into the ARPA TSF monthly. The General Assembly appropriated all of the funds that are anticipated to be deposited into the ARPA TSF. However, in recognition that the funds would not be available all at once, they established an order of disbursement schedule in <u>Section 4.9 of SL 2023-134</u>.

Where do I fall in the schedule for disbursement?

For FY 2023-24, the General Assembly identified 14 projects to receive funding first. After those 14 projects are disbursed in the order prescribed in session law, DHHS will transfer funds for non-State Capital Infrastructure Fund (SCIF) allocations first in order of least to most, followed by SCIF allocations in order of least to most.

DHHS will transfer funds in one lump sum amount to each agency charged with disbursing money for these projects.

For your convenience, an anticipated disbursement schedule is included below. <u>This is merely an</u> <u>estimate</u>. Funds will not be transferred until they are available. You may receive funding either before or after your anticipated disbursement in the schedule below.

<u>Award Title</u>	<u>Anticipated</u> <u>Disbursement (Awards</u> <u>made in SFY 2023-24)</u>
Health Career Promotion	Jan - Mar 2024
Rates for Durable Medical Equipment	Jan - Mar 2024
Federally Qualified Health Centers and Rural Health Clinics	Jan - Mar 2024
ECU Primary Care Programs Expansion	Jan - Mar 2024
Primary Care Providers and Psychiatrists Forgivable Loan Program	Jan - Mar 2024
Rates for Personal Care Services	Jan - Mar 2024
School Health Personnel Allotment	Jan - Mar 2024
UNCP - Health Sciences	Jan - Mar 2024
Nursing and Health-Related Workforce Programs Start-up Funds	Jan - Mar 2024
Rural Residency Medical Education and Training Fund	Jan - Mar 2024

Anticipated Disbursement Schedule:

Medicaid Rebase	Jan - Mar 2024
State Facility Workforce Investment	Jan - Mar 2024
Incentives for Health Providers in Rural and Underserved Areas	Jan - Mar 2024
Rates for Skilled Nursing Facilities	Jan - Mar 2024
Camp Centurion, Inc.	Jan - Mar 2024
Community Impact NC, Inc.	Jan - Mar 2024
ASU Beaver College of Health Sciences	Jan - Mar 2024
DNCR - Kidzu Children's Museum	Jan - Mar 2024
Catawba County Council on Aging, Inc	Jan - Mar 2024
Partnership for the Sounds, Inc.	Jan - Mar 2024
City of Rockingham	Jan - Mar 2024
Lincoln Community Health Center, Inc.	Jan - Mar 2024
NC MedAssist	Jan - Mar 2024
Onslow Memorial Hospital, Inc.	Jan - Mar 2024
Beaufort County- Blounts Creek VFD	Jan - Mar 2024
Boys and Girls Clubs - Workforce Development Grants	Jan - Mar 2024
Surry Community College Nursing Educators	Jan - Mar 2024
Community College Marketing Initiative	Jan - Mar 2024
Team-Based Clinical Teaching Hubs	Jan - Mar 2024
Community Health Coalition	Jan - Mar 2024
Henderson County - Agricultural Services	Jan - Mar 2024
North Carolina Association of County Commissioners	Jan - Mar 2024
High Point University Healthcare Start-up Funds	Jan - Mar 2024
Statewide Continuum of Care	Jan - Mar 2024
Campbell University School of Osteopathic Medicine	Jan - Mar 2024
New Covenant Community Development Center	Jan - Mar 2024
Swain County	Jan - Mar 2024
Department of Health Sciences Provider Education and Training	Jan - Mar 2024
Cabarrus County Partnership for Children	Jan - Mar 2024
UMAR Services (Adults with IDD)	Jan - Mar 2024
Truusight Behavioral Health Pilot Program	Jan - Mar 2024
Belmont Abbey College, Inc	Jan - Mar 2024
Village of Clemmons	Jan - Mar 2024
The Rural Healthcare Initiative Inc.	Jan - Mar 2024
Collaborative Care	Jan - Mar 2024
Museum of the Cape Fear Historical Complex Foundation, Inc	Jan - Mar 2024
Wilkes Recovery Revolution	Jan - Mar 2024
Johnston Community College Nursing Program	Feb - Apr 2024
Plasma Games	Feb - Apr 2024

UNC Health Southeastern - Campbell University Residency	Feb - Apr 2024
Programs	
Medication Carts	Feb - Apr 2024
Digitization of Birth Records	Feb - Apr 2024
Local Health Departments	Feb - Apr 2024
Telehealth Infrastructure Grant Program	Feb - Apr 2024
Produce Prescription Program	Feb - Apr 2024
Wake Forest Institute for Regenerative Medicine	Feb - Apr 2024
Tri-County Community College	Feb - Apr 2024
Workforce Training Center	Feb - Apr 2024
Healthcare Workforce Programs Expansion - Community Colleges	Feb - Apr 2024
NC Care Clinically Integrated Network BH Scan	Mar - May 2024
Non-Law Enforcement Transporation Pilot Program	Mar - May 2024 Mar - May 2024
EmitBio Inc.	Mar - May 2024 Mar - May 2024
Rural Health Care Stabilization Program	Mar - May 2024
Healthcare Workforce Programs Expansion - UNC Institutions	Mar - May 2024
Child Welfare and Family Well-Being	Apr - Jun 2024
Justice Involved Populations	Apr - Jun 2024
Crisis System Improvements	- Apr - Jun 2024
Town of Gibsonville	Apr - Jun 2024
UNC - ECU Dental School	Apr - Jun 2024
Mooresville Area Christian Mission	Apr - Jun 2024
DHHS - Walter B. Jones New Medical Office Building	Apr - Jun 2024
Johnston Health Enterprises, Inc	Apr - Jun 2024
Montgomery Community College	Apr - Jun 2024
Randolph Community College	Apr - Jun 2024
UNC Health Blue Ridge Hospital	Apr - Jun 2024
Duplin County Aging Services	May - Jul 2024
TROSA Facility Expansion	May - Jul 2024
Carteret Community College	May - Jul 2024
South Piedmont Community College Aseptic Training Facility	May - Jul 2024
UNC - Children's Hospital	May - Jul 2024
New Hanover County Crisis Stabilization Facility	May - Jul 2024
Wilson Community College	May - Jul 2024
Rowan-Cabarrus Community College	May - Jul 2024
Pamlico Community College	May - Jul 2024
Granville Vance Public Health	, May - Jul 2024

The Northern Regional Foundation	May - Jul 2024
Katie Blessing Foundation	May - Jul 2024
DHHS - Cherry Hospital New Maintenance & Warehouse Facility	May - Jul 2024
DHHS - Broughton Hospital New Maintenance & Warehouse Facility	Jun - Aug 2024
WakeMed Behavioral Health	Jun - Aug 2024
Watauga Medical Center	Jun - Aug 2024
Coastal Horizons	Jun - Aug 2024
Tree House Recovery	Jun - Aug 2024
Cleveland Community College	Jun - Aug 2024
Roanoke Chowan Community College	Jun - Aug 2024
Sampson Community College	Jun - Aug 2024
Spruce Pine Integrated Healthcare Clinic & Headquarters	Jun - Aug 2024
Good Hope Hospital	Jun - Aug 2024
Caldwell Community College	Jun - Aug 2024
Cape Fear Community College	Jun - Aug 2024
Isothermal Community College	Jul - Sep 2024
McDowell Tech Community College	Jul - Sep 2024
Robeson Community College	Jul - Sep 2024
Gaston College	Jul - Sep 2024
UNC - NC Care Health Clinics	Jul - Sep 2024