



### **Investing in Our Infrastructure**

Invests in North Carolina infrastructure through the strategic use of voter-approved bonds, general funds, and state agency receipts to meet the needs of our growing state. A blended approach to addressing capital needs provides for modern, safe buildings, and infrastructure to support public health, public education, and economic development, while using less than one-third of the state's debt capacity and ensures that the state maintains a AAA credit rating.

### **Invest NC Bond**

Places a \$4.7 billion General Obligation Bond on the November 2021 ballot to ask voters to address strategic education, health and safety, and cultural infrastructure needs across the state.

Invests \$2.5 billion for public school construction, a start on addressing the more than over \$8 billion in documented capital needs in Public Schools across all 115 public school districts.

Invests \$488 million to improve facilities at campuses within the University of North Carolina system, helping to meet \$4 billion in identified needs.

Invests \$500 million in the North Carolina Community College System, which will be allocated across all 58 community colleges.

Directs \$295 million in major health and safety projects within the University of North Carolina system, including funding for the construction of a new medical school at East Carolina University, and the renovation of the School of Nursing at UNC-Chapel Hill. Provides \$430 million to health and safety projects across state agencies, including the relocation of the Department of Health and Human Services from Dorothea Dix Park and the renovation and expansion of the state's primary environmental testing location, Reedy Creek Lab, to better detect and identify pollutants and protect water, soil, and air.

Invests \$460 million in our state's cultural and visitor attractions, including: expanding and upgrading state parks and their facilities; renovating the Museum of History to better educate visitors about the history and progress of North Carolina; and expanding exhibits at the North Carolina Zoo.

### **General Fund and Receipt Projects**

Invests General Funds and receipts in capital projects across the state in order to match federal funding, improve building efficiency, ensure safety, and plan for state projects including: a new State Veterans Home in Wake County; renovation of the Julian Keith Alcohol and Drug Treatment Center; and upgrades to Wildlife Resources Commission facilities across the state.

### **Maintaining State Infrastructure**

Invests \$393 million over the biennium in Repairs and Renovations (R&R), providing \$143 million for the University of North Carolina System, \$150 million for state agencies, and \$100 million for an R&R Reserve for energy efficiency upgrades and improvements, split equally between the UNC System and State Agencies. Since 2015, R&R funding has averaged approximately \$100 million per year.

**Capital Improvements (19600)**

Year 1	Base Budget	Net Recurring	Net Nonrecurring	Recommended	Recommended	% Δ from Base
FY 2021-22				Change	Budget	Budget
Requirements	\$ -	\$ -	\$ 5,328,596,225	\$ 5,328,596,225	\$ 5,328,596,225	0.0%
Receipts	\$ -	\$ -	\$ 5,328,596,225	\$ 5,328,596,225	\$ 5,328,596,225	0.0%
Net Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

  

Year 2	Base Budget	Net Recurring	Net Nonrecurring	Recommended	Recommended	% Δ from Base
FY 2022-23				Change	Budget	Budget
Requirements	\$ -	\$ -	\$ 605,935,000	\$ 605,935,000	\$ 605,935,000	0.0%
Receipts	\$ -	\$ -	\$ 605,935,000	\$ 605,935,000	\$ 605,935,000	0.0%
Net Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

	FY 2021-22		FY 2022-23	
	R Changes	NR Changes	R Changes	NR Changes

**Administration - General Obligation Bonds**

**1 Department of Health and Human Services New Office Complex**

Authorizes General Obligation Bonds, subject to a vote of the people, to construct a new Administrative Complex for the Department of Health and Human Services (DHHS) on Blue Ridge Road in Raleigh. DHHS is required to move from the Dorothea Dix Campus, per the sale of the property to the City of Raleigh.	Req \$	-	\$ 229,000,000	\$ -	\$ -
	Rec \$	-	\$ 229,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

**Health and Human Services - General Obligation Bonds**

**2 J. Iverson Riddle Developmental Center**

Authorizes General Obligation Bonds, subject to a vote of the people, to fund major renovations at the J. Iverson Riddle Development Center. Projects include the demolition and replacement of building systems at the cottages that serve patients at the Center.	Req \$	-	\$ 60,275,700	\$ -	\$ -
	Rec \$	-	\$ 60,275,700	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

**3 Black Mountain Neuro-medical Center**

Authorizes General Obligation Bonds, subject to a vote of the people, to fund major renovations at the medical center. These funds support the replacement of the HVAC, electrical, plumbing, and fire alarm systems that are nearing the end of their useful life.	Req \$	-	\$ 20,808,000	\$ -	\$ -
	Rec \$	-	\$ 20,808,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

**4 Murdoch Developmental Center**

Authorizes General Obligation Bonds, subject to a vote of the people, to fund major renovations at the center. These funds support the renovation of several cottages that house patients at the center, provide for building system replacements in the administration building, and campus-wide electrical distribution replacement.	Req \$	-	\$ 50,904,000	\$ -	\$ -
	Rec \$	-	\$ 50,904,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

**5 O'Berry Neuro-medical Center**

Authorizes General Obligation Bonds, subject to a vote of the people, to fund major renovations at the medical center. These funds support the replacement of life and safety and building systems upgrades across the campus.	Req \$	-	\$ 23,833,800	\$ -	\$ -
	Rec \$	-	\$ 23,833,800	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

**Environmental Quality - General Obligation Bonds**

**6 DEQ Reedy Creek Laboratory**

Authorizes General Obligation Bonds, subject to a vote of the people, to renovate and expand the Department of Environmental Quality's Reedy Creek Road Laboratory. The lab performs analysis for water quality, water resources, and air quality.	Req \$	-	\$ 45,000,000	\$ -	\$ -
	Rec \$	-	\$ 45,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

**Public Schools - General Obligation Bonds**

**7 Public School Facilities**

Supports the authorization, subject to a vote of the people, of up to \$2.5 billion in General Obligation Bonds for construction and renovation of public school facilities to begin to address the estimated \$8 billion in statewide public school facility need.	Req \$	-	\$ 2,500,000,000	\$ -	\$ -
	Rec \$	-	\$ 2,500,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Community Colleges - General Obligation Bonds</b>					
<b>8 Community Colleges - General Obligation Bond</b>					
Supports the authorization, subject to a vote of the people, of a \$500 million General Obligation Bond for the North Carolina Community College System for new capital and renovation projects across the system.	Req \$	-	\$ 500,000,000	\$ -	\$ -
	Rec \$	-	\$ 500,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>University of North Carolina - General Obligation Bonds</b>					
<b>9 ASU – Duncan Hall Renovation</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation of Duncan Hall at Appalachian State University.	Req \$	-	\$ 20,000,000	\$ -	\$ -
	Rec \$	-	\$ 20,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>10 ECU - Brody School of Medicine</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the construction of a new School of Medicine to replace the existing Brody School of Medicine at East Carolina University. This will expand primary care and rural physician training and biomedical research	Req \$	-	\$ 187,000,000	\$ -	\$ -
	Rec \$	-	\$ 187,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>11 ECU – Howell Science Building South</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation of Howell Hall at East Carolina University, which will be vacated upon the completion of the Life Sciences Building, funded by the Connect NC Bond Act of 2015.	Req \$	-	\$ 30,000,000	\$ -	\$ -
	Rec \$	-	\$ 30,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>12 ECSU – Infrastructure Upgrades – Water and Electrical, Phase II</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the replacement of water and electrical infrastructure at Elizabeth City State University.	Req \$	-	\$ 27,000,000	\$ -	\$ -
	Rec \$	-	\$ 27,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>13 NCSU - Renovation of 111 Lampe Drive</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation of 111 Lampe Drive at NC State University.	Req \$	-	\$ 42,000,000	\$ -	\$ -
	Rec \$	-	\$ 42,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>14 NCSU – STEM Building</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the construction of a new STEM Building at NC State University. \$7 million in planning funds were appropriated in FY 2020-21.	Req \$	-	\$ 73,000,000	\$ -	\$ -
	Rec \$	-	\$ 73,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>15 UNC-Chapel Hill - Carrington Hall Renovation</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the comprehensive renovation of Carrington Hall / the School of Nursing at UNC-Chapel Hill.	Req \$	-	\$ 40,500,000	\$ -	\$ -
	Rec \$	-	\$ 40,500,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>16 UNC-Chapel Hill – Business School</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the construction of a new Business School at UNC-Chapel Hill. \$7 million in planning funds were appropriated in FY 2020-21.	Req \$	-	\$ 68,000,000	\$ -	\$ -
	Rec \$	-	\$ 68,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>17 UNC-Charlotte – Cameron Second Floor Renovation</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation of the second floor of Cameron Hall at UNC-Charlotte.	Req \$	-	\$ 19,100,000	\$ -	\$ -
	Rec \$	-	\$ 19,100,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>18 UNC-Charlotte – Burson Renovation</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation of the Burson Building at UNC-Charlotte.	Req \$	-	\$ 25,900,000	\$ -	\$ -
	Rec \$	-	\$ 25,900,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>19 UNC-Greensboro - Jackson Library Renovation / Addition</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation and expansion of the Jackson Library at UNC-Greensboro.	Req \$	-	\$ 81,000,000	\$ -	\$ -
	Rec \$	-	\$ 81,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>20 UNC-Pembroke – Health Sciences Center</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the construction of a new School of Health Sciences to expand health sciences education in rural North Carolina at UNC-Pembroke.	Req \$	-	\$ 67,500,000	\$ -	\$ -
	Rec \$	-	\$ 67,500,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>21 UNC-School of the Arts - Stevens Center Renovation, Phase I</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the first phase of renovation at the Stevens Center at UNC-School of the Arts. The Stevens Center is the downtown performing arts center for the campus.	Req \$	-	\$ 25,000,000	\$ -	\$ -
	Rec \$	-	\$ 25,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>22 UNC-Wilmington - Randall Library Renovation and Expansion</b>					
Authorizes General Obligation Bonds, subject to a vote of the people, to fund the renovation and expansion of the Randall Library at UNC-Wilmington.	Req \$	-	\$ 56,000,000	\$ -	\$ -
	Rec \$	-	\$ 56,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>23 NC Center for the Advancement of Teaching Facility</b>					
Authorizes the issuance of General Obligation Bonds, subject to a vote of the people, for the renovation and expansion of the Professional Development Center at the North Carolina Center for the Advancement of Teaching. Funds will also provide for construction of a new 81-bed residence hall at the facility.	Req \$	-	\$ 21,000,000	\$ -	\$ -
	Rec \$	-	\$ 21,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Natural and Cultural Resources - General Obligation Bonds</b>					
<b>24 Museum of History Expansion and Renovation</b>					
Authorizes the issuance of General Obligation Bonds, subject to a vote of the people, for the expansion and renovation of the Museum of History in Downtown Raleigh.	Req \$	-	\$ 54,000,000	\$ -	\$ -
	Rec \$	-	\$ 54,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>25 NC Zoo Asia Exhibit</b>					
Authorizes the issuance of General Obligation Bonds, subject to a vote of the people, to complete the Asia exhibit at the NC Zoo.	Req \$	-	\$ 45,000,000	\$ -	\$ -
	Rec \$	-	\$ 45,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>26 NC Zoo Australia Exhibit</b>					
Authorizes the issuance of General Obligation Bonds, subject to a vote of the people, for the design and construction of the Australia complex at the NC Zoo.	Req \$	-	\$ 25,000,000	\$ -	\$ -
	Rec \$	-	\$ 25,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>27 NC Museum of Art - Museum Park</b>					
Authorizes the issuance of General Obligation Bonds, subject to a vote of the people, to fund the Preserve Master Plan, for grounds improvements, stream restoration, and the building of an environmental learning center at the NC Museum of Art-Museum Park.	Req \$	-	\$ 20,000,000	\$ -	\$ -
	Rec \$	-	\$ 20,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>28 NC Historic Sites</b>					
Authorizes the issuance of General Obligation Bonds, subject to a vote of the people, to fund upgrades and renovations at historic sites across the state. These funds support renovations and improvements at the state's colonial and Revolutionary War-era historic sites in advance of the America250th commemoration events.	Req \$	-	\$ 45,000,000	\$ -	\$ -
	Rec \$	-	\$ 45,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>29 State Parks</b>					
Authorizes the issuance of General Obligation Bonds, subject to a favorable vote of the people, to fund land acquisitions, renovations, repairs, and floodplain enhancements for state and local parks.	Req \$	-	\$ 250,000,000	\$ -	\$ -
	Rec \$	-	\$ 250,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Unforeseen Costs Reserve</b>					
<b>30 Unforeseen Costs Reserve for Bond-Funded Projects</b>					
Authorizes the issuance of General Obligation Bonds, subject to a favorable vote of the people, to fund a small reserve of just over one percent of the total General Obligation Bond value. This reserve may only be distributed to agencies or UNC campuses to meet unexpected costs arising on projects funded by the General Obligation Bond.	Req \$	-	\$ 48,178,500	\$ -	\$ -
	Rec \$	-	\$ 48,178,500	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Capital Improvements Project Reserve</b>					
<b>31 Agency Cash-Funded Capital Projects</b>					
Provides funds for 30 cash-funded capital projects across state agencies. A complete list of projects can be found in Capital Appendix A in this section.	Req \$	-	\$ 144,849,234	\$ -	\$ -
	Rec \$	-	\$ 144,849,234	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Environmental Quality - Capital Improvements Project Reserve</b>					
<b>32 Reedy Creek Laboratory</b>					
Provides planning funds for the renovation and expansion of the Department of Environmental Quality's Reedy Creek Road Laboratory, to be funded by the issue of Limited Obligation Bonds.	Req \$	-	\$ 5,000,000	\$ -	\$ -
	Rec \$	-	\$ 5,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Health and Human Services - Capital Improvements Project Reserve</b>					
<b>33 Longleaf Neuro-medical Center</b>					
Provides funds for major renovations of the facilities at Longleaf Neuro-medical Center, including replacement of the plumbing, heating, ventilation, and air conditioning systems.	Req \$	-	\$ 14,100,000	\$ -	\$ -
	Rec \$	-	\$ 14,100,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>34 J Iverson Riddle Development Center</b>					
Provides planning funds for the renovation of facilities at the J. Iverson Riddle Development Center. Full construction will be funded by the issuance of Limited Obligation Bonds.	Req \$	-	\$ 6,697,300	\$ -	\$ -
	Rec \$	-	\$ 6,697,300	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>35 Black Mountain Neuro-medical Center</b>					
Provides planning funds for the renovation of facilities at the Black Mountain Neuro-medical Center. Full construction will be funded by the issuance of Limited Obligation Bonds.	Req \$	-	\$ 2,312,000	\$ -	\$ -
	Rec \$	-	\$ 2,312,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>36 Murdoch Development Center</b>					
Provides planning funds for renovations of the facilities at the Murdoch Development Center. Full construction will be funded by the issuance of Limited Obligation Bonds.	Req \$	-	\$ 5,656,000	\$ -	\$ -
	Rec \$	-	\$ 5,656,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>37 O'Berry Neuro-medical Center</b>					
Provides planning funds for the renovation of facilities at the O'Berry Neuro-medical Center. Full construction will be funded by the issuance of Limited Obligation Bonds.	Req \$	-	\$ 2,648,200	\$ -	\$ -
	Rec \$	-	\$ 2,648,200	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>38 Julian Keith Alcohol and Drug Abuse Treatment Center</b>					
Provides funding for building upgrades at the Julian Keith Center's dorms. These funds provide for the replacement of the HVAC system, fire alarm sprinkler system, and security upgrades among other renovations.	Req \$	-	\$ 4,492,000	\$ -	\$ -
	Rec \$	-	\$ 4,492,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>39 TROSA Expansion</b>					
Provides funds to expand TROSA into the Triad area to provide substance abuse disorder treatment and counselling, and help participants learn work skills and find employment.	Req \$	-	\$ 9,000,000	\$ -	\$ -
	Rec \$	-	\$ 9,000,000	\$ -	\$ -
	App \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Natural and Cultural Resources - Capital Improvements Project Fund</b>					
<b>40 Zoo - Asia Exhibit</b>					
Provides planning funds for the Asia Exhibit at NC Zoo. Full construction will be part of a General Obligation Bond referendum	Req \$	- \$	5,000,000 \$	- \$	-
	Rec \$	- \$	5,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>41 NC Museum of History</b>					
Provides planning funds for the expansion and renovation of the Museum of History in Downtown Raleigh. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	6,000,000 \$	- \$	-
	Rec \$	- \$	6,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>42 Historic Sites</b>					
Provides planning funds for upgrades and renovations at Colonial and Revolutionary-era historic sites. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	5,000,000 \$	- \$	-
	Rec \$	- \$	5,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>43 North Carolina Maritime Museum</b>					
Provides funding for a grant to the Maritime Heritage Foundation of Beaufort, North Carolina, Inc. for a new North Carolina Maritime Museum in Beaufort at Gallants Channel.	Req \$	- \$	1,500,000 \$	- \$	-
	Rec \$	- \$	1,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>University of North Carolina - Capital Improvements Project Reserve</b>					
<b>44 ECU - Brody School of Medicine</b>					
Provides funds for the planning and initial construction of a new School of Medicine to replace the existing Brody School of Medicine at East Carolina University. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	28,000,000 \$	- \$	-
	Rec \$	- \$	28,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>45 NC A&amp;T University - Laboratory Animal Science Unit Renovation</b>					
Provides funding for the renovation of the vivarium at NC Agricultural and Technical State University.	Req \$	- \$	- \$	- \$	15,000,000
	Rec \$	- \$	- \$	- \$	15,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>46 UNC-Chapel Hill - Carrington Hall Renovation</b>					
Provides planning funds for the comprehensive renovation of Carrington Hall / the School of Nursing at UNC-Chapel Hill. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	4,500,000 \$	- \$	-
	Rec \$	- \$	4,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>47 UNC-Pembroke – Health Sciences Center</b>					
Provides planning funds for the construction of a new School of Health Sciences at UNC-Pembroke. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	6,750,000 \$	- \$	-
	Rec \$	- \$	6,750,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>48 ASU - Duncan Hall Renovation</b>					
Provides planning funds for the renovation of Duncan Hall at Appalachian State University. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	2,000,000 \$	- \$	-
	Rec \$	- \$	2,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>49 ECU - Howell Science Building South</b>					
Provides planning funds for the renovation of Howell Hall at East Carolina University. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	3,000,000 \$	- \$	-
	Rec \$	- \$	3,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>50 ECSU – Infrastructure Upgrades – Water and Electrical, Phase II</b>					
Provides planning funds for the replacement of water and electrical infrastructure at Elizabeth City State University. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	3,000,000 \$	- \$	-
	Rec \$	- \$	3,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>51 FSU – Rosenthal and Chick Building Renovations</b>					
Provides funds for targeted renovations at the Rosenthal and Chick Buildings at Fayetteville State University.	Req \$	- \$	- \$	- \$	9,500,000
	Rec \$	- \$	- \$	- \$	9,500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>52 NC A&amp;T – Carver Hall Comprehensive Modernization, Phase II</b>					
Provides funds for the second phase of renovations at Carver Hall at NC Agricultural and Technical State University.	Req \$	- \$	- \$	- \$	10,400,000
	Rec \$	- \$	- \$	- \$	10,400,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>53 NC A&amp;T – Price Hall Renovation, Phase II</b>					
Provides funds for the second phase of renovations at Price Hall at NC Agricultural and Technical State University.	Req \$	- \$	- \$	- \$	8,500,000
	Rec \$	- \$	- \$	- \$	8,500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>54 NCCU - Taylor Education Building Renovation</b>					
Provides funds for the renovation of the Taylor Education Building at NC Central University.	Req \$	- \$	- \$	- \$	13,750,000
	Rec \$	- \$	- \$	- \$	13,750,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>55 NCSSM - Academic Commons and Dining Hall Renovation</b>					
Provides funds for the renovation of the Academic Commons and Dining Hall at the Durham campus of the NC School of Science and Mathematics.	Req \$	- \$	- \$	- \$	12,400,000
	Rec \$	- \$	- \$	- \$	12,400,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>56 NCSU - Renovation of 111 Lampe Drive</b>					
Provides planning funds for the renovation of 111 Lampe Drive at NC State University. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	4,200,000 \$	- \$	-
	Rec \$	- \$	4,200,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>57 UNC-Asheville - Lipinsky Renovation</b>					
Provides funds for the renovation of the Lipinsky Building at UNC-Asheville.	Req \$	- \$	- \$	- \$	10,000,000
	Rec \$	- \$	- \$	- \$	10,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>58 UNC-Charlotte - Cameron Second Floor Renovation</b>					
Provides planning funds for the renovation of the second floor of Cameron Hall at UNC-Charlotte. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	1,910,000 \$	- \$	-
	Rec \$	- \$	1,910,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>59 UNC-Charlotte - Burson Renovation</b>					
Provides planning funds for the renovation of the Burson Building at UNC-Charlotte. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	2,590,000 \$	- \$	-
	Rec \$	- \$	2,590,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>60 UNC-Greensboro - Jackson Library Renovation / Addition</b>					
Provides planning funds for the renovation and expansion of the Jackson Library at UNC-Greensboro. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	7,000,000 \$	- \$	-
	Rec \$	- \$	7,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>61 UNC-Pembroke - Business Administration Renovation</b>					
Provides funds for the renovation of the Business Administration Building at UNC Pembroke, which will be vacated upon completion of the New Business School, funded by the Connect NC Bond Act of 2015.	Req \$	- \$	- \$	- \$	12,500,000
	Rec \$	- \$	- \$	- \$	12,500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>62 UNC School of the Arts</b>					
Provides planning funds for the first phase of renovation at the Stevens Center at UNC-School of the Arts. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	2,500,000 \$	- \$	-
	Rec \$	- \$	2,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>63 WCU - Moore Building Renovation</b>					
Provides funding for the renovation of the Moore Building at Western Carolina University. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	- \$	- \$	15,000,000
	Rec \$	- \$	- \$	- \$	15,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>64 UNC Specific Repair and Renovations Projects</b>					
Provides funds for 293 repair and renovations projects across UNC campuses, as well as UNC System repair and renovations projects. A complete list of projects can be found in Capital Appendix B in this section.	Req \$	- \$	143,555,000 \$	- \$	-
	Rec \$	- \$	143,555,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>65 WSSU - Hauser Hall Renovation, Phase II</b>					
Provides funding for the second phase of renovations at Hauser Hall, at Winston-Salem State University.	Req \$	- \$	- \$	- \$	7,500,000
	Rec \$	- \$	- \$	- \$	7,500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>66 UNC Comprehensive Renovation and Modernization Projects</b>					
Provides funding for 67 renovation and modernization projects across UNC campuses. A complete list of projects can be found in Capital Appendix C in this section.	Req \$	- \$	- \$	- \$	347,620,000
	Rec \$	- \$	- \$	- \$	347,620,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>67 NC Center for the Advancement of Teaching Facility</b>					
Provides planning funds for the renovation and expansion of the Professional Development Center at the North Carolina Center for the Advancement of Teaching. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$	2,300,000 \$	- \$	-
	Rec \$	- \$	2,300,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Repair and Renovations Reserves</b>					
<b>68 Repairs and Renovations Reserve</b>					
Provides funding for small repairs and renovations across state agencies.	Req \$	- \$	75,000,000 \$	- \$	75,000,000
	Rec \$	- \$	75,000,000 \$	- \$	75,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>69 Energy Saving Repairs and Renovations Reserve</b>					
Provides funding for small repairs and renovations across state agencies and the University of North Carolina System, where they are specifically aimed at increasing energy efficiency and / or reducing agencies' or campus' energy costs.	Req \$	- \$	50,000,000 \$	- \$	50,000,000
	Rec \$	- \$	50,000,000 \$	- \$	50,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Agriculture - Receipts</b>					
<b>70 NC State Fair Improvements</b>					
Appropriates receipts at the Department of Agriculture and Consumer Services (DACs) to repair and improve aging infrastructure at the NC State Fairgrounds.	Req \$	- \$	- \$	- \$	4,000,000
	Rec \$	- \$	- \$	- \$	4,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>71 Research Stations Demolition</b>					
Appropriates receipts at DACs to support demolition and removal of dangerous and dilapidated buildings at several Research Stations.	Req \$	- \$	- \$	- \$	100,000
	Rec \$	- \$	- \$	- \$	100,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>72 Research Stations Irrigation Improvements</b>					
Appropriates receipts at DACs to increase irrigation capacity and repair existing infrastructure at Research Stations across the state.	Req \$	- \$	- \$	- \$	500,000
	Rec \$	- \$	- \$	- \$	500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>73 Research Stations Livestock Building Improvements</b>					
Appropriates receipts at DACs to support infrastructure improvements to livestock buildings and other mission-critical facilities at Research Stations across the state.	Req \$	- \$	- \$	- \$	700,000
	Rec \$	- \$	- \$	- \$	700,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>74 Research Stations Storage Buildings</b>					
Appropriates receipts at DACs to fund the construction of storage shelters for mission-critical equipment at Research Stations across the state.	Req \$	- \$	- \$	- \$	500,000
	Rec \$	- \$	- \$	- \$	500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>75 NC Forest Service Observation Platforms</b>					
Appropriates receipts at DACs to design and install structures for public safety and scenic enjoyment at multiple locations.	Req \$	- \$	- \$	- \$	825,000
	Rec \$	- \$	- \$	- \$	825,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>76 NC Forest Service Storage Buildings</b>					
Appropriates receipts at DACS to construct closed storage buildings to house fire fighting supplies and other mission-critical equipment at multiple locations.	Req \$	- \$	- \$	- \$	125,000
	Rec \$	- \$	- \$	- \$	125,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>77 NC Forest Service Restrooms</b>					
Appropriates receipts at DACS to design and construct new restroom facilities at remote locations around the state.	Req \$	- \$	- \$	- \$	580,000
	Rec \$	- \$	- \$	- \$	580,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>78 NC Forest Service Picnic Shelters</b>					
Appropriates receipts at DACS to design and construct picnic shelters at multiple NCFS locations for public and educational use.	Req \$	- \$	- \$	- \$	150,000
	Rec \$	- \$	- \$	- \$	150,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>79 NC Forest Service Parking Improvements</b>					
Appropriates receipts at DACS to fund the expansion of parking lots at multiple NCFS locations. Parking lot expansion is needed to accommodate the increasing public use of State Forests.	Req \$	- \$	- \$	- \$	2,325,000
	Rec \$	- \$	- \$	- \$	2,325,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>80 NC Forest Services Equipment Shelters</b>					
Appropriates receipts at DACS to fund equipment shelters for fire fighting and other mission-critical equipment.	Req \$	- \$	- \$	- \$	1,460,000
	Rec \$	- \$	- \$	- \$	1,460,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>81 NC Forest Bridge Construction</b>					
Appropriates receipts at DACS for the design and installation of bridges at multiple NCFS locations. New bridges address the objectives of recreational, safety, and resource protection at NCFS locations.	Req \$	- \$	- \$	- \$	500,000
	Rec \$	- \$	- \$	- \$	500,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Military and Veterans Affairs - Receipts</b>					
<b>82 New Wake County Veterans Home</b>					
Provides funding for the construction of a 120 bed, skilled nursing home in Raleigh for eligible veterans. The total cost of the project is projected to be \$85.7 million. U.S. Department of Veterans Affairs grant funding accounts for 65% of the total cost of construction. The remaining cost of construction is financed by the State Veterans Home Trust Fund as directed by the General Assembly (G.S. 143B-1293(c)(3)).	Req \$	- \$	29,995,000 \$	- \$	-
	Rec \$	- \$	29,995,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Natural and Cultural Resources - Receipts</b>					
<b>83 Edenton State Historic Site</b>					
Appropriates receipts at the Department of Natural and Cultural Resources (DNCR) to renovate the Frinks House at the Edenton Historic site.	Req \$	- \$	291,940 \$	- \$	-
	Rec \$	- \$	291,940 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>84 Charlotte Hawkins Brown Tea House</b>					
Appropriates receipts at DNCR for the renovation of the Tea House.	Req \$	- \$	425,000 \$	- \$	-
	Rec \$	- \$	425,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>85 USS NC Battleship - Living with Water</b>					
Appropriates receipts at DNCR to manage recurrent flooding of the Park property and entrance road which, according to evaluation of water level data and historical tidal data, has increased significantly in recent years. This flooding comes primarily from the Cape Fear River during high tide events and has led to significant impacts to the Park.	Req \$	- \$	2,335,451 \$	- \$	-
	Rec \$	- \$	2,335,451 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>86 Transportation Museum - Southern Railway Car Exhibit</b>					
Appropriates receipts at DNCR to renovate a 1920's rail car at the Transportation Museum in Spencer, North Carolina.	Req \$	- \$	287,442 \$	- \$	-
	Rec \$	- \$	287,442 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>87 USS NC Battleship - Mast Repairs</b>					
Appropriates receipts at DNCR to repair damage and wear of the mast superstructure of the battleship.	Req \$	- \$	1,000,000 \$	- \$	-
	Rec \$	- \$	1,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>88 Bentonville State Historic Site - Harper House Renovations</b>					
Appropriates receipts at DNCR to repair the exterior and replace the HVAC system at the Harper House site.	Req \$	- \$	100,000 \$	- \$	-
	Rec \$	- \$	100,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>89 Charlotte Hawkins Brown</b>					
Appropriates receipts at DNCR to provide for the restructuring of the gutter, drainage, and roof systems at the structure.	Req \$	- \$	1,100,000 \$	- \$	-
	Rec \$	- \$	1,100,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>90 NCMA - Terrace and Green Project</b>					
Appropriates receipts at DNCR to renovate the East Building's existing entrance, patio, and pathways.	Req \$	- \$	475,000 \$	- \$	-
	Rec \$	- \$	475,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>91 Brunswick Town State Historic Site - Shoreline Stabilization</b>					
Appropriates receipts at DNCR to provide shoreline protection of Fort Anderson's earthen Battery "B", two known colonial wharfs, and currently un-surveyed archaeology associated with Brunswick Town from wave damage and erosion along the Cape Fear River.	Req \$	- \$	3,000,000 \$	- \$	-
	Rec \$	- \$	3,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>92 Bennett Place - Visitor Center Renovations</b>					
Appropriates receipts at DNCR to for renovations and ADA compliance at the Visitor Center facility.	Req \$	- \$	858,658 \$	- \$	-
	Rec \$	- \$	858,658 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Public Safety - Receipts</b>					
<b>93 ABC Warehouse Storage</b>					
Appropriates receipts to fund the installation of internal rack shelving units for storage at the ABC Warehouse.	Req \$	- \$	313,000 \$	- \$	-
	Rec \$	- \$	313,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>94 ABC Office Modifications</b>					
Appropriates receipts to provide for the renovation of the ABC Commission Office. Funds provide for the modification and expansion of the office, reception, and dock areas of the facility.	Req \$	- \$	480,000 \$	- \$	50,000
	Rec \$	- \$	480,000 \$	- \$	50,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Wildlife Resources Commission - Receipts</b>					
<b>95 Agency Land Acquisition</b>					
Appropriates receipts at the Wildlife Resources Commission (WRC) to acquire land from willing sellers. Funds will support the fish and wildlife resources of North Carolina by promoting habitat protection through land acquisition and preservation, impact assessment and mitigation, restoration and enhancement, regulation, and conservation-based development.	Req \$	- \$	10,000,000 \$	- \$	6,000,000
	Rec \$	- \$	10,000,000 \$	- \$	6,000,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>96 Setzer Hatchery</b>					
Appropriates receipts at WRC for an extensive renovation of the facility that produces the majority of the trout for the WRC trout stocking program. Infrastructure improvements include: upgrades to stream intakes, new piping to the hatchery, reworking of the well-water supply, a new hatchery building and expanded raceways to increase production capacity.	Req \$	- \$	18,500,000 \$	- \$	-
	Rec \$	- \$	18,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>97 Samarcand Training Facility</b>					
Appropriates receipts at WRC for the Construction of a WRC Training Building at the Samarcand Training Facility. The new facility hold the annual 32 weeks of a basic law enforcement training. Proposed building to include classrooms and mat room for training, accommodations for up to 24 trainees and 20 instructors, and offices for instructors, storage for training equipment.	Req \$	- \$	7,500,000 \$	- \$	-
	Rec \$	- \$	7,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>98 New Bern Depot Boat Storage Facility</b>					
Appropriates receipts at WRC for the construction of a metal building for boat storage. The new structure will allow for increased storage capacity and protection from the elements.	Req \$	- \$	275,000 \$	- \$	-
	Rec \$	- \$	275,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>99 Marion Aquaculture Building</b>					
Appropriates receipts at WRC to replace the aquaculture building at WRC's Marion Fish Hatchery. The existing building is used for the agency's mussel program and no longer meets the needs of the program in size or mechanical support.	Req \$	- \$	360,000 \$	- \$	-
	Rec \$	- \$	360,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>100 Elizabethtown Depot Storage Shed</b>					
Appropriates receipts at WRC to replace a storage building to store and protect trucks, tractors, and other major equipment at the depot.	Req \$	- \$	200,000 \$	- \$	-
	Rec \$	- \$	200,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>101 McKinney Lake Residence</b>					
Appropriates receipts at WRC for the replacement of a single-family residence at the WRC-owned McKinney Lake State Fish Hatchery. The previous structure had fallen into disrepair and has been demolished.	Req \$	- \$	300,000 \$	- \$	-
	Rec \$	- \$	300,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>102 Sandhills Depot Pole Shed</b>					
Appropriates receipts at WRC to construct a ten-bay pole shed at the Sandhills Depot facility for the storage of trucks, tractors, and other equipment.	Req \$	- \$	200,000 \$	- \$	-
	Rec \$	- \$	200,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>103 District 7 Storage Building - Wilkesboro</b>					
Appropriates receipts at WRC to construct a storage facility to house the boats for WRC Inland Fish Division. Construction will include site work, building construction, electrical installation, and lighting.	Req \$	- \$	140,000 \$	- \$	-
	Rec \$	- \$	140,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>104 Burnsville Depot</b>					
Appropriates receipts at WRC to construct a new building for shared office and workshop space at the Burnsville Depot. Construction will include site grading and clearing of timber for the 3,600sf building.	Req \$	- \$	500,000 \$	- \$	-
	Rec \$	- \$	500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>105 Balsam Depot</b>					
Appropriates receipts at WRC to renovate WRC's Balsam Depot facility. Renovation will include modification of site entrance and drives, addition of parking, and addition of the structures, including a conservation equipment shop, conference/office building, necropsy lab, and storage sheds. Several existing buildings will be demolished to make space for the new drive configuration and structures. Initial funding of this project will be used to start design phases, which will determine final scope of renovation and project funding needs.	Req \$	- \$	400,000 \$	- \$	-
	Rec \$	- \$	400,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>106 Game Land Improvements</b>					
Appropriates receipts at WRC to fund renovations at game lands across the state. Usage and weather conditions cause deterioration of agency game land infrastructure, and constant improvements and replacements are needed to maintain safety for agency staff and the public and to fulfill conservation goals.	Req \$	- \$	1,000,000 \$	- \$	-
	Rec \$	- \$	1,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>107 Morganton Depot Pole Shed</b>					
Appropriates receipts at WRC to construct a four or five bay open-sided pole shed at the Morganton Depot facility for storage of trucks, tractors, and other equipment.	Req \$	- \$	- \$	- \$	130,000
	Rec \$	- \$	- \$	- \$	130,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>108 Mills River Depot Pole Shed</b>					
Appropriates receipts at WRC to construct a four or five bay open-sided pole shed at agency owned Mills River Depot facility for storage of trucks, tractors, and other equipment.	Req \$	- \$	- \$	- \$	150,000
	Rec \$	- \$	- \$	- \$	150,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>109 Rhems Depot Storage Building</b>					
Appropriates receipts at WRC to construct an eight bay metal building for the storage and protection of equipment at the Rhems Depot.	Req \$	- \$	- \$	- \$	230,000
	Rec \$	- \$	- \$	- \$	230,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>110 Caswell Depot Storage Building</b>					
Appropriates receipts at WRC to construct a metal building for inside storage space for burn equipment and pumper trucks and outside covered storage for agricultural and construction equipment.	Req \$	- \$	- \$	- \$	440,000
	Rec \$	- \$	- \$	- \$	440,000
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
<b>Total Change to Requirements</b>	\$	- \$	5,328,596,225 \$	- \$	605,935,000
<b>Total Change to Receipts</b>	\$	- \$	5,328,596,225 \$	- \$	605,935,000
<b>Total Change to Net Appropriation</b>	\$	- \$	- \$	- \$	-
<b>Total Change to Full-Time Equivalent (FTE)</b>		0.000	0.000	0.000	0.000
<b>Recommended Net Appropriation Changes (Recurring + Nonrecurring)</b>	\$	- \$	- \$	- \$	-
<b>Recommended Total FTE Changes</b>		0.000	0.000	0.000	0.000

## Capital Appendix A

### State Agency Cash-Funded Capital Projects, FY 2021-22

#### **Department of Administration**

New Central Chiller	\$21,875,000
Jones St. Lighting and Enhancements	\$5,071,000
HHS Relocation - move utilities / Mail Service warehouse	\$13,700,000

#### **Department of Agriculture**

Eaddy Building Renovation and Expansion	\$1,632,000
NCFS Region 1 Headquarters	\$8,000,000
Tidewater Research Station Swine Unit Replacements	\$3,518,000

#### **Department of Health and Human Services**

New Maintenance Facility New Broughton Hospital	\$1,600,000
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#### **Department of Information Technology**

Eastern Data Center Renovations	\$11,000,000
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#### **Department of Justice**

NCJA-W Residence Hall Water Intrusion	\$1,722,000
NCJA-E Residence Hall B Renovation	\$2,739,484
NCJA- Fallen Officer Monument	\$85,000
NCJA-E Campus Repaving	\$425,000
NCJA-W Campus Repaving	\$314,000
Old Education Building Window Replacement	\$1,137,000

#### **Department of Natural and Cultural Resources**

Fort Fisher Historical Site Visitor Center	\$8,000,000
State Capital African American Monument	\$2,500,000
Graveyard of the Atlantic Renovation and Exhibits	\$4,200,000
Thomas Day House	\$800,000
Art Museum Light Control	\$1,000,000
Fort Fisher Aquarium Expansion	\$20,000,000
Museum of Natural Sciences Dueling Dinosaurs Lab	\$784,000
Art Amphitheater Restoration	\$2,448,102
Transportation Museum (Power House)	\$2,250,000
Graveyard of the Atlantic Renovation and Exhibits	\$4,200,000

#### **Department of Public Safety**

Samarcand Cochran Land Purchase	\$127,000
ACDP - Arledge Building Modifications and Shop Building	\$6,422,000
DJJ Richmond Regional JDC Raise the Age Renovations	\$10,702,952
NCCIW HVAC	\$2,667,000
NSHP Troop B Elizabethtown	\$2,360,000
National Guard Armory and Facility Projects	\$3,569,696

<b>State Agency Cash-funded Projects Total</b>	<b>\$144,849, 234</b>
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## Capital Appendix B

### UNC Specific Repair and Renovation Projects, FY 2021-22

#### Appalachian State

Walker Hall HVAC Repair and Upgrades	\$500,000
Walker Hall Envelope and Structural Repair	\$1,300,000
Campus-wide: Electronic Door Access Installation	\$1,500,000
Chapell Wilson Gutter/Soffit/Roof Replacement	\$600,000
Smith Wright Hall Roof Repair and Replacement	\$1,000,000
Holmes Convocation Center Chiller	\$200,000
BB Dougherty Chiller Repair	\$100,000
Facilities Operations/Motorpool Wall Repairs	\$300,000
John E Thomas Chiller Compressor Upgrades	\$250,000
Anne Belk Hall Hot Water Piping Replacement	\$500,000
Edwin Duncan Hall HVAC and Lighting Improvements	\$800,000
John E Thomas Envelope	\$300,000
Howard Street Hall Road Opening	\$200,000
Holmes Convocation Center VAV Replacement	\$150,000
Peacock Elevator Upgrade	\$200,000
University Hall Sprinkler System	\$250,000

#### East Carolina

Brody Building Freight Elevators - Emergency Power	\$250,000
Science & Technology Replace Roof	\$400,000
Old Cafeteria Building Install Steam Manhole and Replace Piping	\$300,000
Health Science Campus Catwalks Central Utility Plant	\$225,000
Warren Life Sciences Replace Roof Section B	\$300,000
Health Science Campus Central Utility Plant Transformer 1 & Transformer 2	\$404,000
Bate Upgrade Elevators (2)	\$350,000
Rivers Replace Roo	\$300,000
Christenbury Replace Roof	\$410,000
Brody Building Envelope Infiltration Repairs Phase 1	\$1,500,000
Brody Chilled Water Loop Valve Replacement	\$100,000
Jenkins Art North Building Envelope Repairs	\$1,750,000
McGinnis Scene Shop Replace Roof	\$100,000
Brody - Inline Fan Replacement Phase 1	\$200,000
Jenkins Art Replace Distribution Sub Panels Westside Jenkins Art	\$225,000
Messick Upgrade/Replace Elevator	\$150,000
Building 127 Upgrade/Replace Elevator	150,000
Coastal Studies Annex Repair and Coat Siding and Roofing	\$100,000
School of Dental Medicine Community Service Learning Centers Upgrades	\$203,000
Main Campus Steam Plant - Install Steam Blanket for Boilers	\$100,000
McGinnis Auditorium Upgrade/Replace Elevator	\$300,000
Brewster HVAC Controls Optimization - D Wing	\$400,000
Greenville Centre HVAC Controls Upgrade	\$300,000
Plate and Frame Heat Exchanger for Science & Technology Central Chiller Plant	\$300,000
Old Cafeteria Building Controls Upgrade	\$300,000
Carol Belk Building HVAC system	\$300,000
Rivers Building HVAC System	\$300,000

Austin Building Air Handlers Replacement	\$1,500,000
Warren Life Sciences Extend Sprinkler System to Original Section	\$181,000
Building 43 Upgrade Freight Elevator Replace Shaft and Jack	\$230,000
Main Campus Replace Power Distribution System Steam Plant	\$250,000
Biotechnology Building Upgrade Laboratory Exhaust System	\$452,000
Biotechnology Building Replace Exhaust Fans	\$130,134
Repair and Repave Service Drive at West End Dining Behind White Residence Hall	\$150,000
Wright Building/Wright Auditorium Fire Alarm System Upgrade	\$300,000
Old Cafeteria and Ragsdale Annex Replace Roof	\$240,000
Brody School of Medicine Replace Computer Room Air Conditioning	\$200,000
Cotanche Data Center – Renovations	\$210,000
<b>Elizabeth City State</b>	
Underground Infrastructure - Plumbing gate valves/infrastructure for fire pump	\$150,000
Underground Infrastructure - Improve water volume on campus north	\$300,000
Jenkins Hall (Phase 2) - Renovation Laboratory and Classroom	\$400,000
Vaughn Center - Repair phys ed learning spaces	\$550,000
Fine Arts - Roof Replacement	\$200,000
Dixon Hall - Classroom and Laboratory Renovations	\$400,000
ITC - Air Handler Replacement	\$300,000
Lester Hall – Demolition	\$495,000
<b>Fayetteville State</b>	
Barber/Collins Admin Complex: roof replacement	\$200,000
Campus-wide: exterior lighting retrofit	\$400,000
Campus-wide: brick paver & concrete walk repairs	\$500,000
Telecom: roof replacement	\$150,000
Butler: roof replacement	\$650,000
Chesnutt: MEP (generator)	\$400,000
Telecom: MEP (central plant tie, AHU, BAS, MDP, generator)	\$750,000
University Advancement: MEP (AHU, Heat Pumps, BAS, MDP)	\$600,000
FM complex: MEP (HVAC, MDP, generator, restrooms)	\$450,000
Harris CBE: precast concrete structural repair	\$100,000
Cook: exterior stairs and patio repairs	\$100,000
J. Knuckles Science Annex: roof replacement	\$150,000
<b>NC A&amp;T</b>	
Roof Repairs (General Classroom B side)	\$1,241,107
Boiler Replacement	\$1,459,200
Hines Hall HVAC Modifications	\$300,000
Waterproofing Buildings	\$600,000
HVAC Repairs/Replacement(IRC Building)	\$705,274
HVAC Repairs/Controls Dudley	\$403,305
MCNair Hall HVAC Repairs	\$250,000
Elevator Repairs/Replacement	\$450,000
Campus-wide: Steam Leaks	\$500,000
Building Steam system repairs	\$200,000
Roof Repairs (Moore Gym, Hodgin Hall, Fraiser Hall)	\$1,000,000
Window Replacement (Price Hall, 1020 Wendover, Hodgin Hall, Campbell Hall, C.H. Moore)	\$200,000
Campus-wide: Asbestos Abatement	\$150,000
Campus-wide: Back Flow preventors	\$300,000
Electrical Improvements	\$100,000

**NC Central**

BN Duke Steam to Natural Gas Conversion	\$350,000
Art Museum Roof Replacement	\$250,000
Campus-wide steam system repairs	\$600,000
Robinson Science Building - Repair & Restore Brick Façade	\$300,000
Hubbard Totton Building - Elevator Replacement	\$350,000
Campus-Wide ADA Compliance Upgrades -- Phase 2	\$100,000
William Jones Building HVAC Upgrades	\$450,000
Walker PE Complex - Elevator Replacement	\$350,000
Sanitary Sewer System Repairs	\$100,000
Roof Gutters & Vent Repairs at multiple locations	\$310,000
Taylor Building - Repair & Restore Brick Façade	\$161,000
Water System: Re-route South and East sides for increased capacity	\$135,000
Campus-wide: Flat Roof Diagnostics, Maintenance, and Repairs	\$300,000
Fire Alarm Systems Upgrades & Repairs at multiple locations	\$250,000
Steam Plant Roof Repair	\$40,000
Asbestos/Mold remediation/Contaminants removal	\$300,000
Shepard Library ITS NOC HVAC Upgrades	\$230,000
Fine Arts Building Fire Alarm System Replacement	\$495,000
Miller Morgan Building VFDs Replacement	\$80,000
BN Duke Auditorium - Repair & Restore Brick Façade	\$300,000
Edmonds Building Brick Façade Repair & ADA Access	\$245,300

**NC School of Science and Math**

Cafeteria Renovation	\$2,500,000
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**NC State**

Research Bldg III - HVAC Upgrades	\$900,000
Original Campus - Domestic Water Line repair under Railroad Tracks	\$270,000
Dabney - Renovation – Labs	\$1,500,000
Polk -2nd Floor Overhang structural repair	\$150,000
Scott Hall - Renovation – Labs	\$2,500,000
Brooks Hall - Renovation - Phase 1	\$1,500,000
Mann - Electrical Upgrades	\$950,000
Thomas Hall - Renovation – Labs	\$1,000,000
Polk - Fire Alarm Upgrade	\$600,000
CVM Equine AHU replacement	\$300,000
Mckimmon - ADA Improvements Restrooms	\$500,000
Morrill Drive Domestic Water Line Replacement	\$661,000
Fire Alarm Panel Replacement	\$250,000
Campus - Domestic Water Line and Valve Replacement Ph 11	\$650,000
BAS Controls Upgrade Phase 1(Don Ellis, Brooks)	\$100,000
Polk Hall - Renovation - Labs - Phase 1	\$1,500,000
Campus - Asbestos Removal Steam System	\$650,000
Caldwell Hall - Pointing & Caulking	\$100,000
Research Bldg #1 - AHU replacement	\$850,000
Research Bldg IV - HVAC Upgrades	\$1,100,000
Centennial Campus - Repair steam leaks	\$550,000
CVM Main - Fire Alarm Upgrade Phase 3 o f 3	\$400,000
Mann Hall - Fire Sprinkler System	\$500,000

Campus - Steam Leak Repair MH13	\$200,000
Gardner - Renovation – Labs	\$480,000
Textiles - COT Pod 2 South side - Foundation Waterproofing	\$350,000
Campus - Cooling Tower Refurbish at CBC	\$250,000
Polk Hall - Fire Alarm Upgrade	\$600,000
Biltmore - Code Deficiencies	\$2,000,000
Campus - Upgrade Campus Sanitary/Storm Water System Ph 1	\$844,000
Campus - Chilled Water System improvements	\$575,000
Kilgore - Foundation Waterproofing	\$350,000
Cox - Pointing & Caulking	\$300,000
Tompkins Hall - Above grade Waterproofing / Pointing	\$200,000
Yarborough - Chiller Controls Upgrade	\$146,000
Sewer Line replacement - Court of NC	\$175,000

### **UNC Asheville**

Campus-Wide: Arc Flash Compliance - Phase II	\$150,000
Replace and Upgrade Fueling Station w/ compliant storage tanks/system	\$150,000
Replace the existing pedestrian pathways to connect main quad to Owen Hall	\$250,000
Replace walkways /provide ADA accessibility	\$250,000
Repair concrete at Carmichael Plaza & walk along Ramsey/Tennent Park	\$200,000
Reuter Center: replace BAS, add VFD to AHU	\$150,000
Roof Replacements: Reuter Center (EPDM) & Riverside Warehouse (single-ply)	\$475,000
Rework intersection at Edgewood and University Heights	\$250,000
Utility Location Survey and installation of underground utility markers	\$200,000
Zageir Hall: Replace exist machinery with new HE models	\$225,000
Underground Waterline Repairs	\$506,000
Campus-wide: Implement interoperable communications per 911 commission	\$250,000
Campus-wide: Install sub metering in all buildings	\$150,000
Replace sidewalks at Zageir Hall	\$150,000
Weizenblatt Hall: Replace low slope roof with new membrane roof	\$175,000
118 WT Weaver HVAC Replacement	\$518,974
Campus-wide: Replace deteriorated, rusted handrails with aluminum	\$250,000

### **UNC Chapel Hill**

462 Art Studio Building Replace Roofing - Steel Roof	\$219,772
12 Carroll Hall Replace Roofing - Built-Up Roof, Sector C	\$406,823
209 First Dental Replace Roofing - Slate Roof	\$565,120
166 General Storeroom Replace Roofing - Built-Up Roof - Sector 5	\$577,490
625 ITS Building - Manning Replace Roofing - Built-Up Roof	\$672,719
27 Memorial Hall Replace Barrel Roof	\$330,000
226 Old Clinic Replace Built-Up Roof	\$283,355
5 South Building Replace Metal Roof, Gutters and Install Fall Protection	\$927,239
228 Brinkhous-Bullitt Building Electrical Service and Distribution	\$4,843,986
12 Carroll Hall Repair and Renovate Elevator #1618	\$746,929
12 Carroll Hall Repair and Renovate Elevator #6442	\$464,850
41 Coastal Process Environmental Health Lab Building System Cumulative Deficiencies	\$675,000
13 Davie Hall Replace Air Handling Unit 1B, 1st Floor 1967 Building	\$169,045
13 Davie Hall Replace Air Handling Unit 1A, 1st Floor 1967 Building	\$428,865
3 Ackland Art Museum Install Building Automation System	\$236,625
13 Davie Hall Replace Air Handling Unit 1C, 1st Floor 1967 Building	\$225,461
14 Dey Hall Repair and Renovate Elevator #4576	\$407,206

369 Friday Center Replace Heating/Cooling Air Handling Units - AHU 01	\$255,456
369 Friday Center Replace Heating/Cooling Air Handling Units - AHU 02	\$272,402
462 Art Studio Building Install Fire Sprinkler System	\$326,540
211 Brauer Hall Fire Alarm Systems	\$565,868
13 Davie Hall Fire Alarm Systems	\$135,985
498 Kenan Center Fire Alarm Systems	\$200,000
3 Ackland Art Museum Air Handling Units, AHU 2, Rear Galleries, Admin, 1983 Building	\$419,748
24 Wilson Library Replace AHU 7 HVAC System	\$5,086,299
3 Ackland Art Museum Replace Windows - Painted Wood Window	\$484,785
328 Bingham Facility (Building 1) Replace Roofing - EPDM Roof	\$225,560
228 Brinkhous-Bullitt Building Provide Roof Fall Protection	\$156,547
229 Burnett-Womack Building Provide Roof Fall Protection	\$138,419

**UNC Charlotte**

Atkins Roof	\$911,250
Reese Roof	\$226,100
Reese Fire Systems	773,500
Memorial Hall Fire Systems	\$327,250
Duke HVAC & Controls	654,500
Friday Roof	\$1,011,000
RUP-2 HVAC & Controls	\$416,500
King Fire Systems & Abatement	\$729,000
Fretwell HVAC & Controls	\$1,574,009
Memorial Hall Envelope	120,311
Memorial Hall Roof	\$188,792
Reese Envelope	\$995,269
King Envelope	\$839,459
Grigg HVAC & Controls	\$561,202
Friday Fire Systems	\$631,072
Rowe Elevators	\$156,334
Rowe Electrical	\$154,042
Fretwell Fire Systems	\$362,670

**UNC Greensboro**

Petty Bldg. Portico waterproofing	\$712,031
MHRA Building. Fire Alarm System Replacement	\$985,327
Mossman Bldg. Roof Replacement	\$773,128
Campus-wide: ADA compliance: Restrooms, entrances, etc.	\$400,000
UNCG State Building exterior envelope repairs	\$762,000
Cone Art Bldg. Replace gallery lighting and lighting controls (Phase 2 & 3)	\$861,750
Replace Generator Diesel Fuel tank	\$839,175
Campus-wide: Property line fences, underground piping for roof drainage	\$230,000
Sullivan Science Bldg. Replace HVAC in Greenhouse	\$683,434
Campus-wide: Pedestrian crosswalks repairs and upgrades for safety	\$486,000
Armfield-Preyer (Visitor's Center). Exterior renovation and water proofing	\$435,000
Campus-wide: Walks and hardscape improvements	\$240,000
Campus-wide: Asbestos & Lead abatement	\$240,000
Petty Bldg. Replace EST QuickStart fire alarm system	\$400,000
Sink Bldg. Maintenance Compound - Asphalt Replacement	\$140,000
Coleman Bldg. VCT flooring abatement and replacement	\$250,000
Fire Alarm Upgrades	\$250,000

Cone Arts. Lecture Hall Upgrades	\$187,000
<b>UNC Pembroke</b>	
Campus Gas line replacement	\$550,000
Jones Pool HVAC replacement	\$1,300,000
Livermore & Jones Generator	\$424,500
Honors College renovation	\$250,000
Jones auxiliary gym and Dance studio flooring and studio upgrades	\$625,000
Education Boiler replacement	\$110,000
Chavis Air Handlers	\$390,000
Moore Hall & Chavis boiler replacement	\$190,000
Lumbee Hall & Old Main Elevator replacement	\$465,000
Jones, Livermore, Lumbee, Old Main FACP replacement	\$682,000
Jones ceiling repaint	\$110,000
<b>UNC School of the Arts</b>	
Gray Bldg New Electrical Service Main	\$256,000
Life Safety Code Correction -Film Building 3	\$134,000
Install Exit/Egress Lighting	\$115,000
Renovate Drama Studios – Workplace	\$448,000
Drainage and Landscape Improvements - Common Area at Moore and Sanford	\$397,000
Renovate Drama Administrative Offices – Workplace	\$323,000
Install Shop Exhaust and Heating System - Facilities Management	\$95,000
Gray Bldg Remove boilers	\$123,000
Repair/Replace Windows - Film School Buildings 1 and 2	\$202,000
Film Archives Building A/C and controls	\$485,000
Heating and Cooling - Control Booth and Foley Booth - Performance Place, Film 2	\$87,000
Modifications to Heating, Ventilation and Air Conditioning System for Police – Gray	\$101,000
Paint Rooftop Components - Film School	\$81,000
Resurface Drives and Vehicle Staging - Facilities Management	\$75,000
Renovate Administrative and Faculty Offices - Design and Production	\$162,000
Mechanical System Retrocommissioning - Design and Production	\$134,000
ADA Campus-Wide Misc. Improvements	\$39,000
Roof Replacement - Chapel St Buildings	\$34,000
Exterior Waterproofing and Repairs - 300 Waughtown	\$73,000
Film School Bldg 3, Theater dimmers	\$232,000
Hanes Student Commons motor control center	\$150,000
Upgrade Air Distribution and Controls - Commons Building	\$93,000
Partial Interior Renovation – Commons	\$75,000
Replace Floor Slabs, Sidewalks and Stairs – Residence Halls A–F	\$118,000
<b>UNC Wilmington</b>	
West Side Energy Plant Modernization	\$3,926,440
Wagoner, Hurst, Hamilton roadways - Storm Water Refurbishment	\$2,500,000
Replace Fire Alarm System - Warehouse – Receiving	\$161,000
Replace Fire Alarm System – Telecommunications	\$62,000
Fire/Life safety Improvements - Kenan Auditorium	\$75,000
Fire Sprinkler - Isaac Bear Bldg.	\$410,000
Replace Windows - Alderman Hall	\$280,000
<b>Western Carolina</b>	
HFR Building - Roof Replacement	\$660,000

Campus-wide: Fire Alarm System Upgrades	\$300,000
Reid Building - Gym Floor Replacement	\$275,000
Undersized Water Mains Replacement, Non-Functioning Valves and Upgrade Lines	\$3,000,000
Facilities Management Building - Roof Replacement	\$193,000
Highlands Biological Station - Structural Repairs	\$250,000
Ramsey Activities Center - Elevator Replacement	\$250,000
HFR Building - Chiller Replacement	\$200,000
Old Student Union - Foundation and Exterior Repair	\$450,000
Hunter Library - Cooling Tower Replacement	\$175,000
Campus-wide: Egress Lighting and Exit Light Replacement	\$100,000
<b>Winston Salem State</b>	
Repair Roof - Computer Science	\$120,000
Replace Roof - Gaines Complex	\$660,000
Exterior Wall Repairs - Computer Science	\$110,000
Exterior Wall Repairs - W. B. Atkinson	\$125,000
Elva Jones Computer Science - HVAC Upgrades and BAS Controls Replacement	\$1,450,000
Upgrade HVAC Make-up Air System - O'Kelly Library	\$375,000
Add Fire Alarm System - 1600 Lowery St	\$125,000
Fire Alarm System Upgrades - Campus-wide	\$750,000
Replace Roof - R.J. Reynolds	\$205,000
Ext. Wall Repairs, Door and Window Repl. - Coltrane Hall	\$275,000
Upgrade Electrical System - O'Kelly Library	\$250,000
<b>UNC System General Repair &amp; Renovation Contingency Reserve</b>	<b>\$3,497,566</b>
<b>UNC Specific Repair and Renovation Projects Total</b>	<b>\$143,555,000</b>

## Capital Appendix C

### UNC Comprehensive Renovation and Modernization Projects, FY 2022-23

#### **Appalachian State**

Wey Hall Envelope and Roof Repair	\$5,000,000
Wey Hall Partial Renovation - Building Systems	\$10,000,000

#### **East Carolina**

Brody High Rise Code Compliance - Phase 2	\$6,000,000
Main Campus - College Hill Drive Steam - Phase 3	\$2,500,000
Whichard Building Comprehensive Renovation	\$10,000,000
Speight Building Roof, Window, and Envelope Replacement	\$4,000,000
Chilled Water Extension to Whichard & Graham	\$6,475,000
Main Campus-Relocate Steam & Condensate - Phase 1	\$5,000,000
Health Science Building Envelope Infiltration Repairs	\$5,000,000

#### **Elizabeth City State**

Repair Campus Main Switch	\$700,000
Repair Campus Pump Station	\$650,000
Infrastructure Upgrades - Water & Electrical, Phase 1	\$12,000,000
Emergency Generator Power – Operations	\$4,900,000
Emergency Generator Power - Residence Halls	\$2,100,000
Campus-wide Lockdown System	\$2,000,000
Building Demolition - Four Buildings	\$1,500,000
Butler Residence Hall Renovations	\$2,500,000

#### **Fayetteville State**

Lyons Science Renovation	\$1,500,000	
Butler Renovation - HVAC, Bldg Envelope, Fire Alarm		\$3,450,000
A.B. Rosenthal Building - Targeted Renovation		\$10,000,000
Campus-wide Utility Infrastructure		\$9,950,000

#### **NC A&T**

Carver Hall Comprehensive Modernization-Phase 1	\$9,700,000
Price Hall Renovation- Phase 1	\$8,000,000
Marteena Hall Renovation	\$9,100,000

#### **NC Central**

Lee Biology Renovation	\$8,100,000
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#### **NC School of Science and Math**

HVAC Campus Wide Renovation	\$2,000,000
Chiller Replacement	\$3,000,000
Building Envelope Repairs	\$5,850,000

#### **NC State**

Page Hall - Bldg Envelope Repairs & Plumbing Upgrades	\$4,000,000
Scott Hall - HVAC Renovation	\$5,000,000
Mann Hall - HVAC and Plumbing Renovation	\$10,000,000
Kilgore Hall - HVAC Renovation	\$10,000,000
Domestic Water Line Replacement-North and Central Campus	\$4,303,000
Fire Protection Systems - Poe Hall	\$3,500,000
HVAC Renovation - Thomas Hall	\$4,000,000

<b>UNC Asheville</b>	
Campus Safety Improvements, Access Control, Cameras	\$2,300,000
Campus Roadway Repairs	\$4,400,000
<b>UNC Chapel Hill</b>	
Wilson Library - Means of Egress	\$9,300,000
Swain Hall - Targeted Renovation	\$5,800,000
Phillips Hall - 1958 Central HVAC System	\$6,000,000
Hamilton Hall - Central HVAC System	\$8,800,000
Wilson Library - 1953 Central HVAC System AHU 1 & 2	\$7,000,000
Wilson Library - 1953 Central HVAC System AHU 3	\$4,000,000
<b>UNC Charlotte</b>	
Atkins Library Tower - ADA & Elev	\$10,000,000
Smith Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000
Atkins Library Tower - Fire and Smoke Systems	\$3,840,000
Woodward Controls and Lab HVAC Modernization	\$2,700,000
Friday HVAC, Controls, and Electrical Upgrade	\$9,700,000
<b>UNC Greensboro</b>	
Coleman Fire Alarm Replacement	\$2,440,000
Steam Distribution Replacement Phase IV -B	\$1,550,000
Campus Chiller Water Infrastructure & Equip Improvements	\$10,400,000
<b>UNC Pembroke</b>	
Demolition of Jacobs Hall with Site Restoration	\$1,250,000
Campus Roof Replacement – Various	\$1,500,000
Campus Safety and Regional Emergency Response Center	\$4,480,000
<b>UNC School of the Arts</b>	
Stevens Center - Roof, Water Intrusion, Bldg Envelope	\$4,800,000
Gray Building - Roof, Bldg Envelope, HVAC, Fire Suppression	\$3,350,000
Replace Roofs - Performance Place, Workplace, WPV	\$2,435,000
<b>UNC Wilmington</b>	
Coastal Marine Studies - Plumbing, Mech, Elec Renovation	\$9,930,000
<b>Western Carolina</b>	
Killian Building - HVAC Upgrades, Window Replacement	\$3,570,000
Reid Building - Roof Replacement	\$2,520,000
Moore Building - Abatement, Demo & Struct Improvements	\$7,100,000
Moore Building - Infrastructure and Accessibility	\$4,200,000
<b>Winston Salem State</b>	
Restore the Core - Hauser Hall Renovations	\$9,500,000
<b>UNC-TV</b>	
Tower Lighting, FAA Markers, Tower Elev Repair	\$2,200,000
Bryan Center - Replace HVAC Air Handler and Controls	\$2,707,000
Bryan Center - Chiller and Cooling Tower Replacement	\$1,120,000
<b>NC Arboretum</b>	
Infrastructure Restoration and Road Repairs	\$1,000,000
<b>UNC Comprehensive Renovation and Modernization Projects Total</b>	<b>\$347,620,000</b>