



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 28102

CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$2,395,799
LESS ESTIMATED RECEIPTS	\$2,461,840
CHANGE IN FUND BALANCE	\$66,041

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

28102-NC State Board of Cosmetic Art Examiners

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2100	Administration	\$2,395,799	\$0	\$2,395,799
Total REQUIREMENTS		\$2,395,799	\$0	\$2,395,799
RECEIPTS				
2100	Administration	\$2,461,840	\$0	\$2,461,840
Total RECEIPTS		\$2,461,840	\$0	\$2,461,840
CHANGE IN FUND BALANCE		\$66,041	\$0	\$66,041

Position Counts

REQUIREMENTS				
2100	Administration	27.000	0.000	27.000
TOTAL POSITIONS		27.000	0.000	27.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$98,409	\$0	\$98,409
531212	SPA-REG SALARIES-RECPT	\$1,185,614	\$0	\$1,185,614
531312	REG(N S) TEMP WAGES-RECPT	\$10,579	\$0	\$10,579
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$86,836	\$0	\$86,836
531522	REG RETIRE CONTRIB-RECPTS	\$61,429	\$0	\$61,429
531562	MED INS CONTRIB-RECPTS	\$158,036	\$0	\$158,036
531626	EXTEND ST DISABILITY PMT	\$12,000	\$0	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$0	\$5,000
TOTAL PERSONAL SERVICES		\$1,629,323	\$0	\$1,629,323
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$0	\$10,000
532145	SERVER SUPPORT SVC	\$70,000	\$0	\$70,000
532170	ADMIN SERVICES	\$15,000	\$0	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$0	\$340
5323XX	REPAIR SERVICES	\$1,050	\$0	\$1,050
5324XX	MAINTENANCE AGREEMENTS	\$6,968	\$0	\$6,968
5325XX	RENTALS/LEASES	\$109,343	\$0	\$109,343
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,950	\$0	\$130,950
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$0	\$212,130
5329XX	OTHER SERVICES	\$9,150	\$0	\$9,150
TOTAL PURCHASED SERVICES		\$619,931	\$0	\$619,931
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$0	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$0	\$700
TOTAL SUPPLIES		\$18,200	\$0	\$18,200
5345XX	EQUIPMENT	\$39,625	\$0	\$39,625
5347XX	INTANGIBLE ASSETS	\$15,150	\$0	\$15,150
TOTAL PROPERTY, PLANT & EQUIPMENT		\$54,775	\$0	\$54,775
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$31,500	\$0	\$31,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,070	\$0	\$17,070
5359XX	OTHER EXPENSES	\$25,000	\$0	\$25,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$73,570	\$0	\$73,570
TOTAL REQUIREMENTS		\$2,395,799	\$0	\$2,395,799
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$20,800	\$0	\$20,800
TOTAL INVESTMENT INCOME		\$20,800	\$0	\$20,800
434160	PROFESSIONAL SERVICES	\$2,800	\$0	\$2,800
TOTAL SALES, SERVICE, & RENTALS		\$2,800	\$0	\$2,800
435100	BSNS LICENSE FEES	\$1,088,240	\$0	\$1,088,240
435300	CERTIFICATION FEES	\$250,000	\$0	\$250,000
435500	FINES,PENAL, ASSESS FEE	\$450,000	\$0	\$450,000
435900	SHIPPING & HANDLING FEE	\$600,000	\$0	\$600,000
TOTAL FEES, LICENSES, & FINES		\$2,388,240	\$0	\$2,388,240
437990	OTHER MISC REV-PROGRAM	\$50,000	\$0	\$50,000
TOTAL MISCELLANEOUS		\$50,000	\$0	\$50,000
TOTAL RECEIPTS		\$2,461,840	\$0	\$2,461,840
CHANGE IN FUND BALANCE		\$66,041	\$0	\$66,041

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	1	0	1
531212	SPA-REG SALARIES-RECPT	26	0	26
TOTAL 531XXX		27	0	27
TOTAL POSITIONS		27	0	27

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

28102-NC State Board of Cosmetic Art Examiners

2100-Administration

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REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$98,409	\$0	\$98,409
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TOTAL PERSONAL SERVICES		\$1,629,323	\$0	\$1,629,323
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532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
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Detail by Fund
Biennium 2019-21

2100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
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5359XX	OTHER EXPENSES	\$25,000	\$0	\$25,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$73,570	\$0	\$73,570
REQUIREMENTS		\$2,395,799	\$0	\$2,395,799
RECEIPTS				
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Position Counts

REQUIREMENTS				
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531212	SPA-REG SALARIES-RECPT	26.000	0.000	26.000
TOTAL PERSONAL SERVICES		27.000	0.000	27.000
TOTAL POSITIONS		27.000	0.000	27.000