

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 24424

CAMPUS/AGENCY NAME: DHHS - Early Intervention and Education - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$0
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2019-21

24424-DHHS - Earl	y Intervention and Education - Special
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Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREM	ENTS	-	-	
2810	DPI - Title VIB 060 Handicapped	\$0	\$0	\$0
Total REQU	IREMENTS	\$0	\$0	\$0
CHANGE IN I	FUND BALANCE	\$0	\$0	\$0
	Position (Counts		
REQUIREM	ENTS			
2810	DPI - Title VIB 060 Handicapped	4.000	0.000	4.000
TOTAL POS	SITIONS	4.000	0.000	4.000

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2019-21

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24424-DHHS -	- Eariv	Intervention	and Educat	tion - Special

Account Code	Account Title		2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREME	NTS				
531212	SPA-REG SALARIES-RECPT		\$0	\$0	\$0
TOTAL PE	ERSONAL SERVICES		\$0	\$0	\$0
TOTAL REQU	JIREMENTS		\$0	\$0	\$0
CHANGE IN F	FUND BALANCE		\$0	\$0	\$0
		POSITION COUNTS	6		
REQUIREME	NTS				
531XXX					
531212	SPA-REG SALARIES-RECPT		4	0	4
TOTAL 53	31XXX		4	0	4
TOTAL POSI	TIONS		4	0	4

Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2019-21

24424-DHHS - Early Intervention and Education - Special

2810-DPI - Ti	tle VIB 060 Handicapped				
Account	Account		2020-21	2020-21	2020-21
Code	Title		Original	Change	Revised
REQUIREME	NTS				
531212	SPA-REG SALARIES-RECPT		\$0	\$0	\$0
TOTAL PI	ERSONAL SERVICES		\$0	\$0	\$0
REQUIREME	NTS		\$0	\$0	\$0
CHANGE IN I	FUND BALANCE		\$0	\$0	\$0
		Position Counts			
REQUIREME	NTS				
531212	SPA-REG SALARIES-RECPT		4.000	0.000	4.000
TOTAL P	ERSONAL SERVICES		4.000	0.000	4.000
TOTAL POSI	TIONS		4.000	0.000	4.000