



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 14350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$76,363,862
LESS ESTIMATED RECEIPTS	\$64,486,379
NET APPROPRIATION	\$11,877,483

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1101	Administrative Policy and Regulation	\$1,500,504	\$0	\$1,500,504
1111	Controller's Office	\$954,645	\$0	\$954,645
1112	Customer Support Services	\$1,916,733	\$0	\$1,916,733
1113	Information Technology	\$2,262,907	\$0	\$2,262,907
1114	Watercraft Registration and Titling	\$1,300,670	\$0	\$1,300,670
1115	Purchasing and Distribution	\$484,972	\$0	\$484,972
1116	Budget, Planning, and Audit	\$214,047	\$0	\$214,047
1117	Human Resources	\$504,743	\$0	\$504,743
1121	Enforcement	\$24,253,732	\$0	\$24,253,732
1131	Wildlife Education	\$4,049,692	\$0	\$4,049,692
1135	Publications	\$976,445	\$0	\$976,445
1141	Inland Fisheries	\$7,561,403	\$0	\$7,561,403
1142	Aquatic Wildlife Diversity	\$936,057	\$0	\$936,057
1151	Wildlife Management	\$5,441,343	\$0	\$5,441,343
1152	Wildlife Diversity Program	\$1,707,593	\$0	\$1,707,593
1154	Waterfowl Program	\$263,282	\$0	\$263,282
1161	Engineering Water Access	\$7,373,201	\$0	\$7,373,201
1162	Engineering and Facilities Management	\$601,683	\$0	\$601,683
1166	Gamelands Operations and Maintenance	\$11,784,175	\$0	\$11,784,175
1171	Wildlife Appropriations	\$751,489	(\$22,146)	\$729,343
1181	Habitat Conservation	\$1,276,692	\$0	\$1,276,692
1191	Outdoor Heritage Advisory Council	\$270,000	\$0	\$270,000
Total REQUIREMENTS		\$76,386,008	(\$22,146)	\$76,363,862
RECEIPTS				
1101	Administrative Policy and Regulation	\$1,303,600	\$0	\$1,303,600
1111	Controller's Office	\$868,422	\$0	\$868,422
1112	Customer Support Services	\$1,748,009	\$0	\$1,748,009
1113	Information Technology	\$1,821,471	\$0	\$1,821,471
1114	Watercraft Registration and Titling	\$1,104,029	\$0	\$1,104,029
1115	Purchasing and Distribution	\$488,864	\$0	\$488,864
1116	Budget, Planning, and Audit	\$190,032	\$0	\$190,032
1117	Human Resources	\$448,920	\$0	\$448,920
1121	Enforcement	\$19,420,581	\$0	\$19,420,581

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1131	Wildlife Education	\$3,142,261	\$0	\$3,142,261
1135	Publications	\$1,045,398	\$0	\$1,045,398
1141	Inland Fisheries	\$7,253,031	\$0	\$7,253,031
1142	Aquatic Wildlife Diversity	\$830,987	\$0	\$830,987
1151	Wildlife Management	\$4,896,917	\$0	\$4,896,917
1152	Wildlife Diversity Program	\$1,411,162	\$0	\$1,411,162
1154	Waterfowl Program	\$246,261	\$0	\$246,261
1161	Engineering Water Access	\$6,987,298	\$0	\$6,987,298
1162	Engineering and Facilities Management	\$475,240	\$0	\$475,240
1166	Gamelands Operations and Maintenance	\$8,781,662	\$0	\$8,781,662
1171	Wildlife Appropriations	\$948,997	\$0	\$948,997
1181	Habitat Conservation	\$1,073,237	\$0	\$1,073,237
Total RECEIPTS		\$64,486,379	\$0	\$64,486,379
NET APPROPRIATION		\$11,899,629	(\$22,146)	\$11,877,483

Position Counts

REQUIREMENTS

1101	Administrative Policy and Regulation	11.000	0.000	11.000
1111	Controller's Office	10.000	0.000	10.000
1112	Customer Support Services	16.000	0.000	16.000
1113	Information Technology	19.000	0.000	19.000
1114	Watercraft Registration and Titling	15.000	0.000	15.000
1115	Purchasing and Distribution	6.000	0.000	6.000
1116	Budget, Planning, and Audit	2.000	0.000	2.000
1117	Human Resources	6.000	0.000	6.000
1121	Enforcement	234.000	0.000	234.000
1131	Wildlife Education	43.000	0.000	43.000
1135	Publications	7.000	0.000	7.000
1141	Inland Fisheries	60.000	0.000	60.000
1142	Aquatic Wildlife Diversity	9.000	0.000	9.000
1151	Wildlife Management	39.000	0.000	39.000
1152	Wildlife Diversity Program	16.000	0.000	16.000
1154	Waterfowl Program	1.000	0.000	1.000
1161	Engineering Water Access	57.550	0.000	57.550

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

Position Counts

REQUIREMENTS

1162	Engineering and Facilities Management	4.000	0.000	4.000
1166	Gamelands Operations and Maintenance	80.260	0.000	80.260
1181	Habitat Conservation	13.000	0.000	13.000
1191	Outdoor Heritage Advisory Council	2.000	0.000	2.000
TOTAL POSITIONS		650.810	0.000	650.810

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$149,404	\$0	\$149,404
531211	SPA-REG SALARIES-APPRO	\$4,106,087	\$0	\$4,106,087
531212	SPA-REG SALARIES-RECPT	\$18,466,447	\$0	\$18,466,447
531231	LEO SALARIES-APPRO	\$3,092,392	\$0	\$3,092,392
531232	LEO SALARIES-RECPT	\$9,518,424	\$0	\$9,518,424
531312	REG(N S) TEMP WAGES-RECPT	\$80,645	\$0	\$80,645
531411	OT PAY - APPROPRIATED	\$9,480	\$0	\$9,480
531412	OT PAY - RECEIPTS	\$10,179	\$0	\$10,179
531421	HOLIDAY PAY - APPRO	\$69,173	\$0	\$69,173
531422	HOLIDAY PAY - RECEIPTS	\$150,651	\$0	\$150,651
531431	SHIFT PREM PAY - APPRO	\$56,701	\$0	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$0	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$292,944	\$0	\$292,944
531462	EPA&SPA-LONGVTY PAY-REC	\$494,041	\$0	\$494,041
531511	SOCIAL SEC CONTRIB-APPRO	\$545,663	\$0	\$545,663
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,153,076	\$0	\$2,153,076
531521	REG RETIRE CONTRIB-APPRO	\$832,097	\$0	\$832,097
531522	REG RETIRE CONTRIB-RECPTS	\$3,854,514	\$0	\$3,854,514
531531	LEO RETIRE CONTRIB-APPRO	\$701,342	\$0	\$701,342
531532	LEO RETIRE CONTRIB-RECPTS	\$2,129,811	\$0	\$2,129,811
531561	MED INS CONTRIB-APPRO	\$860,632	\$0	\$860,632
531562	MED INS CONTRIB-RECPTS	\$3,540,781	\$0	\$3,540,781
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$0	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$3,339	\$0	\$3,339
531627	ST DISABILITY PMT-APPROP	\$5,689	\$0	\$5,689
531631	WRKER COMP-MED PAYMENTS	\$59,437	\$0	\$59,437
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$0	\$4,238
531639	OTHER WORKERS COMP COSTS	\$1,326	\$0	\$1,326
531651	COMPENSATION TO BOARD MEM	\$270	\$0	\$270
TOTAL PERSONAL SERVICES		\$51,413,152	\$0	\$51,413,152
532110	LEGAL SERVICES	\$164,789	\$0	\$164,789
532132	OTHER PROVIDED MED SER	\$5,940	\$0	\$5,940
532133	EMPLYEE/EMPLYMENT PHYSICA	\$16,735	\$0	\$16,735

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$21,982	\$0	\$21,982
532141	WAN SUPPORT SERVICES	\$125,013	\$0	\$125,013
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$0	\$248
532160	ENGINEERING SERVICES	\$61,866	\$0	\$61,866
532170	ADMIN SERVICES	\$267,157	\$0	\$267,157
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$0	\$300
532181	FOOD SER AGREEMENT	\$20,238	\$0	\$20,238
532182	LAUNDRY SER AGREEMENT	\$64,171	\$0	\$64,171
532183	LABORATORY SER AGREEMENT	\$117,702	\$0	\$117,702
532184	JANITORIAL SER AGREEMENT	\$32,011	\$0	\$32,011
532185	WASTE REM/RECY SER AGREEM	\$69,217	\$0	\$69,217
532186	SECURITY SERVICE AGREE	\$10,730	\$0	\$10,730
532187	PEST CONTROL AGREEMENT	\$18,234	\$0	\$18,234
532188	LAWNS & GROUNDS SER AGREE	\$9,346	\$0	\$9,346
532195	VETERINARY SERVICES	\$4,140	\$0	\$4,140
532199	MISC CONTRACTUAL SERVICES	\$3,080,208	\$0	\$3,080,208
5322XX	UTILITY/ENERGY SERVICES	\$604,478	\$0	\$604,478
5323XX	REPAIR SERVICES	\$1,722,061	\$0	\$1,722,061
5324XX	MAINTENANCE AGREEMENTS	\$154,883	\$0	\$154,883
5325XX	RENTALS/LEASES	\$1,913,260	\$0	\$1,913,260
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$660,180	\$0	\$660,180
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,805,448	\$0	\$2,805,448
5329XX	OTHER SERVICES	\$662,359	\$0	\$662,359
TOTAL PURCHASED SERVICES		\$12,612,696	\$0	\$12,612,696
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$383,640	\$0	\$383,640
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,246,349	\$0	\$2,246,349
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,715,009	\$0	\$1,715,009
5334XX	FOOD & DIETARY SUPPLIES	\$9,308	\$0	\$9,308
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$218,024	\$0	\$218,024
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,725	\$0	\$1,725
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$413,131	\$0	\$413,131
5338XX	PURCHASES FOR RESALE	\$75,389	\$0	\$75,389

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5339XX	OTHER MATERIALS & SUPPLIES	\$302,169	\$0	\$302,169
TOTAL SUPPLIES		\$5,364,744	\$0	\$5,364,744
5341XX	LAND	\$45,333	\$0	\$45,333
5343XX	BUILDINGS-CONSTRUCTED	\$111,992	\$0	\$111,992
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$494,959	\$0	\$494,959
5345XX	EQUIPMENT	\$3,987,207	\$0	\$3,987,207
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$13,176	\$0	\$13,176
5347XX	INTANGIBLE ASSETS	\$252,080	\$0	\$252,080
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,904,747	\$0	\$4,904,747
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$115,351	\$0	\$115,351
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$800,000	\$0	\$800,000
5353XX	DEBT SERVICE	\$3,480	\$0	\$3,480
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$102,101	\$0	\$102,101
5359XX	OTHER EXPENSES	\$183,971	\$0	\$183,971
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,204,903	\$0	\$1,204,903
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$0	\$16,963
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$0	\$30,000
536J01	OTHER AID & GRANTS TO NGO	\$87,158	\$0	\$87,158
TOTAL AID & PUBLIC ASSISTANCE		\$134,121	\$0	\$134,121
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$0	\$156
537204	RES-LEGIS INCR COMPENSATN	\$470,060	\$0	\$470,060
537206	RES-ST RETIREMENT SYS CON	\$211,558	\$18,290	\$229,848
537208	RES-STATE HEALTH PLAN	\$69,871	(\$40,436)	\$29,435
TOTAL RESERVES		\$751,645	(\$22,146)	\$729,499
TOTAL REQUIREMENTS		\$76,386,008	(\$22,146)	\$76,363,862
RECEIPTS				
432405	DOMINION AGREEMENT	\$240,000	\$0	\$240,000
432E04	STATE GRANT - EEP	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$330,000	\$0	\$330,000
434160	PROFESSIONAL SERVICES	\$520,363	\$0	\$520,363
434190	OTHER SALES & SERVICES	\$1,122	\$0	\$1,122
434310	SALE OF PUBLICATIONS	\$248,494	\$0	\$248,494
434320	SALE OF SURPLUS PROPERTY	\$165,359	\$0	\$165,359

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL SALES, SERVICE, & RENTALS		\$935,338	\$0	\$935,338
435600	REGISTRATION FEES	\$56,568	\$0	\$56,568
TOTAL FEES, LICENSES, & FINES		\$56,568	\$0	\$56,568
436200	NONCAPITAL GIFTS	\$20,000	\$0	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS		\$20,000	\$0	\$20,000
437990	OTHER MISC REV-PROGRAM	\$18,000	\$0	\$18,000
437995	OTHER MISC REV-GENERAL	\$130,083	\$0	\$130,083
TOTAL MISCELLANEOUS		\$148,083	\$0	\$148,083
438139	TRANS FRM WRC-24351	\$82,700	\$0	\$82,700
438140	TRANS FRM 24351/2271	\$26,042,924	\$0	\$26,042,924
438141	TRANS FRM 24351/2221	\$144,000	\$0	\$144,000
438142	TRANS FRM 24351/2212	\$11,000	\$0	\$11,000
438144	TRANS FRM 24351/2241	\$47,000	\$0	\$47,000
438145	TRANS FRM 24351/2251	\$801,631	\$0	\$801,631
438146	TRANS FRM 24351/2242	\$126,000	\$0	\$126,000
438147	TRANS FRM 24351/2252	\$266,045	\$0	\$266,045
438148	TRANS FR 24351/2266	\$2,063,754	\$0	\$2,063,754
438150	TRANS FRM 24352	\$11,859,963	\$0	\$11,859,963
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$41,445,017	\$0	\$41,445,017
538301	REIMBURSEMENT - DOT	\$124,866	\$0	\$124,866
538803	W1-HUNTER EDUCATION	\$3,163,719	\$0	\$3,163,719
538804	W57-WILDLIFE MANAGEMENT	\$4,166,948	\$0	\$4,166,948
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$0	\$73,000
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$0	\$1,578,366
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$0	\$66,435
538819	F63-HABITAT CONSERVATION	\$421,500	\$0	\$421,500
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$0	\$1,980,000
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$0	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$190,898	\$0	\$190,898
53882X	F107-FISHNG ED & OUTREACH	\$437,788	\$0	\$437,788
53882Y	F108 FISHERIES INVESTIGTN	\$2,127,000	\$0	\$2,127,000
53883D	T22 NC NONGAME AQUAT	\$266,807	\$0	\$266,807
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$0	\$6,475,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$0	\$111,250
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$0	\$240,000
53884C	T27-SWG 13 CONS & WILD MG	\$80,296	\$0	\$80,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,551,373	\$0	\$21,551,373
TOTAL RECEIPTS		\$64,486,379	\$0	\$64,486,379
NET APPROPRIATION		\$11,899,629	(\$22,146)	\$11,877,483

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	1	0	1
531211	SPA-REG SALARIES-APPRO	76.73	0	76.73
531212	SPA-REG SALARIES-RECPT	351.08	0	351.08
531231	LEO SALARIES-APPRO	52.9	0	52.9
531232	LEO SALARIES-RECPT	169.1	0	169.1
TOTAL 531XXX		650.81	0	650.81
TOTAL POSITIONS		650.81	0	650.81

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1101-Administrative Policy and Regulation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$149,404	\$0	\$149,404
531211	SPA-REG SALARIES-APPRO	\$81,446	\$0	\$81,446
531212	SPA-REG SALARIES-RECPT	\$582,811	\$0	\$582,811
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,431	\$0	\$5,431
531462	EPA&SPA-LONGVTY PAY-REC	\$11,194	\$0	\$11,194
531511	SOCIAL SEC CONTRIB-APPRO	\$5,093	\$0	\$5,093
531512	SOCIAL SEC CONTRIB-RECPTS	\$65,193	\$0	\$65,193
531521	REG RETIRE CONTRIB-APPRO	\$12,424	\$0	\$12,424
531522	REG RETIRE CONTRIB-RECPTS	\$176,017	\$0	\$176,017
531561	MED INS CONTRIB-APPRO	\$4,666	\$0	\$4,666
531562	MED INS CONTRIB-RECPTS	\$65,175	\$0	\$65,175
531576	FLEXIBLE SPENDING SAVINGS	\$21	\$0	\$21
531631	WRKER COMP-MED PAYMENTS	\$347	\$0	\$347
531651	COMPENSATION TO BOARD MEM	\$270	\$0	\$270
TOTAL PERSONAL SERVICES		\$1,159,492	\$0	\$1,159,492
532110	LEGAL SERVICES	\$120,660	\$0	\$120,660
532170	ADMIN SERVICES	\$33,760	\$0	\$33,760
532185	WASTE REM/RECY SER AGREEM	\$4	\$0	\$4
532199	MISC CONTRACTUAL SERVICES	\$2,824	\$0	\$2,824
5324XX	MAINTENANCE AGREEMENTS	\$3,522	\$0	\$3,522
5325XX	RENTALS/LEASES	\$250	\$0	\$250
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$37,675	\$0	\$37,675
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$17,622	\$0	\$17,622
5329XX	OTHER SERVICES	\$1,101	\$0	\$1,101
TOTAL PURCHASED SERVICES		\$217,418	\$0	\$217,418
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,064	\$0	\$6,064
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$205	\$0	\$205
5339XX	OTHER MATERIALS & SUPPLIES	\$11	\$0	\$11
TOTAL SUPPLIES		\$6,280	\$0	\$6,280
5341XX	LAND	\$68	\$0	\$68
5345XX	EQUIPMENT	\$4,372	\$0	\$4,372

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1101-Administrative Policy and Regulation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$517	\$0	\$517
5347XX	INTANGIBLE ASSETS	\$623	\$0	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,580	\$0	\$5,580
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$74,446	\$0	\$74,446
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$37,288	\$0	\$37,288
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$111,734	\$0	\$111,734
REQUIREMENTS		\$1,500,504	\$0	\$1,500,504
RECEIPTS				
438140	TRANS FRM 24351/2271	\$1,280,199	\$0	\$1,280,199
438148	TRANS FR 24351/2266	\$23,401	\$0	\$23,401
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,303,600	\$0	\$1,303,600
RECEIPTS		\$1,303,600	\$0	\$1,303,600
NET APPROPRIATION		\$196,904	\$0	\$196,904

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	1.000	0.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	0.000	9.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1111-Controller's Office

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$61,686	\$0	\$61,686
531212	SPA-REG SALARIES-RECPT	\$537,895	\$0	\$537,895
531312	REG(N S) TEMP WAGES-RECPT	\$1,044	\$0	\$1,044
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,368	\$0	\$5,368
531462	EPA&SPA-LONGVTY PAY-REC	\$8,578	\$0	\$8,578
531511	SOCIAL SEC CONTRIB-APPRO	\$4,285	\$0	\$4,285
531512	SOCIAL SEC CONTRIB-RECPTS	\$52,294	\$0	\$52,294
531521	REG RETIRE CONTRIB-APPRO	\$12,719	\$0	\$12,719
531522	REG RETIRE CONTRIB-RECPTS	\$132,480	\$0	\$132,480
531561	MED INS CONTRIB-APPRO	\$5,800	\$0	\$5,800
531562	MED INS CONTRIB-RECPTS	\$71,167	\$0	\$71,167
531576	FLEXIBLE SPENDING SAVINGS	\$105	\$0	\$105
531631	WRKER COMP-MED PAYMENTS	\$399	\$0	\$399
TOTAL PERSONAL SERVICES		\$893,820	\$0	\$893,820
532199	MISC CONTRACTUAL SERVICES	\$500	\$0	\$500
5324XX	MAINTENANCE AGREEMENTS	\$557	\$0	\$557
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,600	\$0	\$4,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,073	\$0	\$13,073
5329XX	OTHER SERVICES	\$1,886	\$0	\$1,886
TOTAL PURCHASED SERVICES		\$20,616	\$0	\$20,616
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,343	\$0	\$9,343
5338XX	PURCHASES FOR RESALE	\$28,356	\$0	\$28,356
TOTAL SUPPLIES		\$37,699	\$0	\$37,699
5345XX	EQUIPMENT	\$2,228	\$0	\$2,228
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$267	\$0	\$267
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,495	\$0	\$2,495
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$15	\$0	\$15
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$15	\$0	\$15
REQUIREMENTS		\$954,645	\$0	\$954,645
RECEIPTS				
438140	TRANS FRM 24351/2271	\$853,010	\$0	\$853,010

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1111-Controller's Office

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
438148	TRANS FR 24351/2266	\$15,412	\$0	\$15,412
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$868,422	\$0	\$868,422
RECEIPTS		\$868,422	\$0	\$868,422
NET APPROPRIATION		\$86,223	\$0	\$86,223

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.000	0.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	0.000	9.000
TOTAL PERSONAL SERVICES		10.000	0.000	10.000
TOTAL POSITIONS		10.000	0.000	10.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1112-Customer Support Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$72,314	\$0	\$72,314
531212	SPA-REG SALARIES-RECPT	\$658,539	\$0	\$658,539
531421	HOLIDAY PAY - APPRO	\$102	\$0	\$102
531422	HOLIDAY PAY - RECEIPTS	\$102	\$0	\$102
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,331	\$0	\$3,331
531462	EPA&SPA-LONGVTY PAY-REC	\$691	\$0	\$691
531511	SOCIAL SEC CONTRIB-APPRO	\$4,820	\$0	\$4,820
531512	SOCIAL SEC CONTRIB-RECPTS	\$46,763	\$0	\$46,763
531521	REG RETIRE CONTRIB-APPRO	\$12,532	\$0	\$12,532
531522	REG RETIRE CONTRIB-RECPTS	\$113,506	\$0	\$113,506
531561	MED INS CONTRIB-APPRO	\$9,129	\$0	\$9,129
531562	MED INS CONTRIB-RECPTS	\$111,936	\$0	\$111,936
531576	FLEXIBLE SPENDING SAVINGS	\$92	\$0	\$92
531631	WRKER COMP-MED PAYMENTS	\$555	\$0	\$555
TOTAL PERSONAL SERVICES		\$1,034,412	\$0	\$1,034,412
532133	EMPLYEE/EMPLYMENT PHYSICA	\$27	\$0	\$27
532170	ADMIN SERVICES	\$29,423	\$0	\$29,423
532185	WASTE REM/RECY SER AGREEM	\$2	\$0	\$2
532199	MISC CONTRACTUAL SERVICES	\$30,547	\$0	\$30,547
5323XX	REPAIR SERVICES	\$2,986	\$0	\$2,986
5324XX	MAINTENANCE AGREEMENTS	\$6,000	\$0	\$6,000
5325XX	RENTALS/LEASES	\$15,093	\$0	\$15,093
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,147	\$0	\$3,147
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$663,566	\$0	\$663,566
5329XX	OTHER SERVICES	\$1,292	\$0	\$1,292
TOTAL PURCHASED SERVICES		\$752,083	\$0	\$752,083
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,970	\$0	\$21,970
5334XX	FOOD & DIETARY SUPPLIES	\$100	\$0	\$100
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$0	\$100
TOTAL SUPPLIES		\$22,170	\$0	\$22,170
5345XX	EQUIPMENT	\$7,279	\$0	\$7,279

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1112-Customer Support Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,279	\$0	\$7,279
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$789	\$0	\$789
5359XX	OTHER EXPENSES	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100,789	\$0	\$100,789
REQUIREMENTS		\$1,916,733	\$0	\$1,916,733
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$0	\$10,000
438140	TRANS FRM 24351/2271	\$1,720,063	\$0	\$1,720,063
438142	TRANS FRM 24351/2212	\$11,000	\$0	\$11,000
438148	TRANS FR 24351/2266	\$6,946	\$0	\$6,946
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,738,009	\$0	\$1,738,009
RECEIPTS		\$1,748,009	\$0	\$1,748,009
NET APPROPRIATION		\$168,724	\$0	\$168,724

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.600	0.000	1.600
531212	SPA-REG SALARIES-RECPT	14.400	0.000	14.400
TOTAL PERSONAL SERVICES		16.000	0.000	16.000
TOTAL POSITIONS		16.000	0.000	16.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1113-Information Technology

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$151,679	\$0	\$151,679
531212	SPA-REG SALARIES-RECPT	\$1,305,093	\$0	\$1,305,093
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,364	\$0	\$2,364
531462	EPA&SPA-LONGVTY PAY-REC	\$9,067	\$0	\$9,067
531511	SOCIAL SEC CONTRIB-APPRO	\$5,890	\$0	\$5,890
531512	SOCIAL SEC CONTRIB-RECPTS	\$95,636	\$0	\$95,636
531521	REG RETIRE CONTRIB-APPRO	\$21,940	\$0	\$21,940
531522	REG RETIRE CONTRIB-RECPTS	\$239,871	\$0	\$239,871
531561	MED INS CONTRIB-APPRO	\$13,626	\$0	\$13,626
531562	MED INS CONTRIB-RECPTS	\$103,670	\$0	\$103,670
531576	FLEXIBLE SPENDING SAVINGS	\$239	\$0	\$239
531631	WRKER COMP-MED PAYMENTS	\$659	\$0	\$659
TOTAL PERSONAL SERVICES		\$1,949,734	\$0	\$1,949,734
532140	OTH INFORMATION TECH SVCS	\$21,482	\$0	\$21,482
532141	WAN SUPPORT SERVICES	\$13,845	\$0	\$13,845
532199	MISC CONTRACTUAL SERVICES	\$12,064	\$0	\$12,064
5324XX	MAINTENANCE AGREEMENTS	\$26,770	\$0	\$26,770
5325XX	RENTALS/LEASES	\$8,549	\$0	\$8,549
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,832	\$0	\$5,832
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$77,087	\$0	\$77,087
5329XX	OTHER SERVICES	\$9,057	\$0	\$9,057
TOTAL PURCHASED SERVICES		\$174,686	\$0	\$174,686
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,770	\$0	\$4,770
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,574	\$0	\$3,574
TOTAL SUPPLIES		\$8,344	\$0	\$8,344
5345XX	EQUIPMENT	\$20,672	\$0	\$20,672
5347XX	INTANGIBLE ASSETS	\$101,280	\$0	\$101,280
TOTAL PROPERTY, PLANT & EQUIPMENT		\$121,952	\$0	\$121,952
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,133	\$0	\$7,133
5359XX	OTHER EXPENSES	\$1,058	\$0	\$1,058
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,191	\$0	\$8,191

Office of State Budget And Management
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 Biennium 2019-21

1113-Information Technology

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$2,262,907	\$0	\$2,262,907
RECEIPTS				
434190	OTHER SALES & SERVICES	\$1,122	\$0	\$1,122
TOTAL SALES, SERVICE, & RENTALS		\$1,122	\$0	\$1,122
438140	TRANS FRM 24351/2271	\$1,449,871	\$0	\$1,449,871
438148	TRANS FR 24351/2266	\$20,478	\$0	\$20,478
438150	TRANS FRM 24352	\$350,000	\$0	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,820,349	\$0	\$1,820,349
RECEIPTS		\$1,821,471	\$0	\$1,821,471
NET APPROPRIATION		\$441,436	\$0	\$441,436

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.900	0.000	1.900
531212	SPA-REG SALARIES-RECPT	17.100	0.000	17.100
TOTAL PERSONAL SERVICES		19.000	0.000	19.000
TOTAL POSITIONS		19.000	0.000	19.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1114-Watercraft Registration and Titling

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$64,854	\$0	\$64,854
531212	SPA-REG SALARIES-RECPT	\$579,213	\$0	\$579,213
531411	OT PAY - APPROPRIATED	\$15	\$0	\$15
531412	OT PAY - RECEIPTS	\$44	\$0	\$44
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,210	\$0	\$2,210
531462	EPA&SPA-LONGVTY PAY-REC	\$2,545	\$0	\$2,545
531511	SOCIAL SEC CONTRIB-APPRO	\$5,181	\$0	\$5,181
531512	SOCIAL SEC CONTRIB-RECPTS	\$52,045	\$0	\$52,045
531521	REG RETIRE CONTRIB-APPRO	\$11,743	\$0	\$11,743
531522	REG RETIRE CONTRIB-RECPTS	\$120,779	\$0	\$120,779
531561	MED INS CONTRIB-APPRO	\$11,945	\$0	\$11,945
531562	MED INS CONTRIB-RECPTS	\$120,674	\$0	\$120,674
531576	FLEXIBLE SPENDING SAVINGS	\$51	\$0	\$51
531631	WRKER COMP-MED PAYMENTS	\$520	\$0	\$520
TOTAL PERSONAL SERVICES		\$971,819	\$0	\$971,819
532170	ADMIN SERVICES	\$24,238	\$0	\$24,238
532199	MISC CONTRACTUAL SERVICES	\$850	\$0	\$850
5324XX	MAINTENANCE AGREEMENTS	\$1,630	\$0	\$1,630
5325XX	RENTALS/LEASES	\$54	\$0	\$54
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$260,438	\$0	\$260,438
5329XX	OTHER SERVICES	\$506	\$0	\$506
TOTAL PURCHASED SERVICES		\$287,716	\$0	\$287,716
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,236	\$0	\$6,236
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$0	\$100
TOTAL SUPPLIES		\$6,336	\$0	\$6,336
5345XX	EQUIPMENT	\$9,504	\$0	\$9,504
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,504	\$0	\$9,504
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$60	\$0	\$60
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$617	\$0	\$617
5359XX	OTHER EXPENSES	\$24,618	\$0	\$24,618
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$25,295	\$0	\$25,295

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1114-Watercraft Registration and Titling

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$1,300,670	\$0	\$1,300,670
RECEIPTS				
438140	TRANS FRM 24351/2271	\$12,871	\$0	\$12,871
438150	TRANS FRM 24352	\$1,091,158	\$0	\$1,091,158
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,104,029	\$0	\$1,104,029
RECEIPTS		\$1,104,029	\$0	\$1,104,029
NET APPROPRIATION		\$196,641	\$0	\$196,641

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.500	0.000	1.500
531212	SPA-REG SALARIES-RECPT	13.500	0.000	13.500
TOTAL PERSONAL SERVICES		15.000	0.000	15.000
TOTAL POSITIONS		15.000	0.000	15.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1115-Purchasing and Distribution

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$36,913	\$0	\$36,913
531212	SPA-REG SALARIES-RECPT	\$291,614	\$0	\$291,614
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,091	\$0	\$1,091
531462	EPA&SPA-LONGVTY PAY-REC	\$1,091	\$0	\$1,091
531511	SOCIAL SEC CONTRIB-APPRO	\$2,390	\$0	\$2,390
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,668	\$0	\$21,668
531521	REG RETIRE CONTRIB-APPRO	\$5,872	\$0	\$5,872
531522	REG RETIRE CONTRIB-RECPTS	\$50,851	\$0	\$50,851
531561	MED INS CONTRIB-APPRO	\$3,833	\$0	\$3,833
531562	MED INS CONTRIB-RECPTS	\$36,335	\$0	\$36,335
531576	FLEXIBLE SPENDING SAVINGS	\$27	\$0	\$27
531631	WRKER COMP-MED PAYMENTS	\$208	\$0	\$208
TOTAL PERSONAL SERVICES		\$451,893	\$0	\$451,893
532141	WAN SUPPORT SERVICES	\$1,438	\$0	\$1,438
532185	WASTE REM/RECY SER AGREEM	\$4,600	\$0	\$4,600
532187	PEST CONTROL AGREEMENT	\$49	\$0	\$49
532199	MISC CONTRACTUAL SERVICES	\$60	\$0	\$60
5322XX	UTILITY/ENERGY SERVICES	\$9,662	\$0	\$9,662
5323XX	REPAIR SERVICES	\$2,653	\$0	\$2,653
5324XX	MAINTENANCE AGREEMENTS	\$150	\$0	\$150
5325XX	RENTALS/LEASES	\$780	\$0	\$780
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$537	\$0	\$537
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,601	\$0	\$2,601
5329XX	OTHER SERVICES	\$2,579	\$0	\$2,579
TOTAL PURCHASED SERVICES		\$25,109	\$0	\$25,109
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,365	\$0	\$3,365
5332XX	FACILITY & HARDWARE SUPPLIES	\$896	\$0	\$896
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$462	\$0	\$462
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$311	\$0	\$311
5339XX	OTHER MATERIALS & SUPPLIES	\$247	\$0	\$247
TOTAL SUPPLIES		\$5,281	\$0	\$5,281

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1115-Purchasing and Distribution

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5345XX	EQUIPMENT	\$2,689	\$0	\$2,689
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,689	\$0	\$2,689
REQUIREMENTS		\$484,972	\$0	\$484,972
RECEIPTS				
438140	TRANS FRM 24351/2271	\$472,752	\$0	\$472,752
438148	TRANS FR 24351/2266	\$16,112	\$0	\$16,112
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$488,864	\$0	\$488,864
RECEIPTS		\$488,864	\$0	\$488,864
NET APPROPRIATION		(\$3,892)	\$0	(\$3,892)

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.600	0.000	0.600
531212	SPA-REG SALARIES-RECPT	5.400	0.000	5.400
TOTAL PERSONAL SERVICES		6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1116-Budget, Planning, and Audit

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$14,903	\$0	\$14,903
531212	SPA-REG SALARIES-RECPT	\$133,113	\$0	\$133,113
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,163	\$0	\$2,163
531462	EPA&SPA-LONGVTY PAY-REC	\$4,109	\$0	\$4,109
531511	SOCIAL SEC CONTRIB-APPRO	\$1,018	\$0	\$1,018
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,157	\$0	\$9,157
531521	REG RETIRE CONTRIB-APPRO	\$2,191	\$0	\$2,191
531522	REG RETIRE CONTRIB-RECPTS	\$20,647	\$0	\$20,647
531561	MED INS CONTRIB-APPRO	\$2,389	\$0	\$2,389
531562	MED INS CONTRIB-RECPTS	\$8,557	\$0	\$8,557
531576	FLEXIBLE SPENDING SAVINGS	\$6	\$0	\$6
531631	WRKER COMP-MED PAYMENTS	\$69	\$0	\$69
TOTAL PERSONAL SERVICES		\$198,322	\$0	\$198,322
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,050	\$0	\$3,050
5329XX	OTHER SERVICES	\$395	\$0	\$395
TOTAL PURCHASED SERVICES		\$3,445	\$0	\$3,445
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$0	\$5,000
TOTAL SUPPLIES		\$5,000	\$0	\$5,000
5345XX	EQUIPMENT	\$3,500	\$0	\$3,500
5347XX	INTANGIBLE ASSETS	\$300	\$0	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,800	\$0	\$3,800
5353XX	DEBT SERVICE	\$3,480	\$0	\$3,480
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,480	\$0	\$3,480
REQUIREMENTS		\$214,047	\$0	\$214,047
RECEIPTS				
438140	TRANS FRM 24351/2271	\$190,032	\$0	\$190,032
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$190,032	\$0	\$190,032
RECEIPTS		\$190,032	\$0	\$190,032
NET APPROPRIATION		\$24,015	\$0	\$24,015

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.200	0.000	0.200
531212	SPA-REG SALARIES-RECPT	1.800	0.000	1.800
TOTAL PERSONAL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1117-Human Resources

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$33,851	\$0	\$33,851
531212	SPA-REG SALARIES-RECPT	\$298,267	\$0	\$298,267
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,247	\$0	\$2,247
531462	EPA&SPA-LONGVTY PAY-REC	\$2,443	\$0	\$2,443
531511	SOCIAL SEC CONTRIB-APPRO	\$2,421	\$0	\$2,421
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,748	\$0	\$21,748
531521	REG RETIRE CONTRIB-APPRO	\$5,913	\$0	\$5,913
531522	REG RETIRE CONTRIB-RECPTS	\$49,632	\$0	\$49,632
531561	MED INS CONTRIB-APPRO	\$4,800	\$0	\$4,800
531562	MED INS CONTRIB-RECPTS	\$29,918	\$0	\$29,918
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$0	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$47	\$0	\$47
531631	WRKER COMP-MED PAYMENTS	\$208	\$0	\$208
TOTAL PERSONAL SERVICES		\$475,864	\$0	\$475,864
532133	EMPLYEE/EMPLYMENT PHYSICA	\$158	\$0	\$158
532170	ADMIN SERVICES	\$7,997	\$0	\$7,997
532185	WASTE REM/RECY SER AGREEM	\$243	\$0	\$243
5323XX	REPAIR SERVICES	\$50	\$0	\$50
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$705	\$0	\$705
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,676	\$0	\$4,676
5329XX	OTHER SERVICES	\$1,632	\$0	\$1,632
TOTAL PURCHASED SERVICES		\$15,461	\$0	\$15,461
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,463	\$0	\$2,463
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$85	\$0	\$85
5339XX	OTHER MATERIALS & SUPPLIES	\$235	\$0	\$235
TOTAL SUPPLIES		\$2,783	\$0	\$2,783
5345XX	EQUIPMENT	\$2,200	\$0	\$2,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,200	\$0	\$2,200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,935	\$0	\$7,935
5359XX	OTHER EXPENSES	\$500	\$0	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,435	\$0	\$8,435

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1117-Human Resources

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$504,743	\$0	\$504,743
RECEIPTS				
438140	TRANS FRM 24351/2271	\$447,704	\$0	\$447,704
438148	TRANS FR 24351/2266	\$1,216	\$0	\$1,216
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$448,920	\$0	\$448,920
RECEIPTS		\$448,920	\$0	\$448,920
NET APPROPRIATION		\$55,823	\$0	\$55,823

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.600	0.000	0.600
531212	SPA-REG SALARIES-RECPT	5.400	0.000	5.400
TOTAL PERSONAL SERVICES		6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1121-Enforcement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$84,464	\$0	\$84,464
531212	SPA-REG SALARIES-RECPT	\$466,594	\$0	\$466,594
531231	LEO SALARIES-APPRO	\$3,092,392	\$0	\$3,092,392
531232	LEO SALARIES-RECPT	\$9,518,424	\$0	\$9,518,424
531411	OT PAY - APPROPRIATED	\$9,451	\$0	\$9,451
531412	OT PAY - RECEIPTS	\$8,451	\$0	\$8,451
531421	HOLIDAY PAY - APPRO	\$68,699	\$0	\$68,699
531422	HOLIDAY PAY - RECEIPTS	\$150,000	\$0	\$150,000
531431	SHIFT PREM PAY - APPRO	\$56,701	\$0	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$0	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$169,307	\$0	\$169,307
531462	EPA&SPA-LONGVTY PAY-REC	\$325,000	\$0	\$325,000
531511	SOCIAL SEC CONTRIB-APPRO	\$262,511	\$0	\$262,511
531512	SOCIAL SEC CONTRIB-RECPTS	\$724,271	\$0	\$724,271
531521	REG RETIRE CONTRIB-APPRO	\$114,629	\$0	\$114,629
531522	REG RETIRE CONTRIB-RECPTS	\$64,149	\$0	\$64,149
531531	LEO RETIRE CONTRIB-APPRO	\$701,342	\$0	\$701,342
531532	LEO RETIRE CONTRIB-RECPTS	\$2,129,811	\$0	\$2,129,811
531561	MED INS CONTRIB-APPRO	\$423,467	\$0	\$423,467
531562	MED INS CONTRIB-RECPTS	\$1,182,018	\$0	\$1,182,018
531576	FLEXIBLE SPENDING SAVINGS	\$485	\$0	\$485
531627	ST DISABILITY PMT-APPROP	\$3,660	\$0	\$3,660
531631	WRKER COMP-MED PAYMENTS	\$32,556	\$0	\$32,556
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$0	\$4,238
531639	OTHER WORKERS COMP COSTS	\$207	\$0	\$207
TOTAL PERSONAL SERVICES		\$19,792,827	\$0	\$19,792,827
532110	LEGAL SERVICES	\$44,129	\$0	\$44,129
532133	EMPLYEE/EMPLYMENT PHYSICA	\$10,000	\$0	\$10,000
532170	ADMIN SERVICES	\$10,000	\$0	\$10,000
532181	FOOD SER AGREEMENT	\$20,084	\$0	\$20,084
532182	LAUNDRY SER AGREEMENT	\$62,446	\$0	\$62,446
532184	JANITORIAL SER AGREEMENT	\$11	\$0	\$11

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1121-Enforcement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532185	WASTE REM/RECY SER AGREEM	\$91	\$0	\$91
532188	LAWNS & GROUNDS SER AGREE	\$5,000	\$0	\$5,000
532195	VETERINARY SERVICES	\$120	\$0	\$120
5322XX	UTILITY/ENERGY SERVICES	\$500	\$0	\$500
5323XX	REPAIR SERVICES	\$177,510	\$0	\$177,510
5324XX	MAINTENANCE AGREEMENTS	\$58,353	\$0	\$58,353
5325XX	RENTALS/LEASES	\$939,179	\$0	\$939,179
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$194,761	\$0	\$194,761
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$412,457	\$0	\$412,457
5329XX	OTHER SERVICES	\$246,517	\$0	\$246,517
TOTAL PURCHASED SERVICES		\$2,181,158	\$0	\$2,181,158
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$145,311	\$0	\$145,311
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,410	\$0	\$5,410
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$468,967	\$0	\$468,967
5334XX	FOOD & DIETARY SUPPLIES	\$79	\$0	\$79
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$64,390	\$0	\$64,390
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,000	\$0	\$1,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$93,260	\$0	\$93,260
5339XX	OTHER MATERIALS & SUPPLIES	\$64,755	\$0	\$64,755
TOTAL SUPPLIES		\$843,172	\$0	\$843,172
5345XX	EQUIPMENT	\$579,371	\$0	\$579,371
5347XX	INTANGIBLE ASSETS	\$24,484	\$0	\$24,484
TOTAL PROPERTY, PLANT & EQUIPMENT		\$603,855	\$0	\$603,855
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$8,050	\$0	\$8,050
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$800,000	\$0	\$800,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$22,928	\$0	\$22,928
5359XX	OTHER EXPENSES	\$1,742	\$0	\$1,742
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$832,720	\$0	\$832,720
REQUIREMENTS		\$24,253,732	\$0	\$24,253,732
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$88,790	\$0	\$88,790
TOTAL SALES, SERVICE, & RENTALS		\$88,790	\$0	\$88,790

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

1121-Enforcement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
438140	TRANS FRM 24351/2271	\$7,438,603	\$0	\$7,438,603
438141	TRANS FRM 24351/2221	\$144,000	\$0	\$144,000
438148	TRANS FR 24351/2266	\$1,531,604	\$0	\$1,531,604
438150	TRANS FRM 24352	\$7,510,891	\$0	\$7,510,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,625,098	\$0	\$16,625,098
538803	W1-HUNTER EDUCATION	\$2,466,693	\$0	\$2,466,693
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$0	\$240,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,706,693	\$0	\$2,706,693
RECEIPTS		\$19,420,581	\$0	\$19,420,581
NET APPROPRIATION		\$4,833,151	\$0	\$4,833,151

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	3.200	0.000	3.200
531212	SPA-REG SALARIES-RECPT	8.800	0.000	8.800
531231	LEO SALARIES-APPRO	52.900	0.000	52.900
531232	LEO SALARIES-RECPT	169.100	0.000	169.100
TOTAL PERSONAL SERVICES		234.000	0.000	234.000
TOTAL POSITIONS		234.000	0.000	234.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1131-Wildlife Education

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$569,404	\$0	\$569,404
531212	SPA-REG SALARIES-RECPT	\$1,688,192	\$0	\$1,688,192
531312	REG(N S) TEMP WAGES-RECPT	\$5,086	\$0	\$5,086
531421	HOLIDAY PAY - APPRO	\$339	\$0	\$339
531422	HOLIDAY PAY - RECEIPTS	\$406	\$0	\$406
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,644	\$0	\$7,644
531462	EPA&SPA-LONGVTY PAY-REC	\$9,964	\$0	\$9,964
531511	SOCIAL SEC CONTRIB-APPRO	\$39,735	\$0	\$39,735
531512	SOCIAL SEC CONTRIB-RECPTS	\$132,621	\$0	\$132,621
531521	REG RETIRE CONTRIB-APPRO	\$102,112	\$0	\$102,112
531522	REG RETIRE CONTRIB-RECPTS	\$334,857	\$0	\$334,857
531561	MED INS CONTRIB-APPRO	\$18,567	\$0	\$18,567
531562	MED INS CONTRIB-RECPTS	\$276,152	\$0	\$276,152
531576	FLEXIBLE SPENDING SAVINGS	\$392	\$0	\$392
531631	WRKER COMP-MED PAYMENTS	\$4,036	\$0	\$4,036
531639	OTHER WORKERS COMP COSTS	\$31	\$0	\$31
TOTAL PERSONAL SERVICES		\$3,189,538	\$0	\$3,189,538
532133	EMPLYEE/EMPLYMENT PHYSICA	\$75	\$0	\$75
532141	WAN SUPPORT SERVICES	\$52,152	\$0	\$52,152
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$0	\$248
532170	ADMIN SERVICES	\$17,741	\$0	\$17,741
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$0	\$300
532181	FOOD SER AGREEMENT	\$154	\$0	\$154
532182	LAUNDRY SER AGREEMENT	\$1,556	\$0	\$1,556
532184	JANITORIAL SER AGREEMENT	\$6,000	\$0	\$6,000
532185	WASTE REM/RECY SER AGREEM	\$15,481	\$0	\$15,481
532186	SECURITY SERVICE AGREE	\$2,900	\$0	\$2,900
532187	PEST CONTROL AGREEMENT	\$1,250	\$0	\$1,250
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$0	\$2,000
532199	MISC CONTRACTUAL SERVICES	\$11,348	\$0	\$11,348
5322XX	UTILITY/ENERGY SERVICES	\$85,050	\$0	\$85,050
5323XX	REPAIR SERVICES	\$31,734	\$0	\$31,734

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

1131-Wildlife Education

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5324XX	MAINTENANCE AGREEMENTS	\$11,970	\$0	\$11,970
5325XX	RENTALS/LEASES	\$79,854	\$0	\$79,854
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$56,424	\$0	\$56,424
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$199,848	\$0	\$199,848
5329XX	OTHER SERVICES	\$83,354	\$0	\$83,354
TOTAL PURCHASED SERVICES		\$659,439	\$0	\$659,439
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,390	\$0	\$22,390
5332XX	FACILITY & HARDWARE SUPPLIES	\$43,303	\$0	\$43,303
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,115	\$0	\$10,115
5334XX	FOOD & DIETARY SUPPLIES	\$5,650	\$0	\$5,650
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$23,000	\$0	\$23,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$0	\$1,000
5338XX	PURCHASES FOR RESALE	\$1,800	\$0	\$1,800
TOTAL SUPPLIES		\$107,258	\$0	\$107,258
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$0	\$5,000
5345XX	EQUIPMENT	\$47,208	\$0	\$47,208
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$0	\$700
5347XX	INTANGIBLE ASSETS	\$16,715	\$0	\$16,715
TOTAL PROPERTY, PLANT & EQUIPMENT		\$69,623	\$0	\$69,623
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,820	\$0	\$7,820
5359XX	OTHER EXPENSES	\$8,700	\$0	\$8,700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,520	\$0	\$16,520
536J01	OTHER AID & GRANTS TO NGO	\$7,158	\$0	\$7,158
TOTAL AID & PUBLIC ASSISTANCE		\$7,158	\$0	\$7,158
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$0	\$156
TOTAL RESERVES		\$156	\$0	\$156
REQUIREMENTS		\$4,049,692	\$0	\$4,049,692
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$56,569	\$0	\$56,569
TOTAL SALES, SERVICE, & RENTALS		\$56,569	\$0	\$56,569
435600	REGISTRATION FEES	\$56,568	\$0	\$56,568

Office of State Budget And Management
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 Detail by Fund
 Biennium 2019-21

1131-Wildlife Education

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL FEES, LICENSES, & FINES		\$56,568	\$0	\$56,568
437990	OTHER MISC REV-PROGRAM	\$8,000	\$0	\$8,000
TOTAL MISCELLANEOUS		\$8,000	\$0	\$8,000
438140	TRANS FRM 24351/2271	\$2,221,256	\$0	\$2,221,256
438148	TRANS FR 24351/2266	\$86,867	\$0	\$86,867
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,308,123	\$0	\$2,308,123
538803	W1-HUNTER EDUCATION	\$697,026	\$0	\$697,026
538804	W57-WILDLIFE MANAGEMENT	\$5,975	\$0	\$5,975
53882X	F107-FISHNG ED & OUTREACH	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$713,001	\$0	\$713,001
RECEIPTS		\$3,142,261	\$0	\$3,142,261
NET APPROPRIATION		\$907,431	\$0	\$907,431

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	10.500	0.000	10.500
531212	SPA-REG SALARIES-RECPT	32.500	0.000	32.500
TOTAL PERSONAL SERVICES		43.000	0.000	43.000
TOTAL POSITIONS		43.000	0.000	43.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1135-Publications

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$2	\$0	\$2
531212	SPA-REG SALARIES-RECPT	\$375,026	\$0	\$375,026
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,576	\$0	\$1,576
531462	EPA&SPA-LONGVTY PAY-REC	\$944	\$0	\$944
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,888	\$0	\$26,888
531522	REG RETIRE CONTRIB-RECPTS	\$69,492	\$0	\$69,492
531561	MED INS CONTRIB-APPRO	\$5,065	\$0	\$5,065
531562	MED INS CONTRIB-RECPTS	\$36,390	\$0	\$36,390
531576	FLEXIBLE SPENDING SAVINGS	\$31	\$0	\$31
TOTAL PERSONAL SERVICES		\$515,414	\$0	\$515,414
532170	ADMIN SERVICES	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$63,000	\$0	\$63,000
5323XX	REPAIR SERVICES	\$2,000	\$0	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$4,000	\$0	\$4,000
5325XX	RENTALS/LEASES	\$3,500	\$0	\$3,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,805	\$0	\$23,805
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$294,023	\$0	\$294,023
5329XX	OTHER SERVICES	\$750	\$0	\$750
TOTAL PURCHASED SERVICES		\$391,178	\$0	\$391,178
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,550	\$0	\$6,550
5334XX	FOOD & DIETARY SUPPLIES	\$375	\$0	\$375
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$0	\$200
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$25	\$0	\$25
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$300	\$0	\$300
5338XX	PURCHASES FOR RESALE	\$44,883	\$0	\$44,883
5339XX	OTHER MATERIALS & SUPPLIES	\$50	\$0	\$50
TOTAL SUPPLIES		\$52,383	\$0	\$52,383
5345XX	EQUIPMENT	\$8,525	\$0	\$8,525
5347XX	INTANGIBLE ASSETS	\$7,245	\$0	\$7,245
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,770	\$0	\$15,770
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$700	\$0	\$700

Office of State Budget And Management
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 Biennium 2019-21

1135-Publications

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,700	\$0	\$1,700
REQUIREMENTS		\$976,445	\$0	\$976,445
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$116,938	\$0	\$116,938
434310	SALE OF PUBLICATIONS	\$248,494	\$0	\$248,494
TOTAL SALES, SERVICE, & RENTALS		\$365,432	\$0	\$365,432
438140	TRANS FRM 24351/2271	\$679,966	\$0	\$679,966
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$679,966	\$0	\$679,966
RECEIPTS		\$1,045,398	\$0	\$1,045,398
NET APPROPRIATION		(\$68,953)	\$0	(\$68,953)

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	7.000	0.000	7.000
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1141-Inland Fisheries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$757,437	\$0	\$757,437
531212	SPA-REG SALARIES-RECPT	\$2,274,567	\$0	\$2,274,567
531312	REG(N S) TEMP WAGES-RECPT	\$27,382	\$0	\$27,382
531411	OT PAY - APPROPRIATED	\$14	\$0	\$14
531412	OT PAY - RECEIPTS	\$83	\$0	\$83
531421	HOLIDAY PAY - APPRO	\$33	\$0	\$33
531422	HOLIDAY PAY - RECEIPTS	\$117	\$0	\$117
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,605	\$0	\$33,605
531462	EPA&SPA-LONGVTY PAY-REC	\$41,329	\$0	\$41,329
531511	SOCIAL SEC CONTRIB-APPRO	\$54,869	\$0	\$54,869
531512	SOCIAL SEC CONTRIB-RECPTS	\$239,578	\$0	\$239,578
531521	REG RETIRE CONTRIB-APPRO	\$130,264	\$0	\$130,264
531522	REG RETIRE CONTRIB-RECPTS	\$424,111	\$0	\$424,111
531561	MED INS CONTRIB-APPRO	\$88,328	\$0	\$88,328
531562	MED INS CONTRIB-RECPTS	\$263,114	\$0	\$263,114
531576	FLEXIBLE SPENDING SAVINGS	\$1,209	\$0	\$1,209
531631	WRKER COMP-MED PAYMENTS	\$5,568	\$0	\$5,568
531639	OTHER WORKERS COMP COSTS	\$1,013	\$0	\$1,013
TOTAL PERSONAL SERVICES		\$4,342,621	\$0	\$4,342,621
532141	WAN SUPPORT SERVICES	\$40,000	\$0	\$40,000
532170	ADMIN SERVICES	\$6,200	\$0	\$6,200
532182	LAUNDRY SER AGREEMENT	\$7	\$0	\$7
532183	LABORATORY SER AGREEMENT	\$104,035	\$0	\$104,035
532185	WASTE REM/RECY SER AGREEM	\$1,072	\$0	\$1,072
532187	PEST CONTROL AGREEMENT	\$14,810	\$0	\$14,810
532199	MISC CONTRACTUAL SERVICES	\$322,816	\$0	\$322,816
5322XX	UTILITY/ENERGY SERVICES	\$139,392	\$0	\$139,392
5323XX	REPAIR SERVICES	\$213,731	\$0	\$213,731
5324XX	MAINTENANCE AGREEMENTS	\$8,756	\$0	\$8,756
5325XX	RENTALS/LEASES	\$489,061	\$0	\$489,061
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$46,960	\$0	\$46,960
5328XX	COMMUNICATIONS AND INFORMATION	\$154,943	\$0	\$154,943

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1141-Inland Fisheries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
	TECHNOLOGY (IT) SERVICES			
5329XX	OTHER SERVICES	\$81,266	\$0	\$81,266
TOTAL PURCHASED SERVICES		\$1,623,049	\$0	\$1,623,049
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$25,561	\$0	\$25,561
5332XX	FACILITY & HARDWARE SUPPLIES	\$634,245	\$0	\$634,245
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$171,207	\$0	\$171,207
5334XX	FOOD & DIETARY SUPPLIES	\$131	\$0	\$131
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$20,800	\$0	\$20,800
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$141,699	\$0	\$141,699
5338XX	PURCHASES FOR RESALE	\$300	\$0	\$300
5339XX	OTHER MATERIALS & SUPPLIES	\$66,610	\$0	\$66,610
TOTAL SUPPLIES		\$1,060,553	\$0	\$1,060,553
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$0	\$5,000
5345XX	EQUIPMENT	\$492,316	\$0	\$492,316
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$900	\$0	\$900
5347XX	INTANGIBLE ASSETS	\$24,394	\$0	\$24,394
TOTAL PROPERTY, PLANT & EQUIPMENT		\$522,610	\$0	\$522,610
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$845	\$0	\$845
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,725	\$0	\$11,725
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,570	\$0	\$12,570
REQUIREMENTS		\$7,561,403	\$0	\$7,561,403
RECEIPTS				
432405	DOMINION AGREEMENT	\$240,000	\$0	\$240,000
TOTAL GRANTS		\$240,000	\$0	\$240,000
434320	SALE OF SURPLUS PROPERTY	\$20,000	\$0	\$20,000
TOTAL SALES, SERVICE, & RENTALS		\$20,000	\$0	\$20,000
438140	TRANS FRM 24351/2271	\$2,742,007	\$0	\$2,742,007
438144	TRANS FRM 24351/2241	\$47,000	\$0	\$47,000
438148	TRANS FR 24351/2266	\$63,024	\$0	\$63,024
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,852,031	\$0	\$2,852,031
538804	W57-WILDLIFE MANAGEMENT	\$5,500	\$0	\$5,500
538819	F63-HABITAT CONSERVATION	\$2,500	\$0	\$2,500

**Office of State Budget And Management
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1141-Inland Fisheries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$0	\$1,980,000
53882F	T15-SEG 2010 NC WAP COORD	\$21,000	\$0	\$21,000
53882X	F107-FISHNG ED & OUTREACH	\$425,000	\$0	\$425,000
53882Y	F108 FISHERIES INVESTIGTN	\$1,657,000	\$0	\$1,657,000
53883D	T22 NC NONGAME AQUAT	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,141,000	\$0	\$4,141,000
RECEIPTS		\$7,253,031	\$0	\$7,253,031
NET APPROPRIATION		\$308,372	\$0	\$308,372

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	14.850	0.000	14.850
531212	SPA-REG SALARIES-RECPT	45.150	0.000	45.150
TOTAL PERSONAL SERVICES		60.000	0.000	60.000
TOTAL POSITIONS		60.000	0.000	60.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$25,347	\$0	\$25,347
531212	SPA-REG SALARIES-RECPT	\$477,817	\$0	\$477,817
531312	REG(N S) TEMP WAGES-RECPT	\$8,987	\$0	\$8,987
531422	HOLIDAY PAY - RECEIPTS	\$26	\$0	\$26
531462	EPA&SPA-LONGVTY PAY-REC	\$2,439	\$0	\$2,439
531511	SOCIAL SEC CONTRIB-APPRO	\$1,617	\$0	\$1,617
531512	SOCIAL SEC CONTRIB-RECPTS	\$31,369	\$0	\$31,369
531521	REG RETIRE CONTRIB-APPRO	\$4,044	\$0	\$4,044
531522	REG RETIRE CONTRIB-RECPTS	\$104,139	\$0	\$104,139
531561	MED INS CONTRIB-APPRO	\$3,004	\$0	\$3,004
531562	MED INS CONTRIB-RECPTS	\$50,257	\$0	\$50,257
531576	FLEXIBLE SPENDING SAVINGS	\$50	\$0	\$50
531631	WRKER COMP-MED PAYMENTS	\$173	\$0	\$173
TOTAL PERSONAL SERVICES		\$709,269	\$0	\$709,269
532199	MISC CONTRACTUAL SERVICES	\$163,755	\$0	\$163,755
5323XX	REPAIR SERVICES	\$14,728	\$0	\$14,728
5325XX	RENTALS/LEASES	\$4,770	\$0	\$4,770
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,447	\$0	\$19,447
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,914	\$0	\$3,914
5329XX	OTHER SERVICES	\$1,778	\$0	\$1,778
TOTAL PURCHASED SERVICES		\$208,392	\$0	\$208,392
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$0	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,115	\$0	\$2,115
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,000	\$0	\$1,000
5334XX	FOOD & DIETARY SUPPLIES	\$17	\$0	\$17
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$4,000	\$0	\$4,000
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$0	\$1,500
TOTAL SUPPLIES		\$9,732	\$0	\$9,732
5345XX	EQUIPMENT	\$8,650	\$0	\$8,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,650	\$0	\$8,650
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14	\$0	\$14

Office of State Budget And Management
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 Detail by Fund
 Biennium 2019-21

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14	\$0	\$14
REQUIREMENTS		\$936,057	\$0	\$936,057
RECEIPTS				
438140	TRANS FRM 24351/2271	\$304,238	\$0	\$304,238
438146	TRANS FRM 24351/2242	\$126,000	\$0	\$126,000
438148	TRANS FR 24351/2266	\$13,066	\$0	\$13,066
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$443,304	\$0	\$443,304
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$0	\$73,000
538819	F63-HABITAT CONSERVATION	\$20,000	\$0	\$20,000
53882F	T15-SEG 2010 NC WAP COORD	\$80,000	\$0	\$80,000
53883D	T22 NC NONGAME AQUAT	\$214,683	\$0	\$214,683
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$387,683	\$0	\$387,683
RECEIPTS		\$830,987	\$0	\$830,987
NET APPROPRIATION		\$105,070	\$0	\$105,070

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.500	0.000	0.500
531212	SPA-REG SALARIES-RECPT	8.500	0.000	8.500
TOTAL PERSONAL SERVICES		9.000	0.000	9.000
TOTAL POSITIONS		9.000	0.000	9.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1151-Wildlife Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$586,666	\$0	\$586,666
531212	SPA-REG SALARIES-RECPT	\$1,662,568	\$0	\$1,662,568
531312	REG(N S) TEMP WAGES-RECPT	\$17,827	\$0	\$17,827
531412	OT PAY - RECEIPTS	\$531	\$0	\$531
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,009	\$0	\$40,009
531462	EPA&SPA-LONGVTY PAY-REC	\$52,496	\$0	\$52,496
531511	SOCIAL SEC CONTRIB-APPRO	\$39,215	\$0	\$39,215
531512	SOCIAL SEC CONTRIB-RECPTS	\$115,665	\$0	\$115,665
531521	REG RETIRE CONTRIB-APPRO	\$110,404	\$0	\$110,404
531522	REG RETIRE CONTRIB-RECPTS	\$318,472	\$0	\$318,472
531561	MED INS CONTRIB-APPRO	\$65,377	\$0	\$65,377
531562	MED INS CONTRIB-RECPTS	\$175,471	\$0	\$175,471
531576	FLEXIBLE SPENDING SAVINGS	\$468	\$0	\$468
531631	WRKER COMP-MED PAYMENTS	\$4,653	\$0	\$4,653
531639	OTHER WORKERS COMP COSTS	\$75	\$0	\$75
TOTAL PERSONAL SERVICES		\$3,189,897	\$0	\$3,189,897
532133	EMPLYEE/EMPLYMENT PHYSICA	\$5,372	\$0	\$5,372
532141	WAN SUPPORT SERVICES	\$5,000	\$0	\$5,000
532170	ADMIN SERVICES	\$70,000	\$0	\$70,000
532183	LABORATORY SER AGREEMENT	\$13,667	\$0	\$13,667
532187	PEST CONTROL AGREEMENT	\$1,450	\$0	\$1,450
532195	VETERINARY SERVICES	\$4,020	\$0	\$4,020
532199	MISC CONTRACTUAL SERVICES	\$639,859	\$0	\$639,859
5322XX	UTILITY/ENERGY SERVICES	\$41,866	\$0	\$41,866
5323XX	REPAIR SERVICES	\$186,860	\$0	\$186,860
5324XX	MAINTENANCE AGREEMENTS	\$4,878	\$0	\$4,878
5325XX	RENTALS/LEASES	\$38,539	\$0	\$38,539
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$62,063	\$0	\$62,063
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$397,579	\$0	\$397,579
5329XX	OTHER SERVICES	\$162,035	\$0	\$162,035
TOTAL PURCHASED SERVICES		\$1,633,188	\$0	\$1,633,188

**Office of State Budget And Management
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Detail by Fund
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1151-Wildlife Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$26,369	\$0	\$26,369
5332XX	FACILITY & HARDWARE SUPPLIES	\$95,446	\$0	\$95,446
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$216,635	\$0	\$216,635
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$18,882	\$0	\$18,882
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,157	\$0	\$14,157
5338XX	PURCHASES FOR RESALE	\$50	\$0	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$39,925	\$0	\$39,925
TOTAL SUPPLIES		\$411,464	\$0	\$411,464
5341XX	LAND	\$40,300	\$0	\$40,300
5343XX	BUILDINGS-CONSTRUCTED	\$800	\$0	\$800
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$12,000	\$0	\$12,000
5345XX	EQUIPMENT	\$108,336	\$0	\$108,336
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$9,342	\$0	\$9,342
5347XX	INTANGIBLE ASSETS	\$975	\$0	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$171,753	\$0	\$171,753
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,735	\$0	\$1,735
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,992	\$0	\$1,992
5359XX	OTHER EXPENSES	\$1,314	\$0	\$1,314
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,041	\$0	\$5,041
536J01	OTHER AID & GRANTS TO NGO	\$30,000	\$0	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$0	\$30,000
REQUIREMENTS		\$5,441,343	\$0	\$5,441,343
RECEIPTS				
432E04	STATE GRANT - EEP	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$90,000	\$0	\$90,000
436200	NONCAPITAL GIFTS	\$20,000	\$0	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS		\$20,000	\$0	\$20,000
438140	TRANS FRM 24351/2271	\$1,436,096	\$0	\$1,436,096
438145	TRANS FRM 24351/2251	\$801,631	\$0	\$801,631
438148	TRANS FR 24351/2266	\$18,972	\$0	\$18,972
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,256,699	\$0	\$2,256,699
538804	W57-WILDLIFE MANAGEMENT	\$2,525,218	\$0	\$2,525,218

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1151-Wildlife Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
53882F	T15-SEG 2010 NC WAP COORD	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,530,218	\$0	\$2,530,218
RECEIPTS		\$4,896,917	\$0	\$4,896,917
NET APPROPRIATION		\$544,426	\$0	\$544,426

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	9.750	0.000	9.750
531212	SPA-REG SALARIES-RECPT	29.250	0.000	29.250
TOTAL PERSONAL SERVICES		39.000	0.000	39.000
TOTAL POSITIONS		39.000	0.000	39.000

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14350-Wildlife Resources Commission - General Fund

1152-Wildlife Diversity Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$13,056	\$0	\$13,056
531212	SPA-REG SALARIES-RECPT	\$930,607	\$0	\$930,607
531312	REG(N S) TEMP WAGES-RECPT	\$18,660	\$0	\$18,660
531462	EPA&SPA-LONGVTY PAY-REC	\$3,653	\$0	\$3,653
531511	SOCIAL SEC CONTRIB-APPRO	\$1,180	\$0	\$1,180
531512	SOCIAL SEC CONTRIB-RECPTS	\$77,487	\$0	\$77,487
531521	REG RETIRE CONTRIB-APPRO	\$2,748	\$0	\$2,748
531522	REG RETIRE CONTRIB-RECPTS	\$197,752	\$0	\$197,752
531561	MED INS CONTRIB-APPRO	\$2,420	\$0	\$2,420
531562	MED INS CONTRIB-RECPTS	\$132,748	\$0	\$132,748
531576	FLEXIBLE SPENDING SAVINGS	\$112	\$0	\$112
531631	WRKER COMP-MED PAYMENTS	\$87	\$0	\$87
TOTAL PERSONAL SERVICES		\$1,380,510	\$0	\$1,380,510
532132	OTHER PROVIDED MED SER	\$440	\$0	\$440
532133	EMPLYEE/EMPLYMENT PHYSICA	\$440	\$0	\$440
532170	ADMIN SERVICES	\$42,210	\$0	\$42,210
5322XX	UTILITY/ENERGY SERVICES	\$289	\$0	\$289
5323XX	REPAIR SERVICES	\$18,008	\$0	\$18,008
5324XX	MAINTENANCE AGREEMENTS	\$287	\$0	\$287
5325XX	RENTALS/LEASES	\$1,994	\$0	\$1,994
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,623	\$0	\$40,623
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$34,784	\$0	\$34,784
5329XX	OTHER SERVICES	\$16,323	\$0	\$16,323
TOTAL PURCHASED SERVICES		\$155,398	\$0	\$155,398
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,680	\$0	\$5,680
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,000	\$0	\$1,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,669	\$0	\$41,669
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$811	\$0	\$811
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$11,000	\$0	\$11,000
5339XX	OTHER MATERIALS & SUPPLIES	\$11,073	\$0	\$11,073
TOTAL SUPPLIES		\$71,233	\$0	\$71,233

**Office of State Budget And Management
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Detail by Fund
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1152-Wildlife Diversity Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5345XX	EQUIPMENT	\$81,183	\$0	\$81,183
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$750	\$0	\$750
5347XX	INTANGIBLE ASSETS	\$32	\$0	\$32
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,965	\$0	\$81,965
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,510	\$0	\$1,510
5359XX	OTHER EXPENSES	\$14	\$0	\$14
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,524	\$0	\$1,524
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$0	\$16,963
TOTAL AID & PUBLIC ASSISTANCE		\$16,963	\$0	\$16,963
REQUIREMENTS		\$1,707,593	\$0	\$1,707,593
RECEIPTS				
438140	TRANS FRM 24351/2271	\$433,570	\$0	\$433,570
438147	TRANS FRM 24351/2252	\$266,045	\$0	\$266,045
438148	TRANS FR 24351/2266	\$37,190	\$0	\$37,190
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$736,805	\$0	\$736,805
538804	W57-WILDLIFE MANAGEMENT	\$519,000	\$0	\$519,000
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$0	\$66,435
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$0	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$41,422	\$0	\$41,422
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$674,357	\$0	\$674,357
RECEIPTS		\$1,411,162	\$0	\$1,411,162
NET APPROPRIATION		\$296,431	\$0	\$296,431

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.250	0.000	0.250
531212	SPA-REG SALARIES-RECPT	15.750	0.000	15.750
TOTAL PERSONAL SERVICES		16.000	0.000	16.000
TOTAL POSITIONS		16.000	0.000	16.000

Office of State Budget And Management
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 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1154-Waterfowl Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$12,032	\$0	\$12,032
531212	SPA-REG SALARIES-RECPT	\$36,741	\$0	\$36,741
531461	EPA&SPA-LONGVTY PAY-APPRO	\$463	\$0	\$463
531462	EPA&SPA-LONGVTY PAY-REC	\$463	\$0	\$463
531511	SOCIAL SEC CONTRIB-APPRO	\$853	\$0	\$853
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,120	\$0	\$3,120
531521	REG RETIRE CONTRIB-APPRO	\$2,096	\$0	\$2,096
531522	REG RETIRE CONTRIB-RECPTS	\$6,138	\$0	\$6,138
531561	MED INS CONTRIB-APPRO	\$1,479	\$0	\$1,479
531562	MED INS CONTRIB-RECPTS	\$4,439	\$0	\$4,439
531576	FLEXIBLE SPENDING SAVINGS	\$4	\$0	\$4
TOTAL PERSONAL SERVICES		\$67,828	\$0	\$67,828
532170	ADMIN SERVICES	\$2,488	\$0	\$2,488
532199	MISC CONTRACTUAL SERVICES	\$76,464	\$0	\$76,464
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,899	\$0	\$2,899
TOTAL PURCHASED SERVICES		\$81,851	\$0	\$81,851
5332XX	FACILITY & HARDWARE SUPPLIES	\$34,363	\$0	\$34,363
TOTAL SUPPLIES		\$34,363	\$0	\$34,363
5359XX	OTHER EXPENSES	\$29,240	\$0	\$29,240
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$29,240	\$0	\$29,240
536J01	OTHER AID & GRANTS TO NGO	\$50,000	\$0	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$50,000	\$0	\$50,000
REQUIREMENTS		\$263,282	\$0	\$263,282
RECEIPTS				
438139	TRANS FRM WRC-24351	\$82,700	\$0	\$82,700
438140	TRANS FRM 24351/2271	\$163,561	\$0	\$163,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$246,261	\$0	\$246,261
RECEIPTS		\$246,261	\$0	\$246,261
NET APPROPRIATION		\$17,021	\$0	\$17,021

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.250	0.000	0.250
531212	SPA-REG SALARIES-RECPT	0.750	0.000	0.750
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
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Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1161-Engineering Water Access

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$875,004	\$0	\$875,004
531212	SPA-REG SALARIES-RECPT	\$1,759,754	\$0	\$1,759,754
531412	OT PAY - RECEIPTS	\$325	\$0	\$325
531461	EPA&SPA-LONGVTY PAY-APPRO	\$14,670	\$0	\$14,670
531462	EPA&SPA-LONGVTY PAY-REC	\$14,810	\$0	\$14,810
531511	SOCIAL SEC CONTRIB-APPRO	\$66,483	\$0	\$66,483
531512	SOCIAL SEC CONTRIB-RECPTS	\$123,930	\$0	\$123,930
531521	REG RETIRE CONTRIB-APPRO	\$159,483	\$0	\$159,483
531522	REG RETIRE CONTRIB-RECPTS	\$467,967	\$0	\$467,967
531561	MED INS CONTRIB-APPRO	\$114,211	\$0	\$114,211
531562	MED INS CONTRIB-RECPTS	\$337,583	\$0	\$337,583
531627	ST DISABILITY PMT-APPROP	\$2,029	\$0	\$2,029
531631	WRKER COMP-MED PAYMENTS	\$6,670	\$0	\$6,670
TOTAL PERSONAL SERVICES		\$3,942,919	\$0	\$3,942,919
532132	OTHER PROVIDED MED SER	\$5,500	\$0	\$5,500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$663	\$0	\$663
532141	WAN SUPPORT SERVICES	\$12,302	\$0	\$12,302
532160	ENGINEERING SERVICES	\$61,866	\$0	\$61,866
532170	ADMIN SERVICES	\$17,000	\$0	\$17,000
532182	LAUNDRY SER AGREEMENT	\$135	\$0	\$135
532185	WASTE REM/RECY SER AGREEM	\$32,724	\$0	\$32,724
532187	PEST CONTROL AGREEMENT	\$225	\$0	\$225
532188	LAWNS & GROUNDS SER AGREE	\$346	\$0	\$346
532199	MISC CONTRACTUAL SERVICES	\$213,594	\$0	\$213,594
5322XX	UTILITY/ENERGY SERVICES	\$174,719	\$0	\$174,719
5323XX	REPAIR SERVICES	\$503,776	\$0	\$503,776
5324XX	MAINTENANCE AGREEMENTS	\$11,010	\$0	\$11,010
5325XX	RENTALS/LEASES	\$81,637	\$0	\$81,637
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$132,930	\$0	\$132,930
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$117,398	\$0	\$117,398
5329XX	OTHER SERVICES	\$29,068	\$0	\$29,068

Office of State Budget And Management
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1161-Engineering Water Access

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$1,394,893	\$0	\$1,394,893
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$28,206	\$0	\$28,206
5332XX	FACILITY & HARDWARE SUPPLIES	\$797,011	\$0	\$797,011
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$305,862	\$0	\$305,862
5334XX	FOOD & DIETARY SUPPLIES	\$2,456	\$0	\$2,456
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$35,768	\$0	\$35,768
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$700	\$0	\$700
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,715	\$0	\$1,715
5339XX	OTHER MATERIALS & SUPPLIES	\$43,277	\$0	\$43,277
TOTAL SUPPLIES		\$1,214,995	\$0	\$1,214,995
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$419,959	\$0	\$419,959
5345XX	EQUIPMENT	\$325,000	\$0	\$325,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$744,959	\$0	\$744,959
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$28,215	\$0	\$28,215
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,435	\$0	\$1,435
5359XX	OTHER EXPENSES	\$15,785	\$0	\$15,785
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$45,435	\$0	\$45,435
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$0	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$0	\$30,000
REQUIREMENTS		\$7,373,201	\$0	\$7,373,201
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$403,425	\$0	\$403,425
TOTAL SALES, SERVICE, & RENTALS		\$403,425	\$0	\$403,425
438140	TRANS FRM 24351/2271	\$1,460,948	\$0	\$1,460,948
438148	TRANS FR 24351/2266	\$55,395	\$0	\$55,395
438150	TRANS FRM 24352	\$2,907,914	\$0	\$2,907,914
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,424,257	\$0	\$4,424,257
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$0	\$1,578,366
53882Y	F108 FISHERIES INVESTIGTN	\$470,000	\$0	\$470,000
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$0	\$111,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,159,616	\$0	\$2,159,616
RECEIPTS		\$6,987,298	\$0	\$6,987,298

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1161-Engineering Water Access

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
NET APPROPRIATION		\$385,903	\$0	\$385,903

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	18.650	0.000	18.650
531212	SPA-REG SALARIES-RECPT	38.900	0.000	38.900
TOTAL PERSONAL SERVICES		57.550	0.000	57.550
TOTAL POSITIONS		57.550	0.000	57.550

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1162-Engineering and Facilities Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$79,085	\$0	\$79,085
531212	SPA-REG SALARIES-RECPT	\$165,941	\$0	\$165,941
531312	REG(N S) TEMP WAGES-RECPT	\$1,659	\$0	\$1,659
531412	OT PAY - RECEIPTS	\$745	\$0	\$745
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,465	\$0	\$1,465
531462	EPA&SPA-LONGVTY PAY-REC	\$3,225	\$0	\$3,225
531511	SOCIAL SEC CONTRIB-APPRO	\$5,401	\$0	\$5,401
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,035	\$0	\$11,035
531521	REG RETIRE CONTRIB-APPRO	\$13,379	\$0	\$13,379
531522	REG RETIRE CONTRIB-RECPTS	\$26,811	\$0	\$26,811
531561	MED INS CONTRIB-APPRO	\$7,420	\$0	\$7,420
531562	MED INS CONTRIB-RECPTS	\$20,562	\$0	\$20,562
531631	WRKER COMP-MED PAYMENTS	\$260	\$0	\$260
TOTAL PERSONAL SERVICES		\$336,988	\$0	\$336,988
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532141	WAN SUPPORT SERVICES	\$276	\$0	\$276
532182	LAUNDRY SER AGREEMENT	\$27	\$0	\$27
532184	JANITORIAL SER AGREEMENT	\$26,000	\$0	\$26,000
532185	WASTE REM/RECY SER AGREEM	\$2,500	\$0	\$2,500
532186	SECURITY SERVICE AGREE	\$7,830	\$0	\$7,830
532187	PEST CONTROL AGREEMENT	\$250	\$0	\$250
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$0	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$11,163	\$0	\$11,163
5322XX	UTILITY/ENERGY SERVICES	\$83,000	\$0	\$83,000
5323XX	REPAIR SERVICES	\$22,000	\$0	\$22,000
5324XX	MAINTENANCE AGREEMENTS	\$17,000	\$0	\$17,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,290	\$0	\$5,290
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,360	\$0	\$3,360
5329XX	OTHER SERVICES	\$5,091	\$0	\$5,091
TOTAL PURCHASED SERVICES		\$185,287	\$0	\$185,287
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,932	\$0	\$2,932

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1162-Engineering and Facilities Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5332XX	FACILITY & HARDWARE SUPPLIES	\$52,521	\$0	\$52,521
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,686	\$0	\$2,686
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$0	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$915	\$0	\$915
5339XX	OTHER MATERIALS & SUPPLIES	\$5,886	\$0	\$5,886
TOTAL SUPPLIES		\$65,440	\$0	\$65,440
5345XX	EQUIPMENT	\$11,968	\$0	\$11,968
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,968	\$0	\$11,968
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,000	\$0	\$2,000
REQUIREMENTS		\$601,683	\$0	\$601,683
RECEIPTS				
438140	TRANS FRM 24351/2271	\$475,240	\$0	\$475,240
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$475,240	\$0	\$475,240
RECEIPTS		\$475,240	\$0	\$475,240
NET APPROPRIATION		\$126,443	\$0	\$126,443

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.250	0.000	1.250
531212	SPA-REG SALARIES-RECPT	2.750	0.000	2.750
TOTAL PERSONAL SERVICES		4.000	0.000	4.000
TOTAL POSITIONS		4.000	0.000	4.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$272,946	\$0	\$272,946
531212	SPA-REG SALARIES-RECPT	\$3,568,382	\$0	\$3,568,382
531511	SOCIAL SEC CONTRIB-APPRO	\$19,113	\$0	\$19,113
531512	SOCIAL SEC CONTRIB-RECPTS	\$258,818	\$0	\$258,818
531521	REG RETIRE CONTRIB-APPRO	\$55,271	\$0	\$55,271
531522	REG RETIRE CONTRIB-RECPTS	\$830,929	\$0	\$830,929
531561	MED INS CONTRIB-APPRO	\$49,819	\$0	\$49,819
531562	MED INS CONTRIB-RECPTS	\$436,645	\$0	\$436,645
531631	WRKER COMP-MED PAYMENTS	\$1,689	\$0	\$1,689
TOTAL PERSONAL SERVICES		\$5,493,612	\$0	\$5,493,612
532185	WASTE REM/RECY SER AGREEM	\$12,500	\$0	\$12,500
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$0	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$1,471,940	\$0	\$1,471,940
5322XX	UTILITY/ENERGY SERVICES	\$70,000	\$0	\$70,000
5323XX	REPAIR SERVICES	\$546,025	\$0	\$546,025
5325XX	RENTALS/LEASES	\$195,000	\$0	\$195,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,381	\$0	\$8,381
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$88,830	\$0	\$88,830
5329XX	OTHER SERVICES	\$14,229	\$0	\$14,229
TOTAL PURCHASED SERVICES		\$2,407,905	\$0	\$2,407,905
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$59,330	\$0	\$59,330
5332XX	FACILITY & HARDWARE SUPPLIES	\$579,939	\$0	\$579,939
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$486,032	\$0	\$486,032
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$46,262	\$0	\$46,262
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$150,000	\$0	\$150,000
5339XX	OTHER MATERIALS & SUPPLIES	\$68,000	\$0	\$68,000
TOTAL SUPPLIES		\$1,389,563	\$0	\$1,389,563
5341XX	LAND	\$4,965	\$0	\$4,965
5343XX	BUILDINGS-CONSTRUCTED	\$111,192	\$0	\$111,192
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$53,000	\$0	\$53,000
5345XX	EQUIPMENT	\$2,272,206	\$0	\$2,272,206

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$0	\$700
5347XX	INTANGIBLE ASSETS	\$51,032	\$0	\$51,032
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,493,095	\$0	\$2,493,095
REQUIREMENTS		\$11,784,175	\$0	\$11,784,175
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$130,083	\$0	\$130,083
TOTAL MISCELLANEOUS		\$130,083	\$0	\$130,083
438140	TRANS FRM 24351/2271	\$918,145	\$0	\$918,145
438148	TRANS FR 24351/2266	\$159,434	\$0	\$159,434
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,077,579	\$0	\$1,077,579
538804	W57-WILDLIFE MANAGEMENT	\$1,099,000	\$0	\$1,099,000
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$0	\$6,475,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,574,000	\$0	\$7,574,000
RECEIPTS		\$8,781,662	\$0	\$8,781,662
NET APPROPRIATION		\$3,002,513	\$0	\$3,002,513

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	4.880	0.000	4.880
531212	SPA-REG SALARIES-RECPT	75.380	0.000	75.380
TOTAL PERSONAL SERVICES		80.260	0.000	80.260
TOTAL POSITIONS		80.260	0.000	80.260

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1171-Wildlife Appropriations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537204	RES-LEGIS INCR COMPENSATN	\$470,060	\$0	\$470,060
537206	RES-ST RETIREMENT SYS CON	\$211,558	\$18,290	\$229,848
537208	RES-STATE HEALTH PLAN	\$69,871	(\$40,436)	\$29,435
TOTAL RESERVES		\$751,489	(\$22,146)	\$729,343
REQUIREMENTS		\$751,489	(\$22,146)	\$729,343
RECEIPTS				
438140	TRANS FRM 24351/2271	\$948,997	\$0	\$948,997
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$948,997	\$0	\$948,997
RECEIPTS		\$948,997	\$0	\$948,997
NET APPROPRIATION		(\$197,508)	(\$22,146)	(\$219,654)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

14350-Wildlife Resources Commission - General Fund

1181-Habitat Conservation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$146,683	\$0	\$146,683
531212	SPA-REG SALARIES-RECPT	\$673,713	\$0	\$673,713
531511	SOCIAL SEC CONTRIB-APPRO	\$10,864	\$0	\$10,864
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,790	\$0	\$43,790
531521	REG RETIRE CONTRIB-APPRO	\$23,135	\$0	\$23,135
531522	REG RETIRE CONTRIB-RECPTS	\$105,914	\$0	\$105,914
531561	MED INS CONTRIB-APPRO	\$13,524	\$0	\$13,524
531562	MED INS CONTRIB-RECPTS	\$77,970	\$0	\$77,970
531631	WRKER COMP-MED PAYMENTS	\$780	\$0	\$780
TOTAL PERSONAL SERVICES		\$1,096,373	\$0	\$1,096,373
532170	ADMIN SERVICES	\$6,000	\$0	\$6,000
532187	PEST CONTROL AGREEMENT	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$29,424	\$0	\$29,424
5325XX	RENTALS/LEASES	\$55,000	\$0	\$55,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$17,000	\$0	\$17,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$33,300	\$0	\$33,300
5329XX	OTHER SERVICES	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES		\$144,424	\$0	\$144,424
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$0	\$100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,595	\$0	\$6,595
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$0	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$10,695	\$0	\$10,695
5347XX	INTANGIBLE ASSETS	\$25,000	\$0	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,000	\$0	\$25,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$200	\$0	\$200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$200	\$0	\$200
REQUIREMENTS		\$1,276,692	\$0	\$1,276,692
RECEIPTS				
438140	TRANS FRM 24351/2271	\$393,795	\$0	\$393,795

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

1181-Habitat Conservation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
438148	TRANS FR 24351/2266	\$14,637	\$0	\$14,637
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$408,432	\$0	\$408,432
538301	REIMBURSEMENT - DOT	\$124,866	\$0	\$124,866
538804	W57-WILDLIFE MANAGEMENT	\$12,255	\$0	\$12,255
538819	F63-HABITAT CONSERVATION	\$399,000	\$0	\$399,000
53882F	T15-SEG 2010 NC WAP COORD	\$43,476	\$0	\$43,476
53882X	F107-FISHNG ED & OUTREACH	\$2,788	\$0	\$2,788
53883D	T22 NC NONGAME AQUAT	\$2,124	\$0	\$2,124
53884C	T27-SWG 13 CONS & WILD MG	\$80,296	\$0	\$80,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$664,805	\$0	\$664,805
RECEIPTS		\$1,073,237	\$0	\$1,073,237
NET APPROPRIATION		\$203,455	\$0	\$203,455

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	2.250	0.000	2.250
531212	SPA-REG SALARIES-RECPT	10.750	0.000	10.750
TOTAL PERSONAL SERVICES		13.000	0.000	13.000
TOTAL POSITIONS		13.000	0.000	13.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14350-Wildlife Resources Commission - General Fund

1191-Outdoor Heritage Advisory Council

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$166,315	\$0	\$166,315
531511	SOCIAL SEC CONTRIB-APPRO	\$12,724	\$0	\$12,724
531521	REG RETIRE CONTRIB-APPRO	\$29,198	\$0	\$29,198
531561	MED INS CONTRIB-APPRO	\$11,763	\$0	\$11,763
TOTAL PERSONAL SERVICES		\$220,000	\$0	\$220,000
532199	MISC CONTRACTUAL SERVICES	\$30,000	\$0	\$30,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES		\$50,000	\$0	\$50,000
REQUIREMENTS		\$270,000	\$0	\$270,000
NET APPROPRIATION		\$270,000	\$0	\$270,000

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 24350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$1,595,339
LESS ESTIMATED RECEIPTS	\$1,595,339
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2163	Engineering Services - WISE	\$970,042	\$0	\$970,042
2165	Falls and Jordan Lakes	\$625,297	\$0	\$625,297
Total REQUIREMENTS		\$1,595,339	\$0	\$1,595,339
RECEIPTS				
2163	Engineering Services - WISE	\$970,042	\$0	\$970,042
2165	Falls and Jordan Lakes	\$625,297	\$0	\$625,297
Total RECEIPTS		\$1,595,339	\$0	\$1,595,339
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2163	Engineering Services - WISE	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$51,096	\$0	\$51,096
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$0	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$0	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,822	\$0	\$5,822
531522	REG RETIRE CONTRIB-RECPTS	\$8,966	\$0	\$8,966
531562	MED INS CONTRIB-RECPTS	\$5,916	\$0	\$5,916
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$0	\$516
TOTAL PERSONAL SERVICES		\$100,491	\$0	\$100,491
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$0	\$767
532185	WASTE REM/RECY SER AGREEM	\$4,038	\$0	\$4,038
532199	MISC CONTRACTUAL SERVICES	\$467,192	\$0	\$467,192
5322XX	UTILITY/ENERGY SERVICES	\$9,732	\$0	\$9,732
5323XX	REPAIR SERVICES	\$27,268	\$0	\$27,268
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$0	\$1,045
5325XX	RENTALS/LEASES	\$500	\$0	\$500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$0	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,873	\$0	\$13,873
TOTAL PURCHASED SERVICES		\$524,915	\$0	\$524,915
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$0	\$2,850
5332XX	FACILITY & HARDWARE SUPPLIES	\$644,949	\$0	\$644,949
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$39,495	\$0	\$39,495
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$0	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$29,366	\$0	\$29,366
TOTAL SUPPLIES		\$719,160	\$0	\$719,160
5345XX	EQUIPMENT	\$250,763	\$0	\$250,763
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250,763	\$0	\$250,763
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
TOTAL REQUIREMENTS		\$1,595,339	\$0	\$1,595,339
RECEIPTS				
434180	AGRICULT & FORESTRY SVC	\$625,297	\$0	\$625,297

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL SALES, SERVICE, & RENTALS		\$625,297	\$0	\$625,297
538308	WISE INTERNAL REIMBURSMNT	\$582,334	\$0	\$582,334
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$0	\$387,708
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$970,042	\$0	\$970,042
TOTAL RECEIPTS		\$1,595,339	\$0	\$1,595,339
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1	0	1
TOTAL 531XXX		1	0	1
TOTAL POSITIONS		1	0	1

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2163-Engineering Services - WISE

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$51,096	\$0	\$51,096
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$0	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$0	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,822	\$0	\$5,822
531522	REG RETIRE CONTRIB-RECPTS	\$8,966	\$0	\$8,966
531562	MED INS CONTRIB-RECPTS	\$5,916	\$0	\$5,916
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$0	\$516
TOTAL PERSONAL SERVICES		\$100,491	\$0	\$100,491
532185	WASTE REM/RECY SER AGREEM	\$3,538	\$0	\$3,538
532199	MISC CONTRACTUAL SERVICES	\$232,192	\$0	\$232,192
5322XX	UTILITY/ENERGY SERVICES	\$1,000	\$0	\$1,000
5323XX	REPAIR SERVICES	\$7,284	\$0	\$7,284
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$0	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,918	\$0	\$7,918
TOTAL PURCHASED SERVICES		\$252,432	\$0	\$252,432
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$0	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$598,675	\$0	\$598,675
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,916	\$0	\$5,916
5339XX	OTHER MATERIALS & SUPPLIES	\$11,428	\$0	\$11,428
TOTAL SUPPLIES		\$617,119	\$0	\$617,119
REQUIREMENTS		\$970,042	\$0	\$970,042
RECEIPTS				
538308	WISE INTERNAL REIMBURSMNT	\$582,334	\$0	\$582,334
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$0	\$387,708
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$970,042	\$0	\$970,042
RECEIPTS		\$970,042	\$0	\$970,042
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	1.000	0.000	1.000
TOTAL POSITIONS	1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2165-Falls and Jordan Lakes

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$0	\$767
532185	WASTE REM/RECY SER AGREEM	\$500	\$0	\$500
532199	MISC CONTRACTUAL SERVICES	\$235,000	\$0	\$235,000
5322XX	UTILITY/ENERGY SERVICES	\$8,732	\$0	\$8,732
5323XX	REPAIR SERVICES	\$19,984	\$0	\$19,984
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$0	\$1,045
5325XX	RENTALS/LEASES	\$500	\$0	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,955	\$0	\$5,955
TOTAL PURCHASED SERVICES		\$272,483	\$0	\$272,483
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,750	\$0	\$1,750
5332XX	FACILITY & HARDWARE SUPPLIES	\$46,274	\$0	\$46,274
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$33,579	\$0	\$33,579
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$0	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$17,938	\$0	\$17,938
TOTAL SUPPLIES		\$102,041	\$0	\$102,041
5345XX	EQUIPMENT	\$250,763	\$0	\$250,763
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250,763	\$0	\$250,763
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
REQUIREMENTS		\$625,297	\$0	\$625,297
RECEIPTS				
434180	AGRICULT & FORESTRY SVC	\$625,297	\$0	\$625,297
TOTAL SALES, SERVICE, & RENTALS		\$625,297	\$0	\$625,297
RECEIPTS		\$625,297	\$0	\$625,297
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 24351

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$26,396,990
LESS ESTIMATED RECEIPTS	\$26,389,521
CHANGE IN FUND BALANCE	(\$7,469)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2202	Coronavirus Relief Fund - CRF	\$0	\$2,000,000	\$2,000,000
2212	Customer Support	\$11,000	\$0	\$11,000
2221	Enforcement	\$84,000	\$0	\$84,000
2241	Inland Fisheries	\$25,000	\$0	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$0	\$126,000
2252	Wildlife Diversity Program	\$266,045	\$0	\$266,045
2254	Waterfowl Fund	\$82,700	\$0	\$82,700
2271	Wildlife Fund - Receipts	\$21,802,245	\$0	\$21,802,245
2291	Outdoor Heritage Advisory Council Receipts-Interest Bearing	\$0	\$2,000,000	\$2,000,000
Total REQUIREMENTS		\$22,396,990	\$4,000,000	\$26,396,990
RECEIPTS				
2202	Coronavirus Relief Fund - CRF	\$0	\$2,000,000	\$2,000,000
2212	Customer Support	\$11,000	\$0	\$11,000
2221	Enforcement	\$84,000	\$0	\$84,000
2241	Inland Fisheries	\$25,000	\$0	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$0	\$126,000
2252	Wildlife Diversity Program	\$266,456	\$0	\$266,456
2254	Waterfowl Fund	\$82,700	\$0	\$82,700
2271	Wildlife Fund - Receipts	\$21,794,365	\$0	\$21,794,365
2291	Outdoor Heritage Advisory Council Receipts-Interest Bearing	\$0	\$2,000,000	\$2,000,000
Total RECEIPTS		\$22,389,521	\$4,000,000	\$26,389,521
CHANGE IN FUND BALANCE		(\$7,469)	\$0	(\$7,469)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,068,306	\$0	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$0	\$2,068,306
5359XX	OTHER EXPENSES	\$63,006	\$0	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$0	\$63,006
536K03	GO OUTSIDE GRANT SOS CRF	\$0	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$2,000,000	\$2,000,000
538124	TRANS TO STATE TREASURER	\$696,250	\$0	\$696,250
538149	TRSFR TO 24351/2291	\$0	\$2,000,000	\$2,000,000
5381A0	TRANS TO 14350/1101	\$1,025,122	\$0	\$1,025,122
5381A1	TRANS TO 14350/1111	\$764,219	\$0	\$764,219
5381A2	TRANS TO 14350/1112	\$1,538,833	\$0	\$1,538,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$0	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$0	\$380,150
5381A7	TRANS TO 14350/1117	\$355,554	\$0	\$355,554
5381A8	TRANS TO 14350/1121	\$6,736,686	\$0	\$6,736,686
5381A9	TRANS TO 14350/1131	\$1,779,750	\$0	\$1,779,750
5381B3	TRANS TO 14350/1135	\$648,298	\$0	\$648,298
5381B4	TRANS TO 14350/1141	\$1,828,813	\$0	\$1,828,813
5381B5	TRANS TO 14350/1151	\$1,109,340	\$0	\$1,109,340
5381B6	TRANS TO 14350/1161	\$921,712	\$0	\$921,712
5381B7	TRANS TO 14350/1162	\$178,522	\$0	\$178,522
5381B8	TRANS TO 14350/1142	\$352,724	\$0	\$352,724
5381B9	TRANS TO 14350/1152	\$454,926	\$0	\$454,926
5381C0	TRANS TO 14350/1154	\$239,180	\$0	\$239,180
5381C1	TRANS TO 14350/1166	\$205,874	\$0	\$205,874
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,265,678	\$2,000,000	\$22,265,678
TOTAL REQUIREMENTS		\$22,396,990	\$4,000,000	\$26,396,990
RECEIPTS				
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$0	\$20,000
TOTAL GRANTS		\$20,000	\$0	\$20,000
433120	STIF INT INC-PROGRAM REV	\$102,500	\$0	\$102,500
TOTAL INVESTMENT INCOME		\$102,500	\$0	\$102,500
434160	PROFESSIONAL SERVICES	\$3,346,982	\$0	\$3,346,982

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
434190	OTHER SALES & SERVICES	\$11,000	\$0	\$11,000
434310	SALE OF PUBLICATIONS	\$30,000	\$0	\$30,000
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$0	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$5,280	\$0	\$5,280
TOTAL SALES, SERVICE, & RENTALS		\$3,403,262	\$0	\$3,403,262
435200	NON BSNS PERMIT/LIC FEES	\$18,255,659	\$0	\$18,255,659
435300	CERTIFICATION FEES	\$1,000	\$0	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$61,000	\$0	\$61,000
435600	REGISTRATION FEES	\$2,000	\$0	\$2,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES, & FINES		\$18,469,659	\$0	\$18,469,659
436200	NONCAPITAL GIFTS	\$100	\$0	\$100
TOTAL CONTRIBUTIONS & DONATIONS		\$100	\$0	\$100
437127	PROCUREMENT CARD REBATES	\$20,000	\$0	\$20,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS		\$33,000	\$0	\$33,000
438104	TRANS FRM REV NG CHK	\$350,000	\$0	\$350,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$0	\$11,000
438152	TRANSFER FROM 24351/2202	\$0	\$2,000,000	\$2,000,000
438C33	CORONAVIRUS RELIEF FUND	\$0	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$361,000	\$4,000,000	\$4,361,000
TOTAL RECEIPTS		\$22,389,521	\$4,000,000	\$26,389,521
CHANGE IN FUND BALANCE		(\$7,469)	\$0	(\$7,469)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2202-Coronavirus Relief Fund - CRF

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538149	TRSFR TO 24351/2291	\$0	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,000,000	\$2,000,000
REQUIREMENTS				
REQUIREMENTS		\$0	\$2,000,000	\$2,000,000
RECEIPTS				
438C33	CORONAVIRUS RELIEF FUND	\$0	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,000,000	\$2,000,000
RECEIPTS				
RECEIPTS		\$0	\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2212-Customer Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381A2	TRANS TO 14350/1112	\$11,000	\$0	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,000	\$0	\$11,000
REQUIREMENTS		\$11,000	\$0	\$11,000
RECEIPTS				
434190	OTHER SALES & SERVICES	\$11,000	\$0	\$11,000
TOTAL SALES, SERVICE, & RENTALS		\$11,000	\$0	\$11,000
RECEIPTS		\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2221-Enforcement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381A8	TRANS TO 14350/1121	\$84,000	\$0	\$84,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$84,000	\$0	\$84,000
REQUIREMENTS		\$84,000	\$0	\$84,000
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$0	\$9,000
435500	FINES,PENAL, ASSESS FEE	\$60,000	\$0	\$60,000
435600	REGISTRATION FEES	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES, & FINES		\$62,000	\$0	\$62,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS		\$13,000	\$0	\$13,000
RECEIPTS		\$84,000	\$0	\$84,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2241-Inland Fisheries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381B4	TRANS TO 14350/1141	\$25,000	\$0	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000	\$0	\$25,000
REQUIREMENTS		\$25,000	\$0	\$25,000
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$25,000	\$0	\$25,000
TOTAL INVESTMENT INCOME		\$25,000	\$0	\$25,000
RECEIPTS		\$25,000	\$0	\$25,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2242-Aquatic Wildlife Diversity

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381B8	TRANS TO 14350/1142	\$126,000	\$0	\$126,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$126,000	\$0	\$126,000
REQUIREMENTS		\$126,000	\$0	\$126,000
RECEIPTS				
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$0	\$20,000
TOTAL GRANTS		\$20,000	\$0	\$20,000
433120	STIF INT INC-PROGRAM REV	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$0	\$6,000
438104	TRANS FRM REV NG CHK	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
RECEIPTS		\$126,000	\$0	\$126,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2252-Wildlife Diversity Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381B9	TRANS TO 14350/1152	\$266,045	\$0	\$266,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$266,045	\$0	\$266,045
REQUIREMENTS		\$266,045	\$0	\$266,045
RECEIPTS				
434390	OTH SALES OF GDS OR PUBL	\$4,180	\$0	\$4,180
TOTAL SALES, SERVICE, & RENTALS		\$4,180	\$0	\$4,180
435200	NON BSNS PERMIT/LIC FEES	\$1,276	\$0	\$1,276
TOTAL FEES, LICENSES, & FINES		\$1,276	\$0	\$1,276
438104	TRANS FRM REV NG CHK	\$250,000	\$0	\$250,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$0	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$261,000	\$0	\$261,000
RECEIPTS		\$266,456	\$0	\$266,456
CHANGE IN FUND BALANCE		\$411	\$0	\$411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2254-Waterfowl Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381C0	TRANS TO 14350/1154	\$82,700	\$0	\$82,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$82,700	\$0	\$82,700
REQUIREMENTS		\$82,700	\$0	\$82,700
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$2,500	\$0	\$2,500
TOTAL INVESTMENT INCOME		\$2,500	\$0	\$2,500
434310	SALE OF PUBLICATIONS	\$30,000	\$0	\$30,000
434390	OTH SALES OF GDS OR PUBL	\$100	\$0	\$100
TOTAL SALES, SERVICE, & RENTALS		\$30,100	\$0	\$30,100
435200	NON BSNS PERMIT/LIC FEES	\$50,000	\$0	\$50,000
TOTAL FEES, LICENSES, & FINES		\$50,000	\$0	\$50,000
436200	NONCAPITAL GIFTS	\$100	\$0	\$100
TOTAL CONTRIBUTIONS & DONATIONS		\$100	\$0	\$100
RECEIPTS		\$82,700	\$0	\$82,700
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2271-Wildlife Fund - Receipts

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,068,306	\$0	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$0	\$2,068,306
5359XX	OTHER EXPENSES	\$63,006	\$0	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$0	\$63,006
538124	TRANS TO STATE TREASURER	\$696,250	\$0	\$696,250
5381A0	TRANS TO 14350/1101	\$1,025,122	\$0	\$1,025,122
5381A1	TRANS TO 14350/1111	\$764,219	\$0	\$764,219
5381A2	TRANS TO 14350/1112	\$1,527,833	\$0	\$1,527,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$0	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$0	\$380,150
5381A7	TRANS TO 14350/1117	\$355,554	\$0	\$355,554
5381A8	TRANS TO 14350/1121	\$6,652,686	\$0	\$6,652,686
5381A9	TRANS TO 14350/1131	\$1,779,750	\$0	\$1,779,750
5381B3	TRANS TO 14350/1135	\$648,298	\$0	\$648,298
5381B4	TRANS TO 14350/1141	\$1,803,813	\$0	\$1,803,813
5381B5	TRANS TO 14350/1151	\$1,109,340	\$0	\$1,109,340
5381B6	TRANS TO 14350/1161	\$921,712	\$0	\$921,712
5381B7	TRANS TO 14350/1162	\$178,522	\$0	\$178,522
5381B8	TRANS TO 14350/1142	\$226,724	\$0	\$226,724
5381B9	TRANS TO 14350/1152	\$188,881	\$0	\$188,881
5381C0	TRANS TO 14350/1154	\$156,480	\$0	\$156,480
5381C1	TRANS TO 14350/1166	\$205,874	\$0	\$205,874
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,670,933	\$0	\$19,670,933
REQUIREMENTS		\$21,802,245	\$0	\$21,802,245
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$60,000	\$0	\$60,000
TOTAL INVESTMENT INCOME		\$60,000	\$0	\$60,000
434160	PROFESSIONAL SERVICES	\$3,346,982	\$0	\$3,346,982
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$0	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$0	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$3,357,982	\$0	\$3,357,982
435200	NON BSNS PERMIT/LIC FEES	\$18,204,383	\$0	\$18,204,383

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

2271-Wildlife Fund - Receipts

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435300	CERTIFICATION FEES	\$1,000	\$0	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$1,000	\$0	\$1,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES, & FINES		\$18,356,383	\$0	\$18,356,383
437127	PROCUREMENT CARD REBATES	\$20,000	\$0	\$20,000
TOTAL MISCELLANEOUS		\$20,000	\$0	\$20,000
RECEIPTS		\$21,794,365	\$0	\$21,794,365
CHANGE IN FUND BALANCE		(\$7,880)	\$0	(\$7,880)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2291-Outdoor Heritage Advisory Council Receipts-Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536K03	GO OUTSIDE GRANT SOS CRF	\$0	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$2,000,000	\$2,000,000
REQUIREMENTS		\$0	\$2,000,000	\$2,000,000
RECEIPTS				
438152	TRANSFER FROM 24351/2202	\$0	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,000,000	\$2,000,000
RECEIPTS		\$0	\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 24352

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$16,964,376
LESS ESTIMATED RECEIPTS	\$16,964,376
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2314	Watercraft Regsitation and Titling-Receipts	\$12,776,718	\$0	\$12,776,718
2321	Boating Safety	\$2,102,591	\$0	\$2,102,591
2371	Gas Tax	\$2,085,067	\$0	\$2,085,067
Total REQUIREMENTS		\$16,964,376	\$0	\$16,964,376
RECEIPTS				
2314	Watercraft Regsitation and Titling-Receipts	\$12,776,718	\$0	\$12,776,718
2321	Boating Safety	\$2,102,591	\$0	\$2,102,591
2371	Gas Tax	\$2,085,067	\$0	\$2,085,067
Total RECEIPTS		\$16,964,376	\$0	\$16,964,376
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$0	\$495,716
538102	TRANS TO CI	\$750,000	\$0	\$750,000
538123	TRANS TO DENR	\$5,712,495	\$0	\$5,712,495
5381A4	TRANS TO 14350/1114	\$836,217	\$0	\$836,217
5381A8	TRANS TO 14350/1121	\$6,387,527	\$0	\$6,387,527
5381B6	TRANS TO 14350/1161	\$2,782,421	\$0	\$2,782,421
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,468,660	\$0	\$16,468,660
TOTAL REQUIREMENTS		\$16,964,376	\$0	\$16,964,376
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$10,000	\$0	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$0	\$10,000
434160	PROFESSIONAL SERVICES	\$807,744	\$0	\$807,744
TOTAL SALES, SERVICE, & RENTALS		\$807,744	\$0	\$807,744
435200	NON BSNS PERMIT/LIC FEES	\$10,300,169	\$0	\$10,300,169
435260	TITLE FEES	\$1,092,800	\$0	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$0	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES, & FINES		\$11,963,974	\$0	\$11,963,974
438102	TRANS FRM DOT-GAS TAX	\$2,085,067	\$0	\$2,085,067
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,085,067	\$0	\$2,085,067
538840	BOATING SAFETY	\$2,097,591	\$0	\$2,097,591
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,097,591	\$0	\$2,097,591
TOTAL RECEIPTS		\$16,964,376	\$0	\$16,964,376
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2314-Watercraft Registration and Titling-Receipts

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$0	\$495,716
538102	TRANS TO CI	\$750,000	\$0	\$750,000
538123	TRANS TO DENR	\$5,712,495	\$0	\$5,712,495
5381A4	TRANS TO 14350/1114	\$179,329	\$0	\$179,329
5381A8	TRANS TO 14350/1121	\$3,644,829	\$0	\$3,644,829
5381B6	TRANS TO 14350/1161	\$1,994,349	\$0	\$1,994,349
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,281,002	\$0	\$12,281,002
REQUIREMENTS		\$12,776,718	\$0	\$12,776,718
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
434160	PROFESSIONAL SERVICES	\$807,744	\$0	\$807,744
TOTAL SALES, SERVICE, & RENTALS		\$807,744	\$0	\$807,744
435200	NON BSNS PERMIT/LIC FEES	\$10,300,169	\$0	\$10,300,169
435260	TITLE FEES	\$1,092,800	\$0	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$0	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES, & FINES		\$11,963,974	\$0	\$11,963,974
RECEIPTS		\$12,776,718	\$0	\$12,776,718
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2321-Boating Safety

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381A4	TRANS TO 14350/1114	\$323,277	\$0	\$323,277
5381A8	TRANS TO 14350/1121	\$1,679,314	\$0	\$1,679,314
5381B6	TRANS TO 14350/1161	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,102,591	\$0	\$2,102,591
REQUIREMENTS		\$2,102,591	\$0	\$2,102,591
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
538840	BOATING SAFETY	\$2,097,591	\$0	\$2,097,591
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,097,591	\$0	\$2,097,591
RECEIPTS		\$2,102,591	\$0	\$2,102,591
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2371-Gas Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381A4	TRANS TO 14350/1114	\$333,611	\$0	\$333,611
5381A8	TRANS TO 14350/1121	\$1,063,384	\$0	\$1,063,384
5381B6	TRANS TO 14350/1161	\$688,072	\$0	\$688,072
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,085,067	\$0	\$2,085,067
REQUIREMENTS		\$2,085,067	\$0	\$2,085,067
RECEIPTS				
438102	TRANS FRM DOT-GAS TAX	\$2,085,067	\$0	\$2,085,067
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,085,067	\$0	\$2,085,067
RECEIPTS		\$2,085,067	\$0	\$2,085,067
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 64350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$2,818,443
LESS ESTIMATED RECEIPTS	\$7,332,100
CHANGE IN FUND BALANCE	\$4,513,657

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6011	Lifetime Sportsman - Adult	\$33,026	\$0	\$33,026
6014	Lifetime Comprehensive Hunting	\$2,130	\$0	\$2,130
6015	Lifetime Comprehensive Fishing	\$4,785	\$0	\$4,785
6019	Lifetime Sportsman - 65	\$24,183	\$0	\$24,183
6020	Lifetime Magazine Subscription	\$183,561	\$0	\$183,561
6090	Lifetime Sportsman - Non-Resident	\$1,380	\$0	\$1,380
6114	Lifetime Sportsman - Infant 2014	\$1,787,838	\$0	\$1,787,838
6211	Lifetime Sportsman - Youth 2011	\$367,897	\$0	\$367,897
6214	Lifetime Sportsman - Youth 2014	\$407,878	\$0	\$407,878
6215	Lifetime Sportsman - Youth 2015	\$609	\$0	\$609
6216	Lifetime Sportsman - Youth 2016	\$588	\$0	\$588
6217	Lifetime Sportsman - Youth 2017	\$294	\$0	\$294
6218	Lifetime Sportsman - Youth 2018	\$315	\$0	\$315
6219	Lifetime Sportsman - Youth 2019	\$357	\$0	\$357
6220	Lifetime Sportsman - Youth 2020	\$441	\$0	\$441
6221	Lifetime Sportsman - Youth 2021	\$552	\$0	\$552
6222	Lifetime Sportsman - Youth 2022	\$525	\$0	\$525
6223	Lifetime Sportsman - Youth 2023	\$1,084	\$0	\$1,084
6224	Lifetime Sportsman - Youth 2024	\$1,000	\$0	\$1,000
Total REQUIREMENTS		\$2,818,443	\$0	\$2,818,443
RECEIPTS				
6011	Lifetime Sportsman - Adult	\$4,426,950	\$0	\$4,426,950
6012	Lifetime Hunting License	\$10,591	\$0	\$10,591
6013	Lifetime Fishing License	\$158,481	\$0	\$158,481
6014	Lifetime Comprehensive Hunting	\$220,731	\$0	\$220,731
6015	Lifetime Comprehensive Fishing	\$446,843	\$0	\$446,843
6016	Lifetime Sportsman - Age 70	\$51,151	\$0	\$51,151
6017	Disabled Resident Sportsman	\$142,792	\$0	\$142,792
6018	Combo Hunting and Fishing for Disabled	\$28,910	\$0	\$28,910
6019	Lifetime Sportsman - 65	\$458,945	\$0	\$458,945
6020	Lifetime Magazine Subscription	\$183,561	\$0	\$183,561
6090	Lifetime Sportsman - Non-Resident	\$357,163	\$0	\$357,163
6114	Lifetime Sportsman - Infant 2014	\$70,411	\$0	\$70,411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
6115	Lifetime Sportsman - Infant 2015	\$67,138	\$0	\$67,138
6116	Lifetime Sportsman - Infant 2016	\$66,931	\$0	\$66,931
6117	Lifetime Sportsman - Infant 2017	\$63,357	\$0	\$63,357
6118	Lifetime Sportsman - Infant 2018	\$59,163	\$0	\$59,163
6119	Lifetime Sportsman - Infant 2019	\$58,579	\$0	\$58,579
6120	Lifetime Sportsman - Infant 2020	\$57,511	\$0	\$57,511
6121	Lifetime Sportsman - Infant 2021	\$57,717	\$0	\$57,717
6122	Lifetime Sportsman - Infant 2022	\$51,467	\$0	\$51,467
6123	Lifetime Sportsman - Infant 2023	\$12,873	\$0	\$12,873
6124	Lifetime Sportsman - Infant 2024	\$12,000	\$0	\$12,000
6213	Lifetime Sportsman - Youth 2013	\$20,720	\$0	\$20,720
6214	Lifetime Sportsman - Youth 2014	\$6,932	\$0	\$6,932
6215	Lifetime Sportsman - Youth 2015	\$24,464	\$0	\$24,464
6216	Lifetime Sportsman - Youth 2016	\$22,007	\$0	\$22,007
6217	Lifetime Sportsman - Youth 2017	\$12,161	\$0	\$12,161
6218	Lifetime Sportsman - Youth 2018	\$14,431	\$0	\$14,431
6219	Lifetime Sportsman - Youth 2019	\$13,623	\$0	\$13,623
6220	Lifetime Sportsman - Youth 2020	\$13,979	\$0	\$13,979
6221	Lifetime Sportsman - Youth 2021	\$11,542	\$0	\$11,542
6222	Lifetime Sportsman - Youth 2022	\$14,560	\$0	\$14,560
6223	Lifetime Sportsman - Youth 2023	\$15,421	\$0	\$15,421
6224	Lifetime Sportsman - Youth 2024	\$14,000	\$0	\$14,000
6300	Contributions - Wildlife Endowment	\$84,995	\$0	\$84,995
Total RECEIPTS		\$7,332,100	\$0	\$7,332,100
CHANGE IN FUND BALANCE		\$4,513,657	\$0	\$4,513,657

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$72,235	\$0	\$72,235
TOTAL PURCHASED SERVICES		\$72,235	\$0	\$72,235
538133	TRANS TO 64350	\$2,562,647	\$0	\$2,562,647
5381B3	TRANS TO 14350/1135	\$183,561	\$0	\$183,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,746,208	\$0	\$2,746,208
TOTAL REQUIREMENTS		\$2,818,443	\$0	\$2,818,443
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$8,844	\$0	\$8,844
433130	LTIF INT INC-PROGRAM REV	\$3,348,720	\$0	\$3,348,720
TOTAL INVESTMENT INCOME		\$3,357,564	\$0	\$3,357,564
435200	NON BSNS PERMIT/LIC FEES	\$1,772,995	\$0	\$1,772,995
TOTAL FEES, LICENSES, & FINES		\$1,772,995	\$0	\$1,772,995
436200	NONCAPITAL GIFTS	\$6,791	\$0	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$0	\$6,791
438133	TRANS FRM CLOSE ENDOW CTR	\$2,194,750	\$0	\$2,194,750
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,194,750	\$0	\$2,194,750
TOTAL RECEIPTS		\$7,332,100	\$0	\$7,332,100
CHANGE IN FUND BALANCE		\$4,513,657	\$0	\$4,513,657

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6011-Lifetime Sportsman - Adult

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$33,026	\$0	\$33,026
TOTAL PURCHASED SERVICES		\$33,026	\$0	\$33,026
REQUIREMENTS		\$33,026	\$0	\$33,026
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$2,628	\$0	\$2,628
433130	LTIF INT INC-PROGRAM REV	\$1,442,617	\$0	\$1,442,617
TOTAL INVESTMENT INCOME		\$1,445,245	\$0	\$1,445,245
435200	NON BSNS PERMIT/LIC FEES	\$786,955	\$0	\$786,955
TOTAL FEES, LICENSES, & FINES		\$786,955	\$0	\$786,955
438133	TRANS FRM CLOSE ENDOW CTR	\$2,194,750	\$0	\$2,194,750
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,194,750	\$0	\$2,194,750
RECEIPTS		\$4,426,950	\$0	\$4,426,950
CHANGE IN FUND BALANCE		\$4,393,924	\$0	\$4,393,924

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6012-Lifetime Hunting License

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$10,591	\$0	\$10,591
TOTAL INVESTMENT INCOME		\$10,591	\$0	\$10,591
RECEIPTS		\$10,591	\$0	\$10,591
CHANGE IN FUND BALANCE		\$10,591	\$0	\$10,591

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6013-Lifetime Fishing License

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$158,481	\$0	\$158,481
TOTAL INVESTMENT INCOME		\$158,481	\$0	\$158,481
RECEIPTS		\$158,481	\$0	\$158,481
CHANGE IN FUND BALANCE		\$158,481	\$0	\$158,481

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6014-Lifetime Comprehensive Hunting

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,130	\$0	\$2,130
TOTAL PURCHASED SERVICES		\$2,130	\$0	\$2,130
REQUIREMENTS		\$2,130	\$0	\$2,130
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$413	\$0	\$413
433130	LTIF INT INC-PROGRAM REV	\$154,568	\$0	\$154,568
TOTAL INVESTMENT INCOME		\$154,981	\$0	\$154,981
435200	NON BSNS PERMIT/LIC FEES	\$65,750	\$0	\$65,750
TOTAL FEES, LICENSES, & FINES		\$65,750	\$0	\$65,750
RECEIPTS		\$220,731	\$0	\$220,731
CHANGE IN FUND BALANCE		\$218,601	\$0	\$218,601

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6015-Lifetime Comprehensive Fishing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$4,785	\$0	\$4,785
TOTAL PURCHASED SERVICES		\$4,785	\$0	\$4,785
REQUIREMENTS		\$4,785	\$0	\$4,785
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$672	\$0	\$672
433130	LTIF INT INC-PROGRAM REV	\$281,921	\$0	\$281,921
TOTAL INVESTMENT INCOME		\$282,593	\$0	\$282,593
435200	NON BSNS PERMIT/LIC FEES	\$164,250	\$0	\$164,250
TOTAL FEES, LICENSES, & FINES		\$164,250	\$0	\$164,250
RECEIPTS		\$446,843	\$0	\$446,843
CHANGE IN FUND BALANCE		\$442,058	\$0	\$442,058

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6016-Lifetime Sportsman - Age 70

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$51,151	\$0	\$51,151
TOTAL INVESTMENT INCOME		\$51,151	\$0	\$51,151
RECEIPTS		\$51,151	\$0	\$51,151
CHANGE IN FUND BALANCE		\$51,151	\$0	\$51,151

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6017-Disabled Resident Sportsman

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$478	\$0	\$478
433130	LTIF INT INC-PROGRAM REV	\$51,414	\$0	\$51,414
TOTAL INVESTMENT INCOME		\$51,892	\$0	\$51,892
435200	NON BSNS PERMIT/LIC FEES	\$90,900	\$0	\$90,900
TOTAL FEES, LICENSES, & FINES		\$90,900	\$0	\$90,900
RECEIPTS		\$142,792	\$0	\$142,792
CHANGE IN FUND BALANCE		\$142,792	\$0	\$142,792

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6018-Combo Hunting and Fishing for Disabled

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$213	\$0	\$213
433130	LTIF INT INC-PROGRAM REV	\$8,812	\$0	\$8,812
TOTAL INVESTMENT INCOME		\$9,025	\$0	\$9,025
435200	NON BSNS PERMIT/LIC FEES	\$19,885	\$0	\$19,885
TOTAL FEES, LICENSES, & FINES		\$19,885	\$0	\$19,885
RECEIPTS		\$28,910	\$0	\$28,910
CHANGE IN FUND BALANCE		\$28,910	\$0	\$28,910

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6019-Lifetime Sportsman - 65

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$24,183	\$0	\$24,183
TOTAL PURCHASED SERVICES		\$24,183	\$0	\$24,183
REQUIREMENTS		\$24,183	\$0	\$24,183
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$1,380	\$0	\$1,380
433130	LTIF INT INC-PROGRAM REV	\$29,910	\$0	\$29,910
TOTAL INVESTMENT INCOME		\$31,290	\$0	\$31,290
435200	NON BSNS PERMIT/LIC FEES	\$427,655	\$0	\$427,655
TOTAL FEES, LICENSES, & FINES		\$427,655	\$0	\$427,655
RECEIPTS		\$458,945	\$0	\$458,945
CHANGE IN FUND BALANCE		\$434,762	\$0	\$434,762

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6020-Lifetime Magazine Subscription

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381B3	TRANS TO 14350/1135	\$183,561	\$0	\$183,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$183,561	\$0	\$183,561
REQUIREMENTS		\$183,561	\$0	\$183,561
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$183,561	\$0	\$183,561
TOTAL INVESTMENT INCOME		\$183,561	\$0	\$183,561
RECEIPTS		\$183,561	\$0	\$183,561
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6090-Lifetime Sportsman - Non-Resident

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,380	\$0	\$1,380
TOTAL PURCHASED SERVICES		\$1,380	\$0	\$1,380
REQUIREMENTS		\$1,380	\$0	\$1,380
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$411	\$0	\$411
433130	LTIF INT INC-PROGRAM REV	\$279,752	\$0	\$279,752
TOTAL INVESTMENT INCOME		\$280,163	\$0	\$280,163
435200	NON BSNS PERMIT/LIC FEES	\$77,000	\$0	\$77,000
TOTAL FEES, LICENSES, & FINES		\$77,000	\$0	\$77,000
RECEIPTS		\$357,163	\$0	\$357,163
CHANGE IN FUND BALANCE		\$355,783	\$0	\$355,783

Office of State Budget And Management
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 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6114-Lifetime Sportsman - Infant 2014

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538133	TRANS TO 64350	\$1,787,838	\$0	\$1,787,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,787,838	\$0	\$1,787,838
REQUIREMENTS		\$1,787,838	\$0	\$1,787,838
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$70,411	\$0	\$70,411
TOTAL INVESTMENT INCOME		\$70,411	\$0	\$70,411
RECEIPTS		\$70,411	\$0	\$70,411
CHANGE IN FUND BALANCE		(\$1,717,427)	\$0	(\$1,717,427)

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 Certified Budget - Revised (BD307)
 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6115-Lifetime Sportsman - Infant 2015

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$67,138	\$0	\$67,138
TOTAL INVESTMENT INCOME		\$67,138	\$0	\$67,138
RECEIPTS		\$67,138	\$0	\$67,138
CHANGE IN FUND BALANCE		\$67,138	\$0	\$67,138

Office of State Budget And Management
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 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6116-Lifetime Sportsman - Infant 2016

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$66,931	\$0	\$66,931
TOTAL INVESTMENT INCOME		\$66,931	\$0	\$66,931
RECEIPTS		\$66,931	\$0	\$66,931
CHANGE IN FUND BALANCE		\$66,931	\$0	\$66,931

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6117-Lifetime Sportsman - Infant 2017

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$63,357	\$0	\$63,357
TOTAL INVESTMENT INCOME		\$63,357	\$0	\$63,357
RECEIPTS		\$63,357	\$0	\$63,357
CHANGE IN FUND BALANCE		\$63,357	\$0	\$63,357

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6118-Lifetime Sportsman - Infant 2018

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$59,163	\$0	\$59,163
TOTAL INVESTMENT INCOME		\$59,163	\$0	\$59,163
RECEIPTS		\$59,163	\$0	\$59,163
CHANGE IN FUND BALANCE		\$59,163	\$0	\$59,163

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 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6119-Lifetime Sportsman - Infant 2019

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$58,579	\$0	\$58,579
TOTAL INVESTMENT INCOME		\$58,579	\$0	\$58,579
RECEIPTS		\$58,579	\$0	\$58,579
CHANGE IN FUND BALANCE		\$58,579	\$0	\$58,579

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6120-Lifetime Sportsman - Infant 2020

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$57,511	\$0	\$57,511
TOTAL INVESTMENT INCOME		\$57,511	\$0	\$57,511
RECEIPTS		\$57,511	\$0	\$57,511
CHANGE IN FUND BALANCE		\$57,511	\$0	\$57,511

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 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6121-Lifetime Sportsman - Infant 2021

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$57,717	\$0	\$57,717
TOTAL INVESTMENT INCOME		\$57,717	\$0	\$57,717
RECEIPTS		\$57,717	\$0	\$57,717
CHANGE IN FUND BALANCE		\$57,717	\$0	\$57,717

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 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6122-Lifetime Sportsman - Infant 2022

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$51,467	\$0	\$51,467
TOTAL INVESTMENT INCOME		\$51,467	\$0	\$51,467
RECEIPTS		\$51,467	\$0	\$51,467
CHANGE IN FUND BALANCE		\$51,467	\$0	\$51,467

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 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6123-Lifetime Sportsman - Infant 2023

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$12,873	\$0	\$12,873
TOTAL INVESTMENT INCOME		\$12,873	\$0	\$12,873
RECEIPTS		\$12,873	\$0	\$12,873
CHANGE IN FUND BALANCE		\$12,873	\$0	\$12,873

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 Certified Budget - Revised (BD307)
 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6124-Lifetime Sportsman - Infant 2024

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$12,000	\$0	\$12,000
TOTAL INVESTMENT INCOME		\$12,000	\$0	\$12,000
RECEIPTS		\$12,000	\$0	\$12,000
CHANGE IN FUND BALANCE		\$12,000	\$0	\$12,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6211-Lifetime Sportsman - Youth 2011

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538133	TRANS TO 64350	\$367,897	\$0	\$367,897
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,897	\$0	\$367,897
REQUIREMENTS		\$367,897	\$0	\$367,897
CHANGE IN FUND BALANCE		(\$367,897)	\$0	(\$367,897)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6213-Lifetime Sportsman - Youth 2013

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$8,570	\$0	\$8,570
TOTAL INVESTMENT INCOME		\$8,570	\$0	\$8,570
435200	NON BSNS PERMIT/LIC FEES	\$12,150	\$0	\$12,150
TOTAL FEES, LICENSES, & FINES		\$12,150	\$0	\$12,150
RECEIPTS		\$20,720	\$0	\$20,720
CHANGE IN FUND BALANCE		\$20,720	\$0	\$20,720

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 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6214-Lifetime Sportsman - Youth 2014

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$966	\$0	\$966
TOTAL PURCHASED SERVICES		\$966	\$0	\$966
538133	TRANS TO 64350	\$406,912	\$0	\$406,912
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$406,912	\$0	\$406,912
REQUIREMENTS		\$407,878	\$0	\$407,878
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$6,932	\$0	\$6,932
TOTAL INVESTMENT INCOME		\$6,932	\$0	\$6,932
RECEIPTS		\$6,932	\$0	\$6,932
CHANGE IN FUND BALANCE		(\$400,946)	\$0	(\$400,946)

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 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6215-Lifetime Sportsman - Youth 2015

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$609	\$0	\$609
TOTAL PURCHASED SERVICES		\$609	\$0	\$609
REQUIREMENTS		\$609	\$0	\$609
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$210	\$0	\$210
433130	LTIF INT INC-PROGRAM REV	\$6,404	\$0	\$6,404
TOTAL INVESTMENT INCOME		\$6,614	\$0	\$6,614
435200	NON BSNS PERMIT/LIC FEES	\$17,850	\$0	\$17,850
TOTAL FEES, LICENSES, & FINES		\$17,850	\$0	\$17,850
RECEIPTS		\$24,464	\$0	\$24,464
CHANGE IN FUND BALANCE		\$23,855	\$0	\$23,855

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 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6216-Lifetime Sportsman - Youth 2016

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$588	\$0	\$588
TOTAL PURCHASED SERVICES		\$588	\$0	\$588
REQUIREMENTS		\$588	\$0	\$588
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$257	\$0	\$257
433130	LTIF INT INC-PROGRAM REV	\$5,300	\$0	\$5,300
TOTAL INVESTMENT INCOME		\$5,557	\$0	\$5,557
435200	NON BSNS PERMIT/LIC FEES	\$16,450	\$0	\$16,450
TOTAL FEES, LICENSES, & FINES		\$16,450	\$0	\$16,450
RECEIPTS		\$22,007	\$0	\$22,007
CHANGE IN FUND BALANCE		\$21,419	\$0	\$21,419

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 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6217-Lifetime Sportsman - Youth 2017

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$294	\$0	\$294
TOTAL PURCHASED SERVICES		\$294	\$0	\$294
REQUIREMENTS		\$294	\$0	\$294
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$248	\$0	\$248
433130	LTIF INT INC-PROGRAM REV	\$3,863	\$0	\$3,863
TOTAL INVESTMENT INCOME		\$4,111	\$0	\$4,111
435200	NON BSNS PERMIT/LIC FEES	\$8,050	\$0	\$8,050
TOTAL FEES, LICENSES, & FINES		\$8,050	\$0	\$8,050
RECEIPTS		\$12,161	\$0	\$12,161
CHANGE IN FUND BALANCE		\$11,867	\$0	\$11,867

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64350-Wildlife Resources Commission - Endowment

6218-Lifetime Sportsman - Youth 2018

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$315	\$0	\$315
TOTAL PURCHASED SERVICES		\$315	\$0	\$315
REQUIREMENTS		\$315	\$0	\$315
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$298	\$0	\$298
433130	LTIF INT INC-PROGRAM REV	\$3,283	\$0	\$3,283
TOTAL INVESTMENT INCOME		\$3,581	\$0	\$3,581
435200	NON BSNS PERMIT/LIC FEES	\$10,850	\$0	\$10,850
TOTAL FEES, LICENSES, & FINES		\$10,850	\$0	\$10,850
RECEIPTS		\$14,431	\$0	\$14,431
CHANGE IN FUND BALANCE		\$14,116	\$0	\$14,116

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 Detail by Fund
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64350-Wildlife Resources Commission - Endowment

6219-Lifetime Sportsman - Youth 2019

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$357	\$0	\$357
TOTAL PURCHASED SERVICES		\$357	\$0	\$357
REQUIREMENTS		\$357	\$0	\$357
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$253	\$0	\$253
433130	LTIF INT INC-PROGRAM REV	\$3,220	\$0	\$3,220
TOTAL INVESTMENT INCOME		\$3,473	\$0	\$3,473
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$0	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$0	\$10,150
RECEIPTS		\$13,623	\$0	\$13,623
CHANGE IN FUND BALANCE		\$13,266	\$0	\$13,266

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 Detail by Fund
 Biennium 2019-21

64350-Wildlife Resources Commission - Endowment

6220-Lifetime Sportsman - Youth 2020

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$441	\$0	\$441
TOTAL PURCHASED SERVICES		\$441	\$0	\$441
REQUIREMENTS		\$441	\$0	\$441
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$274	\$0	\$274
433130	LTIF INT INC-PROGRAM REV	\$2,155	\$0	\$2,155
TOTAL INVESTMENT INCOME		\$2,429	\$0	\$2,429
435200	NON BSNS PERMIT/LIC FEES	\$11,550	\$0	\$11,550
TOTAL FEES, LICENSES, & FINES		\$11,550	\$0	\$11,550
RECEIPTS		\$13,979	\$0	\$13,979
CHANGE IN FUND BALANCE		\$13,538	\$0	\$13,538

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64350-Wildlife Resources Commission - Endowment

6221-Lifetime Sportsman - Youth 2021

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$552	\$0	\$552
TOTAL PURCHASED SERVICES		\$552	\$0	\$552
REQUIREMENTS		\$552	\$0	\$552
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$270	\$0	\$270
433130	LTIF INT INC-PROGRAM REV	\$1,122	\$0	\$1,122
TOTAL INVESTMENT INCOME		\$1,392	\$0	\$1,392
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$0	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$0	\$10,150
RECEIPTS		\$11,542	\$0	\$11,542
CHANGE IN FUND BALANCE		\$10,990	\$0	\$10,990

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64350-Wildlife Resources Commission - Endowment

6222-Lifetime Sportsman - Youth 2022

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$525	\$0	\$525
TOTAL PURCHASED SERVICES		\$525	\$0	\$525
REQUIREMENTS		\$525	\$0	\$525
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$351	\$0	\$351
433130	LTIF INT INC-PROGRAM REV	\$209	\$0	\$209
TOTAL INVESTMENT INCOME		\$560	\$0	\$560
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,560	\$0	\$14,560
CHANGE IN FUND BALANCE		\$14,035	\$0	\$14,035

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64350-Wildlife Resources Commission - Endowment

6223-Lifetime Sportsman - Youth 2023

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,084	\$0	\$1,084
TOTAL PURCHASED SERVICES		\$1,084	\$0	\$1,084
REQUIREMENTS		\$1,084	\$0	\$1,084
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$21	\$0	\$21
TOTAL INVESTMENT INCOME		\$21	\$0	\$21
435200	NON BSNS PERMIT/LIC FEES	\$15,400	\$0	\$15,400
TOTAL FEES, LICENSES, & FINES		\$15,400	\$0	\$15,400
RECEIPTS		\$15,421	\$0	\$15,421
CHANGE IN FUND BALANCE		\$14,337	\$0	\$14,337

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64350-Wildlife Resources Commission - Endowment

6224-Lifetime Sportsman - Youth 2024

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES		\$1,000	\$0	\$1,000
REQUIREMENTS		\$1,000	\$0	\$1,000
RECEIPTS				
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,000	\$0	\$14,000
CHANGE IN FUND BALANCE		\$13,000	\$0	\$13,000

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64350-Wildlife Resources Commission - Endowment

6300-Contributions - Wildlife Endowment

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$467	\$0	\$467
433130	LTIF INT INC-PROGRAM REV	\$77,737	\$0	\$77,737
TOTAL INVESTMENT INCOME		\$78,204	\$0	\$78,204
436200	NONCAPITAL GIFTS	\$6,791	\$0	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$0	\$6,791
RECEIPTS		\$84,995	\$0	\$84,995
CHANGE IN FUND BALANCE		\$84,995	\$0	\$84,995