



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 13900

CAMPUS/AGENCY NAME: Insurance - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$51,750,106
LESS ESTIMATED RECEIPTS	\$8,137,431
NET APPROPRIATION	\$43,612,675

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

13900-Insurance - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1100	Administration	\$10,173,057	\$0	\$10,173,057
1200	Company Services Group	\$10,526,194	\$0	\$10,526,194
1400	Producers and Products Group	\$5,506,038	\$0	\$5,506,038
1500	Office of State Fire Marshal	\$10,660,813	\$0	\$10,660,813
1600	Consumer Assistance Group	\$6,162,280	\$0	\$6,162,280
1700	Fraud Control Group	\$5,463,401	\$0	\$5,463,401
1900	Reserves and Transfers	\$3,321,280	(\$62,957)	\$3,258,323
Total REQUIREMENTS		\$51,813,063	(\$62,957)	\$51,750,106
RECEIPTS				
1100	Administration	\$91,264	\$0	\$91,264
1200	Company Services Group	\$27,676	\$0	\$27,676
1400	Producers and Products Group	\$2,038,997	\$0	\$2,038,997
1500	Office of State Fire Marshal	\$3,365,653	\$0	\$3,365,653
1600	Consumer Assistance Group	\$2,613,781	\$0	\$2,613,781
1700	Fraud Control Group	\$60	\$0	\$60
Total RECEIPTS		\$8,137,431	\$0	\$8,137,431
NET APPROPRIATION		\$43,675,632	(\$62,957)	\$43,612,675

Position Counts

REQUIREMENTS				
1100	Administration	74.200	0.000	74.200
1200	Company Services Group	98.080	0.000	98.080
1400	Producers and Products Group	60.000	0.000	60.000
1500	Office of State Fire Marshal	102.564	0.000	102.564
1600	Consumer Assistance Group	59.500	0.000	59.500
1700	Fraud Control Group	58.000	0.000	58.000
TOTAL POSITIONS		452.344	0.000	452.344

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

13900-Insurance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$0	\$130,112
531211	SPA-REG SALARIES-APPRO	\$23,560,131	\$0	\$23,560,131
531212	SPA-REG SALARIES-RECPT	\$2,385,576	\$0	\$2,385,576
531222	SPA TIME LIMITED SAL-REC	\$377,258	\$0	\$377,258
531231	LEO SALARIES-APPRO	\$2,391,811	\$0	\$2,391,811
531312	REG(N S) TEMP WAGES-RECPT	\$0	\$0	\$0
531461	EPA&SPA-LONGVTY PAY-APPRO	\$426,039	\$0	\$426,039
531462	EPA&SPA-LONGVTY PAY-REC	\$43,182	\$0	\$43,182
531511	SOCIAL SEC CONTRIB-APPRO	\$2,028,166	\$0	\$2,028,166
531512	SOCIAL SEC CONTRIB-RECPTS	\$214,474	\$0	\$214,474
531521	REG RETIRE CONTRIB-APPRO	\$4,475,542	\$0	\$4,475,542
531522	REG RETIRE CONTRIB-RECPTS	\$507,610	\$0	\$507,610
531531	LEO RETIRE CONTRIB-APPRO	\$566,622	\$0	\$566,622
531561	MED INS CONTRIB-APPRO	\$2,450,369	\$0	\$2,450,369
531562	MED INS CONTRIB-RECPTS	\$289,769	\$0	\$289,769
531627	ST DISABILITY PMT-APPROP	\$13,361	\$0	\$13,361
531631	WRKER COMP-MED PAYMENTS	\$31,659	\$0	\$31,659
531651	COMPENSATION TO BOARD MEM	\$6,199	\$0	\$6,199
TOTAL PERSONAL SERVICES		\$39,897,880	\$0	\$39,897,880
532110	LEGAL SERVICES	\$61,201	\$0	\$61,201
532132	OTHER PROVIDED MED SER	\$2,040	\$0	\$2,040
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$0	\$66,253
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532145	SERVER SUPPORT SVC	\$420	\$0	\$420
532170	ADMIN SERVICES	\$97,306	\$0	\$97,306
532181	FOOD SER AGREEMENT	\$5,400	\$0	\$5,400
532184	JANITORIAL SER AGREEMENT	\$5,733	\$0	\$5,733
532185	WASTE REM/RECY SER AGREEM	\$192	\$0	\$192
532186	SECURITY SERVICE AGREE	\$60,000	\$0	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$452,120	\$0	\$452,120
5322XX	UTILITY/ENERGY SERVICES	\$10,100	\$0	\$10,100
5323XX	REPAIR SERVICES	\$25,909	\$0	\$25,909
5324XX	MAINTENANCE AGREEMENTS	\$122,592	\$0	\$122,592

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

13900-Insurance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$2,299,409	\$0	\$2,299,409
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,278,426	\$0	\$1,278,426
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,105,692	\$0	\$1,105,692
5329XX	OTHER SERVICES	\$132,232	\$0	\$132,232
TOTAL PURCHASED SERVICES		\$5,725,525	\$0	\$5,725,525
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$251,844	\$0	\$251,844
5332XX	FACILITY & HARDWARE SUPPLIES	\$8,385	\$0	\$8,385
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$80,448	\$0	\$80,448
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$17,725	\$0	\$17,725
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,726	\$0	\$1,726
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$360,628	\$0	\$360,628
5345XX	EQUIPMENT	\$446,233	\$0	\$446,233
5347XX	INTANGIBLE ASSETS	\$31,920	\$0	\$31,920
TOTAL PROPERTY, PLANT & EQUIPMENT		\$478,153	\$0	\$478,153
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,992	\$0	\$1,992
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$142,342	\$0	\$142,342
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$706,834	\$0	\$706,834
5359XX	OTHER EXPENSES	\$5,400	\$0	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$856,568	\$0	\$856,568
536403	SEN MED PAT SUBGRANTS	\$28,000	\$0	\$28,000
536405	SHIIP SUBGRANTS	\$786,084	\$0	\$786,084
536880	INCENTIVE SCHOLARSHIPS	\$43,663	\$0	\$43,663
536E05	SHIIP SUBGRANTS - NONGOV	\$207,939	\$0	\$207,939
TOTAL AID & PUBLIC ASSISTANCE		\$1,065,686	\$0	\$1,065,686
537105	NEW POSITION RESERVE	\$87,343	\$0	\$87,343
537204	RES-LEGIS INCR COMPENSATN	\$1,691,964	\$0	\$1,691,964
537206	RES-ST RETIREMENT SYS CON	\$772,281	\$67,093	\$839,374
537208	RES-STATE HEALTH PLAN	\$222,815	(\$130,050)	\$92,765
TOTAL RESERVES		\$2,774,403	(\$62,957)	\$2,711,446
538120	TRANSFER TO CODE 23900	\$634,220	\$0	\$634,220
538127	REIM-OPERATING EXPENSE	\$20,000	\$0	\$20,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

13900-Insurance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$654,220	\$0	\$654,220
TOTAL REQUIREMENTS		\$51,813,063	(\$62,957)	\$51,750,106
RECEIPTS				
432502	GSHP STATE GRANT	\$268,696	\$0	\$268,696
432503	EMERG MGT-STATE GRANT	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$358,696	\$0	\$358,696
435100	BSNS LICENSE FEES	\$1,481,450	\$0	\$1,481,450
435300	CERTIFICATION FEES	\$119,163	\$0	\$119,163
435400	INSPECTION/EXAM FEES	\$212,460	\$0	\$212,460
TOTAL FEES, LICENSES, & FINES		\$1,813,073	\$0	\$1,813,073
437990	OTHER MISC REV-PROGRAM	\$72,764	\$0	\$72,764
TOTAL MISCELLANEOUS		\$72,764	\$0	\$72,764
438120	TRANSFER FROM CODE 23900	\$202,527	\$0	\$202,527
438121	TRANSFER FROM CODE 23901	\$21,384	\$0	\$21,384
438144	INTRA AGENCY TRANSFERS	\$20,000	\$0	\$20,000
438160	TRANSFER FROM CODE 63903	\$2,391,798	\$0	\$2,391,798
438161	TRANSFER FROM CODE 63901	\$131,305	\$0	\$131,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,767,014	\$0	\$2,767,014
538832	MIPPA PRIORITY 2 AAA'S	\$272,711	\$0	\$272,711
538833	MIPPA PRIORITY 3 ADRC'S	\$103,373	\$0	\$103,373
538840	HEALTH INSURANCE ENFORCEM	\$557,007	\$0	\$557,007
538845	SHIIP GRANT NO. 20226	\$1,493,209	\$0	\$1,493,209
538856	USFA/NFA TRAINING GRANT	\$20,000	\$0	\$20,000
538865	SENIOR MEDICARE PAT PROJ	\$322,910	\$0	\$322,910
538882	MEDICARE PAT IMPR PROVIDE	\$356,674	\$0	\$356,674
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,125,884	\$0	\$3,125,884
TOTAL RECEIPTS		\$8,137,431	\$0	\$8,137,431
NET APPROPRIATION		\$43,675,632	(\$62,957)	\$43,612,675

POSITION COUNTS

REQUIREMENTS				
531XXX				
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
531211	SPA-REG SALARIES-APPRO	359.343	0	359.343

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21**

POSITION COUNTS

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	39.501	0	39.501
531222	SPA TIME LIMITED SAL-REC	8	0	8
531231	LEO SALARIES-APPRO	41	0	41
531312	REG(N S) TEMP WAGES-RECPT	-0.5	0	-0.5
TOTAL 531XXX		448.344	0	448.344
537XXX				
537105	NEW POSITION RESERVE	4	0	4
TOTAL 537XXX		4	0	4
TOTAL POSITIONS		452.344	0	452.344

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$0	\$130,112
531211	SPA-REG SALARIES-APPRO	\$5,041,308	\$0	\$5,041,308
531212	SPA-REG SALARIES-RECPT	\$54,707	\$0	\$54,707
531461	EPA&SPA-LONGVTY PAY-APPRO	\$93,042	\$0	\$93,042
531462	EPA&SPA-LONGVTY PAY-REC	\$1,961	\$0	\$1,961
531511	SOCIAL SEC CONTRIB-APPRO	\$402,431	\$0	\$402,431
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,185	\$0	\$4,185
531521	REG RETIRE CONTRIB-APPRO	\$975,638	\$0	\$975,638
531522	REG RETIRE CONTRIB-RECPTS	\$10,318	\$0	\$10,318
531561	MED INS CONTRIB-APPRO	\$442,336	\$0	\$442,336
531562	MED INS CONTRIB-RECPTS	\$5,323	\$0	\$5,323
531631	WRKER COMP-MED PAYMENTS	\$3,059	\$0	\$3,059
TOTAL PERSONAL SERVICES		\$7,164,420	\$0	\$7,164,420
532110	LEGAL SERVICES	\$51,151	\$0	\$51,151
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532170	ADMIN SERVICES	\$3,500	\$0	\$3,500
532184	JANITORIAL SER AGREEMENT	\$3,983	\$0	\$3,983
532186	SECURITY SERVICE AGREE	\$60,000	\$0	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$12,000	\$0	\$12,000
5323XX	REPAIR SERVICES	\$11,021	\$0	\$11,021
5324XX	MAINTENANCE AGREEMENTS	\$6,007	\$0	\$6,007
5325XX	RENTALS/LEASES	\$2,174,380	\$0	\$2,174,380
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$53,401	\$0	\$53,401
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$95,469	\$0	\$95,469
5329XX	OTHER SERVICES	\$8,946	\$0	\$8,946
TOTAL PURCHASED SERVICES		\$2,480,358	\$0	\$2,480,358
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$52,374	\$0	\$52,374
5332XX	FACILITY & HARDWARE SUPPLIES	\$850	\$0	\$850
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,756	\$0	\$2,756
TOTAL SUPPLIES		\$55,980	\$0	\$55,980
5345XX	EQUIPMENT	\$7,314	\$0	\$7,314

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5347XX	INTANGIBLE ASSETS	\$5,212	\$0	\$5,212
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,526	\$0	\$12,526
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,000	\$0	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$458,773	\$0	\$458,773
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$459,773	\$0	\$459,773
REQUIREMENTS		\$10,173,057	\$0	\$10,173,057
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$15,500	\$0	\$15,500
TOTAL MISCELLANEOUS		\$15,500	\$0	\$15,500
438120	TRANSFER FROM CODE 23900	\$55,764	\$0	\$55,764
438144	INTRA AGENCY TRANSFERS	\$20,000	\$0	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,764	\$0	\$75,764
RECEIPTS		\$91,264	\$0	\$91,264
NET APPROPRIATION		\$10,081,793	\$0	\$10,081,793

Position Counts

REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	72.330	0.000	72.330
531212	SPA-REG SALARIES-RECPT	0.870	0.000	0.870
TOTAL PERSONAL SERVICES		74.200	0.000	74.200
TOTAL POSITIONS		74.200	0.000	74.200

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

13900-Insurance - General Fund

1200-Company Services Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$7,341,818	\$0	\$7,341,818
531461	EPA&SPA-LONGVTY PAY-APPRO	\$137,567	\$0	\$137,567
531511	SOCIAL SEC CONTRIB-APPRO	\$572,191	\$0	\$572,191
531521	REG RETIRE CONTRIB-APPRO	\$1,386,876	\$0	\$1,386,876
531561	MED INS CONTRIB-APPRO	\$601,224	\$0	\$601,224
TOTAL PERSONAL SERVICES		\$10,039,676	\$0	\$10,039,676
5323XX	REPAIR SERVICES	\$2,027	\$0	\$2,027
5324XX	MAINTENANCE AGREEMENTS	\$18,810	\$0	\$18,810
5325XX	RENTALS/LEASES	\$5,025	\$0	\$5,025
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$106,334	\$0	\$106,334
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$90,703	\$0	\$90,703
5329XX	OTHER SERVICES	\$37,890	\$0	\$37,890
TOTAL PURCHASED SERVICES		\$260,789	\$0	\$260,789
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$33,931	\$0	\$33,931
5332XX	FACILITY & HARDWARE SUPPLIES	\$489	\$0	\$489
TOTAL SUPPLIES		\$34,420	\$0	\$34,420
5345XX	EQUIPMENT	\$110,536	\$0	\$110,536
5347XX	INTANGIBLE ASSETS	\$9,700	\$0	\$9,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$120,236	\$0	\$120,236
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$71,073	\$0	\$71,073
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$71,073	\$0	\$71,073
REQUIREMENTS		\$10,526,194	\$0	\$10,526,194
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$27,676	\$0	\$27,676
TOTAL MISCELLANEOUS		\$27,676	\$0	\$27,676
RECEIPTS		\$27,676	\$0	\$27,676
NET APPROPRIATION		\$10,498,518	\$0	\$10,498,518

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	98.080	0.000	98.080

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	98.080	0.000	98.080
TOTAL POSITIONS	98.080	0.000	98.080

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13900-Insurance - General Fund

1400-Producers and Products Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$3,280,540	\$0	\$3,280,540
531222	SPA TIME LIMITED SAL-REC	\$118,960	\$0	\$118,960
531461	EPA&SPA-LONGVTY PAY-APPRO	\$68,500	\$0	\$68,500
531462	EPA&SPA-LONGVTY PAY-REC	\$52	\$0	\$52
531511	SOCIAL SEC CONTRIB-APPRO	\$256,209	\$0	\$256,209
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,105	\$0	\$9,105
531521	REG RETIRE CONTRIB-APPRO	\$615,736	\$0	\$615,736
531522	REG RETIRE CONTRIB-RECPTS	\$22,001	\$0	\$22,001
531561	MED INS CONTRIB-APPRO	\$351,172	\$0	\$351,172
531562	MED INS CONTRIB-RECPTS	\$12,208	\$0	\$12,208
531631	WRKER COMP-MED PAYMENTS	\$25,796	\$0	\$25,796
531651	COMPENSATION TO BOARD MEM	\$500	\$0	\$500
TOTAL PERSONAL SERVICES		\$4,760,779	\$0	\$4,760,779
532110	LEGAL SERVICES	\$3,500	\$0	\$3,500
532170	ADMIN SERVICES	\$54,500	\$0	\$54,500
532185	WASTE REM/RECY SER AGREEM	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$293,069	\$0	\$293,069
5323XX	REPAIR SERVICES	\$995	\$0	\$995
5324XX	MAINTENANCE AGREEMENTS	\$17,096	\$0	\$17,096
5325XX	RENTALS/LEASES	\$6,550	\$0	\$6,550
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$108,290	\$0	\$108,290
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$145,383	\$0	\$145,383
5329XX	OTHER SERVICES	\$26,525	\$0	\$26,525
TOTAL PURCHASED SERVICES		\$656,008	\$0	\$656,008
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,638	\$0	\$21,638
5332XX	FACILITY & HARDWARE SUPPLIES	\$300	\$0	\$300
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,408	\$0	\$7,408
TOTAL SUPPLIES		\$29,346	\$0	\$29,346
5345XX	EQUIPMENT	\$44,601	\$0	\$44,601
5347XX	INTANGIBLE ASSETS	\$1,288	\$0	\$1,288
TOTAL PROPERTY, PLANT & EQUIPMENT		\$45,889	\$0	\$45,889

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1400-Producers and Products Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,016	\$0	\$14,016
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,016	\$0	\$14,016
REQUIREMENTS		\$5,506,038	\$0	\$5,506,038
RECEIPTS				
435100	BSNS LICENSE FEES	\$1,481,450	\$0	\$1,481,450
TOTAL FEES, LICENSES, & FINES		\$1,481,450	\$0	\$1,481,450
437990	OTHER MISC REV-PROGRAM	\$540	\$0	\$540
TOTAL MISCELLANEOUS		\$540	\$0	\$540
538840	HEALTH INSURANCE ENFORCEM	\$557,007	\$0	\$557,007
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$557,007	\$0	\$557,007
RECEIPTS		\$2,038,997	\$0	\$2,038,997
NET APPROPRIATION		\$3,467,041	\$0	\$3,467,041

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	58.000	0.000	58.000
531222	SPA TIME LIMITED SAL-REC	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		60.000	0.000	60.000
TOTAL POSITIONS		60.000	0.000	60.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$4,635,764	\$0	\$4,635,764
531212	SPA-REG SALARIES-RECPT	\$1,738,743	\$0	\$1,738,743
531231	LEO SALARIES-APPRO	\$81,600	\$0	\$81,600
531461	EPA&SPA-LONGVTY PAY-APPRO	\$72,918	\$0	\$72,918
531462	EPA&SPA-LONGVTY PAY-REC	\$28,484	\$0	\$28,484
531511	SOCIAL SEC CONTRIB-APPRO	\$366,467	\$0	\$366,467
531512	SOCIAL SEC CONTRIB-RECPTS	\$135,008	\$0	\$135,008
531521	REG RETIRE CONTRIB-APPRO	\$873,379	\$0	\$873,379
531522	REG RETIRE CONTRIB-RECPTS	\$328,342	\$0	\$328,342
531531	LEO RETIRE CONTRIB-APPRO	\$19,217	\$0	\$19,217
531561	MED INS CONTRIB-APPRO	\$461,904	\$0	\$461,904
531562	MED INS CONTRIB-RECPTS	\$165,418	\$0	\$165,418
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$0	\$2,804
531651	COMPENSATION TO BOARD MEM	\$5,699	\$0	\$5,699
TOTAL PERSONAL SERVICES		\$8,915,747	\$0	\$8,915,747
532132	OTHER PROVIDED MED SER	\$2,040	\$0	\$2,040
532145	SERVER SUPPORT SVC	\$420	\$0	\$420
532170	ADMIN SERVICES	\$17,769	\$0	\$17,769
532181	FOOD SER AGREEMENT	\$400	\$0	\$400
532185	WASTE REM/RECY SER AGREEM	\$92	\$0	\$92
532199	MISC CONTRACTUAL SERVICES	\$126,161	\$0	\$126,161
5323XX	REPAIR SERVICES	\$9,368	\$0	\$9,368
5324XX	MAINTENANCE AGREEMENTS	\$18,524	\$0	\$18,524
5325XX	RENTALS/LEASES	\$45,898	\$0	\$45,898
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$630,699	\$0	\$630,699
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$432,047	\$0	\$432,047
5329XX	OTHER SERVICES	\$37,774	\$0	\$37,774
TOTAL PURCHASED SERVICES		\$1,321,192	\$0	\$1,321,192
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$57,587	\$0	\$57,587
5332XX	FACILITY & HARDWARE SUPPLIES	\$6,596	\$0	\$6,596
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$45,081	\$0	\$45,081

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1500-Office of State Fire Marshal

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$4,589	\$0	\$4,589
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,726	\$0	\$1,726
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$116,079	\$0	\$116,079
5345XX	EQUIPMENT	\$94,540	\$0	\$94,540
5347XX	INTANGIBLE ASSETS	\$15,720	\$0	\$15,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$110,260	\$0	\$110,260
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$792	\$0	\$792
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$147,680	\$0	\$147,680
5359XX	OTHER EXPENSES	\$5,400	\$0	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$153,872	\$0	\$153,872
536880	INCENTIVE SCHOLARSHIPS	\$43,663	\$0	\$43,663
TOTAL AID & PUBLIC ASSISTANCE		\$43,663	\$0	\$43,663
REQUIREMENTS		\$10,660,813	\$0	\$10,660,813
RECEIPTS				
432502	GSHP STATE GRANT	\$268,696	\$0	\$268,696
432503	EMERG MGT-STATE GRANT	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$358,696	\$0	\$358,696
435300	CERTIFICATION FEES	\$119,163	\$0	\$119,163
435400	INSPECTION/EXAM FEES	\$212,460	\$0	\$212,460
TOTAL FEES, LICENSES, & FINES		\$331,623	\$0	\$331,623
437990	OTHER MISC REV-PROGRAM	\$28,812	\$0	\$28,812
TOTAL MISCELLANEOUS		\$28,812	\$0	\$28,812
438120	TRANSFER FROM CODE 23900	\$82,035	\$0	\$82,035
438121	TRANSFER FROM CODE 23901	\$21,384	\$0	\$21,384
438160	TRANSFER FROM CODE 63903	\$2,391,798	\$0	\$2,391,798
438161	TRANSFER FROM CODE 63901	\$131,305	\$0	\$131,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,626,522	\$0	\$2,626,522
538856	USFA/NFA TRAINING GRANT	\$20,000	\$0	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$0	\$20,000
RECEIPTS		\$3,365,653	\$0	\$3,365,653
NET APPROPRIATION		\$7,295,160	\$0	\$7,295,160

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	74.433	0.000	74.433
531212	SPA-REG SALARIES-RECPT	27.131	0.000	27.131
531231	LEO SALARIES-APPRO	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		102.564	0.000	102.564
TOTAL POSITIONS		102.564	0.000	102.564

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$2,318,128	\$0	\$2,318,128
531212	SPA-REG SALARIES-RECPT	\$592,126	\$0	\$592,126
531222	SPA TIME LIMITED SAL-REC	\$258,298	\$0	\$258,298
531312	REG(N S) TEMP WAGES-RECPT	\$0	\$0	\$0
531461	EPA&SPA-LONGVTY PAY-APPRO	\$37,677	\$0	\$37,677
531462	EPA&SPA-LONGVTY PAY-REC	\$12,685	\$0	\$12,685
531511	SOCIAL SEC CONTRIB-APPRO	\$180,241	\$0	\$180,241
531512	SOCIAL SEC CONTRIB-RECPTS	\$66,176	\$0	\$66,176
531521	REG RETIRE CONTRIB-APPRO	\$441,014	\$0	\$441,014
531522	REG RETIRE CONTRIB-RECPTS	\$146,949	\$0	\$146,949
531561	MED INS CONTRIB-APPRO	\$252,291	\$0	\$252,291
531562	MED INS CONTRIB-RECPTS	\$106,820	\$0	\$106,820
TOTAL PERSONAL SERVICES		\$4,412,405	\$0	\$4,412,405
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$0	\$66,253
532170	ADMIN SERVICES	\$21,537	\$0	\$21,537
532181	FOOD SER AGREEMENT	\$5,000	\$0	\$5,000
532184	JANITORIAL SER AGREEMENT	\$1,750	\$0	\$1,750
532199	MISC CONTRACTUAL SERVICES	\$20,890	\$0	\$20,890
5322XX	UTILITY/ENERGY SERVICES	\$10,100	\$0	\$10,100
5323XX	REPAIR SERVICES	\$1,100	\$0	\$1,100
5324XX	MAINTENANCE AGREEMENTS	\$59,554	\$0	\$59,554
5325XX	RENTALS/LEASES	\$59,456	\$0	\$59,456
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$95,568	\$0	\$95,568
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$299,510	\$0	\$299,510
5329XX	OTHER SERVICES	\$15,626	\$0	\$15,626
TOTAL PURCHASED SERVICES		\$656,344	\$0	\$656,344
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$28,911	\$0	\$28,911
5332XX	FACILITY & HARDWARE SUPPLIES	\$50	\$0	\$50
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,263	\$0	\$1,263
TOTAL SUPPLIES		\$30,224	\$0	\$30,224
5345XX	EQUIPMENT	\$14,455	\$0	\$14,455

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1600-Consumer Assistance Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,455	\$0	\$14,455
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,829	\$0	\$6,829
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,829	\$0	\$6,829
536403	SEN MED PAT SUBGRANTS	\$28,000	\$0	\$28,000
536405	SHIIP SUBGRANTS	\$786,084	\$0	\$786,084
536E05	SHIIP SUBGRANTS - NONGOV	\$207,939	\$0	\$207,939
TOTAL AID & PUBLIC ASSISTANCE		\$1,022,023	\$0	\$1,022,023
538127	REIM-OPERATING EXPENSE	\$20,000	\$0	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$0	\$20,000
REQUIREMENTS		\$6,162,280	\$0	\$6,162,280
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$176	\$0	\$176
TOTAL MISCELLANEOUS		\$176	\$0	\$176
438120	TRANSFER FROM CODE 23900	\$64,728	\$0	\$64,728
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$64,728	\$0	\$64,728
538832	MIPPA PRIORITY 2 AAA'S	\$272,711	\$0	\$272,711
538833	MIPPA PRIORITY 3 ADRC'S	\$103,373	\$0	\$103,373
538845	SHIIP GRANT NO. 20226	\$1,493,209	\$0	\$1,493,209
538865	SENIOR MEDICARE PAT PROJ	\$322,910	\$0	\$322,910
538882	MEDICARE PAT IMPR PROVIDE	\$356,674	\$0	\$356,674
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,548,877	\$0	\$2,548,877
RECEIPTS		\$2,613,781	\$0	\$2,613,781
NET APPROPRIATION		\$3,548,499	\$0	\$3,548,499

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	42.500	0.000	42.500
531212	SPA-REG SALARIES-RECPT	11.500	0.000	11.500
531222	SPA TIME LIMITED SAL-REC	6.000	0.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	(0.500)	0.000	(0.500)
TOTAL PERSONAL SERVICES		59.500	0.000	59.500
TOTAL POSITIONS		59.500	0.000	59.500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13900-Insurance - General Fund

1700-Fraud Control Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$942,573	\$0	\$942,573
531231	LEO SALARIES-APPRO	\$2,310,211	\$0	\$2,310,211
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,335	\$0	\$16,335
531511	SOCIAL SEC CONTRIB-APPRO	\$250,627	\$0	\$250,627
531521	REG RETIRE CONTRIB-APPRO	\$182,899	\$0	\$182,899
531531	LEO RETIRE CONTRIB-APPRO	\$547,405	\$0	\$547,405
531561	MED INS CONTRIB-APPRO	\$341,442	\$0	\$341,442
531627	ST DISABILITY PMT-APPROP	\$13,361	\$0	\$13,361
TOTAL PERSONAL SERVICES		\$4,604,853	\$0	\$4,604,853
532110	LEGAL SERVICES	\$6,550	\$0	\$6,550
5323XX	REPAIR SERVICES	\$1,398	\$0	\$1,398
5324XX	MAINTENANCE AGREEMENTS	\$2,601	\$0	\$2,601
5325XX	RENTALS/LEASES	\$8,100	\$0	\$8,100
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$284,134	\$0	\$284,134
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$42,580	\$0	\$42,580
5329XX	OTHER SERVICES	\$5,471	\$0	\$5,471
TOTAL PURCHASED SERVICES		\$350,834	\$0	\$350,834
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$57,403	\$0	\$57,403
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$0	\$100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$23,940	\$0	\$23,940
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$13,136	\$0	\$13,136
TOTAL SUPPLIES		\$94,579	\$0	\$94,579
5345XX	EQUIPMENT	\$174,787	\$0	\$174,787
TOTAL PROPERTY, PLANT & EQUIPMENT		\$174,787	\$0	\$174,787
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$200	\$0	\$200
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$142,342	\$0	\$142,342
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$8,463	\$0	\$8,463
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$151,005	\$0	\$151,005
537105	NEW POSITION RESERVE	\$87,343	\$0	\$87,343
TOTAL RESERVES		\$87,343	\$0	\$87,343

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1700-Fraud Control Group

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$5,463,401	\$0	\$5,463,401
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$60	\$0	\$60
TOTAL MISCELLANEOUS		\$60	\$0	\$60
RECEIPTS		\$60	\$0	\$60
NET APPROPRIATION		\$5,463,341	\$0	\$5,463,341

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	14.000	0.000	14.000
531231	LEO SALARIES-APPRO	40.000	0.000	40.000
TOTAL PERSONAL SERVICES		54.000	0.000	54.000
537105	NEW POSITION RESERVE	4.000	0.000	4.000
TOTAL RESERVES		4.000	0.000	4.000
TOTAL POSITIONS		58.000	0.000	58.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

13900-Insurance - General Fund

1900-Reserves and Transfers

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537204	RES-LEGIS INCR COMPENSATN	\$1,691,964	\$0	\$1,691,964
537206	RES-ST RETIREMENT SYS CON	\$772,281	\$67,093	\$839,374
537208	RES-STATE HEALTH PLAN	\$222,815	(\$130,050)	\$92,765
TOTAL RESERVES		\$2,687,060	(\$62,957)	\$2,624,103
538120	TRANSFER TO CODE 23900	\$634,220	\$0	\$634,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$634,220	\$0	\$634,220
REQUIREMENTS		\$3,321,280	(\$62,957)	\$3,258,323
NET APPROPRIATION		\$3,321,280	(\$62,957)	\$3,258,323



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 13902

CAMPUS/AGENCY NAME: Insurance - General Fund for Industrial Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$22,702,097
LESS ESTIMATED RECEIPTS	\$13,053,262
NET APPROPRIATION	\$9,648,835

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

13902-Insurance - General Fund for Industrial Commission

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1501	Fire Protection Grant Fund	\$5,280,513	\$0	\$5,280,513
1831	Industrial Commission Administration	\$17,429,020	(\$7,436)	\$17,421,584
Total REQUIREMENTS		\$22,709,533	(\$7,436)	\$22,702,097
RECEIPTS				
1501	Fire Protection Grant Fund	\$1,503,000	\$0	\$1,503,000
1831	Industrial Commission Administration	\$11,550,262	\$0	\$11,550,262
Total RECEIPTS		\$13,053,262	\$0	\$13,053,262
NET APPROPRIATION		\$9,656,271	(\$7,436)	\$9,648,835

Position Counts

REQUIREMENTS				
1831	Industrial Commission Administration	149.000	0.000	149.000
TOTAL POSITIONS		149.000	0.000	149.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$901,444	\$0	\$901,444
531211	SPA-REG SALARIES-APPRO	\$2,358,761	\$0	\$2,358,761
531212	SPA-REG SALARIES-RECPT	\$5,416,018	\$0	\$5,416,018
531231	LEO SALARIES-APPRO	\$166,121	\$0	\$166,121
531232	LEO SALARIES-RECPT	\$123,762	\$0	\$123,762
531421	HOLIDAY PAY - APPRO	\$2,200	\$0	\$2,200
531422	HOLIDAY PAY - RECEIPTS	\$350	\$0	\$350
531461	EPA&SPA-LONGVTY PAY-APPRO	\$39,902	\$0	\$39,902
531462	EPA&SPA-LONGVTY PAY-REC	\$74,565	\$0	\$74,565
531511	SOCIAL SEC CONTRIB-APPRO	\$262,032	\$0	\$262,032
531512	SOCIAL SEC CONTRIB-RECPTS	\$424,138	\$0	\$424,138
531521	REG RETIRE CONTRIB-APPRO	\$606,130	\$0	\$606,130
531522	REG RETIRE CONTRIB-RECPTS	\$1,006,153	\$0	\$1,006,153
531531	LEO RETIRE CONTRIB-APPRO	\$39,140	\$0	\$39,140
531532	LEO RETIRE CONTRIB-RECPTS	\$29,101	\$0	\$29,101
531561	MED INS CONTRIB-APPRO	\$336,199	\$0	\$336,199
531562	MED INS CONTRIB-RECPTS	\$618,993	\$0	\$618,993
531572	UNEMP COMP PAYMNTS TO DES	\$10,132	\$0	\$10,132
531576	FLEXIBLE SPENDING SAVINGS	\$9,171	\$0	\$9,171
531627	ST DISABILITY PMT-APPROP	\$1,720	\$0	\$1,720
TOTAL PERSONAL SERVICES		\$12,426,032	\$0	\$12,426,032
532110	LEGAL SERVICES	\$464,720	\$0	\$464,720
532140	OTH INFORMATION TECH SVCS	\$52,530	\$0	\$52,530
532143	LAN SUPPORT SERVICES	\$10,000	\$0	\$10,000
532144	PC/PRINTER SUPPORT SVC	\$8,824	\$0	\$8,824
532145	SERVER SUPPORT SVC	\$33,649	\$0	\$33,649
532148	APPLICATION DEVELOPMENT	\$116,819	\$0	\$116,819
532170	ADMIN SERVICES	\$160,125	\$0	\$160,125
532184	JANITORIAL SER AGREEMENT	\$1,088	\$0	\$1,088
532185	WASTE REM/RECY SER AGREEM	\$10,375	\$0	\$10,375
532186	SECURITY SERVICE AGREE	\$10,100	\$0	\$10,100
532199	MISC CONTRACTUAL SERVICES	\$20,065	\$0	\$20,065
5322XX	UTILITY/ENERGY SERVICES	\$3,436	\$0	\$3,436

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5323XX	REPAIR SERVICES	\$7,079	\$0	\$7,079
5324XX	MAINTENANCE AGREEMENTS	\$109,793	\$0	\$109,793
5325XX	RENTALS/LEASES	\$167,583	\$0	\$167,583
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$157,222	\$0	\$157,222
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,075,825	\$0	\$1,075,825
5329XX	OTHER SERVICES	\$4,674	\$0	\$4,674
TOTAL PURCHASED SERVICES		\$2,413,907	\$0	\$2,413,907
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,971	\$0	\$40,971
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,350	\$0	\$8,350
5339XX	OTHER MATERIALS & SUPPLIES	\$2,576	\$0	\$2,576
TOTAL SUPPLIES		\$51,897	\$0	\$51,897
5345XX	EQUIPMENT	\$46,904	\$0	\$46,904
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$36,014	\$0	\$36,014
5347XX	INTANGIBLE ASSETS	\$30,934	\$0	\$30,934
TOTAL PROPERTY, PLANT & EQUIPMENT		\$113,852	\$0	\$113,852
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$328	\$0	\$328
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,597	\$0	\$6,597
5359XX	OTHER EXPENSES	\$60,140	\$0	\$60,140
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$67,065	\$0	\$67,065
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$0	\$5,280,513
TOTAL AID & PUBLIC ASSISTANCE		\$5,280,513	\$0	\$5,280,513
537204	RES-LEGIS INCR COMPENSATN	\$217,450	\$0	\$217,450
537206	RES-ST RETIREMENT SYS CON	\$99,403	\$8,934	\$108,337
537208	RES-STATE HEALTH PLAN	\$27,253	(\$16,370)	\$10,883
TOTAL RESERVES		\$344,106	(\$7,436)	\$336,670
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,262,161	\$0	\$1,262,161
538143	TRANSFER FOR IT PROJECTS	\$750,000	\$0	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,012,161	\$0	\$2,012,161
TOTAL REQUIREMENTS		\$22,709,533	(\$7,436)	\$22,702,097
RECEIPTS				
434310	SALE OF PUBLICATIONS	\$7,242	\$0	\$7,242

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$300	\$0	\$300
TOTAL SALES, SERVICE, & RENTALS		\$7,542	\$0	\$7,542
435500	FINES,PENAL, ASSESS FEE	\$1,759,289	\$0	\$1,759,289
435600	REGISTRATION FEES	\$30,907	\$0	\$30,907
435900	OTHER LIC,FEES/PERMITS	\$7,352,524	\$0	\$7,352,524
TOTAL FEES, LICENSES, & FINES		\$9,142,720	\$0	\$9,142,720
438104	TRANSFER FROM DOT	\$158,000	\$0	\$158,000
438139	TRANS FROM BC 23900	\$2,400,000	\$0	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,558,000	\$0	\$2,558,000
538302	PY/REFUND/AGENCY REIMB	\$1,345,000	\$0	\$1,345,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,345,000	\$0	\$1,345,000
TOTAL RECEIPTS		\$13,053,262	\$0	\$13,053,262
NET APPROPRIATION		\$9,656,271	(\$7,436)	\$9,648,835

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	7	0	7
531211	SPA-REG SALARIES-APPRO	40.19	0	40.19
531212	SPA-REG SALARIES-RECPT	96.81	0	96.81
531231	LEO SALARIES-APPRO	3	0	3
531232	LEO SALARIES-RECPT	2	0	2
TOTAL 531XXX		149	0	149
TOTAL POSITIONS		149	0	149

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

13902-Insurance - General Fund for Industrial Commission

1501-Fire Protection Grant Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$0	\$5,280,513
TOTAL AID & PUBLIC ASSISTANCE		\$5,280,513	\$0	\$5,280,513
REQUIREMENTS		\$5,280,513	\$0	\$5,280,513
RECEIPTS				
438104	TRANSFER FROM DOT	\$158,000	\$0	\$158,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$158,000	\$0	\$158,000
538302	PY/REFUND/AGENCY REIMB	\$1,345,000	\$0	\$1,345,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,345,000	\$0	\$1,345,000
RECEIPTS		\$1,503,000	\$0	\$1,503,000
NET APPROPRIATION		\$3,777,513	\$0	\$3,777,513

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

13902-Insurance - General Fund for Industrial Commission

1831-Industrial Commission Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$901,444	\$0	\$901,444
531211	SPA-REG SALARIES-APPRO	\$2,358,761	\$0	\$2,358,761
531212	SPA-REG SALARIES-RECPT	\$5,416,018	\$0	\$5,416,018
531231	LEO SALARIES-APPRO	\$166,121	\$0	\$166,121
531232	LEO SALARIES-RECPT	\$123,762	\$0	\$123,762
531421	HOLIDAY PAY - APPRO	\$2,200	\$0	\$2,200
531422	HOLIDAY PAY - RECEIPTS	\$350	\$0	\$350
531461	EPA&SPA-LONGVTY PAY-APPRO	\$39,902	\$0	\$39,902
531462	EPA&SPA-LONGVTY PAY-REC	\$74,565	\$0	\$74,565
531511	SOCIAL SEC CONTRIB-APPRO	\$262,032	\$0	\$262,032
531512	SOCIAL SEC CONTRIB-RECPTS	\$424,138	\$0	\$424,138
531521	REG RETIRE CONTRIB-APPRO	\$606,130	\$0	\$606,130
531522	REG RETIRE CONTRIB-RECPTS	\$1,006,153	\$0	\$1,006,153
531531	LEO RETIRE CONTRIB-APPRO	\$39,140	\$0	\$39,140
531532	LEO RETIRE CONTRIB-RECPTS	\$29,101	\$0	\$29,101
531561	MED INS CONTRIB-APPRO	\$336,199	\$0	\$336,199
531562	MED INS CONTRIB-RECPTS	\$618,993	\$0	\$618,993
531572	UNEMP COMP PAYMNTS TO DES	\$10,132	\$0	\$10,132
531576	FLEXIBLE SPENDING SAVINGS	\$9,171	\$0	\$9,171
531627	ST DISABILITY PMT-APPROP	\$1,720	\$0	\$1,720
TOTAL PERSONAL SERVICES		\$12,426,032	\$0	\$12,426,032
532110	LEGAL SERVICES	\$464,720	\$0	\$464,720
532140	OTH INFORMATION TECH SVCS	\$52,530	\$0	\$52,530
532143	LAN SUPPORT SERVICES	\$10,000	\$0	\$10,000
532144	PC/PRINTER SUPPORT SVC	\$8,824	\$0	\$8,824
532145	SERVER SUPPORT SVC	\$33,649	\$0	\$33,649
532148	APPLICATION DEVELOPMENT	\$116,819	\$0	\$116,819
532170	ADMIN SERVICES	\$160,125	\$0	\$160,125
532184	JANITORIAL SER AGREEMENT	\$1,088	\$0	\$1,088
532185	WASTE REM/RECY SER AGREEM	\$10,375	\$0	\$10,375
532186	SECURITY SERVICE AGREE	\$10,100	\$0	\$10,100
532199	MISC CONTRACTUAL SERVICES	\$20,065	\$0	\$20,065

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1831-Industrial Commission Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5322XX	UTILITY/ENERGY SERVICES	\$3,436	\$0	\$3,436
5323XX	REPAIR SERVICES	\$7,079	\$0	\$7,079
5324XX	MAINTENANCE AGREEMENTS	\$109,793	\$0	\$109,793
5325XX	RENTALS/LEASES	\$167,583	\$0	\$167,583
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$157,222	\$0	\$157,222
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,075,825	\$0	\$1,075,825
5329XX	OTHER SERVICES	\$4,674	\$0	\$4,674
TOTAL PURCHASED SERVICES		\$2,413,907	\$0	\$2,413,907
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,971	\$0	\$40,971
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,350	\$0	\$8,350
5339XX	OTHER MATERIALS & SUPPLIES	\$2,576	\$0	\$2,576
TOTAL SUPPLIES		\$51,897	\$0	\$51,897
5345XX	EQUIPMENT	\$46,904	\$0	\$46,904
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$36,014	\$0	\$36,014
5347XX	INTANGIBLE ASSETS	\$30,934	\$0	\$30,934
TOTAL PROPERTY, PLANT & EQUIPMENT		\$113,852	\$0	\$113,852
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$328	\$0	\$328
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,597	\$0	\$6,597
5359XX	OTHER EXPENSES	\$60,140	\$0	\$60,140
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$67,065	\$0	\$67,065
537204	RES-LEGIS INCR COMPENSATN	\$217,450	\$0	\$217,450
537206	RES-ST RETIREMENT SYS CON	\$99,403	\$8,934	\$108,337
537208	RES-STATE HEALTH PLAN	\$27,253	(\$16,370)	\$10,883
TOTAL RESERVES		\$344,106	(\$7,436)	\$336,670
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,262,161	\$0	\$1,262,161
538143	TRANSFER FOR IT PROJECTS	\$750,000	\$0	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,012,161	\$0	\$2,012,161
REQUIREMENTS		\$17,429,020	(\$7,436)	\$17,421,584
RECEIPTS				
434310	SALE OF PUBLICATIONS	\$7,242	\$0	\$7,242
434320	SALE OF SURPLUS PROPERTY	\$300	\$0	\$300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1831-Industrial Commission Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL SALES, SERVICE, & RENTALS		\$7,542	\$0	\$7,542
435500	FINES,PENAL, ASSESS FEE	\$1,759,289	\$0	\$1,759,289
435600	REGISTRATION FEES	\$30,907	\$0	\$30,907
435900	OTHER LIC,FEES/PERMITS	\$7,352,524	\$0	\$7,352,524
TOTAL FEES, LICENSES, & FINES		\$9,142,720	\$0	\$9,142,720
438139	TRANS FROM BC 23900	\$2,400,000	\$0	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,400,000	\$0	\$2,400,000
RECEIPTS		\$11,550,262	\$0	\$11,550,262
NET APPROPRIATION		\$5,878,758	(\$7,436)	\$5,871,322

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	7.000	0.000	7.000
531211	SPA-REG SALARIES-APPRO	40.190	0.000	40.190
531212	SPA-REG SALARIES-RECPT	96.810	0.000	96.810
531231	LEO SALARIES-APPRO	3.000	0.000	3.000
531232	LEO SALARIES-RECPT	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		149.000	0.000	149.000
TOTAL POSITIONS		149.000	0.000	149.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23900

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$55,596,347
LESS ESTIMATED RECEIPTS	\$45,596,347
CHANGE IN FUND BALANCE	(\$10,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

23900-Insurance - Special Fund - Interest Bearing

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2000	Insurance Regulatory Fund	\$45,998,531	\$0	\$45,998,531
2001	Consumer Protection Fund	\$634,220	\$0	\$634,220
2036	Fire Safety Standard and Firefighter Protection Act Enforcement Fund	\$20,000	\$0	\$20,000
2123	Volunteer Rescue/EMS Fund	\$1,513,171	\$0	\$1,513,171
2133	Volunteer Fire Department Fund	\$7,430,425	\$0	\$7,430,425
Total REQUIREMENTS		\$55,596,347	\$0	\$55,596,347
RECEIPTS				
2000	Insurance Regulatory Fund	\$45,998,531	(\$10,000,000)	\$35,998,531
2001	Consumer Protection Fund	\$634,220	\$0	\$634,220
2036	Fire Safety Standard and Firefighter Protection Act Enforcement Fund	\$20,000	\$0	\$20,000
2123	Volunteer Rescue/EMS Fund	\$1,513,171	\$0	\$1,513,171
2133	Volunteer Fire Department Fund	\$7,430,425	\$0	\$7,430,425
Total RECEIPTS		\$55,596,347	(\$10,000,000)	\$45,596,347
CHANGE IN FUND BALANCE		\$0	(\$10,000,000)	(\$10,000,000)

Position Counts

REQUIREMENTS				
2001	Consumer Protection Fund	2.400	0.000	2.400
TOTAL POSITIONS		2.400	0.000	2.400

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$271,922	\$0	\$271,922
531462	EPA&SPA-LONGVTY PAY-REC	\$8,719	\$0	\$8,719
531512	SOCIAL SEC CONTRIB-RECPTS	\$20,072	\$0	\$20,072
531522	REG RETIRE CONTRIB-RECPTS	\$52,006	\$0	\$52,006
531562	MED INS CONTRIB-RECPTS	\$17,702	\$0	\$17,702
TOTAL PERSONAL SERVICES		\$370,421	\$0	\$370,421
532110	LEGAL SERVICES	\$828,543	\$0	\$828,543
532120	FINAN/AUDIT SERVICES	\$233,695	\$0	\$233,695
532170	ADMIN SERVICES	\$26,628	\$0	\$26,628
532199	MISC CONTRACTUAL SERVICES	\$4,652	\$0	\$4,652
5324XX	MAINTENANCE AGREEMENTS	\$29,974	\$0	\$29,974
5325XX	RENTALS/LEASES	\$2,907	\$0	\$2,907
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,128	\$0	\$14,128
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,197	\$0	\$10,197
5329XX	OTHER SERVICES	\$4,964	\$0	\$4,964
TOTAL PURCHASED SERVICES		\$1,155,688	\$0	\$1,155,688
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$12,671	\$0	\$12,671
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$0	\$100
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$14,771	\$0	\$14,771
5345XX	EQUIPMENT	\$10,587	\$0	\$10,587
5347XX	INTANGIBLE ASSETS	\$5,852	\$0	\$5,852
TOTAL PROPERTY, PLANT & EQUIPMENT		\$16,439	\$0	\$16,439
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$107,369	\$0	\$107,369
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$107,369	\$0	\$107,369
536497	RESCUE GRANTS	\$109,300	\$0	\$109,300
536498	FIRE GRANTS	\$263,961	\$0	\$263,961
536E01	RESCUE GRANTS	\$1,267,342	\$0	\$1,267,342
536E02	FIRE GRANTS	\$7,068,366	\$0	\$7,068,366
TOTAL AID & PUBLIC ASSISTANCE		\$8,708,969	\$0	\$8,708,969
538110	TRANSFER TO CODE 13900	\$202,527	\$0	\$202,527
538125	TRF TO GEN FND NONTAX REV	\$42,458,386	\$0	\$42,458,386

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538138	TRANSFER TO DOR	\$161,777	\$0	\$161,777
538139	TRANSFER TO IC	\$2,400,000	\$0	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,222,690	\$0	\$45,222,690
TOTAL REQUIREMENTS		\$55,596,347	\$0	\$55,596,347
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$319,142	\$0	\$319,142
TOTAL INVESTMENT INCOME		\$319,142	\$0	\$319,142
434310	SALE OF PUBLICATIONS	\$75,741	\$0	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$0	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$0	\$478,200
435300	CERTIFICATION FEES	\$877,250	\$0	\$877,250
435400	INSPECTION/EXAM FEES	\$1,504,671	\$0	\$1,504,671
435500	FINES,PENAL, ASSESS FEE	\$44,221,458	(\$10,000,000)	\$34,221,458
435900	OTHER LIC,FEES/PERMITS	\$155,000	\$0	\$155,000
TOTAL FEES, LICENSES, & FINES		\$47,236,579	(\$10,000,000)	\$37,236,579
438110	TRANSFER FROM CODE 13900	\$634,220	\$0	\$634,220
438117	TRANSFER IN FROM DOR	\$7,330,665	\$0	\$7,330,665
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,964,885	\$0	\$7,964,885
TOTAL RECEIPTS		\$55,596,347	(\$10,000,000)	\$45,596,347
CHANGE IN FUND BALANCE		\$0	(\$10,000,000)	(\$10,000,000)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	2.4	0	2.4
TOTAL 531XXX		2.4	0	2.4
TOTAL POSITIONS		2.4	0	2.4

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23900-Insurance - Special Fund - Interest Bearing

2000-Insurance Regulatory Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532110	LEGAL SERVICES	\$807,640	\$0	\$807,640
TOTAL PURCHASED SERVICES		\$807,640	\$0	\$807,640
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$106,000	\$0	\$106,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$106,000	\$0	\$106,000
538110	TRANSFER TO CODE 13900	\$64,728	\$0	\$64,728
538125	TRF TO GEN FND NONTAX REV	\$42,458,386	\$0	\$42,458,386
538138	TRANSFER TO DOR	\$161,777	\$0	\$161,777
538139	TRANSFER TO IC	\$2,400,000	\$0	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,084,891	\$0	\$45,084,891
REQUIREMENTS		\$45,998,531	\$0	\$45,998,531
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$210,882	\$0	\$210,882
TOTAL INVESTMENT INCOME		\$210,882	\$0	\$210,882
434310	SALE OF PUBLICATIONS	\$75,741	\$0	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$0	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$0	\$478,200
435300	CERTIFICATION FEES	\$857,250	\$0	\$857,250
435500	FINES,PENAL, ASSESS FEE	\$44,221,458	(\$10,000,000)	\$34,221,458
435900	OTHER LIC,FEES/PERMITS	\$155,000	\$0	\$155,000
TOTAL FEES, LICENSES, & FINES		\$45,711,908	(\$10,000,000)	\$35,711,908
RECEIPTS		\$45,998,531	(\$10,000,000)	\$35,998,531
CHANGE IN FUND BALANCE		\$0	(\$10,000,000)	(\$10,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23900-Insurance - Special Fund - Interest Bearing

2001-Consumer Protection Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$271,922	\$0	\$271,922
531462	EPA&SPA-LONGVTY PAY-REC	\$8,719	\$0	\$8,719
531512	SOCIAL SEC CONTRIB-RECPTS	\$20,072	\$0	\$20,072
531522	REG RETIRE CONTRIB-RECPTS	\$52,006	\$0	\$52,006
531562	MED INS CONTRIB-RECPTS	\$17,702	\$0	\$17,702
TOTAL PERSONAL SERVICES		\$370,421	\$0	\$370,421
532110	LEGAL SERVICES	\$20,903	\$0	\$20,903
532120	FINAN/AUDIT SERVICES	\$233,695	\$0	\$233,695
5324XX	MAINTENANCE AGREEMENTS	\$298	\$0	\$298
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,745	\$0	\$3,745
5329XX	OTHER SERVICES	\$1,414	\$0	\$1,414
TOTAL PURCHASED SERVICES		\$260,055	\$0	\$260,055
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$2,000	\$0	\$2,000
5345XX	EQUIPMENT	\$975	\$0	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$975	\$0	\$975
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$769	\$0	\$769
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$769	\$0	\$769
REQUIREMENTS		\$634,220	\$0	\$634,220
RECEIPTS				
438110	TRANSFER FROM CODE 13900	\$634,220	\$0	\$634,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$634,220	\$0	\$634,220
RECEIPTS		\$634,220	\$0	\$634,220
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	2.400	0.000	2.400
TOTAL PERSONAL SERVICES		2.400	0.000	2.400
TOTAL POSITIONS		2.400	0.000	2.400

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23900-Insurance - Special Fund - Interest Bearing

2036-Fire Safety Standard and Firefighter Protection Act Enforcement Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,496	\$0	\$2,496
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES		\$5,496	\$0	\$5,496
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,504	\$0	\$7,504
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$9,504	\$0	\$9,504
5345XX	EQUIPMENT	\$4,000	\$0	\$4,000
5347XX	INTANGIBLE ASSETS	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$0	\$5,000
REQUIREMENTS		\$20,000	\$0	\$20,000
RECEIPTS				
435300	CERTIFICATION FEES	\$20,000	\$0	\$20,000
TOTAL FEES, LICENSES, & FINES		\$20,000	\$0	\$20,000
RECEIPTS		\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

23900-Insurance - Special Fund - Interest Bearing

2123-Volunteer Rescue/EMS Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$11,000	\$0	\$11,000
532199	MISC CONTRACTUAL SERVICES	\$4,652	\$0	\$4,652
5324XX	MAINTENANCE AGREEMENTS	\$29,288	\$0	\$29,288
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,428	\$0	\$13,428
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,252	\$0	\$2,252
5329XX	OTHER SERVICES	\$3,300	\$0	\$3,300
TOTAL PURCHASED SERVICES		\$63,920	\$0	\$63,920
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,167	\$0	\$3,167
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$0	\$100
TOTAL SUPPLIES		\$3,267	\$0	\$3,267
5345XX	EQUIPMENT	\$3,256	\$0	\$3,256
5347XX	INTANGIBLE ASSETS	\$2,914	\$0	\$2,914
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,170	\$0	\$6,170
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$600	\$0	\$600
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$600	\$0	\$600
536497	RESCUE GRANTS	\$109,300	\$0	\$109,300
536E01	RESCUE GRANTS	\$1,267,342	\$0	\$1,267,342
TOTAL AID & PUBLIC ASSISTANCE		\$1,376,642	\$0	\$1,376,642
538110	TRANSFER TO CODE 13900	\$62,572	\$0	\$62,572
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$62,572	\$0	\$62,572
REQUIREMENTS		\$1,513,171	\$0	\$1,513,171
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$8,500	\$0	\$8,500
TOTAL INVESTMENT INCOME		\$8,500	\$0	\$8,500
435400	INSPECTION/EXAM FEES	\$1,504,671	\$0	\$1,504,671
TOTAL FEES, LICENSES, & FINES		\$1,504,671	\$0	\$1,504,671
RECEIPTS		\$1,513,171	\$0	\$1,513,171
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

23900-Insurance - Special Fund - Interest Bearing

2133-Volunteer Fire Department Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$13,132	\$0	\$13,132
5324XX	MAINTENANCE AGREEMENTS	\$388	\$0	\$388
5325XX	RENTALS/LEASES	\$2,907	\$0	\$2,907
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$700	\$0	\$700
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,200	\$0	\$1,200
5329XX	OTHER SERVICES	\$250	\$0	\$250
TOTAL PURCHASED SERVICES		\$18,577	\$0	\$18,577
5345XX	EQUIPMENT	\$2,356	\$0	\$2,356
5347XX	INTANGIBLE ASSETS	\$1,938	\$0	\$1,938
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,294	\$0	\$4,294
536498	FIRE GRANTS	\$263,961	\$0	\$263,961
536E02	FIRE GRANTS	\$7,068,366	\$0	\$7,068,366
TOTAL AID & PUBLIC ASSISTANCE		\$7,332,327	\$0	\$7,332,327
538110	TRANSFER TO CODE 13900	\$75,227	\$0	\$75,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,227	\$0	\$75,227
REQUIREMENTS		\$7,430,425	\$0	\$7,430,425
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$99,760	\$0	\$99,760
TOTAL INVESTMENT INCOME		\$99,760	\$0	\$99,760
438117	TRANSFER IN FROM DOR	\$7,330,665	\$0	\$7,330,665
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,330,665	\$0	\$7,330,665
RECEIPTS		\$7,430,425	\$0	\$7,430,425
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23901

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$1,391,418
LESS ESTIMATED RECEIPTS	\$1,391,418
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2122	Rescue Squad Worker's Relief	\$957,764	\$0	\$957,764
2415	Second Injury Fund	\$6,102	\$0	\$6,102
2552	Home Inspector Licensure	\$355,600	\$0	\$355,600
2553	Pyrotechnics Safety In NC	\$20,000	\$0	\$20,000
2556	Manufactured Building Division - Federal Receipt Supported	\$51,952	\$0	\$51,952
Total REQUIREMENTS		\$1,391,418	\$0	\$1,391,418
RECEIPTS				
2122	Rescue Squad Worker's Relief	\$957,764	\$0	\$957,764
2415	Second Injury Fund	\$6,102	\$0	\$6,102
2552	Home Inspector Licensure	\$355,600	\$0	\$355,600
2553	Pyrotechnics Safety In NC	\$20,000	\$0	\$20,000
2556	Manufactured Building Division - Federal Receipt Supported	\$51,952	\$0	\$51,952
Total RECEIPTS		\$1,391,418	\$0	\$1,391,418
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
2552	Home Inspector Licensure	1.867	0.000	1.867
2556	Manufactured Building Division - Federal Receipt Supported	1.000	0.000	1.000
TOTAL POSITIONS		2.867	0.000	2.867

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$187,467	\$0	\$187,467
531462	EPA&SPA-LONGVTY PAY-REC	\$2,015	\$0	\$2,015
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,417	\$0	\$14,417
531522	REG RETIRE CONTRIB-RECPTS	\$35,190	\$0	\$35,190
531562	MED INS CONTRIB-RECPTS	\$17,817	\$0	\$17,817
531631	WRKER COMP-MED PAYMENTS	\$3,502	\$0	\$3,502
TOTAL PERSONAL SERVICES		\$260,408	\$0	\$260,408
532110	LEGAL SERVICES	\$2,158	\$0	\$2,158
532120	FINAN/AUDIT SERVICES	\$14,898	\$0	\$14,898
532199	MISC CONTRACTUAL SERVICES	\$12,984	\$0	\$12,984
5324XX	MAINTENANCE AGREEMENTS	\$1,950	\$0	\$1,950
5325XX	RENTALS/LEASES	\$20,282	\$0	\$20,282
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,948	\$0	\$18,948
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$8,205	\$0	\$8,205
5329XX	OTHER SERVICES	\$920	\$0	\$920
TOTAL PURCHASED SERVICES		\$80,345	\$0	\$80,345
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$375	\$0	\$375
TOTAL SUPPLIES		\$375	\$0	\$375
5345XX	EQUIPMENT	\$52	\$0	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52	\$0	\$52
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$85,940	\$0	\$85,940
5359XX	OTHER EXPENSES	\$6,534	\$0	\$6,534
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$92,474	\$0	\$92,474
536510	RESCUE SQUAD DISTRIB	\$936,380	\$0	\$936,380
TOTAL AID & PUBLIC ASSISTANCE		\$936,380	\$0	\$936,380
538110	TRANSFER TO CODE 13900	\$21,384	\$0	\$21,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,384	\$0	\$21,384
TOTAL REQUIREMENTS		\$1,391,418	\$0	\$1,391,418
RECEIPTS				
435300	CERTIFICATION FEES	\$355,600	\$0	\$355,600
435400	INSPECTION/EXAM FEES	\$957,764	\$0	\$957,764
435500	FINES,PENAL, ASSESS FEE	\$6,102	\$0	\$6,102

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$20,000	\$0	\$20,000
TOTAL FEES, LICENSES, & FINES		\$1,339,466	\$0	\$1,339,466
538812	MOBILE HOMES MONITORING	\$51,952	\$0	\$51,952
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$51,952	\$0	\$51,952
TOTAL RECEIPTS		\$1,391,418	\$0	\$1,391,418
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	2.867	0	2.867
TOTAL 531XXX		2.867	0	2.867
TOTAL POSITIONS		2.867	0	2.867

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

2122-Rescue Squad Worker's Relief

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536510	RESCUE SQUAD DISTRIB	\$936,380	\$0	\$936,380
TOTAL AID & PUBLIC ASSISTANCE		\$936,380	\$0	\$936,380
538110	TRANSFER TO CODE 13900	\$21,384	\$0	\$21,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,384	\$0	\$21,384
REQUIREMENTS		\$957,764	\$0	\$957,764
RECEIPTS				
435400	INSPECTION/EXAM FEES	\$957,764	\$0	\$957,764
TOTAL FEES, LICENSES, & FINES		\$957,764	\$0	\$957,764
RECEIPTS		\$957,764	\$0	\$957,764
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

2415-Second Injury Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531631	WRKER COMP-MED PAYMENTS	\$3,502	\$0	\$3,502
TOTAL PERSONAL SERVICES		\$3,502	\$0	\$3,502
532110	LEGAL SERVICES	\$2,158	\$0	\$2,158
TOTAL PURCHASED SERVICES		\$2,158	\$0	\$2,158
5359XX	OTHER EXPENSES	\$442	\$0	\$442
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$442	\$0	\$442
REQUIREMENTS		\$6,102	\$0	\$6,102
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,102	\$0	\$6,102
TOTAL FEES, LICENSES, & FINES		\$6,102	\$0	\$6,102
RECEIPTS		\$6,102	\$0	\$6,102
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

2552-Home Inspector Licensure

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$151,158	\$0	\$151,158
531462	EPA&SPA-LONGVTY PAY-REC	\$1,992	\$0	\$1,992
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,639	\$0	\$11,639
531522	REG RETIRE CONTRIB-RECPTS	\$28,452	\$0	\$28,452
531562	MED INS CONTRIB-RECPTS	\$11,713	\$0	\$11,713
TOTAL PERSONAL SERVICES		\$204,954	\$0	\$204,954
532120	FINAN/AUDIT SERVICES	\$14,898	\$0	\$14,898
532199	MISC CONTRACTUAL SERVICES	\$12,984	\$0	\$12,984
5324XX	MAINTENANCE AGREEMENTS	\$1,950	\$0	\$1,950
5325XX	RENTALS/LEASES	\$20,282	\$0	\$20,282
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,394	\$0	\$5,394
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,705	\$0	\$2,705
5329XX	OTHER SERVICES	\$350	\$0	\$350
TOTAL PURCHASED SERVICES		\$58,563	\$0	\$58,563
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$375	\$0	\$375
TOTAL SUPPLIES		\$375	\$0	\$375
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$85,690	\$0	\$85,690
5359XX	OTHER EXPENSES	\$6,018	\$0	\$6,018
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$91,708	\$0	\$91,708
REQUIREMENTS		\$355,600	\$0	\$355,600
RECEIPTS				
435300	CERTIFICATION FEES	\$355,600	\$0	\$355,600
TOTAL FEES, LICENSES, & FINES		\$355,600	\$0	\$355,600
RECEIPTS		\$355,600	\$0	\$355,600
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.867	0.000	1.867
TOTAL PERSONAL SERVICES		1.867	0.000	1.867
TOTAL POSITIONS		1.867	0.000	1.867

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

2553-Pyrotechnics Safety In NC

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,554	\$0	\$13,554
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,500	\$0	\$5,500
5329XX	OTHER SERVICES	\$570	\$0	\$570
TOTAL PURCHASED SERVICES		\$19,624	\$0	\$19,624
5345XX	EQUIPMENT	\$52	\$0	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52	\$0	\$52
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$250	\$0	\$250
5359XX	OTHER EXPENSES	\$74	\$0	\$74
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$324	\$0	\$324
REQUIREMENTS		\$20,000	\$0	\$20,000
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$20,000	\$0	\$20,000
TOTAL FEES, LICENSES, & FINES		\$20,000	\$0	\$20,000
RECEIPTS		\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23901-Insurance - Special Fund - Non-Interest Bearing

2556-Manufactured Building Division - Federal Receipt Supported

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$36,309	\$0	\$36,309
531462	EPA&SPA-LONGVTY PAY-REC	\$23	\$0	\$23
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,778	\$0	\$2,778
531522	REG RETIRE CONTRIB-RECPTS	\$6,738	\$0	\$6,738
531562	MED INS CONTRIB-RECPTS	\$6,104	\$0	\$6,104
TOTAL PERSONAL SERVICES		\$51,952	\$0	\$51,952
REQUIREMENTS		\$51,952	\$0	\$51,952
RECEIPTS				
538812	MOBILE HOMES MONITORING	\$51,952	\$0	\$51,952
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$51,952	\$0	\$51,952
RECEIPTS		\$51,952	\$0	\$51,952
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23902

CAMPUS/AGENCY NAME: Insurance - Special, Interest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$55,000
LESS ESTIMATED RECEIPTS	\$15,000
CHANGE IN FUND BALANCE	(\$40,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

23902-Insurance - Special, Interest

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2214	Safe Kid's Grant	\$15,000	\$0	\$15,000
2236	Allstate Market Settlement	\$40,000	\$0	\$40,000
Total REQUIREMENTS		\$55,000	\$0	\$55,000
RECEIPTS				
2214	Safe Kid's Grant	\$15,000	\$0	\$15,000
Total RECEIPTS		\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE		(\$40,000)	\$0	(\$40,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

23902-Insurance - Special, Interest

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$41,545	\$0	\$41,545
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$12,063	\$0	\$12,063
5329XX	OTHER SERVICES	\$900	\$0	\$900
TOTAL PURCHASED SERVICES		\$54,508	\$0	\$54,508
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$492	\$0	\$492
TOTAL SUPPLIES		\$492	\$0	\$492
TOTAL REQUIREMENTS		\$55,000	\$0	\$55,000
RECEIPTS				
435600	REGISTRATION FEES	\$15,000	\$0	\$15,000
TOTAL FEES, LICENSES, & FINES		\$15,000	\$0	\$15,000
TOTAL RECEIPTS		\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE		(\$40,000)	\$0	(\$40,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23902-Insurance - Special, Interest

2214-Safe Kid's Grant

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,545	\$0	\$1,545
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$12,063	\$0	\$12,063
5329XX	OTHER SERVICES	\$900	\$0	\$900
TOTAL PURCHASED SERVICES		\$14,508	\$0	\$14,508
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$492	\$0	\$492
TOTAL SUPPLIES		\$492	\$0	\$492
REQUIREMENTS		\$15,000	\$0	\$15,000
RECEIPTS				
435600	REGISTRATION FEES	\$15,000	\$0	\$15,000
TOTAL FEES, LICENSES, & FINES		\$15,000	\$0	\$15,000
RECEIPTS		\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23902-Insurance - Special, Interest

2236-Allstate Market Settlement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,000	\$0	\$40,000
TOTAL PURCHASED SERVICES		\$40,000	\$0	\$40,000
REQUIREMENTS		\$40,000	\$0	\$40,000
CHANGE IN FUND BALANCE		(\$40,000)	\$0	(\$40,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23903

CAMPUS/AGENCY NAME: Insurance - Special, Noninterest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$750,000
LESS ESTIMATED RECEIPTS	\$750,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

23903-Insurance - Special, Noninterest

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2303	Industrial Commission - IT Project	\$750,000	\$0	\$750,000
Total REQUIREMENTS		\$750,000	\$0	\$750,000
RECEIPTS				
2303	Industrial Commission - IT Project	\$750,000	\$0	\$750,000
Total RECEIPTS		\$750,000	\$0	\$750,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

23903-Insurance - Special, Noninterest

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$750,000	\$0	\$750,000
TOTAL PURCHASED SERVICES		\$750,000	\$0	\$750,000
TOTAL REQUIREMENTS		\$750,000	\$0	\$750,000
RECEIPTS				
438111	TRANSFER FROM 13902	\$750,000	\$0	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$750,000	\$0	\$750,000
TOTAL RECEIPTS		\$750,000	\$0	\$750,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23903-Insurance - Special, Noninterest

2303-Industrial Commission - IT Project

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$750,000	\$0	\$750,000
TOTAL PURCHASED SERVICES		\$750,000	\$0	\$750,000
REQUIREMENTS		\$750,000	\$0	\$750,000
RECEIPTS				
438111	TRANSFER FROM 13902	\$750,000	\$0	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$750,000	\$0	\$750,000
RECEIPTS		\$750,000	\$0	\$750,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 63901

CAMPUS/AGENCY NAME: Insurance - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$7,328,387
LESS ESTIMATED RECEIPTS	\$7,328,387
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

63901-Insurance - Trust

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6308	Fireman's Relief Fund	\$7,328,387	\$0	\$7,328,387
Total REQUIREMENTS		\$7,328,387	\$0	\$7,328,387
RECEIPTS				
6308	Fireman's Relief Fund	\$7,328,387	\$0	\$7,328,387
Total RECEIPTS		\$7,328,387	\$0	\$7,328,387
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

63901-Insurance - Trust

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$70,916	\$0	\$70,916
TOTAL PURCHASED SERVICES		\$70,916	\$0	\$70,916
536512	FIRE DISTRICT DISTRIB	\$7,126,166	\$0	\$7,126,166
TOTAL AID & PUBLIC ASSISTANCE		\$7,126,166	\$0	\$7,126,166
538110	TRANSFER TO CODE 13900	\$131,305	\$0	\$131,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$131,305	\$0	\$131,305
TOTAL REQUIREMENTS		\$7,328,387	\$0	\$7,328,387
RECEIPTS				
438116	TRANSFER IN FROM DOR	\$7,328,387	\$0	\$7,328,387
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,328,387	\$0	\$7,328,387
TOTAL RECEIPTS		\$7,328,387	\$0	\$7,328,387
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63901-Insurance - Trust

6308-Fireman's Relief Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$70,916	\$0	\$70,916
TOTAL PURCHASED SERVICES		\$70,916	\$0	\$70,916
536512	FIRE DISTRICT DISTRIB	\$7,126,166	\$0	\$7,126,166
TOTAL AID & PUBLIC ASSISTANCE		\$7,126,166	\$0	\$7,126,166
538110	TRANSFER TO CODE 13900	\$131,305	\$0	\$131,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$131,305	\$0	\$131,305
REQUIREMENTS		\$7,328,387	\$0	\$7,328,387
RECEIPTS				
438116	TRANSFER IN FROM DOR	\$7,328,387	\$0	\$7,328,387
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,328,387	\$0	\$7,328,387
RECEIPTS		\$7,328,387	\$0	\$7,328,387
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 63902

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$14,599,239
LESS ESTIMATED RECEIPTS	\$14,599,239
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

63902-Insurance - Volunteer Safety Workers Comp Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6000	Volunteer Safety Worker	\$14,599,239	\$0	\$14,599,239
Total REQUIREMENTS		\$14,599,239	\$0	\$14,599,239
RECEIPTS				
6000	Volunteer Safety Worker	\$14,599,239	\$0	\$14,599,239
Total RECEIPTS		\$14,599,239	\$0	\$14,599,239
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

63902-Insurance - Volunteer Safety Workers Comp Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$22,000	\$0	\$22,000
532170	ADMIN SERVICES	\$850,000	\$0	\$850,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,202	\$0	\$1,202
TOTAL PURCHASED SERVICES		\$873,202	\$0	\$873,202
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$13,726,037	\$0	\$13,726,037
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$13,726,037	\$0	\$13,726,037
TOTAL REQUIREMENTS		\$14,599,239	\$0	\$14,599,239
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$178,682	\$0	\$178,682
433136	BIF INT INC-NONOP-PROGRAM	\$350,911	\$0	\$350,911
TOTAL INVESTMENT INCOME		\$529,593	\$0	\$529,593
434600	INSURANCE PREMIUMS	\$6,735,593	\$0	\$6,735,593
TOTAL SALES, SERVICE, & RENTALS		\$6,735,593	\$0	\$6,735,593
438115	TRANSFER IN FROM DOR	\$7,334,053	\$0	\$7,334,053
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,334,053	\$0	\$7,334,053
TOTAL RECEIPTS		\$14,599,239	\$0	\$14,599,239
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63902-Insurance - Volunteer Safety Workers Comp Fund

6000-Volunteer Safety Worker

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$22,000	\$0	\$22,000
532170	ADMIN SERVICES	\$850,000	\$0	\$850,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,202	\$0	\$1,202
TOTAL PURCHASED SERVICES		\$873,202	\$0	\$873,202
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$13,726,037	\$0	\$13,726,037
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$13,726,037	\$0	\$13,726,037
REQUIREMENTS		\$14,599,239	\$0	\$14,599,239
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$178,682	\$0	\$178,682
433136	BIF INT INC-NONOP-PROGRAM	\$350,911	\$0	\$350,911
TOTAL INVESTMENT INCOME		\$529,593	\$0	\$529,593
434600	INSURANCE PREMIUMS	\$6,735,593	\$0	\$6,735,593
TOTAL SALES, SERVICE, & RENTALS		\$6,735,593	\$0	\$6,735,593
438115	TRANSFER IN FROM DOR	\$7,334,053	\$0	\$7,334,053
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,334,053	\$0	\$7,334,053
RECEIPTS		\$14,599,239	\$0	\$14,599,239
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 63903

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$25,082,551
LESS ESTIMATED RECEIPTS	\$25,082,551
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

63903-Insurance - Trust - Internal Service

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6100	State Property Fire Insurance	\$18,691,017	\$0	\$18,691,017
6110	NC Auto Retrospective	\$6,391,534	\$0	\$6,391,534
Total REQUIREMENTS		\$25,082,551	\$0	\$25,082,551
RECEIPTS				
6100	State Property Fire Insurance	\$18,691,017	\$0	\$18,691,017
6110	NC Auto Retrospective	\$6,391,534	\$0	\$6,391,534
Total RECEIPTS		\$25,082,551	\$0	\$25,082,551
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

63903-Insurance - Trust - Internal Service

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5329XX	OTHER SERVICES	\$21,884,849	\$0	\$21,884,849
TOTAL PURCHASED SERVICES		\$21,884,849	\$0	\$21,884,849
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$805,904	\$0	\$805,904
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$0	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,391,798	\$0	\$2,391,798
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,391,798	\$0	\$2,391,798
TOTAL REQUIREMENTS		\$25,082,551	\$0	\$25,082,551
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$379,345	\$0	\$379,345
433136	BIF INT INC-NONOP-PROGRAM	\$910,029	\$0	\$910,029
TOTAL INVESTMENT INCOME		\$1,289,374	\$0	\$1,289,374
434600	INSURANCE PREMIUMS	\$23,793,177	\$0	\$23,793,177
TOTAL SALES, SERVICE, & RENTALS		\$23,793,177	\$0	\$23,793,177
TOTAL RECEIPTS		\$25,082,551	\$0	\$25,082,551
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63903-Insurance - Trust - Internal Service

6100-State Property Fire Insurance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5329XX	OTHER SERVICES	\$15,493,315	\$0	\$15,493,315
TOTAL PURCHASED SERVICES		\$15,493,315	\$0	\$15,493,315
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$805,904	\$0	\$805,904
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$0	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,391,798	\$0	\$2,391,798
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,391,798	\$0	\$2,391,798
REQUIREMENTS		\$18,691,017	\$0	\$18,691,017
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$211,905	\$0	\$211,905
433136	BIF INT INC-NONOP-PROGRAM	\$432,518	\$0	\$432,518
TOTAL INVESTMENT INCOME		\$644,423	\$0	\$644,423
434600	INSURANCE PREMIUMS	\$18,046,594	\$0	\$18,046,594
TOTAL SALES, SERVICE, & RENTALS		\$18,046,594	\$0	\$18,046,594
RECEIPTS		\$18,691,017	\$0	\$18,691,017
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63903-Insurance - Trust - Internal Service

6110-NC Auto Retrospective

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5329XX	OTHER SERVICES	\$6,391,534	\$0	\$6,391,534
TOTAL PURCHASED SERVICES		\$6,391,534	\$0	\$6,391,534
REQUIREMENTS		\$6,391,534	\$0	\$6,391,534
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$167,440	\$0	\$167,440
433136	BIF INT INC-NONOP-PROGRAM	\$477,511	\$0	\$477,511
TOTAL INVESTMENT INCOME		\$644,951	\$0	\$644,951
434600	INSURANCE PREMIUMS	\$5,746,583	\$0	\$5,746,583
TOTAL SALES, SERVICE, & RENTALS		\$5,746,583	\$0	\$5,746,583
RECEIPTS		\$6,391,534	\$0	\$6,391,534
CHANGE IN FUND BALANCE		\$0	\$0	\$0